Governor Joe Lombardo Chairman

Tiffany Greenameyer Clerk of the Board



Attorney General Aaron D. Ford Member

Secretary of State Francisco V. Aguilar

Member

### STATE OF NEVADA BOARD OF EXAMINERS

209 East Musser Street, Room 200 / Carson City, Nevada 89701-4298 Phone: (775) 684-0222 / Fax: (775) 684-0260 http://budget.nv.gov/Meetings

### PUBLIC MEETING NOTICE AND AGENDA

Date and Time: August 7, 2025, 10:00 AM

**Location:** Nevada Capitol Building

101 North Carson Street, Old Assembly Chambers

Carson City, Nevada 89701

Video Conference Location: The McCarran Center, Nevada Building

1 State of Nevada Way, Governor's Conference Room

Las Vegas, Nevada 89119

This meeting may be viewed on YouTube.
The video live stream begins at 10:00 am.
https://www.youtube.com/watch?v=zUQo-fR4T40

### **AGENDA**

- 1. Call to Order / Roll Call
- 2. Public Comment The first public comment period is limited to comments on items on the agenda. No action may be taken upon a matter raised under this public comment period unless the matter itself has been specifically included on the agenda as an action item. The Chair of the Board has imposed a time limit of three minutes. Public comment may be provided in person or via telephone. To provide public comment on an item on the agenda via telephone, dial 775-321-6111 or 702-329-3435. When prompted to provide the meeting ID, please enter 455 740 168#. When the Chair opens the public comment period, dial \*5 to request to be unmuted. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-0222.

### 3. Approval of the July 8, 2025 Meeting Minutes (For possible action)

### 4. State Vehicle Purchases (For possible action)

Pursuant to NRS 334.010 and SAM 0304, no automobile may be purchased by any department, office, bureau, officer, or employee of the state without prior written consent of the State Board of Examiners.

AGENCY NAME	# OF VEHICLES	NOT TO EXCEED:
Department of Wildlife	1	\$69,900
State Department of Conservation and Natural Resources – Division of	1	\$34,198
Environmental Protection		,

# 5. Authorization for an Emergency Contract with a Current and/or Former State Employee (For possible action)

### **Department of Administration – Hearings Division**

Pursuant to NRS 333.705, subsection 4, the department seeks a favorable recommendation regarding its determination to use the emergency provision to contract with former employee Patricia Cafferata to assist with adjudicating administrative law cases through Patricia D. Cafferata Esq.

# 6. Authorization to Contract with a Current and/or Former State Employee (For possible action)

### **Nevada State Board of Pharmacy**

Pursuant to NRS 333.705, subsection 1, the board requests to contract with former employee Patrick Conmay to provide coordination of investigations of unlawful activities related to prescription drugs and controlled substances through statewide contract #99SWC-NV25-25408 with Marathon Staffing Group, Inc.

# 7. Request for a Recommendation of Approval to the Interim Finance Committee for an Allocation Amount from the Contingency Account (For possible action)

### A. Department of Human Services – Division of Public and Behavioral Health

Pursuant to NRS 353.268, the department requests a recommendation to the Interim Finance Committee for an allocation of \$991,147 from the Interim Finance Committee Contingency Account to fund projected shortfalls in Personnel Services.

### B. Department of Human Services - Division of Public and Behavioral Health

Pursuant to NRS 353.268, the department requests a recommendation to the Interim Finance Committee for an allocation of \$3,561,639 from the Interim Finance Committee Contingency Account to fund projected shortfalls in Personnel Services.

### C. Department of Indigent Defense Services

Pursuant to NRS 353.268, the department requests a recommendation to the Interim Finance Committee for an allocation of \$450,922 from the Interim Finance Committee Contingency Account to cover a revenue shortfall.

### D. Department of Public Safety – Nevada Highway Patrol Division

Pursuant to NRS 353.268 the department requests a recommendation to the Interim Finance Committee for an allocation of \$14,261 from the Interim Finance Committee Contingency Account to cover costs associated with providing dignitary protection to visiting dignitaries.

### E. Office of the Attorney General

Pursuant to NRS 353.268, the office requests a recommendation to the Interim Finance Committee for an allocation of \$59,705 from the Interim Finance Committee Contingency Account to cover costs associated with contractual agreements and operating expenses due to revenue shortfalls.

### 8. Request for Transfer from the State General Fund (For possible action)

### Office of the State Treasurer – Unclaimed Property Division

Pursuant to NRS 120A.620, section 6, the office requests approval of a temporary transfer of \$50,000,000 from the State General Fund to the Abandoned Property Trust Account to allow the division to meet its obligations to pay approved property claims.

## 9. Request for the Allocation and Disbursement of Funds for Salary Adjustments (For possible action)

The 2023 Legislature, through Assembly Bill 522, made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the appropriate fund, to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department, commission, and agency requests for allocations from the General Fund and/or Highway Fund salary adjustment accounts are recommended by the Director of Finance:

### A. Department of Administration – Nevada State Library, Archives and Public Records

Pursuant to Assembly Bill 522, sections 4, 5, 13, and 14 of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
1052	Archives and Public Records	\$10,921
	Total	\$10,921

### B. Department of Business and Industry

Pursuant to Assembly Bill 522, sections 4, 5, 13, and 14 of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
4677	Office of Business and Planning	\$41,558
4681	Business and Industry Administration	\$299,868
	Total	\$341,426

### C. Department of Corrections

Pursuant to Assembly Bill 522, sections 4, 5, 13, and 14 of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3706	Prison Medical Care	\$106,162
3710	Director's Office	\$190,471
3716	Warm Springs Correctional Center	\$7,188
3717	Northern Nevada Correctional Center	\$1,122,154
3722	Stewart Conservation Camp	\$3,149
3723	Pioche Conservation Camp	\$41,055
3724	Northern Nevada Transitional Housing	\$10,875
3725	Three Lakes Valley Conservation Camp	\$23,089
3738	Southern Desert Correctional Center	\$146,987
3748	Jean Conservation Camp	\$68,444
3751	Ely State Prison	\$600,826
3752	Carlin Conservation Camp	\$6,616
3759	Lovelock Correctional Center	\$700,150
3761	Florence McClure Women's Correctional Center	\$803,118
3762	High Desert State Prison	\$796,083
	Total	\$4,626,367

### D. Department of Human Services – Division of Public and Behavioral Health

Pursuant to Assembly Bill 522, sections 4, 5, 13, and 14 of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3161	Southern Nevada Adult Mental Health Services	\$839,328
3645	Lakes Crossing Center	\$392,319
	Total	\$1,231,647

### **E.** Department of Motor Vehicles

Pursuant to Assembly Bill 522, sections 4, 5, 13, and 14 of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	HIGHWAY FUND ADJUSTMENT
4742	Research and Project Management	\$17,200
	Total	\$17,200

### F. Department of Public Safety

Pursuant to Assembly Bill 522, sections 4, 5, 13, 14, and 20 of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
4701	Evidence Vault	\$858
4738	Dignitary Protection	\$77,657
	Total	\$78,515

### G. Governor's Office of Economic Development

Pursuant to Assembly Bill 522, sections 4, 5, 13, and 14 of the 2023 Legislative Session, the office requests funds for salary increases.

		GENERAL FUND
BA#	BUDGET ACCOUNT NAME	ADJUSTMENT
4867	Procurement Outreach Program	\$23,467
1528	Rural Community Development	\$1,722
	Total	\$25,189

### H. State Department of Conservation and Natural Resources

Pursuant to Assembly Bill 522, sections 4, 5, 13, and 14 of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
4101	Natural Heritage	\$41,536
	Total	\$41,536

### I. Department of Administration

Pursuant to Assembly Bill 522, section 36 of the 2023 Legislative Session, the department requests funds for the plan to encourage continuity of service.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
1337	Director's Office	\$1,474
1371	Administrative Services	\$7,029
1017	Deferred Compensation Committee	\$665
1360	Agency HR Services	\$915
1363	Human Resource Management	\$20,224
2891	State Library	\$3,868
1052	Archives and Public Records	\$1,476
1349	Buildings and Grounds	\$19,272
	Total	\$54,923

### J. Department of Business and Industry

Pursuant to Assembly Bill 522, section 36 of the 2023 Legislative Session, the department requests funds for the plan to encourage continuity of service.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
4677	Office of Business and Planning	\$1,514
4681	Business and Industry Administration	\$11,773
	Total	\$13,287

### K. Department of Human Services – Division of Public and Behavioral Health

Pursuant to Assembly Bill 522, section 36 of the 2023 Legislative Session, the department requests funds for the plan to encourage continuity of service.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3161	Southern Nevada Adult Mental Health Services	\$158,344
3645	Lakes Crossing Center	\$17,842
	Total	\$176,186

### L. Department of Motor Vehicles

Pursuant to Assembly Bill 522, section 36 of the 2023 Legislative Session, the department requests funds for the plan to encourage continuity of service.

		HIGHWAY FUND
BA#	BUDGET ACCOUNT NAME	ADJUSTMENT
4740	Compliance Enforcement	\$26,790
4742	Research and Project Management	\$16,409
	Total	\$43,199

### M. Department of Public Safety

Pursuant to Assembly Bill 522, section 36 of the 2023 Legislative Session, the department requests funds for the plan to encourage continuity of service.

		GENERAL FUND
BA#	BUDGET ACCOUNT NAME	ADJUSTMENT
4701	Evidence Vault	\$990
4738	Dignitary Protection	\$2,893
	Total	\$3,883

### N. Department of Taxation

Pursuant to Assembly Bill 522, section 36 of the 2023 Legislative Session, the department requests funds for the plan to encourage continuity of service.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
2361	Department of Taxation	\$91,239
	Total	\$91,239

### O. Governor's Technology Office

Pursuant to Assembly Bill 522, section 36 of the 2023 Legislative Session, the office requests funds for the plan to encourage continuity of service.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
1385	Computer Facility	\$15,464
1386	Data Communications and Network Engineering	\$12,484
1389	IT Security	\$5,800
	Total	\$33,748

### P. Nevada System of Higher Education

Pursuant to Assembly Bill 522, section 36 of the 2023 Legislative Session, the system requests funds for the plan to encourage continuity of service.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
2977	Special Projects	\$1,382
2980	University of Nevada, Reno	\$315,494
2982	UNR School of Medicine	\$40,266
2983	Intercollegiate Athletics – UNR	\$882
2985	Statewide Programs – UNR	\$8,878
2986	NSHE System Administration	\$8,198
2987	University of Nevada, Las Vegas	\$499,858
2988	Intercollegiate Athletics – UNLV	\$6,010
2989	Agricultural Experiment Station – UNR	\$9,378
2990	Cooperative Extension Service	\$12,446
2991	System Computing Center	\$30,219
2992	UNLV Law School	\$14,853
2994	Great Basin College	\$21,932
2996	University Press	\$900
3001	Statewide Programs – UNLV	\$2,743

3002	UNLV Dental School	\$26,918
3003	Business Center North	\$3,984
3004	Business Center South	\$2,149
3005	Nevada State University	\$26,764
3010	Desert Research Institute	\$11,456
3011	College of Southern Nevada	\$272,404
3012	Western Nevada College	\$27,163
3014	UNLV School of Medicine	\$17,154
3018	Truckee Meadows Community College	\$81,642
3221	Health Laboratory and Research	\$2,025
	Total	\$1,445,098

### **Q.** Department of Corrections

Pursuant to Assembly Bill 522, section 22 of the 2023 Legislative Session, the department requests funds for its sworn positions.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3710	Director's Office	\$191,956
3716	Warm Springs Correctional Center	\$54,127
3717	Northern Nevada Correctional Center	\$475,918
3719	Prison Industry	\$37,357
3722	Stewart Conservation Camp	\$27,858
3723	Pioche Conservation Camp	\$32,356
3724	Northern Nevada Transitional Housing	\$16,030
3725	Three Lakes Valley Conservation Camp	\$32,439
3738	South Desert Correctional Center	\$298,117
3739	Wells Conservation Camp	\$44,930
3748	Jean Conservation Camp	\$31,713
3751	Ely State Prison	\$646,295
3752	Carlin Conservation Camp	\$37,006
3759	Lovelock Correctional Center	\$663,715
3760	Casa Grande Transitional Housing	\$26,687
3761	Florence McClure Women's Correctional Center	\$149,555
3762	High Desert State Prison	\$632,617
	Total	\$3,398,676

### R. Department of Human Services – Division of Public and Behavioral Health

Pursuant to Assembly Bill 522, section 22 of the 2023 Legislative Session, the department requests funds for its sworn positions.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3161	Southern Nevada Adult Mental Health Services	\$663,271
3645	Lakes Crossing Center	\$438,549
	Total	\$1,101,820

### S. Nevada System of Higher Education

Pursuant to Assembly Bill 522, section 22 of the 2023 Legislative Session, the system requests funds for its sworn positions.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
2980	University of Nevada, Reno	\$192,797
2987	University of Nevada, Las Vegas	\$251,679
3002	University of Nevada, Las Vegas Dental School	\$55,795
3011	College of Southern Nevada	\$138,472
3012	Western Nevada College	\$20,242
	Total	\$658,985

- 10. Approval of Proposed Leases (For possible action)
- 11. Approval of Proposed Contracts (For possible action)
- 12. Approval of Proposed Master Service Agreements (For possible action)

### 13. <u>Information Item – Clerk of the Board Contracts</u>

Pursuant to NRS 333.700, the Clerk of the Board may approve all contract transactions for amounts less than \$100,000. Per direction from the September 14, 2021 meeting of the Board of Examiners, the Board wished to receive an informational item listing all approvals applicable to the new threshold (\$10,000 - \$99,999). Attached is a list of all applicable approvals for contracts and amendments approved from June 11, 2025 through July 15, 2025.

### 14. Information Item Reports

### A. Governor's Finance Office - Budget Division

Pursuant to NRS Chapter 353, the division presents a reconciled fund balance report for the Tort Claim Fund, Statutory Contingency Account, Stale Claims Account, Emergency Account, Disaster Relief Account, and the IFC Contingency Fund as of July 23, 2025 for fiscal year 2025. Additionally, a reconciliation of the Extradition Coordinator budget account has been prepared at the request of the Board.

### B. Department of Motor Vehicles – Complete Streets Program

Pursuant to NRS 482.1825, subsection 2, the department shall certify monthly to the Board of Examiners the amount of the voluntary contributions collected for each county by the department and its agents, and that the money has been distributed as provided in statute. This report covers the period of April 1, 2025 through June 30, 2025.

**15. Public Comment** This public comment period is for any matter that is within the jurisdiction of the public body. No action may be taken upon a matter raised under this public comment period unless the matter itself has been specifically included on an agenda as an action item. The Chair of the Board has imposed a time limit of three minutes. Public comment may be provided in person or via telephone. To provide public comment on an item on the agenda via telephone, dial 775-321-6111 or 702-329-3435. When prompted to provide the meeting ID, please enter 455 740 168#. When the Chair opens the public comment period, dial \*5 to request to be unmuted. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-0222.

### 16. Adjournment (For possible action)

NOTE: Items may be considered out of order. The public body may combine two or more agenda items for consideration. The public body may remove an item from the agenda or delay discussion relating to an item on the agenda at any time. The public body will limit public comments to three minutes per speaker and may place other reasonable restrictions on the time, place, and manner of public comments but may not restrict comments based upon viewpoint. A person may submit comments to be attached to the minutes of the meeting in writing three business days before the meeting date, in addition to testifying or in lieu of testifying. Written comments are limited to 2 pages. Written comments may be submitted electronically by email at AJohnson2@finance.nv.gov. We are pleased to make reasonable accommodations for members of the public who have disabilities and wish to attend the meeting. If special arrangements for the meeting are necessary, please notify Amberly Johnson at (775) 684-0223 as soon as possible and at least two days in advance of the meeting. If you wish, you may e-mail her at AJohnson2@finance.nv.gov. Supporting materials for this meeting are available at 209 East Musser Street, Suite 200, Carson City, Nevada 89701 or by contacting Amberly Johnson at (775) 684-0223 or by email at AJohnson2@finance.nv.gov.

### **Public Meeting Notice and Agenda Posted at the Following Locations:**

- 1. Blasdel Building, 209 East Musser Street, Suite 200, Carson City, Nevada 89701
- 2. Internet: https://notice.nv.gov
- 3. Internet: https://budget.nv.gov/Meetings/Board of Examiners/2025/2025BOE/

Governor Joe Lombardo Chairman

Tiffany Greenameyer Clerk of the Board



Attorney General Aaron D. Ford Member

Secretary of State Francisco V. Aguilar
Member

### STATE OF NEVADA BOARD OF EXAMINERS

209 East Musser Street, Room 200 / Carson City, Nevada 89701-4298 Phone: (775) 684-0222 / Fax: (775) 684-0260 http://budget.nv.gov/Meetings

### **MEETING MINUTES**

**Date and Time:** July 8, 2025, 10:00 AM

**Location:** Nevada Capitol Building

101 North Carson Street, Old Assembly Chambers

Carson City, Nevada 89701

Video Conference Location: The McCarran Center, Nevada Building

1 State of Nevada Way, Governor's Conference Room

Las Vegas, Nevada 89119

#### **MEMBERS PRESENT:**

Governor Joe Lombardo Secretary of State Francisco V. Aguilar Attorney General Aaron Ford

### **STAFF PRESENT:**

Tiffany Greenameyer, Clerk of the Board Rosalie Bordelove, Board Counsel

#### OTHERS PRESENT:

Donald Gilmer, Chief Deputy Attorney General, Office of the Attorney General

### 1. Call to Order / Roll Call

**Governor:** We will get started and please call the roll, Ms. Greenameyer.

**Clerk of the Board:** Governor Lombardo.

Governor: Present.

**Clerk of the Board:** Attorney General Ford.

**Attorney General:** Here.

Clerk of the Board: Secretary Aguilar.

Secretary of State: I'm here.

**Clerk of the Board:** Let the record reflect we have a quorum.

2. Public Comment The first public comment period is limited to comments on items on the agenda. No action may be taken upon a matter raised under this public comment period unless the matter itself has been specifically included on the agenda as an action item. The Chair of the Board has imposed a time limit of three minutes. Public comment may be provided in person or via telephone. To provide public comment on an item on the agenda via telephone, dial 775-321-6111 or 702-329-3435. When prompted to provide the meeting ID, please enter 215 871 856#. When the Chair opens the public comment period, dial \*5 to request to be unmuted. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-0222.

**Governor:** We will move on to agenda item number 2, *Public Comment*. This is the first opportunity for public comment. The first public comment period is limited to comments on items on the agenda. No action may be taken upon a matter raised under this public comment period unless the matter itself has been specifically included on the agenda as an action item. We will impose a three-minute time limit. Public comment may be provided in person or via telephone. To provide public comment on an agenda item via telephone, the number is 775-321-6111. When prompted, please provide the meeting ID as 215 871 856#.

Do we have any public comment there in Carson City?

Clerk of the Board: No, sir.

**Governor:** Do we have any public comment here in Las Vegas? None.

Do we have anybody on the phone?

Clerk of the Board: No, sir.

**Governor:** We will close the first opportunity for public comment.

### 3. Approval of the June 10, 2025 Meeting Minutes (For possible action)

**Governor:** Agenda item number 3, *Approval of the June 10, 2025 Meeting Minutes for Possible Action*. Do we have any questions or concerns on the meeting minutes? If not, I will entertain a motion for approval.

**Attorney General:** Move for approval.

**Governor:** All those in favor, signify it by saying aye. The motion passes unanimously.

## 4. Authorization for an Emergency Contract with a Current and/or Former State Employee (For possible action)

### **Department of Education**

Pursuant to NRS 333.705, subsection 4, the department seeks a favorable recommendation regarding its determination to use the emergency provision to contract with former employee Ann Marie Dickson to assist with fiscal and legislative activities through statewide contract #99SWC-NV21-7577 with HAT Limited Partnership dba Manpower Temporary Services.

**Governor:** Agenda item number 4, Authorization for an Emergency Contract with a Current and/or Former State Employee for Possible Action.

**Clerk of the Board:** This request is from the Department of Education. Pursuant to NRS 333.705, subsection 4. The department seeks a favorable recommendation regarding its determination to use the emergency provision to contract with former employee Anne Marie Dickson to assist with fiscal and legislative activities through a statewide contract with Manpower. Are there any questions on this item?

**Governor:** Are there questions?

**Attorney General:** Not here. Move approval.

**Governor:** We have a motion for approval. All those in favor, signify it by saying aye. The motion passes unanimously.

## 5. Authorization to Contract with a Current and/or Former State Employee (For possible action)

### State Department of Conservation and Natural Resources – Nevada Division of Environmental Protection

Pursuant to NRS 333.705, subsection 1, the department requests authority to contract with former employee Michael Antoine to assist with program needs and training staff for the State Department of Conservation and Natural Resources, Nevada Division of

Environmental Protection through statewide contract #99SWC-NV21-7576 with Marathon Staffing Group, Inc.

**Governor:** Agenda item number 5, Authorization to Contract with a Current and/or Former State Employee for Possible Action. Ms. Greenameyer.

**Clerk of the Board:** This request is from the State Department of Conservation and Natural Resources, Nevada Division of Environmental Protection. Pursuant to NRS 333.705, subsection 1 the department requests to contract with a former employee Michael Antoine to assist with program needs and training staff through a statewide contract with Marathon Staffing Group. Are there any questions on this item?

**Governor:** Do we have any questions?

**Attorney General:** None here.

Secretary of State: No questions. Motion to approve.

**Governor:** We have a motion for approval. All those in favor, signify it by saying aye. The motion passes unanimously.

# 6. Request for the Allocation and Disbursement of Funds for Salary Adjustments (For possible action)

The 2023 Legislature, through Assembly Bill 522, made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the appropriate fund, to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department, commission, and agency requests for allocations from the General Fund and/or Highway Fund salary adjustment accounts are recommended by the Director of Finance:

### A. Controller's Office

Pursuant to Assembly Bill 522, sections 4, 5, 13, and 14 of the 2023 Legislative Session, the office requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
1130	Controller's Office	\$598,393
	Total	\$598,393

### B. Department of Administration – Director's Office

Pursuant to Assembly Bill 522, section 19 of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
1337	Administration – Director's Office	\$94,876
	Total	\$94,876

### C. Department of Health and Human Services – Aging and Disability Services Division

Pursuant to Assembly Bill 522, sections 4, 5, 13, and 14 of the 2023 Legislative Session, the department requests funds for salary increases.

		GENERAL FUND
BA#	BUDGET ACCOUNT NAME	ADJUSTMENT
3167	ADSD – Rural Regional Center	\$246,913
3208	ADSD – Early Intervention Services	\$1,376,901
3279	ADSD – Desert Regional Center	\$2,039,708
3280	ADSD – Sierra Regional Center	\$155,558
	Total	\$3,819,080

### D. Department of Health and Human Services – Division of Public and Behavioral Health

Pursuant to Assembly Bill 522, sections 5 and 14 of the 2023 Legislative Session, the department requests funds for salary increases.

		GENERAL FUND
BA#	BUDGET ACCOUNT NAME	ADJUSTMENT
	Division of Public and Behavioral Health –	
3170	Behavioral Health Prevention and Treatment	\$75,613
	Total	\$75,613

### E. Department of Public Safety

Pursuant to Assembly Bill 522, sections 4, 5, 13, 14, and 20 of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT	HIGHWAY FUND ADJUSTMENT
	Department of Public Safety –	\$292,786	\$54,246
3743	Investigation Division		
	Department of Public Safety –	\$175,271	\$182,425
3775	Training Division		
	Department of Public Safety –	\$4,922	
4701	Evidence Vault		
	Total	\$472,979	\$236,671

### F. Department of Veterans Services

Pursuant to Assembly Bill 522, sections 4, 5, 13, and 14 of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
2560	NDVS – Office of Veterans Services	\$640,275
	Total	\$640,275

### **G. Judicial Discipline Commission**

Pursuant to Assembly Bill 522, sections 5 and 13 of the 2023 Legislative Session, the commission requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
1497	Judicial Discipline Commission	\$38,863
	Total	\$38,863

### H. State Department of Conservation and Natural Resources

Pursuant to Assembly Bill 522, sections 4, 5, 13, and 14 of the 2023 Legislative Session, the department requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
4150	DCNR – Natural Resources Administration	\$81,542
4101	DCNR – Natural Heritage	\$84,658
4162	DCNR – State Parks	\$2,674,052
4171	DCNR – Water Resources	\$437,644
4173	DCNR – State Lands	22,851
4180	DCNR – Outdoor Recreation	\$71,046
	Total	\$3,371,793

### I. Office of the Military - Division of Emergency Management

Pursuant to Assembly Bill 522, section 19 of the 2023 Legislative Session, the office requests funds for salary increases.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3675	Office of the Military – Emergency Management	\$22,438
	Total	\$22,438

### J. Commission on Ethics

Pursuant to Assembly Bill 522, section 36 of the 2023 Legislative Session, the commission requests funds for the plan to encourage continuity of service.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
1343	Commission on Ethics	\$309
	Total	\$309

### K. Department of Administration – State Public Works Division

Pursuant to Assembly Bill 522, section 36 of the 2023 Legislative Session, the department requests funds for the plan to encourage continuity of service.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
	Department of Administration – State Public	
1540	Works Division Administration	\$659
	Department of Administration – Facility Condition	
1560	& Analysis	\$1,666
	Total	\$2,325

### L. Department of Public Safety

Pursuant to Assembly Bill 522, section 36 of the 2023 Legislative Session, the department requests funds for the plan to encourage continuity of service.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT	HIGHWAY FUND ADJUSTMENT
	Department of Public Safety –		
3743	Investigation Division	\$9,195	\$1,055
	Department of Public Safety –		
3775	Training Division	\$1,508	\$1,569
	Department of Public Safety –		
4701	Evidence Vault	\$933	
	Department of Public Safety –		
4706	Director's Office	\$11,498	
	Department of Public Safety –		
4736	Justice Grant	\$1,313	
	Total	\$24,447	\$2,624

### M. Office of the Military – Division of Emergency Management

Pursuant to Assembly Bill 522, section 36 of the 2023 Legislative Session, the office requests funds for the plan to encourage continuity of service.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3673	Office of the Military – Emergency Management	\$2,069
3675	Office of the Military – Emergency Management	\$952
	Total	\$3,021

**Governor:** Agenda item number 6, Request for the Allocation and Disbursement of Funds for Salary Adjustments for Possible Action. If we don't have a problem from any Board Member, we will take these as a group. Is that fine?

**Attorney General:** Yes.

Secretary of State: As a group is fine. Thank you.

Governor: Go ahead, Ms. Greenameyer.

**Clerk of the Board:** There are 13 requests under this agenda item. The 2023 Legislature, through Assembly Bill 522, made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies.

The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the appropriate fund, to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

Items A through I request funds for salary increases for a total of \$9,370,981. Items J through M request funds for the plan to encourage continuity of service for a total of \$32,726. Are there any questions on these items?

**Governor:** Do we have any questions?

Secretary of State: No questions.

**Attorney General:** Not here. Move for approval for items 6.A through M.

**Governor:** We have a motion for approval. All those in favor, please signify it by saying aye. The motion passes unanimously.

### 7. Request for Approval to Pay a Tort Claim Pursuant to NRS 41.036 (For possible action)

Pursuant to NRS 41.036, the Office of the Attorney General submits the following Tort Claim requests for approval:

A. Claimant: Dana Downs
Claim No: TC21130
Settlement Amount: \$200,000
Date of Loss: May 15, 2024

B. Claimant: Ricky C. Smith

Claim No: TC21307
Settlement Amount: \$150,000
Date of Loss: April 12, 2023

C. Claimant: Charles Morris

Claim No: TC21576 Settlement Amount: \$938,500

Date of Loss: February 2, 2018

**Governor:** Agenda item number 7, Request for Approval to Pay a Tort Claim Pursuant to NRS 41.036 for Possible Action. Can we take them separately, please?

**Clerk of the Board:** There are three requests under this agenda item pursuant to NRS 41.036 from the Attorney General's Office. The first request is for claimant Dana Downs for a settlement amount of \$200,000. Are there any questions on this item?

**Governor:** Are there any questions?

Attorney General: No.

**Secretary of State:** No questions. Motion to approve.

**Governor:** We have a motion for approval on Item 7.A. All those in favor, signify it by saying aye. The motion passes unanimously.

Item 7.B, please.

**Clerk of the Board:** The next request is for claimant Ricky C. Smith for a settlement amount of \$150,000. Are there any questions on this item?

**Governor:** Are there questions?

**Secretary of State:** No questions. Motion to approve 7.B.

**Governor:** We have a motion for approval. All those in favor, signify it by saying aye. The motion passes unanimously.

Item 7.C, please.

**Clerk of the Board:** The last request is for claimant Charles Morris for a settlement amount of \$938,500. Are there any questions on this item?

Governor: Are there any questions?

**Secretary of State:** Motion to approve 7.C.

**Attorney General:** None. I would just like to note though, it's a settlement based on a jury verdict of \$1.25 million.

**Governor:** So, just for clarification, you said the verdict was \$1.25 million and the settlement is \$938,500. Are all the claims are complete?

**Donald Gilmer:** Donald Gilmer for the record. Yes, settled for all the claims and also settled two other cases that the plaintiff had pending as well. So, it's about a \$311,000 dollar savings, including no attorney's fees over the jury verdict and it closed two additional cases in addition.

**Governor:** Alright, that's great. We have a motion for approval. All those in favor, signify it by saying aye. The motion passes unanimously. Thank you for that.

### 8. Approval of Proposed Leases (For possible action)

Governor: Agenda item number 8, Approval of Proposed Leases for Possible Action.

**Clerk of the Board:** There are 4 leases under this agenda item for approval by the Board. Are there any questions on these items?

Governor: Do we have any questions?

**Secretary of State:** No questions. Motion to approve the leases.

**Governor:** We have a motion for approval. All those in favor, signify it by saying aye. The motion passes unanimously.

### 9. Approval of Proposed Contracts (For possible action)

**Governor:** Agenda item number 9, *Approval of Proposed Contracts for Possible Action*.

**Clerk of the Board:** There are 43 contracts under this agenda item. Are there any questions on these items?

**Governor:** Do we have any questions on the 43 contracts?

**Secretary of State:** No questions. Motion to approve all 43 contracts.

**Governor:** Alright, we have a motion for approval. All those in favor, signify it by saying aye. The motion passes unanimously.

### 10. Approval of Proposed Master Service Agreements (For possible action)

**Governor:** Agenda item number 10, *Approval of Proposed Master Service Agreements for Possible Action.* 

**Clerk of the Board:** There are 8 master service agreements under this agenda item for approval by the Board. Are there any questions?

Attorney General: None here.

**Secretary of State:** No questions. Motion to approve the master service agreements.

**Governor:** We have a motion for approval. All those in favor, signify it by saying aye. The motion passes unanimously.

### 11. Information Item - Clerk of the Board Contracts

Pursuant to NRS 333.700, the Clerk of the Board may approve all contract transactions for amounts less than \$100,000. Per direction from the September 14, 2021 meeting of the Board of Examiners, the Board wished to receive an informational item listing all approvals applicable to the new threshold (\$10,000 - \$99,999). Attached is a list of all applicable approvals for contracts and amendments approved from May 17, 2025 through June 10, 2025.

**Governor:** Agenda item number 11, *Informational Item – Clerk of the Board Contracts*.

**Clerk of the Board:** There are 67 contracts within the threshold of \$10,000 to \$99,999 that were approved by the Clerk of the Board from May 17, 2025 through June 10, 2025. This item is informational. Are there any questions on any of these items?

**Governor:** Do we have any questions?

**Attorney General:** None here.

**Secretary of State:** No questions, thank you.

**Governor:** Alright, no questions.

### 12. Information Item Reports

### Governor's Finance Office - Budget Division

Pursuant to NRS Chapter 353, the division presents a reconciled fund balance report for the Tort Claim Fund, Statutory Contingency Account, Stale Claims Account, Emergency Account, Disaster Relief Account, and the IFC Contingency Fund as of June 12, 2025 for fiscal year 2025. Additionally, a reconciliation of the Extradition Coordinator budget account has been prepared at the request of the Board.

**Governor:** Agenda item number 12, *Information Item Reports*. We will start with the Governor's Finance Office, Budget Division report.

Clerk of the Board: This report is from the Governor's Finance Office, Budget Division. Pursuant to NRS Chapter 353. The division presents a reconciled fund balance report of the following accounts. The approximate balances are as follows. Tort Claim Fund, \$2.1 million. Statutory Contingency Account, \$7.5 million. Stale Claims Account, \$430,000. Emergency Account, \$430,000. Disaster Relief Account, \$14.5 million. IFC Contingency Unrestricted General Fund, \$11.9 million. IFC Contingency Unrestricted Highway Fund, \$1.6 million. IFC Contingency Restricted General Fund, \$113.8 million. IFC Contingency Restricted Highway Fund is \$18.7 million. Extradition Coordinator, Budget Account 1002 is \$150,000. These amounts are as of June 12th.

**Governor:** Do we have any questions or concerns on Item 12?

**Secretary of State:** No questions, thank you.

**Governor:** Okay. Well, if there are no questions, we will close this item.

**Attorney General:** If I could before public comment, I just wanted to thank A'keia Sanders for giving me the information we requested last meeting about the grant termination specific to Nevada relative to the federal Department of Government Efficiency. So, thanks so much. If you're here, thank you. If you're on the screen, thanks so much.

13. Public Comment This public comment period is for any matter that is within the jurisdiction of the public body. No action may be taken upon a matter raised under this public comment period unless the matter itself has been specifically included on an agenda as an action item. The Chair of the Board has imposed a time limit of three minutes. Public comment may be provided in person or via telephone. To provide public comment on an item on the agenda via telephone, dial 775-321-6111 or 702-329-3435. When prompted to provide the meeting ID, please enter 215 871 856#. When the Chair opens the public comment period, dial \*5 to request to be unmuted. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-0222.

**Governor:** We will move on to agenda item number 13. This is the second opportunity for public comment. Do we have any public comment there in Carson City?

Clerk of the Board: No, sir.

**Governor:** Do we have any public comment here in Las Vegas? Hearing none.

Do we have anybody on the phone?

Clerk of the Board: We do not.

**Governor:** Alright, I will close the second opportunity for public comment.

### 14. Adjournment (For possible action)

**Governor:** Agenda item 14. I'll accept a motion for adjournment.

**Attorney General:** So moved.

**Governor:** We have a motion for adjournment. All those in favor, signify it by saying aye. The motion passes unanimously. Thank you everybody.



# STATE OF NEVADA GOVERNOR'S FINANCE OFFICE Budget Division

Tiffany Greenameyer
Director

Curtis Palmer
Deputy Director

David Lenzner Deputy Director

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date:

July 14, 2025

To:

Tiffany Greenameyer, Clerk of the Board

Governor's Finance Office

From:

Dustin Speed, Executive Branch Budget Officer

**Budget Division** 

Subject:

BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

### DEPARTMENT OF WILDLIFE

### Agenda Item Write-up:

Pursuant to SAM 0304, the department requests approval to purchase one new tractor for a total amount not to exceed \$69,900.

### Additional Information:

This department is requesting to purchase one New Holland Workmaster 120 Utility Tractor for the Northern Wildlife Management Areas. Funding was appropriated from the 2025 Legislative Session.

#### Statutory Authority:

SAM 0304

REVIEWED	
ACTION ITEM:	



#### STATE OF NEVADA

### DEPARTMENT OF WILDLIFE

6980 Sierra Center Parkway, Suite 120 Reno, Nevada 89511 Phone (775) 688-1500 • Fax (775) 688-1595

ALAN JENNE Director

JORDAN GOSHERT Deputy Director

CALEB MCADOO Deputy Director

> MIKE SCOTT Deputy Director

### **MEMORANDUM**

Date:

July 8, 2025

To:

Dustin Speed, Executive Branch Budget Officer, Governor's Finance Office

From:

Jordan Goshert, Deputy Director

Subject:

Request for BOE Approval to Purchase Replacement Equipment, BA 4467

Pursuant to the requirements in the State Administrative Manual (SAM) 0304A, the Nevada Department of Wildlife (NDOW) is seeking the Board of Examiners' approval to purchase 1 new tractor. The agency received authority during the 2025 Legislative Session to purchase a new tractor for the Northern Wildlife Management Areas (WMA). The tractor will be used for annual upkeep and maintenance on WMA properties including field and meadow dragging, discing, seed planting, mowing, spraying, having, hauling, and lifting heavy materials and irrigation pipe, with the use of the front-end bucket.

The agency is requesting to purchase a New Holland Workmaster 120 Utility Tractor. A quote has been provided in the attached BOE approval to purchase a state vehicle request along with the vehicle order information form.

Please feel free to contact me if you have any questions.

### Board of Examiners Request for Approval to Purchase a State Vehicle Pursuant to NRS 334.010

Agency Name: Department of Wildlife	Budget Account #: 4464		
Contact Name: Jordan Goshert	Telephone Number: 775-688-1982		
Pursuant to NRS 334.010, agencies must receive prior written consent to purchase State vehicles. This applies to all new and used vehicles. Please provide the following information:  Number of vehicles requested:  New  Type of vehicle(s) purchasing e.g. compact sedan, intermediate sedan, SUV, pick up, etc.:  Tractor  Mission of the requested vehicle(s): The tractor would be used for annual upkeep and maintenance on WMA properties.			
Were funds legislatively approved for the request?	If yes, please provide the decision unit number:		
✓ Yes  No	E720  If no, please explain how the vehicles will be funded?		
Is the requested vehicle(s) an addition to an exist Addition(s)Replacement(s)	ting fleet or replacement vehicle(s):		
Does the requested vehicle(s) comply with requirement	ents pursuant to SAM 1314? If not, please explain.		
Please Complete for Replacement Vehicles Only (For type of vehicle, i.e., compact sedan, intermediate sedan, SUV, pick up, etc.)  Current Vehicle Information: Vehicle #1 Model Year: Odometer Reading: Type of Vehicle:  Vehicle #2 Model Year: Odometer Reading: Type of Vehicle:  Please attach an additional sheet if necessary	Does this request meet the replacement schedule criteria pursuant to SAM 1316? If no, explain why the vehicle is being replaced.  N/A  If the replacement vehicle is an upgrade to the existing vehicle, explain the need for the upgrade.  N/A		
APPOINTING AUTHORITY APPROVAL:			
Approved for Purchase Not Approved	for Purchase		
Board of Examiners	Date		

### **Vehicle Order Information Form**

Does this vehicle meet "Smart Way or Smart Way Elite" requirements? If not, agency must fill out Vehicle Order Justification Sheet.

Please print out this page and complete all fields.

Vehicle Item No., Make, Model & No.:		Workmaster 120 Utility Tractor					
Dealer Name:		Carter Ag	Carter Agri-Systems				
	Delivery Location:	Yerington,	Nevada				
		Exterior:		Interior:		□ Cloth	
	Vehicle Colors:					□ Vinyl	
			Quantit	у	Unit Cost	Total Cost	
	BASE PRICE (Reno, Carson City or Las Vegas	delivery)	1		\$ 69,900.00	\$69,900.00	
	DELIVERY COST: (If other than Reno\Carson or La	s Vegas)			\$	\$0.00	
Total purchase price with options						\$69,900.00	
	DMV Title and DRS Fee's					\$0.00	
	GRAND TOTAL:					\$69,900.00	
	Registered Owner:	Nevada Depa 6980 Sierra C	Agency Name & Address: levada Department of Wildlife 980 Sierra Center Pkwy, Suite 120 eno, Nevada 89511				
	Legal Owner:	Mark Freese					
	County Vehicle Based In:						
	Name & Phone of Person to contact when vehicle is ready for delivery:						





## · QUOTE ·



Caleb Flake Cell: 775-293-3378 551 Highway 95 North Winnemucca, NV 775-623-5057

Fax: 775-623-5059

Name	Nevada Department of Wildlife				7/3/202	/3/2025
Address	dress Argenta WMA  Kade Quintana, Contact			Quote Good Through	777777	25
				Phone		
Qty	Make	Model	Description		Total	
Jn 10250	New Holland	Workmaster 120	Utility Tractor, 120 Engine/100 PTO hp. Cab,	heat and air	\$ 69,90	0.00
	632 TL Front end loader, skid steer quick atta			ach, bucket included		
			540 RPM PTO, 2 hydraulic remotes			
			,			
			Includes 12% Cash and 3% aged discounts f			
			\$5000 liquidation discount from Carter Agri-S			
			40000 inquiration albooant from oursely 19.1.			
Comment	S .					
Quote ca	n be extended to Au	gust 10, but please advi will be awarded.	se how soon we can know whether it	F1		
		Financing/Terms Down Payment				
		Amount Financed		_		
Payment Frequen						
Loan Life (yrs.)						
				Rate		
				Periodic Paymen		



# STATE OF NEVADA GOVERNOR'S FINANCE OFFICE Budget Division

Tiffany Greenameyer
Director

Curtis Palmer Deputy Director

David Lenzner
Administrator

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date:

June 30, 2025

To:

Tiffany Greenameyer, Clerk of the Board

Governor's Finance Office

From:

Rosa Rogula, Executive Branch Budget Officer

**Budget Division** 

Subject:

BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

### STATE DEPARTMENT OF CONSERVATION & NATURAL RESOURCES – DIVISION OF ENVIRONMENTAL PROTECTION

### Agenda Item Write-up:

Pursuant to NRS 334.010, the division requests approval to purchase one vehicle for a total amount not to exceed \$34,198.

### Additional Information:

Through the Inflation Reduction Act federal grant, the Bureau of Air Quality Planning has been awarded funding to acquire a Toyota RAV4 Hybrid LE. This vehicle will enable Bureau staff to travel across Nevada to maintain air quality monitors, ensuring compliance with Federal EPA regulations.

### Statutory Authority:

NRS 334.010

REVIEWED:	
ACTION ITEM:	

#### STATE OF NEVADA





Joe Lombardo, Governor James A. Settelmeyer, Director Jennifer L. Carr, Administrator

### Memorandum

To:

Rosa Rogula

From: Ricky Hensley, Management Analyst 1

Cc:

Misti Gower

Date: June 30, 2025

Subject: New Vehicle Purchase Request for Budget Account 3185

The Nevada Department of Environmental Protection respectfully requests approval for the purchase of a new vehicle to support statewide operations.

Through the Inflation Reduction Act (IRA) Federal Grant (5T-97T19401), the Bureau of Air Quality Planning has been awarded funding to acquire a Toyota RAV4 Hybrid AWD. This vehicle will enable Bureau staff to travel across Nevada to maintain air quality monitors, ensuring compliance with Federal EPA regulations.

### Board of Examiners Request for Approval to Purchase a State Vehicle Pursuant to NRS 334.010

Agency Name: DCNR - NDEP - AIR BUREAUS	Budget Account #: 3185					
Contact Name: RICKY HENSLEY	Telephone Number: 775-687-9344					
Pursuant to NRS 334.010, agencies must receive prior written consent to purchase State vehicles. This applies to all new and used vehicles. Please provide the following information:  Number of vehicles requested:  1  Amount of the request:  \$34,197.25  Is the requested vehicle(s) new or used:  NEW  Type of vehicle(s) purchasing e.g. compact sedan, intermediate sedan, SUV, pick up, etc.:  SPORT UTILITY VEHICLE - 4x4/AWD, MIDSIZE, 4-DOOR, 5 PASSENGERS  Mission of the requested vehicle(s):  STATEWIDE TRAVEL TO CONDUCT AIR QUALITY EQUIPMENT MAINTENANCE AND ENSURE FEDERAL AIR COMPLIANCE						
Were funds legislatively approved for the request?	If yes, please provide the decision unit number:					
☐ Yes ☑ No	If no, please explain how the vehicles will be funded?					
Is the requested vehicle(s) an addition to an existing	ng fleet or replacement vehicle(s):					
Does the requested vehicle(s) comply with requirement	ts pursuant to SAM 1314? If not, please explain.					
YES						
Please Complete for Replacement Vehicles Only: (For type of vehicle, i.e., compact sedan, intermediate sedan, SUV, pick up, etc.)  Current Vehicle Information: Vehicle #1 Model Year: Odometer Reading: Type of Vehicle:  Vehicle #2 Model Year: Odometer Reading: Type of Vehicle:  Please attach an additional sheet if necessary	Does this request meet the replacement schedule criteria pursuant to SAM 1316? If no, explain why the vehicle is being replaced.  If the replacement vehicle is an upgrade to the existing vehicle, explain the need for the upgrade.					
APPOINTING AUTHORITY APPROVAL:						
Deput	y Administrator 06/30/25					
Agency Appointing Authority Title	Date					
BOARD OF EXAMINERS' APPROVAL:						
Approved for Purchase Not Approved for Purchase						
Board of Examiners	Date					

### **Vehicle Order Information Form**

Does this vehicle meet "Smart Way or Smart Way Elite" requirements? If not, agency must fill out Vehicle Order Justification Sheet.

Please print out this page and complete all fields.

Vehicle Item No., Make, Model & No.:	2025 TOYO	OTA RAV	4 LE	AWD HYBRID	
Dealer Name:	CARSON CITY TOYOTA				
Delivery Location:	DEALERSH	HIP IN C	ARSO	ON CITY, NV	
Vehicle Colors:	Exterior: WHITE In		Inte	erior: BLACK	□ Vinyl
		Quantit	у	Unit Cost	Total Cost
BASE PRICE (Reno, Carson City or Las Vegas de	elivery)	1		\$34,169.00	\$34,169.00
SPECIFY OPTIONS: (description)					\$
				\$ \$ \$ \$	
DELIVERY COST: (If other than Reno\Carson or Las \	Vegas)			\$	\$
Total purchase price with options					\$34,169.00
DMV Title and DRS Fee's				\$28.25	\$28.25
GRAND TOTAL:					\$34,197.25

Registered Owner:	Agency Name & Address: NV DIVISION OF ENVIRONMENTAL PROTECTION 901 S STEWART ST STE 4001 CARSON CITY NV 89701
Legal Owner:	Agency Name & Address: SAME AS ABOVE
County Vehicle Based In:	CARSON CITY
Name & Phone of Person to contact when vehicle is ready for delivery:	RICKY HENSLEY R.HENSLEY@NDEP.NV.GOV 775-687-9344

 

### Dick Campagni's

Co-Buyer Signature

# **CARSON CITY TOYOTA**

# **CAMPAGNI AUTO GROUP**

WWW.CARSONCITYTOYOTA.COM 775-882-8211

	Deal #: 45	538
Salesperson:	Deal Date: 06	tail /30/2025 :36am
HICLE		
VIN: LE HYB	ı	Mileage:
	20-21-0	te 1917
	\$	
Sale Price:	\$	34,169.0
	\$	0.0
	\$	0.0
Documentary Fee: State & Local Taxes: Total License and Fees: Total Cash Price:	\$ \$ \$ \$	34,169.0 0.0 0.0 28.2 34,197.2
Total Trade Payoff:	\$	0.0
Delivered Price:	\$	34,197.2
Cash Down Payment + Deposit:	\$	0.00
Unpaid Balance:	\$	34,197.25
	Sale Price: Total Financed Aftermarkets: Total Trade Allowance: Trade Difference;  Documentary Fee: State & Local Taxes: Total License and Fees: Total Cash Price:  Total Trade Payoff: Delivered Price:	Salesperson:  WIN:  LE HYB  Sale Price: Total Financed Aftermarkets: Total Trade Allowance: Trade Difference:  Documentary Fee: State & Local Taxes: Total License and Fees: Total Cash Price:  Total Trade Payoff: Delivered Price:  Cash Down Payment + Deposit:  \$ 10  Print Time: 10  \$ 20  \$ 3  \$ 4  \$ 5  Total Trade Salesperson:  \$ 5  Total Cash Price:  \$ 5  Total Trade Payoff: Delivered Price:  \$ 5  Cash Down Payment + Deposit:



# STATE OF NEVADA GOVERNOR'S FINANCE OFFICE Budget Division

Tiffany Greenameyer
Director

Curtis Palmer
Deputy Director

David Lenzner
Deputy Director

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date:

July 22, 2025

To:

Tiffany Greenameyer, Director

Governor's Finance Office

From:

Kelli Lay, Executive Branch Budget Officer

Governor's Finance Office, Budget Division

Subject:

BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners meeting:

### **DEPARTMENT OF ADMINISTRATION - HEARINGS DIVISION**

### Agenda Item Write-up:

Pursuant to NRS 333.705, subsection 4, the department seeks a favorable recommendation regarding its determination to use the emergency provision to contract with former employee Patricia Cafferata to assist with adjudicating administrative law cases through Patricia D. Cafferata Esq.

#### Additional Information:

Ms. Cafferata retired from the Department of Indigent Defense on November 2, 2024 and is receiving pension benefits. She will be providing professional legal services as the appointed Special Appeals Officer for administrative law cases for the Department of Administration, Nevada Health Authority, Department of Education, and the Department of Employment, Training and Rehabilitation.

The department seeks a favorable recommendation to contract with Ms. Cafferata from July 1, 2025 through October 31, 2025 on a part-time basis.

### Statutory Authority:

NRS 333.705(4)

REVIEWED:	
ACTION ITEM:	

## Joe Lombardo Governor



## STATE OF NEVADA DEPARTMENT OF ADMINISTRATION

Hearings Division
http://hearings.nv.gov/

Joy Grimme Directo

Bob Ragai Deputy Director

Dean A. Hardy, Esc Senior Appeals Office

Southern Nevada

Hearing Offic 2200 S. Rancho Drive, Ste. 15 Las Vegas, Nevada 8910 (702) 486-2525 | Fax (702) 486-287

Appeals Offic 2200 S. Rancho Drive, Ste. 22 Las Vegas, Nevada 8910 (702) 486-2527 | Fax (702) 486-255

Carson City, Nevada 89701 (775) 687-8440 | Fax (775) 687-8441 Appeals Office

1050 E. Williams St. Ste. 400

1050 E. William St. Ste. 450 Carson City, Nevada 89701 (775) 687-8420 | Fax (775) 687-8421

Date:

Northern Nevada:

Hearing Office

July 21, 2025

To:

Governors Finance Office

From:

Dean Hardy, Senior Appeals Officer

Department of Administration, Hearings Division

Subject:

Authorization to Contract with a Former State Employee Patricia Cafferata

The Department of Administration, Hearings Division is requesting to contract with a former employee of the State of Nevada, Patricia Cafferata. Ms. Cafferata could be employed on an emergency basis through a Gubernatorial Appointment as a Special Appeals Officer from July 1, 2025, to October 31, 2025.

Please contact me if additional information or clarification is needed. My phone number is 702-486-2535 or I can be contacted via email at deanhardy@admin.nv.gov



#### STATE OF NEVADA **DEPARTMENT OF ADMINISTRATION**

Purchasing Division
515 East Musser Street, Suite 300 | Carson City, Nevada 89701
Phone: 775-684-0170 | Fax: 775-684-0188

#### Authorization to Contract with a Former Employee

		Employee Information	n		
Former Employee Name:	Patricia D. Ca	fferata			
Former Employee ID Number:	40184	0184			
Former Job Title:	Nevada State	Nevada State Public Defender			
Former Employee Agency:	Nevada State Public Defenders Office				
Former Class and Grade:	Class:	N/A	Grade:	N/A	
Former Employment Dates:	From:	March 13, 2023	To:	November Z ,2024	
Requesting Agency:	Department of Administration, Hearings Division				
Vendor:	Patricia D. Cafferata				

X	Contract is with a former State employee (contractor) or a temporary employment agency providing a former employee.
	Contract is with an entity (contractor) other than a temporary employment agency that employs a former State employee who will be performing any or all of the contracted services.
	Summarize scope of contract work.
A	Adjudicate administrative law cases dealing with State of Nevada Department of Human Resource Management, Medicaid Department of Education, and Department of Employment Training and Rehabilitation, and those agencies with whom our agency has an interlocal agreement.
В	Document former job description.
	Not applicable.
C	Is the former employee being hired because of their specialized knowledge of the agency's operations? Is there a clause in the contract for transfer of the specialized knowledge of the contracting agency and a timeframe for the transfer?
-	Not applicable.
D	Explain why existing State employees within your agency cannot perform this function.

Revised: January 2024

	Special Appeals Officers are needed to handle these interlocal agreement hearings because the Appeals Officers that are hired by the agency have an overwhelming caseload and do not have the time needed to handle these other cases.
E	Document if the individual overseeing or establishing the contract is related to the contractor. If so, explain the relationship and why this would not affect independence and why this would not violate NAC 284.750.
L	Not applicable.
	List contractors' hourly rate and employee's hourly rate.
F	Special Appeals Officers contract for an hourly rate of \$100.00.
	List the range of comparable State employee rates. This should include the job title, pay grade and hourly rate.
G	The salary for an unclassified FTE-1 position /Appeals Officer is \$181,000 annually. The agency does not have the budge authority to fill this position as a full-time position with benefits.
	Justify contract rate if it exceeds the maximum employee/employer rate for a comparable State position by more than 10 percent (10%). Additionally, has the contract term been limited as a result?
H	Not applicable.
	Document justification for hiring contractor.
I	The Appeals Officers that we currently staff cannot take on the additional duties of handling the workload generated by the interlocal agreements with other agencies. The Workers' Compensation caseload, which is 1,100-1,800 cases per Appeals Officer, makes it impossible to take on any additional cases.
	Will the employee be collecting PERS at any time during the contract?
J	Yes.
	What is the duration of the contract with the former employee? (Include start and end date)
K	July 1, 2025 to October 31, 2025
	Will the former employee be working full time or part time? If part time, how many hours?
L	Special Appeals Officers usually work no more than 12-20 hours per month.
	Is the former employee currently serving on any Boards or Commissions? If yes, identify which Board(s) or Commission(s).
M	Not Applicable.

Comments -	- Provide	any additional	comments:
Commences.	- I IOVIUL	any auditional	COMMISSION

### Approval for Authorization to Contract with a Former Employee:

d 6.45	1/21/2025
Signature of Agency Head Anthorizing Request	Date
NA	
Purchasing Administrator Signature (if a Statewide Contract)	Date
Dudgette Sandon	7/22/25
Budget Analys signature	Date
Clerk of the Board of Examiners Signature	Date



Tiffany Greenameyer Director

Curtis Palmer
Deputy Director

David Lenzner
Deputy Director

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date:

July 25, 2025

To:

Tiffany Greenameyer, Clerk of the Board

Governor's Finance Office

From:

Shauna Tilley, Executive Branch Budget Officer

Governor's Finance Office

Subject:

BOARD OF EXAMINERS ACTION ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners meeting.

#### **NEVADA STATE BOARD OF PHARMACY**

#### Agenda Item Write-up:

Pursuant to NRS 333.705, subsection 1, the board requests to contract with former employee Patrick Conmay to provide coordination of investigations of unlawful activities related to prescription drugs and controlled substances through statewide contract #99SWC-NV25-25408 with Marathon Staffing Group, Inc.

#### Additional Information:

Mr. Conmay retired from the Department of Public Safety, Highway Patrol Division on April 25, 2025, and is receiving pension benefits. His experience in leadership of the Highway Patrol qualifies him to assist the Chief Investigator coordinate investigations for the Board of Pharmacy because their cases often involve the collection of evidence and interpretation of laws. The board requests to contract with Mr. Conmay from August 11, 2025 to February 10, 2026 on a part-time basis, working in the board's Reno office. Statutory Authority:

NRS 333.705(1)

REVIEWED:	At
ACTION ITEM:	

JOE LOMBARDO Governor STATE OF NEVADA



DR. KRISTOPHER SANCHEZ

Director

PERRY FAIGIN NIKKI HAAG MARCEL F. SCHAERER Deputy Directors

> J. DAVID WUEST Executive Secretary

## DEPARTMENT OF BUSINESS AND INDUSTRY OFFICE OF NEVADA BOARDS, COMMISSIONS AND COUNCILS STANDARDS STATE OF NEVADA BOARD OF PHARMACY

Date:

July 7, 2025

To:

**Bridgette Mackey-Garrisonrick** 

Nevada Governor's Finance Office, Budget Division

From:

David Wuest, Executive Secretary

State of Nevada Board of Pharmacy

Subject

Authorization to Contract with Former Employee -Patrick Conmay

The State of Nevada Board of Pharmacy is requesting to contract with a former employee, Patrick Conmay, through the use of Marathon Temporary Services. The request is made in accordance with the State administrative Manual Chapter 0323. Mr. Conmay previously served as the Chief/Colonel – Nevada Highway Patrol. His job duties includes working with Chief Investigator Tor to administrative oversight of the State's Prescription Monitoring Program and investigations of unlawful activities related to prescription drugs and controlled substances.

Through this contract, Mr. Conmay duties include investigative procedures pursuant to NRS 639.162, procedures for locating and interviewing witness, evidence collection, analyzing and evaluating data, formulating logically supported conclusion, and writing narrative investigation reports. Mr. Conmay will transfer his investigative knowledge to current staff. Mr. Conmay will be working at the Reno Board of Pharmacy office.

Please contact me if additional information or clarification is needed. My phone number is 775-85-1440 ext 112, or email at dwuest@pharamacy.nv.gov.



#### STATE OF NEVADA DEPARTMENT OF ADMINISTRATION

Purchasing Division
515 East Musser Street, Suite 300 | Carson City, Nevada 89701
Phone: 775-684-0170 | Fax: 775-684-0188

### Authorization to Contract with a Former Employee

		Employee Informat	tion		
Former Employee Name:	Patrick (	Patrick Conmay			
Former Employee ID Number:	22085	22085			
Former Job Title:	Chief/Co	Chief/Colonel – Nevada Highway Patrol			
Former Employee Agency:	Nevada Department of Public Safety, Nevada Highway Patrol				
Former Class and Grade:	Class: Unclassified Grade: N/A				
Former Employment Dates:	From:	November 2021	To:	April 2025	
Requesting Agency:	Nevada State Board of Pharmacy				
Vendor:	Maratho	n Temporary Services			

	Contract is with a former State employee (contractor) or a temporary employment agency providing a former employee.					
X	Contract is with an entity (contractor) other than a temporary employment agency that employs a former State employe					
	Summarize scope of contract work.					
	Contractor shall assist the Chief Investigator provide investigative coordination to Nevada State Board of Pharmacy personnel including investigators and inspectors on an hourly basis, not to exceed 32 hours per week, encompassing the following:					
	<ul> <li>Management/Supervision of the Nevada State Board of Pharmacy's investigative processes and staff</li> </ul>					
	<ul> <li>Conducting administrative investigations of applicable pharmacy law, rules, and/or regulations</li> </ul>					
A	<ul> <li>Establishing, modifying, and/or implementing investigative procedures and techniques predicated on the database established pursuant to NRS 453.162 to track controlled substance prescriptions as an investigative tool</li> </ul>					
	Search and seizure laws, including warrantless inspections of regulated businesses					
	<ul> <li>Procedures for locating and interviewing respondents/witnesses and documenting their statements</li> </ul>					
	<ul> <li>Evidence collection and chain of custody, including the seizure, custody, control, transfer, analysis, and disposition of documentary and physical evidence</li> </ul>					
	Digital forensics and digital-based evidence					

Page 1 of 4 Revised: January 2024

- Analyzing and evaluating data, evidence, and statements, formulating logically supported conclusions, and writing narrative investigation reports
- Interpreting and applying pertinent laws, statutes, codes, and regulations to investigations, including, without limitation, the Federal Controlled Substances Act, 21 U.S. Code Chapter 13, and the Nevada Uniform Controlled Substances Act, NRS Chapter 453
- Providing testimony in criminal, civil, and/or administrative proceedings
- Conducting multi-agency investigations with other federal and state enforcement agencies
- Legal issues related to investigations, including applicable federal and state laws governing privacy, confidentiality and public records
- Receiving/documenting complaints
- Case assignment
- Reviewing/approving investigative reports

#### Document former job description.

The Colonel of the Nevada Highway Patrol is responsible for overseeing the three regions of the Nevada Highway Patrol and ensuring the safety and protection of Nevada's roadways. The Colonel's duties include:

- Leading the Nevada Highway Patrol Division: The Colonel is responsible for the overall direction and
  management of the division, ensuring that all operations are conducted in accordance with state and federal laws.
- Managing Trooper Assignments: The Colonel oversees the assignment of troopers to various regions and duties, ensuring that the division is staffed appropriately for its responsibilities.
- Overseeing Investigations: The Colonel is responsible for the investigation division, which includes overseeing statewide investigations into major crimes such as homicides and illegal drug activity.
- Ensuring Public Safety: The Colonel is committed to public safety and must ensure that the actions of the Nevada Highway Patrol Division do not compromise the safety of the public.
- Training and Development: The Colonel is responsible for the training and development of troopers within the division, ensuring that all officers are well-prepared to handle their duties.
- Collaboration with Other Agencies: The Colonel must work closely with other law enforcement agencies and government officials to ensure a coordinated approach to public safety.
- Public Engagement: The Colonel is expected to engage with the community to raise awareness about public
  safety issues and provide information to the public. The Colonel is a key figure in the Department of Public
  Safety's operations and is expected to lead by example, demonstrating the highest standards of professionalism
  and integrity.

Is the former employee being hired because of their specialized knowledge of the agency's operations? Is there a clause in the contract for transfer of the specialized knowledge of the contracting agency and a timeframe for the transfer?

The former employee, via Marathon Temporary Services, possesses the expertise required to assist the Chief Investigator of the Nevada State Board of Pharmacy to coordinate investigations, including the management, supervision, and training of the investigative staff of the Nevada State Board of Pharmacy's investigations unit. He has over 40 years of combined law enforcement experience with the Los Angeles Police Department, the Nevada Department of Public Safety, and the Nevada Department of Corrections, in conducting, supervising, and/or managing complex criminal and administrative investigations. As Chief of the Nevada Department of Public Safety, Investigation Division from 2014-2021, he has executive management experience and expertise in criminal investigations related to controlled substances including management oversight of the operation of the database established pursuant to NRS 453.162 to track controlled substance prescriptions, which is jointly administered by the Board and the Nevada Division of Investigations.

Explain why existing State employees within your agency cannot perform this function.

В

D

C

;	Current employees do not possess the necessary qualifications and/or experience to assist the Chief Investigator with the investigative coordination duties listed above. Requires both specific Nevada law enforcement experience and expertise in criminal investigations related to controlled substances together with extensive knowledge and experience with operation of the database
10	Document if the individual overseeing or establishing the contract is related to the contractor. If so, explain the relationship and why this would not affect independence and why this would not violate NAC 284.750.
E	No
	List contractors' hourly rate and employee's hourly rate.
F	Contractors' hourly rate \$68.33 per hour Employee's hourly rate \$54.75 per hour
	List the range of comparable State employee rates. This should include the job title, pay grade and hourly rate.
G	Criminal Investigator 11, Grade 39, and \$54.32
	Justify contract rate if it exceeds the maximum employee/employer rate for a comparable State position by more than 10 percent (10%). Additionally, has the contract term been limited as a result?
H	N/A
	Document justification for hiring contractor.
I	The Nevada State Board of Pharmacy has determined that additional resources are needed to assist the Chief Investigator with the investigative coordination duties listed above and ensure investigations are timely completed, thorough, and in strict conformance with federal and state law. The Board is in a position to identify any qualified candidate.
	Will the employee be collecting PERS at any time during the contract?
J	Yes
	What is the duration of the contract with the former employee? (Include start and end date)
K	08/11/2025 to 02/10/2026
Ţ	Will the former employee be working full time or part time? If part time, how many hours?
L	Part Time, equal to or less than 32 hours a week
3.7	Is the former employee currently serving on any Boards or Commissions? If yes, identify which Board(s) or Commission(s).
M	No
	and the second s

Comments - Provide any additional comments:	

### Approval for Authorization to Contract with a Former Employee:

1 may 1	7/1/25
Signature of Agency Head Authorizing Request	Date
MA	
Purchasing Administrator Signature (if a Statewide Contract)	Date
Mariatelly	01-25-25
Budget Analyst Signature	Date
Dudget Milary St. Digitator 1	
Clark of the Roard of Evaminers Signature	Date



Tiffany Greenameyer
Director

Curtis Palmer
Deputy Director

David Lenzner
Deputy Director

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date:

July 8, 2025

To:

Tiffany Greenameyer, Director

Governor's Finance Office

From:

Philene O'Keefe, Executive Branch Budget Officer

Governor's Finance Office, Budget Division

Subject:

BOARD OF EXAMINERS ACTION ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners meeting:

## DEPARTMENT OF HUMAN SERVICES – DIVISION OF PUBLIC AND BEHAVIORAL HEALTH

#### Agenda Item Write-up:

Pursuant to NRS 353.268, the department requests a recommendation to the Interim Finance Committee for an allocation of \$991,147 from the Interim Finance Committee Contingency Account to fund projected shortfalls in Personnel Services.

#### Additional Information:

The Lakes Crossing Center operates a forensic hospital 24 hours per day/7 days per week. This requires staffing levels to provide safety for clients, staff, and the community. As a result, the agency is projecting a shortfall in Personnel Services after exhausting all other avenues of funding, including internal transfers, transfers between budget accounts as allowed, expenditure savings, and salary adjustment funds. Relates to work program #C76047.

#### Statutory Authority:

NRS 353.268

REVIEWED:	
ACTION ITEM:	_

Joe Lombardo *Governor* Richard Whitley, MS

Director



## DEPARTMENT OF HEALTH AND HUMAN SERVICES





Cody L Phinney, MPH Administrator

Ihsan Azzam, Ph.D., M.D. Chief Medical Officer

### **MEMORANDUM**

DATE:

June 4, 2025

TO:

Tiffany Greenameyer, Director, Governor's Finance Office

THROUGH:

Richard Whitley, Director, Department of Health and Human Services

FROM:

Cody L. Phinney, Administrator, Division of Public and Behavioral Health

RE:

IFC Contingency Funds Request - BA 3645 Lakes Crossing Center

Lakes Crossing Center (LCC) seeks approval from the Board of Examiners to request funds in the amount of \$991,147 from the Interim Finance Contingency Fund to fulfill salary obligations.

Pursuant to Assembly Bill 522, Section 5 of the 82<sup>nd</sup> session of the Nevada Legislature, LCC staff received salary increases where the funding was not appropriated directly to the agency. LCC is a statutorily required, 24/7, high security facility, requiring staffing levels to be maintained to provide safety for our clients and staff. As such, the agency is projecting a deficit in Personnel Services after exhausting all other avenues of funding, including internal transfers, transfers between budget accounts as allowed, and BOE Salary Adjustment funds less unallowable expenditures.

The agency is requesting \$991,147 in IFC Contingency Funds to meet salary obligations.

#### State of Nevada Work Program

WP Number: C76047

FY 2025

	Add Original \	Work Program		XXX	Modify Work Program	DATE_	T DIVISION USE ONLY	·
DATE	FUND	AGENCY	BUDGET D	EPT/DIV/BU	DGET NAME	THE GO	OVERNOR BY	
05/22/25	101	406	3645 F	IHS-DPBH- L	AKES CROSSING CENTER			
				Fund	ls Available			
Budgetary GLs (2501 - 2599)	Description		WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
				4654	TRANSFER FROM INTERIM FINANCE	991,147	753,500	1,744,647
							. /	
Sub	total Budgetary	General Ledgers	s		al Revenue General Ledgers(RB tary & Revenue GLs	991,147 991,147	-	1,744,647
CAT 01  Sub Total Ca Expenditures	Amount 991,147	CAT	991,14	7	Remarks This work program Contingency Fund for a projected sho	requests a trans to the Personne rtfall for the rema	sfer from the Intel Inte	erim Finance ory to provide al year.
Total Budge Category Ex	tary General Led penditures (AP)	lgers and	991,14	7	Auth	chadwic1 norized Signature 06/25/25 Date	e	

Controller's Office Approval

Does not require Interim Finance approval since Contingent upon approval of IFC Action Item



**Tiffany Greenameyer** Director

> **Curtis Palmer Deputy Director**

**David Lenzner Deputy Director** 

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date:

July 1, 2025

To:

Tiffany Greenameyer, Director

Governor's Finance Office

From:

Philene O'Keefe, Executive Branch Budget Officer Governor's Finance Office Budget Branch Budget Officer

Subject:

BOARD OF EXAMINERS ACTION ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners meeting:

#### DEPARTMENT OF HUMAN SERVICES - DIVISION OF PUBLIC AND BEHAVIORAL **HEALTH**

#### Agenda Item Write-up:

Pursuant to NRS 353,268, the department requests a recommendation to the Interim Finance Committee for an allocation of \$3,561,639 from the Interim Finance Committee Contingency Account to fund projected shortfalls in Personnel Services.

#### Additional Information:

The Southern Nevada Adult Mental Health Services operates the Rawson-Neal Psychiatric Hospital and Stein Forensic Hospital 24 hours per day/7 days per week. This requires staffing levels to provide safety for clients, staff, and the community. As a result, the agency is projecting a shortfall in Personnel Services after exhausting all other avenues of funding, including internal transfers, transfers between budget accounts as allowed, expenditure savings, and salary adjustment funds. Relates to work program #C76102.

#### Statutory Authority:

NRS 353.268

REVIEWED:	St
ACTION ITEM:	

Joe Lombardo Governor Richard Whitley, MS

Director



## **DEPARTMENT OF HEALTH AND HUMAN SERVICES**





Cody Phinney, MPH Administrator Ihsan Azzam, Ph.D., M.D.

Chief Medical

Officer

### MEMORANDUM

DATE:

June 4, 2025

TO:

Tiffany Greenameyer, Governor's Finance Office Director

THROUGH: Richard Whitley, DHHS Director

FROM:

Cody Phinney, Administrator  $\,\mathscr{\Psi}\,$ 

RE:

Request for SFY25 Contingency Funds - Unbudgeted Salary Items - BA 3161

Southern Nevada Adult Mental Health Services (SNAMHS) seeks approval from the Board of Examiners to request funds in the amount of \$3,561,639 from the Interim Finance Committee Contingency Fund to fulfill salary obligations.

SNAMHS operates Rawson-Neal Psychiatric Hospital and Stein Forensic Hospital, which operate 24 hours/ 7 days, requiring certain staffing levels to provide safety for our clients, staff, and the community. As such, the agency is projecting a shortfall in Personnel Services after exhausting all other avenues of funding, including internal transfers, transfers between budget accounts as allowed, expenditures savings, and BOE Salary Adjustment funds less unallowable expenditures, and complies with the current BOE Salary Adjustment funds protocol.

The agency is requesting \$3,561,639 in IFC Contingency Funds to meet salary obligations.

#### State of Nevada Work Program

WP Number: C76102

FY 2025

	Add Original V	Vork Program	[	XXX	lodify Work Program	DA <sup>-</sup>	DGET DIVISION USE ONLY TEPROVED ON BEHALF OF	(
		Lamuare	T	DEDT/D1//D1//	DOETNAME		E GOVERNOR BY	
<b>DATE</b> 05/26/25	FUND 101	AGENCY 406	3161	DEPT/DIV/BUI HHS-DPBH - S SERVICES	SO NV ADULT MENTAL HEAL	тн		
				Fund	s Available	lwp a	nt Current	Revised
Budgetary GLs (2501 - 2599)	Description		WP Amoun	t Revenue GLs (3000 - 4999)	Description	WP Amour	Authority	Authority
				4654	TRANSFER FROM INTERIM FINANCE	3,561,6	639 0	3,561,639
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Total Budge Category Ex	etary General Led openditures (AP)	gers and	3,561,6	639	Auth	<b>slabranc</b> orized Signa	ture	-
						<b>06/17/25</b> Date		-
					Controll	er's Office A	pproval	÷

Does not require Interim Finance approval since Dependent upon approval of IFC Action Item



Tiffany Greenameyer
Director

Curtis Palmer
Deputy Director

David Lenzner
Deputy Director

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date:

July 11, 2025

To:

Tiffany Greenameyer, Clerk of the Board

Governor's Finance Office

From:

Aaron Frantz, Executive Branch Budget Officer

Governor's Finance Office

Subject:

BOARD OF EXAMINERS ACTION ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners meeting.

#### DEPARTMENT OF INDIGENT DEFENSE SERVICES

#### Agenda Item Write-up:

Pursuant to NRS 353.268, the office requests a recommendation to the Interim Finance Committee for an allocation of \$450,922 from the Interim Finance Committee Contingency Account to cover a revenue shortfall.

#### Additional Information:

The office was unable to provide indigent defense services to Carson City or Storey County due to critical staffing shortages and recruitment challenges. The counties received no services from the office, therefore, they made no payments to the state. This has created a revenue shortfall due to the ongoing need to pay contract counsel to support and assist the office.

#### Statutory Authority:

NRS 353,268

REVIEWED:\_\_\_\_

Joe Lombardo Governor



Peter Handy Executive Director

> Brenda Roberts Deputy Director

Homa Sayyar Deputy Director

## STATE OF NEVADA DEPARTMENT OF INDIGENT DEFENSE SERVICES

751 Basque Way | Carson City, NV 89706-7934 Phone: (775) 687-8490 | dids.nv.gov

#### **MEMORANDUM**

DATE:

July 10, 2025

TO:

Tiffany Greenameyer, Director, Governor's Finance Office

FROM:

Peter Handy, Executive Director, Department of Indigent Defense Services

SUBJECT:

Fiscal Year 2025 Request for Contingency Account Funds

Recommendation due to Revenue Shortfall (Work Program C77082)

The Nevada State Public Defender's Office provides constitutionally required legal representation to indigent people charged with public offenses and indigent children alleged to be delinquent or in need of supervision in Counties which have elected the Office to provide those services. In exchange for providing such services, the Office collects revenues from the Counties which have elected to receive such services up to the maximum amount provided by statute.

For the 2024-2025 Biennium, the Office's budget was generated based on three counties electing to receive such services: Carson City, Storey County, and White Pine County. However, early in Fiscal Year 2024, it became apparent that the Office was unable to provide those services to Carson City or Storey County due to critical staffing shortages and recruitment challenges, and Carson City and Storey County were permitted to reverse their elections and pursue other methods of providing indigent defense services. Because the Counties received no services from the Office, they made no payments to the State (White Pine County received services and made its required payment to the Office).

This created an anticipated revenue shortfall for each year of the biennium, and steps were taken to mitigate the loss of revenue, including leaving unfilled employee positions vacant, reducing recurring expenses, and eliminating unused or unnecessary costs.

Nonetheless, in Fiscal Year 2025, a shortfall remains. This is due to two principal factors. The first has been an ongoing need for paying contract counsel to support and assist the Office in the performance of its obligations. The second is that other costs of the Office have continued to rise, including increasing employee salaries and benefits, necessary travel, and standard operating costs. In Fiscal Year 2025, the revenues from

the general fund contribution and White Pine County have proved insufficient to match the authority necessary to operate the Office to meet its service obligations.

NRS 353.268 authorizes an agency to submit a request to the State Board of Examiners for an allocation by the Interim Finance Committee from the Contingency Account for the support of that agency. As such, the Nevada State Public Defender's Office, through the Department of Indigent Defense Services, requests approval of the Board of Examiners for an allocation of \$450,922 by the Interim Finance Committee from the Contingency Account.

#### **State of Nevada Work Program**

WP Number: C77082 FY 2025

	Add Original \	Work Program	1		XXX	lodify Work	Program		BUDGE DATE	T DIVISION USE ONLY	,
									-	VED ON BEHALF OF	
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					Fund	ls Available	1				
Budgetary GLs (2501 - 2599)	Description		WP Amou	nt	Revenue GLs (3000 - 4999)	Descriptio	on	WP Amo	unt	Current Authority	Revised Authority
					4104	COUNTY FE	ES	(45	0,922)	1,954,331	1,503,409
					4654	TRANSFER FINANCE	FROM INTERIM	45	50,922	0	450,922
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Sub	lotal Budgetary v	General Leugen	·		Total Budget				0		1,004,001
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CAT	Amount	CAT	Amount		]	F	Remarks				
					]		This work program r	equests a	ın incr	ease in revenue	from the IFC
					-	ľ	This work program r Contingency Fund a revenue to address	nd an equ a shortfall	in co	crease in the Co unty fees for fisc	cal year 2025.
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Does not require Interim Finance approval since IFC Action Item - allocation of IFC Contingency Funds



Tiffany Greenameyer
Director

Curtis Palmer Deputy Director

David Lenzner
Deputy Director

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date:

July 22, 2025

To:

Tiffany Greenameyer, Clerk of the Board

Governor's Finance Office

From:

Tiffany Smorra Executive Branch Budget Officer

Governor's Finance Office

Subject:

BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners meeting.

#### DEPARTMENT OF PUBLIC SAFETY - NEVADA HIGHWAY PATROL DIVISION

#### Agenda Item Write-up:

Pursuant to NRS 353.268 the department requests a recommendation to the Interim Finance Committee for an allocation of \$14,261 from the Interim Finance Committee Contingency Account to cover costs associated with providing dignitary protection to visiting dignitaries.

#### Additional Information:

The department is required to provide protective services for visiting dignitaries when requested by the U.S. Secret Service. An additional Vice-Presidential visit occurred in June 2025 causing a shortfall for the remainder of the fiscal year. Relates to work program #C76697.

#### Statutory Authority:

NRS 353.268

REVIEWED:	_
ACTION ITEM:	_

Joe Lombardo

Governor



### Nevada Highway Patrol Headquarters

555 Wright Way
Carson City, Nevada 89711
Telephone (775) 687-5300 / Fax (775) 684-4379

George Togliatti

Director

Sheri Brueggemann
Deputy Director

Vacant Colonel

#### Memorandum

DATE:

June 26, 2025

TO:

Tiffany Greenameyer, Director - Governor's Finance Office

FROM:

Kristi Defer, ASO 4 - Dept. of Public Safety, Director's Office

THROUGH:

George Togliatti, Director - Dept. of Public Safety

SUBJECT:

Request for IFC General Fund Contingency FY25

The Department of Public Safety (DPS), Nevada Highway Patrol division (NHP) is requesting approval of \$14,261 from the Interim Finance General Fund Contingency to increase authority in the NHP's Dignitary Protection category to provide protective services for dignitaries as requested by the U.S. Secret Service. Work Program C76697 will be submitted to the Interim Finance Committee should this request be approved.

DPS is requesting this item be placed on the August 12th, 2025 Board of Examiner meeting agenda.

Exhibit A: Budget Projections

#### State of Nevada Work Program

WP Number: C76697

FY 2025

	Add Original	Work Program		XXX	lodify Wo	rk Program		DATE_	T DIVISION USE ONL'	Y
DATE	FUND	AGENCY	BUDGET D	EPT/DIV/BU	DGET NAI	ME		THE GO	VERNOR BY	
06/26/25	201					AY PATROL DIVISIO	N			
		V		Fund	ls Availab	le				
Budgetary GLs (2501 - 2599)	Description		WP Amount	Revenue GLs (3000 - 4999)	Descript	ion	WP Amo	unt	Current Authority	Revised Authority
				4654	TRANSFE FINANCE	R FROM INTERIM	1	14,261	227,171	241,432
Sub	total Budgetary	General Ledgers		) Subtota	al Revenue	General Ledgers(RB)		14,261		241,432
			((	Total Budge	tary & Reve	enue GLs	1	4,261		
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Total Budge	etary General Lec penditures (AP)	dgers and	14,26	7			iramo3			
Calegory EX	rpenultures (AF)		14,20	Ħ		Auth	orized Sig	nature	<del>)</del>	<del>-</del> .s
						<del>2</del>	<b>06/27/25</b> Date	•		<del>-</del> 2
						Controlle	er's Office	Appro	 oval	20

Does not require Interim Finance approval since Submitted through action item on the August IFC



Tiffany Greenameyer
Director

Curtis Palmer Deputy Director

David Lenzner
Deputy Director

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date:

July 8, 2025

To:

Tiffany Greenameyer, Clerk of the Board

Governor's Finance Office

From:

Aaron Frantz, Executive Branch Budget Officer

Governor's Finance Office

Subject:

BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners meeting.

#### OFFICE OF THE ATTORNEY GENERAL

#### Agenda Item Write-up:

Pursuant to NRS 353.268, the office requests a recommendation to the Interim Finance Committee for an allocation of \$59,705 from the Interim Finance Committee Contingency Account to cover costs associated with contractual agreements and operating expenses due to revenue shortfalls.

#### Additional Information:

The fiscal year 2025 agency requested budget inadvertently requested an amount for the Victims Notification System contract that did not fully incorporate the annual increase, resulting in a shortfall. Additionally, revenue is significantly lower than anticipated. Relates to work program #C76966.

#### Statutory Authority:

NRS 353.268

REVIEWED:	
ACTION ITEM:	

AARON D. FORD Attorney General

CRAIG NEWBY
First Assistant Attorney General

CHRISTINE JONES BRADY Second Assistant Attorney General



### STATE OF NEVADA

LESLIE NINO PIRO General Counsel

TERESA BENITEZ-

THOMPSON

Chief of Staff

HEIDI PARRY STERN
Solicitor General

#### OFFICE OF THE ATTORNEY GENERAL

100 North Carson Street Carson City, Nevada 89701

#### **MEMORANDUM**

To:

Budd Milazzo, Executive Branch Budget Officer

From:

Jessica Hoban, CFO 775-684-1116 JHoban@ag.nv.gov

Date:

July 3, 2025

Subject:

IFC Contingency Funds BOE Request - BA 1042

This memorandum serves as a request to the Board of Examiners for approval at the August 2025 meeting, to request funds from the Interim Finance Contingency Account to cover ongoing contractual costs as well as operating expenses which have insufficient funding due to revenue shortfalls.

NRS 228.205 requires the Attorney General to provide the statewide victim notification system, which has associated contractual costs in budget account 1042 – Victims of Domestic Violence. This system also supports the Nevada Constitution, Article 1, Section 8A, also known as Marsy's Law.

Reduced funding from Court Settlement revenue and declining availability of grant funds, coupled with an inadvertent error in the 2023-2025 biennial budget request for ongoing contractual service costs for the stateside victim notification system, has resulted in the need to request contingency funds.

#### State of Nevada Work Program

WP Number: <sup>C7696</sup>	6
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FY 2025

	Add Original \	Work Prograr	n	XXX	Modify Work Program	DATE_	T DIVISION USE ONLY	(
DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BU	DGET NAME	THE GO	VERNOR BY	
07/03/25	101	030	1042		OF DOMESTIC VIOLENCE			
				Fund	ls Available			
Budgetary GLs (2501 - 2599)	Description		WP Amour		Description	WP Amount	Current Authority	Revised Authority
2000/				3766	DISTRICT COURT ASSESSMENT FEES	(18,436)	50,808	32,37
	<del>                                     </del>			3870	CHARGES FOR SERVICES	(1,188)	160,261	159,07
				4654	TRANSFER FROM INTERIM FINANCE	59,705		59,70
			1	4669	TRANS FROM B/A 1040	(2,500)	2,500	
				4670	TRANSFER FROM HEALTH DIVISION	(12,401)	54,340	41,93
Sub	total Budgetary	General Ledge	rs		al Revenue General Ledgers(RE etary & Revenue GLs	25,180 25,180	•	293,08
CAT 04 09 10 20  Sub Total Ca	Amount (2,681) (633) (1,002) 29,496	CAT	Amount 25	.180	Remarks This work program funds to cover rew expenditure author	enue reductions a	and category 20	ontingency - State Vine,
Total Budge	etary General Lec openditures (AP)	lgers and		,180		jhoba2 thorized Signatur 07/03/25 Date		<del>-</del>
					Contro	viici a Otilice Appl	UVAI	

Requires Interim Finance approval since Request for IFC Contingency Funds



Tiffany Greenameyer
Director

**Curtis Palmer Deputy Director** 

David Lenzner
Deputy Director

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date:

July 23, 2025

To:

Tiffany Greenameyer, Clerk of the Board

Governor's Finance Office

From:

Shauna Tilley, Executive Branch Budget Officer

Governor's Finance Office

Subject:

BOARD OF EXAMINERS ACTION ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

## OFFICE OF THE STATE TREASURER - UNCLAIMED PROPERTY

#### Agenda Item Write-up:

Pursuant to NRS 120A.620, Section 6, the Office of the State Treasurer, Unclaimed Property Division requests approval of a temporary transfer of \$50,000,000 from the State General Fund to the Abandoned Property Trust Account to allow the division to meet its obligations to pay approved property claims.

#### Additional Information:

NRS 120A.640 requires that claimants be paid within 30 days of approval of a property claim. The ending balance of the account from which these claims are paid is reverted to the General Fund each year pursuant to NRS 120A.620, Subsection 5(e), and the account starts each fiscal year with zero realized funding. Funding for the account comes from businesses submitting abandoned financial assets to the state in October and November, but between July 1 and November, there is insufficient funding to pay approved claims. In the state's prior accounting system, the account was allowed to make the payments and carry a negative balance during this period, but the new state accounting system does not allow this process. Accordingly, the office requests a temporary transfer pursuant to NRS 120A.620, Section 6, to provide realized funding for claims until receipts are sufficient to meet obligations. The office estimates this will occur in November, and the State General Fund would be repaid by November 30, 2025.

#### Statutory Authority:

NRS 120A.620 (6)

REVIEWED:	A
ACTION ITEM:	

#### Zach Conine State Treasurer



**TO:** Tiffany Greenameyer

Director, Governor's Finance Office

**FROM:** Lori Hoover

Chief Deputy Treasurer

**DATE:** 7/18/2025

SUBJECT: Budget Account 6150 Request for General Fund Loan

Since inception, Budget Account 6150 – Abandoned Property has opened each new fiscal year with no revenue and cash resulting in a zero-balance realized funding available. Limited revenue is received until October and November when businesses are required to submit financial assets that are considered abandoned by statute to the State. From July to mid-November, Budget Account 6150 operates with negative realized funding available.

The automatic approval (BOVER) functionality to allow certain budget accounts to operate with a negative realized funding available no longer exists with the implementation of the CORE.NV (ADV4) financial system in January 2025. While the BOVER functionality was re-created for manual transactions, the Office of Project Management has stated that an automatic BOVER approval cannot be created for transactions uploaded through an interface. All claimant payments are uploaded to CORE.NV via an interface.

This lack of functionality has impeded our ability to return unclaimed property funds to their rightful owners and puts the Treasurer's Office in jeopardy of violating NRS 120A.640 which states that claims must be paid within thirty days of approval. We are close to violating this statute.

Section 3. Except as otherwise provided in subsection 5, within 30 days after a claim is allowed, the property or the net proceeds of a sale of the property must be delivered or paid by the Administrator to the claimant, together with any dividend, interest or other increment to which the claimant is entitled under NRS 1204.600 and 1204.610.

NRS 120A.620 section 6 authorizes General Fund transfers if the budget has insufficient funds to operate. Due to the inability to apply a BOVER automatically to interface transactions, this budget now has insufficient funds to operate.

Section 6. If there is an insufficient amount of money in the Account to pay any cost or charge pursuant to subsection 4 or NRS 120A.525, the State Board of Examiners may, upon the application of the Administrator, authorize a temporary transfer from the State General Fund to the Account of an amount necessary to pay those costs or charges. The Administrator shall repay the amount of the transfer as soon as sufficient money is available in the Account.

#### STATE TREASURER PROGRAMS

#### **CARSON CITY OFFICE**

101 N. Carson Street, Suite 4 Carson City, Nevada 89701-4786 (775) 684-5600 Telephone (775) 684-5623 Fax Governor Guinn Millennium Scholarship
Program
Nevada Prepaid Tuition Program
Unclaimed Property
College Savings Plans of Nevada
Nevada College Kick Start Program

555 E. Washington Avenue, Suite 4600 Las Vegas, Nevada 89101-1074 (702) 486-2025 Telephone

702) 486-2025 Telephon (702) 486-3246 Fax

LAS VEGAS OFFICE

Education Savings Account (ESA)

Website: NevadaTreasurer.gov E-mail: StateTreasurer@NevadaTreasurer.gov

We respectfully request a \$50,000,000 transfer from the General Fund to maintain a positive realized funding available until sufficient funds are received. Historically this would be in the month of November. Our Office would expect to repay this transfer by November 30, 2025, to the General Fund.

State	State Treasurer's Office	Office			
General Fund Transfer Request to	<b>Fund Budget</b>	Account 6150 -	Aban	sfer Request to Fund Budget Account 6150 - Abandoned Property	
August 2	August 2025 Board of Examiners	Examiners			
0	<b>Outstanding Claims</b>	aims			
				Actual + Pending	Estimate
Claims Ready to Process/Close/Pay	↔	5,759	↔	29,382,118	
Awaiting Claimant Response (Estimated 1Q25 & 2Q25)	\$	4,992	↔	18,081,565	
	↔	10,751	↔	47,463,683 \$	47,463,683
Adi	<b>Administrative Costs</b>	Costs			
Category - Description		FY26 Budget		Q1+Q2 Budget	Estimate
01 - Personnel Services	↔	1,471,504	↔	735,752	
02 - Out of State Travel	<del>⇔</del>	11,596	↔	5,798	
03 In State Travel	↔	4,902	↔	2,451	
04 - Operating	₩	2,035,300	↔	1,017,650	
05 - Equipment	↔	3,323	↔	1,662	
13 - Intra-Agency Cost Allocation	↔	330,773	↔	165,387	
14 - Audit Services	↔	959,355	↔	479,678	
15 - Securities Custodial Services	↔	186,172	↔	93,086	
26 - Information Services	↔	378,750	↔	189,375	
88 - State Cost Allocation	↔	30,430	↔	15,215	
Total Administrative Costs	\$	5,412,105	↔	2,706,053 \$	2,706,053
Total Request				\$	50,169,735

## REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, sections 4, 5, 13, and 14 made appropriations from the General Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the appropriate fund to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department requests for allocation from the General Fund salary adjustment account are recommended by the Director of the Governor's Finance Office:

BA#	BUDGET ACCOUNT NAME	TOTAL GENERAL FUND ADJUSTMENT
1052	ADMINISTRATION - NSLA - ARCHIVES & PUBLIC RECORDS	\$10,921
	TOTAL	\$10,921



Joy Grimmer Director

Robert Ragar **Deputy Director** 

**Daniel Marlow** Administrator

#### STATE OF NEVADA **DEPARTMENT OF ADMINISTRATION**

Administrative Services Division 209 E Musser St, Rm 304 | Carson City, NV 89701 Phone: (775) 531-3200

DATE:

07 July 2025

TO:

Shayne Powell, Executive Branch Budget Officer

FROM:

Daniel Marlow, Administrator

THROUGH: Cyndi Shein, Assistant Administrator

State Library and Archives

SUBJECT:

Request for August 2025 Board of Examiners - Salary Adjustment Funds WP#25SA10522

The State Library and Archives is projecting a shortfall in salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 4, of the 82<sup>nd</sup> Legislative Session, the State Library and Archives is requesting the revenue and authority to meet any salary deficiencies that could not be absorbed by the 12% salary increase for Fiscal Year 2024 and the 11% salary increase for Fiscal Year 2025. The division is requesting \$10,921 in Salary Adjustment Funds to cover the projected shortfall through the end of fiscal year 2025.

Currently, the budget account has insufficient funding available to pay Personnel Services, category 01, expenditures through the end of the fiscal year.

Attached is a supporting spreadsheet to support the State Library and Archives calculations.

Thank you for your time and consideration in this manner.

CC: Jennifer Victor, Management Analyst III Administrative Services Division

FY25 1052 - ARCHIVES PAYROLL PROJECTIONS

06/23/25 07/06/25 07/18/25 06/09/25 06/22/25 07/04/25

1,207,494

Actual Projected

Salary	Adjustment Funds BOE	Request	\$24,602.84	\$0.00	\$0.00	\$0.00	\$20,484.49	\$14,017.32	\$13,300.67	\$8,281.95	\$0.00	\$0.00	\$0.00	\$9,299.46	\$89,986.74	55,871.00	\$34,115.74									
0,	12% and F		24,602.84	14,672.50	17,899.52	17,545.42	20,484.49	14,017.32	17,130.28	8,733.80	5,655.13	16,007.91	10,211.48	15,599.09												
	Projected		(\$31,058)	\$24,645	\$9,408	\$8,327	(\$25,984)	(\$19,190)	(\$13,301)	(\$8,282)	\$1,211	\$3,306	\$4,350	(\$9,299)		Less 1st request										
	NEBS130 PCN	Cost	\$134,261	\$94,045	\$100,642	\$110,362	\$113,579	\$81,102	\$96,794	\$54,567	\$38,510	\$91,153	\$62,021	\$89,098												
	NEBS130 Yr2 N	Benfits C	\$33,098	\$33,714	\$27,042	\$38,218	\$29,350	\$23,465	\$26,357	\$18,655	\$15,257	\$25,331	\$20,033	\$24,957												
	NEBS130 Yr2	Salary	\$101,163	\$60,331	\$73,600	\$72,144	\$84,229	\$57,637	\$70,437	\$35,912	\$23,253	\$65,822	\$41,988	\$64,141												
	Total Payroll Projection	through fiscal year	165,319.39	69,399.56	91,233.93	102,034.89	139,562.84	100,291.51	110,094.67	62,848.95	37,298.59	87,847.11	57,671.46	98,397.46	82,874.45		12,758.72	1	(T,656.33)	(275.38)	3,588.25	39,412.35	1,179,877.74		600.00	40.012.35
Projected		PP28	3,638.66	1,947.10	1,947.10	2,216.55	3,029.70	2,091.49	2,336.94	1,269.88	1,233.63	1,863.73	1,233.63	2,121.09	1,724.11		12,758.72		9	4	Œ	39,412.35	00.0	1,179,877.74	maining projection	Total Projections Amount
Actual		PP27	6,851.46	4,005.29	4,005.29	4,339.94	5,926.10	4,734.62	4,723.61	2,876.27	1,806.67	3,866.55	2,792.53	4,188.93	3,870.98		,	. 10	,	ex.	,	0.00	53,988.24	1,179,877.74	l members re	Total Proje
	Filled Step	Step		4			37 10 00										đ ,	<del>6</del> °   1	ш	l	1				Board	
	u.	PCN G	1	2	m	4	Ŋ	9	7	∞	6	10	11	12	53						Į.					

1,179,877.74 YTD Actual Expenditures Total FY25 Projected Spend

1,117,129.50 PP27 **62,748.24** BSR 6/26/2025 Through PP Variance

Difference is due to PP01 not processing in DAWN.

1,207,494.00 FY25 Legislatively Approved (12,396.09) 10,921.00 1,476.00 0.91 Budget Authority Available
255A10522
25CS10522
Revised Budget Authority Available

## REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522 Sections 4, 5, 13, and 14 made appropriations from the General Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the General Fund to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department requests for allocation from the General Fund salary adjustment account are recommended by the Director of the Governor's Finance Office:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
4677	B&I - Office of Business, Finance and Planning	\$41,558
4681	B&I – Administration	\$299,868
	Total	\$341,426



#### STATE OF NEVADA

JOE LOMBARDO Governor



DR. KRISTOPHER SANCHEZ

Director

PERRY FAIGIN
Deputy Director

MARCEL F. SCHAERER

Deputy Director

NIKKI HAAG Deputy Directo<sup>r</sup>

## OFFICE OF THE DIRECTOR Fiscal Services Unit

**MEMORANDUM** 

DATE:

July 09, 2025

TO:

Tiffany Greenameyer, Clerk of the Board of Examiners

State of Nevada Board of Examiners

FROM:

Dr. Kristopher Sanchez, Director

Department of Business & Industry

SUBJECT:

Request for Contingency Funds-Work Program 25SA4677 & Work Program

25SA4681

During 2023 Legislature, Assembly Bill (AB) 522, Sections 4, 5, 13 and 14 authorize a twelve percent salary increase in FY 2024 and an eleven percent salary increase in FY 2025. This bill appropriated General and Highway Funds to the Board of Examiners (BOE) to meet any deficiencies created between the appropriated money of the respective departments and the amount of money required to pay the higher salaries of the employees. This memo requests a portion of the amount available in Fiscal Year 2025 for the Department of Business & Industry budget account 4677 and 4681.

Based on current salary projections through June 30, 2025, budget account 4677 will have a Supplemental Authority shortfall in Category 01 - Personnel Services of \$41,558, and budget account 4681 will have a Supplemental Authority shortfall in Category 01 - Personnel Services of \$299,868, (adjusting for approved longevity payments, term leave payouts, and excess authority in other categories, to be requested in separate work programs). According to All Agency Memo #2023-05, the Director's Office is eligible for \$1,761,903 in Contingency Funds (Salary Adjustment funds).

Your favorable consideration of this request is appreciated.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
4677	Business and Industry - Office of Business, Finance and Plannina	\$41,558
4681	Business and Industry -Administration	\$299,868
	Total	\$341,426

## DEPARTMENT OF BUSINESS AND INDUSTRY Estimated 2025 Fiscal Year End Balance

740 Business and Industry 4677 Office of Business Finance and Planning

	Reconcile	Reconciled to the BSR through:	773/2025						
Category RGL	Description	Approved Budget	Approved Adjustments	Adjusted Budget	Actual YTD Rev/Exp	Pending Rev/(Expense)	Projected Rev/(Expense)	FYE Projected Total	Budget Vs. Projected
8	REVENUE								
2501	APPROPRIATION CONTROL	355,863	*	355,863	355,863.00	,	•	355,863	(x)
	TOTAL REVENUE:	\$355,863	45	\$ 355,863	355,863.00	46		\$ 355,863	•
Category	EXPENDITURES								
10	PERSONNEL SERVICES	286,787		286,787	(285,769.05)	•	(44,090)	(329,859)	(43,072)
63	IN-STATE TRAVEL	3,101	*	3,101	(3,088.69)	•		(3,089)	12
04	OPERATING	36,300	(2)	36,300	(28,159.76)	(604)	(7,464)	(36,227)	73
56	INFORMATION TECHNOLOGY	3,389		3,389	(2,642.60)	-	(627)	(3,270)	119
45	SB491	•		•		•	•	•	•
80	TRANS TO B&I	25,363		25,363	(25,363.00)	•	•	(25,363)	1
82	DEPARTMENT COST ALLOCATION	873	W.	873	(873.00)	•		(873)	•
87	PURCHASING ASSESSMENT	20	54	20	(20.00)	•		(20)	•
	TOTAL EXPENDITURES:	\$ 355,863	•	\$ 355,863	(345,946.10)	\$ (604)	\$ (52,181)	\$ (398,731)	(42,869)

REALIZED FUNDING AVAILABLE

(42,869)

(42,868) \$

(52,181) \$

(604) \$

9,916.90 \$

WP	
25CS4677	1,514.00
25SA4677	41,558.00
	43,072.00

# DEPARTMENT OF BUSINESS AND INDUSTRY FY2025 General Ledger Detail

740 4677

Business and Industry Office of Business Finance and Planning

Reconciled to BSR through:		07/03/25						
	Approved	5/31/2025	Adjusted	Actual/YTD	Pending	Projected	FYE	Budget Vs.
Description	Budget	Adjustments	Budget	Expense	Expense	Expense	Projected Total	FYE Projected
01 PERSONNEL SERVICES	•		•	,	•	(44,090)	(44,090)	(44,090)
5100 Salaries	200,423	*	200,423	(182,949.86)	ı	•	(182,950)	17,473
5200 Workers Compensation	4,149	•	4,149	(4,092.45)	•	1	(4,092)	57
5300 Retirement	44,727		44,727	(22,859.24)	•	•	(22,859)	21,868
5301 Retirement Contributions		•	2.98	(25,347.70)	t	0	(25,348)	(25,348)
5400 Personnel Assessment	592	•	592	(592.00)	•	1.91	(592)	•
5420 Collective Bargaining Assessment	12	•	12	(12.75)	1	•	(13)	(1)
5430 Labor Relations Assessment	171	1	171	(171.00)	1	,	(171)	•
5500 Group Insurance	27,324	•	27,324	(9,727.65)	•	•	(9,728)	17,596
5610 Sick Leave	30#0	•	1	(13,411.51)	•	1	(13,412)	(13,412)
5620 Annual Leave	•	1	1	(15,711.86)	1	1	(15,712)	(15,712)
5650 Other Leave	•	•	•	(200.35)	1	1	(200)	(200)
5700 Payroll Assessment	110	٧	110	(110.00)	•	•	(110)	,
5750 Retired Employees Group Insurance	6,374	•	6,374	(6,747.12)	•	1	(6,747)	(373)
5840 Medicare	2,905	Đ	2,905	(3,028.92)	1	'	(3,029)	(124)
5930 Longevity Pay		-	-	(806.64)	Tac:	•	(807)	(807)
01 TOTAL PERSONNEL SERVICES	\$ 286,787	•	\$ 286,787	(285,769,05)		\$ (44.090)	\$ (329,859)	\$ (43.072)

			ſ		1
21.71% 13.96%	34.76%	0.00%	-6.82%		%
24,653 11,379	79		(376,896)		Fet Balance
113,579 81,509	228 2,444	•	5,527,272	0	Budget
88,925.47 70,129.82	148.75 2,444.00		5,904,168	Difference:	YF
8,673.66 5,845.11	SF 36	•	694,609 NFBS	Differ	Fstimates
80,251.82 64,284.71	148.75 2,444.00	1	5,209,558.62		YTD Actuals
35.11 26.07					
PP01					
ИЮ					92
37					unding Source
					Fund
10					
37 29					
MANAGEMENT ANALYST 3 ADMIN ASSISTANT 4	Assessment ssment ssment				Program/Function
010108	tive Bargaining Relations Asse		57.60	5.21%	
1.00	GL 5420Collec GL 5430 Labor		FTE Count: Vacant FTE:	Vacancy Rate:	

Program/Function	Funding Source	YTD Actuals	Estimates	YE	Budget	Est. Balance	%
Consumer Affairs	General Funds-CA	679,616.93	84,701.55	764,318.48	628,500.72	(135,817.76)	-21.61%
Minority Affairs Ombudsman	General Fund MA	126,302.26	13,984.36	140,286.61	113,974.82	(26,311.80)	-23.09%
Commission on Minority Affairs	General Funds-CMA	91,869.66	15,696.75	107,566,41	89,978.82	(17,587.59)	-19.55%
Boards and Commissions	IFC Contingency	164,001.15	26,505.30	190,506.45	198,544.00	8,037.55	4.05%
Director's Office, Fiscal, Payroll and IT Staff	B&I Cost Allocation	3,415,681.39	440,238.01	3,855,919.40	3,720,888.70	(135,030.70)	-3.63%
Director	Bends	50,208.94	(4,578.99)	45,629.95	45,629.95	00:0	0.00%
Licensing	MLD Licensing	403,185,77	70,729.41	473,915.18	437,533.19	(36,381.99)	-8.32%
Licensing	FID Licensing	278,692.52	47,332.58	326,025.10	292,221.80	(33,803.30)	.11.57%
	Totals:	5,209,558.62	694,608.96	5,904,167.58	5,527,272.00	(376,895.57)	-6.82%
Difference.		000	0.00	000	000	000	000

\$18,701.15 5,066.81 \$45,222.96	\$68,990.92	8,037.55	8,037.55	(299,867.10)
Total CompTime Payouts YTD: Total OverTime YTD: Total Tem Leave YTD:	Total:	Reversion to Contingency:	Total:	Eligible for SA Funds:

The 2023 Legislature, through Assembly Bill 522, sections 4, 5, 13 and 14 made appropriations from the General Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the General Fund to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department requests for allocation from the General Fund salary adjustment account are recommended by the Director of the Governor's Finance Office:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3706	PRISON MEDICAL CARE	\$106,162
3710	DIRECTOR'S OFFICE	\$190,471
3716	WARM SPRINGS CORRECTIONAL CENTER	\$7,188
3717	NO NEVADA CORRECTNL CENTER	\$1,122,154
3722	STEWRT CONSERVATION CAMP	\$3,149
3723	PIOCHE CONSERVATION CAMP	\$41,055
3724	NO NV TRANSITIONAL HOUSING	\$10,875
3725	THREE LAKES VALLEY CONSERVATION CAMP	\$23,089
3738	SOUTHERN DESERT CORRECTIONAL CENTER	\$146,987
3748	JEAN CONSERVATION CAMP	\$68,444
3751	ELY STATE PRISON	\$600,826
3752	CARLIN CONSERVATION CAMP	\$6,616
3759	LOVELOCK CORRECTIONAL CTR	\$700,150
3761	F MCCLURE WOMENS COR CTR	\$803,118
3762	HIGH DESERT STATE PRISON	\$796,083
	Total	\$4,626,367

Joe Lombardo Governor

James E. Dzurenda Director

Kitty DeSocio, MSM, CGFM Deputy Director Support Services



## STATE OF NEVADA Department of Corrections

Northern Administration 5500 Snyder Ave. Carson City, NV 89701 (775) 977-5500

Southern Administration 3955 W. Russell Rd. Las Vegas, NV 89118 (725) 216-6000

#### **MEMORANDUM**

Date:

July 18, 2025

To:

Nima Rezaie, Executive Branch Budget Officer

Vince Young-Brown, Executive Branch Budget Officer

From:

Kitty DeSocio, MSM, CGFM, Deputy Director Support Services

cc:

Jason Giesler, Administrative Services Officer IV, Fiscal Services

Subject:

Request for August 2025 Board of Examiners – Salary Adjustment Funds

The Nevada Department of Corrections (NDOC) is projecting a shortfall of General Fund appropriations to fund salary expenditures through the end of state fiscal year (SFY) 2025. Pursuant to Assembly Bill 522, Sections 8, 9, 19 and 20, of the 82nd session, the Department is requesting reimbursements of actual and projected COLA expenditures for the State Fiscal Year SFY 2025.

The funds requested will help offset any salary deficiencies for NDOC budget accounts which could not absorb the 11% salary increase and the continuity of service costs in SFY 2025, helping offset Category 01 personnel shortfalls. The Department has taken the appropriate actions to ensure the total request for BOE salary adjustment funds are only for budget accounts with a projected shortfall in Category 01. The Department is requesting funding for the following budget accounts 3706, 3710, 3716, 3717, 3722, 3723, 3724, 3725, 3738, 3748, 3751, 3752, 3759, 3761, 3762, in the amount of \$4,626,367 as there are no alternatives available to fund these shortfalls.

Without the requested allocation, the budget accounts listed above are projected to have insufficient funding available to pay Category 01, Personnel Services expenditures through the end of the fiscal year and/or will have significant impacts to reserves and retained earnings. It should be noted that while not every NDOC budget account is projecting a shortfall in Category 01, several budget accounts remain under review. Requests for these accounts, if deemed eligible and necessary, will be submitted in a separate request. Additionally, NDOC may request redistribution of funds to other budget accounts with an SFY 2025 budgetary shortfall due to the COLA effective.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3706	PRISON MEDICAL CARE	\$106,162
3710	DIRECTOR'S OFFICE	\$190,471
3716	WARM SPRINGS CORRECTIONAL CENTER	\$7,188
3717	NO NEVADA CORRECTNL CENTER	\$1,122,154
3722	STEWRT CONSERVATION CAMP	\$3,149
3723	PIOCHE CONSERVATION CAMP	\$41,055
3724	NO NV TRANSITIONAL HOUSING	\$10,875
3725	THREE LAKES VALLEY CONSERVATION CAMP	\$23,089
3738	SOUTHERN DESERT CORRECTIONAL CENTER	\$146,987
3748	JEAN CONSERVATION CAMP	\$68,444
3751	ELY STATE PRISON	\$600,826
3752	CARLIN CONSERVATION CAMP	\$6,616
3759	LOVELOCK CORRECTIONAL CTR	\$700,150
3761	F MCCLURE WOMENS COR CTR	\$803,118
3762	HIGH DESERT STATE PRISON	\$796,083
	Total	\$4,626,367

\$1,115,128.50 \$349,860,988.95 \$9,985,469.70 \$2,337,644.73 \$1,696,960.17 \$39,129,022.13 \$1,618,509.29 \$1,950.19 \$32,866,796.09 \$87,141,392.74 \$4,135,946.86 \$22,254,486.74 \$1,674,456.01 339,323,742.28 \$2,434,846.98 \$3,774,245.28 \$2,298,296,64 \$34,249,229.57 \$1,756,645.67 \$4,212,026.81 \$26,262,318.98 \$31,591,873.61 TOTAL CAT 01 PROJECTION \$8,320,381.31 \$0.03 \$889,136.16 \$13,496.98 \$853,420.85 \$101,484.40 \$1,977,054.98 \$23,430.48 \$82,394.70 \$40,346.20 \$12,302.33 \$51,992.73 \$46,891.43 \$805,514.97 \$668,318.91 1744,758.98 \$534,572.42 \$904,762.94 \$53,470.61 \$90,064.40 \$97,418.31 \$254,784.81 \$32,460.84 \$42,302.88 Projection 2-Jan PP2 \$0.05 \$12,942,815.37 \$19,136.95 \$1,383,100.70 \$20,995.30 \$1,327,543.55 \$72,942.22 \$1,253,023.29 \$157,864.62 \$1,039,607.20 \$3,075,418.85 \$36,447.41 \$151,539.59 \$65,804.48 \$83,176.50 \$62,760.75 \$80,877.58 \$831,557.09 \$50,494.64 \$1,407,409.01 \$128,169.53 \$1,158,513.97 \$396,331.92 \$140,100.17 PP2 ACTUALS \$14,975,450.13 \$0.00 \$3,541,338.08 \$1,549,087.88 \$74,739.09 \$1,478,989.08 \$1,080,789.14 \$57,806.58 \$1,707,873.25 \$75,137.89 \$98,649.23 \$75,838.32 \$23,815.59 \$1,619,624.86 \$49,463.56 \$94,890.68 \$182,741.71 \$43,997.34 \$1,341,731.86 \$192,521.82 \$969,717.90 \$455,729.87 \$104,353.34 \$156,613.06 PP1 22 \$11,640,665.85 \$1,123,273.95 \$2,843,469.31 PP02: 06/24/24 to \$83,585.83 \$1,306,530.86 \$8,334.49 \$71,450.89 \$986,050.81 \$56,585.10 \$144,707.56 \$905,235.83 \$44,857.08 \$1,064,090.12 \$722,964.41 \$332,285.73 \$66,183.04 \$1,360,329.17 \$60,284.45 \$70,972.98 \$59,206.74 \$114,155.29 \$18,036.67 \$57,678.20 \$140,397.34 FY24/FY25 07/07/24 2-Jan PP01: 06/10/24 to 12,916,927.51 \$12,314,743.68 \$1,041,093.38 \$46,596.66 \$1,356,984.89 \$19,084.06 \$72,995.46 \$68,822.23 \$1,168,162.52 \$152,353.97 \$928,825.08 \$71,001.18 \$83,331.08 \$21,569.70 \$1,149,025.47 \$833,359.69 \$353,135.26 \$1,472,545.67 \$65,612.04 \$88,822.42 \$60,977.94 \$120,074.75 \$57,366.21 \$166,076.51 06/23/24 Totals 3741 HR-HUMBOLDT CONSERVATION CAMP 3716 HR-WARM SPRINGS CORRECTNL CTR 3717 HR-NO NEVADA CORRECTNL CENTER 3725 HR-THREE LAKES VLY CNSRVTN CMP Agency: 440 DEPARTMENT OF CORRECTIONS 3738 HR-SO DESERT CORRECTIONAL CTR 3722 HR-STEWART CONSERVATION CAMP 3759 HR-LOVELOCK CORRECTIONAL CTR 3760 HR-CASA GRANDE TRANS HOUSING 3724 HR-NO NV TRANSITIONAL HOUSING 3761 HR-F MCCLURE WOMENS COR CTR 3723 HR-PIOCHE CONSERVATION CAMP 3752 HR-CARLIN CONSERVATION CAMP 3739 HR-WELLS CONSERVATION CAMP 3762 HR-HIGH DESERT STATE PRISON 3763 HR-INMATE WELFARE ACCOUNT 3748 HR-JEAN CONSERVATION CAMP 3711 HR-CORRECTIONAL PROGRAMS 3706 HR-PRISON MEDICAL CARE 3710 HR-DIRECTOR'S OFFICE 3751 HR-ELY STATE PRISON 3719 HR-PRISON INDUSTRY 3727 HR-PRISON RANCH Budget Account Organizatio All Code

									NDDC	Cat 01 Shortfa	ılıs										
	3706		3711	3715	3716	3717	3719	3772	3723	3724	3725	3738	3739	3748	3751	3752	3759	3760	3761	3762	Total
HRDW TOTAL \$31,591,874 \$22,254,487	\$31,591,874		\$9,985,470	**	\$1,674,456	\$39,323,742		\$2,337,645	\$2,434,847		\$3,774,245	\$39,129,022	\$1,618,509	298,297	\$34,249,229	\$1,756,646	\$32,866,796	\$4,212,027	\$26,262,319		\$344,607,963
Assessment Total	\$20,197		\$33,946			\$86,234		\$4,346	\$4,935	\$3,186	\$7,225	\$81,308	\$3,764	\$4,346	\$83,135	\$3,752	\$81,321	\$8,197	\$52,972		\$710,908
Uniform 7170	\$0			\$0		\$194,930	\$1,010	\$12,120	\$11,110		\$21,210	\$182,810	\$6,060	\$15,150	\$106,050 \$8,080	\$8,080	\$137,360	\$22,220	\$128,270	\$429,201	\$1,309,921
Budget	\$31,048,144	\$22,006,480	110,579,929	\$104,198	\$1,824,782	\$37,808,911		\$2,350,962	\$2,409,837	\$1,680,242	\$3,779,591	\$38,955,627		\$2,250,984	\$33,663,835	\$1,761,862	\$32,030,624	\$3,997,206	\$25,144,803		\$338,810,607
Sub-Total Shortfall	(\$563,927)	(\$331,494)	\$560,513			(\$1,795,995)	(\$1,010)	(\$3,149)	(\$41,055)	(\$23,944)	(\$23,089)	(\$437,513)	\$34,748	(\$66,809)	(\$774,579)	(\$6,616)	(\$1,054,853)		(\$1,298,758)	(\$1,989,006)	(\$7,818,186
WP's	\$457,765	\$141,023	$\sim$	(\$103,901)	(\$146,874)	\$673,841		\$0	\$0	\$13,069	\$0	\$290,526		(\$1,635)	\$173,753	0\$	\$354,703	\$281,723	\$495,640	\$1,192,923	
Total Shorffall	(\$106,162)	(\$190,471)	\$102.748 \$0		(\$7.188)	(\$1,122,154)		(\$3.149)	(\$41,055)	(\$10 875)	(\$23 089)	(\$146 987)	\$22 509	/CC0 AAA)	(BEDD ROE)	100001	/6700 1501	436 495	/6000 110/	/e700 0031	164 676 986

Total Shortfall	(\$106,162)	.06,162) (\$190,471)	\$102,748	\$0	(\$7,188)	(\$1,122,154)		(\$3,149)	(\$41,055)	\$41,055) (\$10,875)	(\$23,089)	(\$23,089) (\$146,987)	\$22,509	(\$68,444)	(\$68,444) (\$600,826)	(\$6,616)	(\$6,616) (\$700,150) \$36,485	\$36,485	(\$803,118)	(\$796,083)	(\$4,626,366)
2-Grade Authority		\$447,550			\$93,041	\$1,872,112	\$67,348	\$109,580	\$122,074	\$59,209	\$183,320	\$1,747,942	\$89,476	\$106,575	\$1,855,035	\$39,028	\$1,695,060			\$3,833,913	\$13,751,366
2-Grade Cash		\$255,594			\$38,914	\$1,395,194	\$29,991	\$81,722	\$89,718	\$43,179	\$150,881	\$1,449,825	\$44,546	\$74,862	\$1,208,740	\$62,022	\$62,022 \$1,031,345	\$162,192	\$1,031,669	\$3,201,296	\$10,352,690
2-Grade Shortfall		(\$191,956)	\$0	\$0	(\$54,127)	(\$475,918)	(\$37,357)	(\$27,858)	(\$32,356)	(\$16,030)	(\$32,439)	(\$298,117)	(\$44,930)	(\$31,713)	(\$646,295)	(\$37,006)	(\$663,715)			(\$632.617)	(\$3,398,676)

The 2023 Legislature, through Assembly Bill 522 Sections 4, 5, 13, and 14, made appropriations from the General Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the General Fund to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department requests for allocation from the General Fund salary adjustment account are recommended by the Director of the Governor's Finance Office:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
	Division of Public and Behavioral Health – Southern	
3161	Nevada Adult Mental Health Services	\$839,328
	Division of Public and Behavioral Health – Lakes Crossing	
3645	Center	\$392,319
	Total	\$1,231,647

Joe Lombardo Governor

Richard Whitley, MS Director



### DEPARTMENT OF **HEALTH AND HUMAN SERVICES**





Dena Schmidt Administrator

Ihsan Azzam, Ph.D., M.D. Chief Medical Officer

DATE:

July 23, 2025

TO:

Tiffany Greenameyer, Governor's Finance Office Director

THROUGH: Richard Whitley, DHHS Director / / for

FROM:

Dena Schmidt, Administrator

RE:

Request for SFY25 Salary Adjustment Funds – Cost of Living Adjustment - BA 3161

Pursuant to Assembly Bill 522, Section 22 of the 82nd session of the Nevada Legislature, Southern Nevada Adult Mental Health Services (SNAMHS) BA 3161 is requesting reimbursement for the Cost of Living Adjustment expenditures where the funding was not appropriated directly to the agency.

Attached are the before and after fund maps (all eligible positions are 100% General Fund), operating statement, category 01 expenditures by GL, GFO All Agency Memo 2023-05 table with available COLA balance, salary adjustment calculations, salary projections by PCN, NEBS130, WP form, and 2023 AB522.

BA 3161 SNAMHS was authorized \$18,303,476 for the Cost of Living Adjustment. SNAMHS is requesting \$839,328 in Cost of Living Adjustment expenditures on the actual and projected expenditures.

From the \$839,328 request, \$148,981 are from unclassified positions and \$690,347 are from classified Non Collective Bargaining Agreement (CBA) positions for SNAMHS.

Joe Lombardo
Governor

Richard Whitley,
MS
Director

## DEPARTMENT OF HEALTH AND HUMAN SERVICES





Dena Schmidt Administrator

Ihsan Azzam, Ph.D., M.D. Chief Medical Officer

**DATE:** July 23, 2025

TO: Tiffany Greenameyer, Governor's Finance Office Director

THROUGH: Richard Whitley, DHHS Director Kyfor

FROM: Dena Schmidt, Administrator

RE: Request for SFY25 Salary Adjustment Funds – Cost of Living Adjustment - BA 3645

Pursuant to Assembly Bill 522, Sections 4, 5, 13, and 14 of the 82nd session of the Nevada Legislature, Lakes Crossing Center (LCC), BA 3645, is requesting reimbursement for the Cost of Living Adjustment expenditures where the funding was not appropriated directly to the agency.

Attached are the before and after fund maps (all eligible positions are 100% General Fund), operating statement, category 01 expenditures by GL, GFO All Agency Memo 2023-05 table with available COLA balance, salary adjustment calculations, salary projections by PCN, NEBS130, WP form, and 2023 AB522.

BA 3645, LCC, was authorized \$2,788,627 for the Cost of Living Adjustment. LCC is requesting \$392,319 in Cost of Living Adjustment expenditures on the actual and projected expenditures for classified positions.

Request Projected Personnell Services Shortfall	Amount Notes / Methodology \$ (4,948,845) Shortfall calculated by PCN
BOE Salary Adjustment Funds (Longevity) 25CS31611	\$ 158,344 Projected amount of longevity payments made to eligible staff in FY25
BOE Salary Adjustment Funds (Forensic Recruitment Bonus) 25CB31612	\$ 103,500 Amount of actual and projected recruitment bonuses paid through 06/30/2025
BOE Salary Adjustment Funds (2 Grade Increase)	\$ - Reduction of Savings based on the % Filled on FY25 of 2nd Grade Increases Positions
BOE Salary Adjustment Funds (Allowable Overtime) 25CB31613	\$ 839,328 Amount of overtime deemed allowable due to COLA increases
Category 03 In-State Travel	S 33,302 Projected savings for Cat 03 In-State Travel
Category 04 Operating	S 1,779 Projected savings for Cat 04 Operating
Category 07 Maintenance of Buildings and Grounds	S 26,787 Projected savings for Cat 07 Maintenance of Building and Grounds
Category 11 Psychiatric Residency Program	S 67,320 Projected savings for Cat 11 Psychiatric Residency Program
Category 12 General Medicine Services	S 22,332 Projected savings for Cat 12 General Medicine Services
Category 30 Training	S 2.554 Projected savings for Cat 30 Training
Category 35 Community Diversion	\$ 131,950 Projected savings for Cat 35 Community Diversion
C76102 Salary Contigency	\$ 3,561,639 Requested amount for unallowable salary items such as: Overtime, Shift Differential Overtime, Retention Incentive, Terminal Annual Leave and Forfeited Annual Leave.

Total Unfunded COLA and Continuity of Service Shortfall

Object	Description	Expended	Projected	Total	L01 for U
5100	Salaries	43,591,058	8,225,453	51,816,511	
5190	Supplemental Military Pay	(11,476)	0	(11,476)	
5200	Workers Compensation	940,436	113,584	1,054,020	
5300	Ret Cont Employer Pay Plan	3,786,723	700,000	4,486,723	
5301	Ret Cont Employee/Employer Pay Plan	7,663,513	1,380,000	9,043,513	
5400	Personnel Assessment	177,060	0	177,060	
5420	Colllective Bargaining Assessment	2,380	1,040	3,420	
5430	Labor Relations Assessement	39,333	0	39,333	
5500	Group Insurance	5,309,767	516,120	5,825,887	
5610	Sick Leaves	2,608,513	0	2,608,513	
5620	Annual Leaves	2,595,897	0	2,595,897	
	Holiday Leaves	35,411	0	35,411	
5630	Comp Time Leaves	364,428	0	364,428	
5640		1,031,780	0	1,031,780	
5650	Other Leaves	33,031	0	33,031	
5700	Payroll Assessment		261,569	1,854,560	
5750	Retired Employees Group Insurance	1,592,990			E10 10
5810	Overtime Pay	2,944,798	506,388	3,451,185	518,48
5820	Holiday Pay	391,897	90,000	481,897	
5830	Comp time Payoff	2,729	0	2,729	
5840	Medicare	777,941	119,269	897,211	
5880	Shift Differential Pay	764,168	138,758	902,926	
5882	Shift Differential Overtime	50,773	13,247	64,020	
5891	Recruitment Bonus Pay	84,000	18,000	102,000	
5910	Standby Pay	142,109	25,662	167,771	
5930	Longevity	76,461	88,811	165,272	
5932	Retention Incentive	1	0	0	
	Terminal Sick Leave Pay	16,701	0	16,701	
5960		120,110	0	120,110	
5970 5975	Terminal Annual Leave Pay Forfeited Annual Leave Payoff	39,582	0	39,582	
	Sub Tota	l 75,172,115	12,197,900	87,370,015	
	Sub Tota	I 75,172,115 Total L01 Authority		82,421,169	
	Sub Tota	Total L01 Authority		82,421,169 (4,948,845)	
	Sub Tota	Total L01 Authority Projected 25CB3161	I2- CB Bonus	82,421,169 (4,948,845) 103,500	
	Sub Tota	Total L01 Authority Projected 25CB3161 Projected 25CS3161	I2- CB Bonus I1-CoS	82,421,169 (4,948,845)	
	Sub Tota	Total L01 Authority Projected 25CB3161 Projected 25CS3161 Projected Internal T	I2- CB Bonus I1-CoS ransfers(Bal)	82,421,169 (4,948,845) 103,500	
	Sub Tota	Projected 25CB3161 Projected 25CS3161 Projected Internal T Projected 2-Grade O	I2- CB Bonus I1-CoS ransfers(Bal) Cash Adj	82,421,169 (4,948,845) 103,500	
	Sub Tota	Projected 25CB3161 Projected 25CS3161 Projected Internal T Projected 2-Grade O Projected Expenditu	I2- CB Bonus I1-CoS ransfers(Bal) Cash Adj Ures Savings:	82,421,169 (4,948,845) 103,500 158,344	
	Sub Tota	Projected 25CB3161 Projected 25CS3161 Projected Internal T Projected 2-Grade C Projected Expenditt Cat 03 In-	I2- CB Bonus I1-CoS ransfers(Bal) Cash Adj ures Savings: State Travel	82,421,169 (4,948,845) 103,500 158,344 - - - 33,302	
	Sub Tota	Projected 25CB3161 Projected 25CS3161 Projected Internal T Projected 2-Grade C Projected Expenditt Cat 03 In- Cat 04 Op	I2- CB Bonus I1-CoS ransfers(Bal) Cash Adj Ures Savings: State Travel erating	82,421,169 (4,948,845) 103,500 158,344 - - 33,302 1,779	
	Sub Tota	Projected 25CB3161 Projected 25CS3161 Projected Internal T Projected 2-Grade C Projected Expenditt Cat 03 In- Cat 04 Op	I2- CB Bonus I1-CoS ransfers(Bal) Cash Adj ures Savings: State Travel	82,421,169 (4,948,845) 103,500 158,344 - - 33,302 1,779 26,787	
	Sub Tota	Projected 25CB3161 Projected 25CS3161 Projected Internal T Projected 2-Grade C Projected Expenditt Cat 03 In- Cat 04 Op Cat 07 Ma	I2- CB Bonus I1-CoS ransfers(Bal) Cash Adj Ures Savings: State Travel erating	82,421,169 (4,948,845) 103,500 158,344 - - 33,302 1,779	
	Sub Tota	Projected 25CB3161 Projected 25CS3161 Projected Internal T Projected 2-Grade C Projected Expenditt Cat 03 In- Cat 04 Op Cat 07 Ma Cat 11 Ps	I2- CB Bonus I1-CoS ransfers(Bal) Cash Adj Ures Savings: State Travel erating intenance	82,421,169 (4,948,845) 103,500 158,344 - - 33,302 1,779 26,787	
	Sub Tota	Projected 25CB3161 Projected 25CS3161 Projected Internal T Projected 2-Grade C Projected Expenditt Cat 03 In- Cat 04 Op Cat 07 Ma Cat 11 Ps Cat 12 Ge	12- CB Bonus 11-CoS ransfers(Bal) Cash Adj Ures Savings: State Travel erating intenance ychiatric Residenc	82,421,169 (4,948,845) 103,500 158,344 - - 33,302 1,779 26,787 67,320	
	Sub Tota	Projected 25CB3161 Projected 25CS3161 Projected Internal T Projected 2-Grade C Projected Expenditt Cat 03 In- Cat 04 Op Cat 07 Ma Cat 11 Ps Cat 12 Ge Cat 30 Tra	12- CB Bonus 11-CoS ransfers(Bal) Cash Adj Ures Savings: State Travel erating intenance ychiatric Residenc neral Medicine	82,421,169 (4,948,845) 103,500 158,344 - - 33,302 1,779 26,787 67,320 22,332	
	Sub Tota	Projected 25CB3161 Projected 25CS3161 Projected Internal T Projected 2-Grade C Projected Expenditt Cat 03 In- Cat 04 Op Cat 07 Ma Cat 11 Ps Cat 12 Ge Cat 30 Tra	I2- CB Bonus I1-CoS ransfers(Bal) Cash Adj ures Savings: State Travel erating intenance ychiatric Residenc neral Medicine	82,421,169 (4,948,845) 103,500 158,344 - - 33,302 1,779 26,787 67,320 22,332 2,564	
	Sub Total	Projected 25CB3161 Projected 25CS3161 Projected Internal T Projected 2-Grade C Projected Expenditt Cat 03 In- Cat 04 Op Cat 07 Ma Cat 11 Ps Cat 12 Ge Cat 30 Tra Cat 35 Co	12- CB Bonus 11-CoS ransfers(Bal) Cash Adj Ures Savings: State Travel erating intenance ychiatric Residenc neral Medicine	82,421,169 (4,948,845) 103,500 158,344 - - 33,302 1,779 26,787 67,320 22,332 2,564	
	Sub Total	Projected 25CB3161 Projected 25CS3161 Projected 25CS3161 Projected Internal T Projected Expenditt Cat 03 In- Cat 04 Op Cat 07 Ma Cat 11 Ps Cat 12 Ge Cat 30 Tra Cat 35 Co	I2- CB Bonus I1-CoS ransfers(Bal) Cash Adj Ures Savings: State Travel erating intenance ychiatric Residenc neral Medicine uing mmunity Diversion  al Transfers (Bal) \$	82,421,169 (4,948,845) 103,500 158,344 - - 33,302 1,779 26,787 67,320 22,332 2,564	
	Sub Total	Projected 25CB3161 Projected 25CS3161 Projected Internal T Projected 2-Grade C Projected Expenditt Cat 03 In- Cat 04 Op Cat 07 Ma Cat 11 Psi Cat 12 Ge Cat 30 Tra Cat 35 Co	I2- CB Bonus I1-CoS I1-CoS Cash Adj Ures Savings: State Travel erating intenance ychiatric Residenc neral Medicine ing mmunity Diversion al Transfers (Bal) \$ sal Transfers (UA) \$	82,421,169 (4,948,845) 103,500 158,344 - - 33,302 1,779 26,787 67,320 22,332 2,564	
	Sub Total	Projected 25CB3161 Projected 25CS3161 Projected Internal T Projected 2-Grade C Projected Expenditt Cat 03 In- Cat 04 Op Cat 07 Ma Cat 11 Psi Cat 12 Ge Cat 30 Tra Cat 35 Co	I2- CB Bonus I1-CoS ransfers(Bal) Cash Adj Ures Savings: State Travel erating intenance ychiatric Residenc neral Medicine uing mmunity Diversion  al Transfers (Bal) \$	82,421,169 (4,948,845) 103,500 158,344 - - 33,302 1,779 26,787 67,320 22,332 2,564	
	Sub Total	Projected 25CB3161 Projected 25CS3161 Projected Internal T Projected 2-Grade C Projected Expenditt Cat 03 In- Cat 04 Op Cat 07 Ma Cat 11 Psi Cat 12 Ge Cat 30 Tra Cat 35 Co	12- CB Bonus 1-CoS ransfers(Bal) Cash Adj ures Savings: State Travel erating intenance ychiatric Residenc neral Medicine aing mmunity Diversion al Transfers (Bal) \$ al Transfers (UA) \$ er Work Program \$	82,421,169 (4,948,845) 103,500 158,344 - - 33,302 1,779 26,787 67,320 22,332 2,564 131,950	
	Actual and Projected Overtime	Projected 25CB3161 Projected 25CS3161 Projected 25CS3161 Projected Internal T Projected Expendite Cat 03 In- Cat 04 Op Cat 07 Ma Cat 11 Pse Cat 12 Ge Cat 30 Tra Cat 35 Co  Internal Internal Internal Internal Internal	12- CB Bonus 1-CoS ransfers(Bal) Cash Adj ures Savings: State Travel erating intenance ychiatric Residenc neral Medicine aing mmunity Diversion al Transfers (Bal) \$ al Transfers (UA) \$ er Work Program \$	82,421,169 (4,948,845) 103,500 158,344 - - 33,302 1,779 26,787 67,320 22,332 2,564 131,950	
	Actual and Projected Overtime	Projected 25CB3161 Projected 25CS3161 Projected 25CS3161 Projected Internal T Projected Expendite Cat 03 In- Cat 04 Op Cat 07 Ma Cat 11 Pse Cat 12 Ge Cat 30 Tra Cat 35 Co  Internal Internal Internal Internal Internal	12- CB Bonus 11-CoS ransfers(Bal) Cash Adj Ures Savings: State Travel erating intenance ychiatric Residence neral Medicine sing mmunity Diversion al Transfers (Bal) sal Transfers (UA) \$ er Work Program \$	82,421,169 (4,948,845) 103,500 158,344 - - 33,302 1,779 26,787 67,320 22,332 2,564 131,950 - - - - 4,400,967	
		Projected 25CB3161 Projected 25CS3161 Projected 25CS3161 Projected Internal T Projected Expendite Cat 03 In- Cat 04 Op Cat 07 Ma Cat 11 Pse Cat 12 Ge Cat 30 Tra Cat 35 Co  Internal Internal Internal Internal Internal	12- CB Bonus 11-CoS ransfers(Bal) Cash Adj Ures Savings: State Travel erating intenance ychiatric Residence neral Medicine sing mmunity Diversion al Transfers (Bal) sal Transfers (UA) \$ er Work Program \$	82,421,169 (4,948,845) 103,500 158,344 - - 33,302 1,779 26,787 67,320 22,332 2,564 131,950	

BA3645 Lakes Crossing Center BOE Salary Adjustment Calculation SFY 2025

Projected Personnell Services Shortfall	Amount \$	nt Notes / Methodology 3,236,797 Shortfall calculated by PCN
BOE Salary Adjustment Funds (CBA)	⋄	1,423,850 Amount of salaries associated with 24% (13% in year 1 and 11% in year 2) increase for those part of a Collective Bargaining Agreement
BOE Salary Adjustment Funds (COLA)	٠	341,447 Amount of salaries associated with 24% (13% in year 1 and 11% in year 2) increase for state employees adjusted by two grade authority authority
BOE Salary Adjustment Funds (OT - COLA)	<b>⋄</b>	392,319 Amount of overtime eligible for salary adjustment funds based on COLA increases
BOE Salary Adjustment Funds (Longevity)	v>	16,925 Projected amount of longevity payments made to eligible staff in FY25
BOE Salary Adjustment Funds (Bonus)	₩.	48,000 Amount of actual recruitment bonuses paid through 03/21/2025 and Projections through 6/30/25
Internal Transfer of Savings to Cat 01	\$	23,109 Projected savings in expenditure categories to be transferred to Cat 01
IFC Contingency Fund Request	s	991,147 After exhausting all other revenue sources, COLA shortfall to be solved by requesting IFC Contingency Funds

Object	Description	FY2	25 Expended	Pro	jection	Total		L01 for UA
•	SALARIES	\$	5,964,810		1,179,712	\$	7,144,522	
	WORKERS COMPENSATION	\$	135,551		19,988		155,539	
	RET CONT EMPLOYER PAY PLAN	\$	969,222		142,919		1,112,140	
	RET CONT EMPLOYEE/EMPLOYER PLN	\$	1,092,278			\$	1,253,342	
	PERSONNEL ASSESSMENT	\$	22,086	\$	3,257	\$	25,343	
	COLLECTIVE BARGAINING ASSESSMT	\$	357	\$	2	\$	357	
	LABOR RELATIONS ASSESSMENT	\$	6,082	\$	-	\$	6,082	
5500	GROUP INSURANCE	\$	701,550	\$	103,449	\$	804,999	
5610	SICK LEAVES	\$	377,565	\$	-	\$	377,565	
5620	ANNUAL LEAVES	\$	364,968	\$	-	\$	364,968	
5640	COMP TIME LEAVES	\$	339,573	\$	-	\$	339,573	
5650	OTHER LEAVES	\$	99,540	\$	-	\$	99,540	
5700	PAYROLL ASSESSMENT	\$	4,120	\$	608	\$	4,728	
5750	RETIRED EMPLOYEES GROUP INSURA	\$	227,166	\$	33,497	\$	260,663	
5810	OVERTIME PAY	\$	1,518,805.97	\$	94,349	\$	1,613,154	258,431.00
5820	HOLIDAY PAY	\$	42,397	\$	6,252	\$	48,649	
5830	COMP TIME PAYOFF	\$	4,802	\$	708	\$	5,510	
5840	MEDICARE	\$	127,890	\$	18,858	\$	146,748	
5880	SHIFT DIFFERENTIAL PAY	\$	137,769	\$	20,315	\$	158,084	
5882	SHIFT DIFFERENTIAL OVERTIME	\$	48,869.13	\$	*	\$	48,869	
5887	FIELD TRNG OFFICER PAY	\$	619	\$		\$	619	
5891	RECRUITMENT BONUS PAY	\$	36,000	\$	12,000	\$	48,000	
5910	STANDBY PAY	\$	21,629	\$	3,189	\$	24,818	
5930	LONGEVITY PAY	\$	6,385	\$	6,771	\$	13,156	
5932	RETENTION INCENTIVE	\$	250	\$	(250)		(4)	
5940	DANGEROUS DUTY PAY	\$	252	\$	37	\$	289	
5960	TERMINAL SICK LEAVE PAY	\$	4,177	\$	616	\$	4,793	
5970	TERMINAL ANNUAL LEAVE PAY	\$	38,560	\$	5,686	\$	44,246	
	CALL BACK PAY	\$	241	\$	36	\$	277	
7355	COURT AWD-COMPENSATORY DAMAGES	, <u>\$</u>	1,980	\$	-	\$	1,980	
	Sub Total	\$	12,295,494	Ś	1,813,059	\$	14,108,554	
	Sub Total	Ţ	12,233,737	Y	1,013,033	~	14,100,00	
		1 Authority	\$	12,023,013				
			Appro	ved '	WP C67723	\$	(1,151,257)	
			Approved	WP	25CB36451	\$	1,423,850	
			Approved	WP	25SA36451	\$	341,447	
			Cu	rren	t Authority	\$	12,637,053	
					er/(Short)	\$	(1,471,501)	
	Proiected	25C	336451 Conti	nuit	y of Service	\$	16,925	
	Projecte	\$	48,000					
		\$	23,109					
		\$	1,383,467					
		<u> </u>						
	Internal Transfers (Bal)							
					ansfers (UA)		23,109.00	
					ork Program		23,109.00	
			iranste	VVC	AK FIOGRAM	7	23,103.00	
						٠,	4 642 454 42	
	Actual and Projected Overtime					\$ ¢	1,613,154.48	
	Eligible Overtime * 24.32%				8	\$ \$ <b>\$</b>	392,319.17 <b>991,147.48</b>	
	Salary Contingency Fund Request				9	<del>-</del>	331,147.48	

The 2023 Legislature, through Assembly Bill 522, Section 4, 5, 13, and 14 made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the appropriate fund, to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department, commission and agency requests for allocations from the General Fund and/or Highway Fund salary adjustment accounts are recommended by the Director of Finance:

BA#	BUDGET ACCOUNT NAME	HIGHWAY FUND ADJUSTMENT		
	Department of Motor Vehicles -			
4742	Research and Project Management	\$17,200		
	Total	\$17,200		



#### Memorandum

From
Tonya Laney
Director
Voice (775) 684-4549
Fax (775) 684-4692
Tlaney@dmv.nv.gov

To:

Tiffany Greenameyer, Director

**Governor's Finance Office** 

Date:

July 17, 2025

Subject:

Work program request for additional Salary Adjustment funds

The Department of Motor Vehicles is projecting a shortfall of Highway Fund appropriations to fund salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Sections 4 and 14, of the 82<sup>nd</sup> legislative session, the Department is requesting reimbursement of actual and projected COLA expenditures for state fiscal year 2025.

The Department has taken actions to ensure the total request for BOE salary adjustment funds are only for the budget accounts with a projected shortfall in Category 01. The Department is requesting a total of \$4,900 for the budget account listed below. There are no alternatives available to the department to fund the remaining budget account shortfalls.

Without this allocation, this budget account funded with Highway Fund appropriations is projected to have insufficient funding available to pay Category 01 expenditures through the end of fiscal year 2025 due to the COLA increases authorized by the Legislature.

Budget Account	2025 COLA allotted	2025 COLA received	2025 additional COLA
2			requested
	\$487,036	\$255,115	\$17,200
TOTAL	\$487,036	\$255,115	\$17,200
	ä,		

Attachments include salary and expenditure projections through fiscal year 2025.

### Department of Motor Vehicles FY25 Salary Projections

Budget Account 4742 FTE 22

Analysis as of:

07/17/25

Holidays
Paydate
D D .

Pay Period Pay Period Dates		TOTAL		BUDGET	DIFF.	
Salaries						
5100 - Salaries	\$	1,512,433	\$	1,781,124	\$ 268,691.27	WP 25SA4742 \$255,115
5610-5690 Leave Time	\$	254,693	\$		\$ (254,693.16)	
Subtotal	\$	1,767,126	\$	1,781,124	\$ 13,998.11	
Employee Costs						
5200 - Workers Comp	\$	30,221.73	\$	30,535	313.27	
5300 - Retirement Employee Pay	\$	318,489.25	\$	403,995	\$ 85,505.75	
5301 - Retirement Employee/Employer Pay	\$	144,575.59	\$		\$ (144,575.59)	
5400 - Personnel Assessment	\$	4,335.00	\$	4,335	\$	
5420 - Collective Bargaining Assessment	\$	55.25	\$	66	\$ 10.75	
5430 - Labor Relations Assessment	\$	1,023.00	\$	1.023	\$ -	
5500 - Group Insurance	\$	172,950.49	\$	200,376	27,425.51	
5700 - Payroll Ass.	\$	809.00	\$	809	\$ *	
5750 - Ret. Group Ins.	\$	56,077.08	\$	48,525	\$ (7,552.08)	
5800 - Unemp Compensation	\$	-	\$	-	\$ -	
5840 - Medicare	\$	25,343.63	\$	22,124	\$ (3,219.63)	
Subtotal	\$	753,880.02	\$	711,788	\$ (42,092.02)	
Miscellaneous Costs						
5810 - Overtime Pay	\$	-	\$	-	\$ -	
5820 - Holiday Pay	\$	-	\$	-	\$ -	
5830 - Paid Comp	\$	13.74	\$	-	\$ (13.74)	
5880 - Shift Diff (Non-OT)	\$	-	\$	-	\$ -	
5901 - Payroll Adjustment	\$	(474.98)	\$	-	\$ 474.98	
5910 - Standby Pay	\$	=	\$	-	\$ •	
5930 - Longevity Pay	\$	12,679.31	\$	-	\$ (12,679.31)	
5960 - Term Sick	\$	-	\$	-	\$ -	
5970 - Term Annual	\$	17,142.15	\$	-	\$ (17,142.15)	
5980 - Call Back Pay	\$		\$-	_	\$ -	
7170 - Cloth/Uniform/Tool Allow	\$	<u> 5</u> :	\$	-	\$ -	
7174 - Cloth/Uniform/Tool Allow D	\$	_	\$	-	\$ 	
Subtotal	\$	29,360.22	\$	-	\$ (29,360.22)	
4.3.3.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4	a.L. =					2
PP DAWN TOTAL	\$	2,550,366.13	\$	2,492,912	\$ (57,454.13)	

VACANCIES	Date Vacant		
	\$	and the same	
	\$		
0	\$	-	
TOTAL PROJECTED	\$ 2	,550,366.13	\$ (57,454.13) Total Projected Deficit

\$ (57,454.13)	Authority Difference
\$ 16,409.00	Less Continuity Service
\$ 17,200.00	Total Salary Adjustment Funds Requested
\$ (23,845.13)	
\$ 24,000.00	Category work program
\$ 154.87	Category authority needed



The 2023 Legislature, through Assembly Bill 522, Section 4, 5, 13, 14, and 20 made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the appropriate fund, to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department, commission and agency requests for allocations from the General Fund and/or Highway Fund salary adjustment accounts are recommended by the Director of Finance:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
	Department of Public Safety – Evidence	
4701	Vault	\$858
	Department of Public Safety - Dignitary	
4738	Protection	\$77,657
	Total	\$78,515

Joe Lombardo
Governor



George Togliatti

Director

Sheri Brueggemann
Deputy Director

#### **Director's Office**

555 Wright Way Carson City, Nevada 89711 Telephone (775) 684-4808 - Fax (775) 684-4809

#### Memorandum

DATE:

June 25, 2025

TO:

Tiffany Smorra, Executive Branch Budget Officer

FROM:

Kristi Defer, Incoming Deputy Director, Department of Public Safety

Kristi Defer

SUBJECT: Public Safety Salary Adjustment Funds (COLA) Request 2025

The Nevada Department of Public Safety (DPS), Evidence Vault (EV) seeks approval from the Board of Examiners to request Appropriations to cover allowable unfunded salary increases in the amount of \$858.

Due to the 12% and 11% salary increases authorized by Assembly Bill 522, the EV is projecting a shortfall to fund salary expenditures through the end of fiscal year 2025. The EV has evaluated its available authority and does not have adequate funding to cover the shortfall through transfers within or between DPS budget accounts. Pursuant to Assembly Bill 522, Sections 4, 5, 13, 14 and 20 of the 82<sup>nd</sup> legislative session, DPS is requesting General Fund salary adjustment funds in the amount of \$858.

Per All Agency Memo 2023-05, the total amount of salary adjustment funds available for the Evidence Vault for the 2023 – 2025 biennium is \$170,597. Between fiscal year 2024 and the previous requests of fiscal year 2025(work program 25SA4701 and 25SA470102), \$142,533 has been requested, leaving a remaining balance of \$28,0864. This third fiscal year 2025 request of \$858 is under the remaining balance available. If this request is denied, the division will not have sufficient funding to cover payroll expenses through the remainder of the fiscal year.

Evidence Vault BA 4701 Sub Unit 01 Projections Work Program 25SA470103 FY 2025

Object	Description		Expended	Projected	Total
	Salaries		335,953.31	57,578.81	393,532.12
5200	Workers Compensation		8,433.35	1,786.90	10,220.25
5300	Retirement Contribution Employer Pay Plan		86,826.92	14,364.90	101,191.82
5301	Retirement Contribution Employee/Employer Pay Plan		21,449.95	3,521.87	24,971.82
5400	Personnel Assessment		1,379.00	0.00	1,379.00
5420	Collective Bargaining Assessment		25.50	10.50	36.00
5430	Labor Relations Assessment		398.00	0.00	398.00
5500	Group Insurance		56,933.69	5,313.00	62,246.69
5610	Sick Leaves		18,612.24	2,344.86	20,957.10
5620	Annual Leaves		21,915.02	2,060.22	23,975.24
5640	Comp Time Leaves		3,520.53	259.47	3,780.00
5650	Other Leaves		1,036.76	0.00	1,036.76
5700	Payroll Asessment		789.41	0.00	789.41
5750	Retired Employees Group Insurance		11,813.64	1,979.33	13,792.97
5810	Overtime Pay		201.96	0.00	201.96
5830	Comp Time Payoff		0.00	878.75	878.75
5840	Medicare		5,159.54	891.46	6,051.00
5930	Longevity Pay		721.09	762.82	1,483.91
			575,169.91	91,752.89	666,922.80
			Origin.	al L01 Authority	547,253.00
				(2	(119,669.80)
			Work Prog	ram 25\$A4701	111,967.00
					(7,702.80)
		Pend	ing Continuity of Se	ervice Requests	1,923.00
					(5,779.80)
			Work Progra	m 25SA470102	4,922.00
	A company of the second control of the secon		Work Program 255	6A470103 Need	(857.80)

36.00 257.00 Total YTD and 91,870.68 76,414,29 95,284.63 97,428.61 94,071.26 100,211.33 110,418.17 0.00 0.00 0.00 1,379.00 Forecast 932.80 12,720.00 10,260.05 13,419.17 13,280.50 13,057.44 13,536,51 15,468.72 0 0 Longevity #1 Longevity #2 25.50 257.00 1,379.00 81,865.46 84,148.11 81,013.82 86,674.82 94,949.45 66,154.24 79,150.68 Total YTD 0.00 0.00 0.00 0.00 0.00 0.00 Estimate PP 3 118.93 172.62 115.57 177.69 0.00 Longevity #2 06/15/24 Estimate 2,143.15 2,380.38 1,583.23 0.00 0.00 2,459.55 2,109.20 2,361.51 1,963.66 06/23/25 06/30/23 07/18/25 Estimate z From Check date Estimate/Actual? Overtime pay Holiday pay Comp pay off Callback Payroll Assessment Collective Bargaining Assessment Insurance (Y/N)? Personnel Assessment 12/26/2023 11/15/2023 10/1/2024 5/3/2024 1/25/2024 2/23/2024 10/9/2023 MS Prog. Grade-29-08 29-10 29-08 29-08 29-05 20.12 24.81 27.09 24.87 31.63 Rate Merit 24.87 Class Code L01Gd-Step Empl\_ID Fringe 80607 40.22% 54915 25.81% 27885 22.19% 56463 38.05% 60545 40.22% 51627 38.19% 5810 5400 5700 5420 5430 575,169.91 91,752.89 668,922.80 (7,702.80) 547,253.00 111,967.00 29-1 29-1 29-8 29-7 29-7 33-7 2210 2210 2210 2210 2210 2210 7647 Projected Expense Actual + Forecast Work Programs Total Savings Actual Expense YTD Revert to Divisions Posn 106 155 706 805 870 900 Budget CAT 01 Ë PROGRAM OFFICER 2 ADMIN ASSISTANT 4 ADMIN ASSISTANT 4 **ADMIN ASSISTANT 4** ADMIN ASSISTANT 4 ADMIN ASSISTANT 4 **ADMIN ASSISTANT 4** 4701 HR-EVIDENCE VAULT Detail Salary Projection PCN by Pay Period 29-09 29-07 29-10 33-08 Grade-29-07 29-02 29-07 Step Fiscal Year: 25 23.80 29,58 23.80 19.29 25.97 31,63 27.79 Pay Rate

(15,914,39)(11,964.00)(16,965.34) (17,184.32)(14,523.97)(24,299.04) (19,664.88)

78,319.29

64,450.29 80,244.29 79,547.29 75,912.29 90,753.29

75,956.29

(Over)/Under

					(119,669.80)	111,967.00	(7,702.80)	1,923.00	(5,779.80)	4,922.00	(857.80)
	257.00 Pending Salarles	91,742.39			Cat. 01 Total Shortage	Work Program 25SA4701		Pending Continuity of Service Requests		Work Program 25SA470102	Work Program 25SA470103 Need
rayroll	257.00	7.00	37		Cat. 01	Work Progr		tinuity of Se		<b>Nork Progra</b>	rogram 25S.
	40		49					õ		_	논
Personner	1,379.00	7.00	197					Pending (			Wo
_	49		49								
	Actual	Employees	573,956.58								
not posted	#VALUE!										

(7,702.80)

112,813.17

111,967,00

666,922.80

91,752.89

575,169.91

989.29

15,000.68 not posted #VALUE!

Labor Relations Assessment

Adjustment Sub Total B/A 4701: BSR \$

not posted

#VALUE!

Out of Balance

Date Posted

398.00

398,00

(846.17)

257.00 36.00 398,00

1,379.00

Joe Lombardo Governor



George Togliatti

Director

Sheri Brueggemann
Deputy Director

#### **Director's Office**

555 Wright Way Carson City, Nevada 89711 Telephone (775) 684-4808 - Fax (775) 684-4809

#### Memorandum

DATE:

July 7, 2025

TO:

Tiffany Smorra, Executive Branch Budget Officer

FROM:

Kristi Defer, Administrative Services Officer, Department of Public Safety Kristi Defer

SUBJECT:

Salary Adjustment Funds Request 2025

The Nevada Department of Public Safety (DPS), Dignitary Protection division, seeks approval from the Board of Examiners to request Cost of Living (COLA) funds totaling \$77,657 of General Funds to fund a projected shortfall in the Personnel Services category. This shortfall is due to the Cost of Living (COLA) increases approved in the 82<sup>nd</sup> Session, Assembly Bill (AB) 522, which authorized a twelve percent salary increase in Fiscal Year 2024 and an eleven percent increase in Fiscal Year 2025.

Sec. 4. 1. There is hereby appropriated from the State General Fund to the State Board of Examiners for reimbursement to any department, commission or agency of the State of Nevada, including the Commission on Judicial Discipline, which receives part or all of its funding from the State General Fund, for the difference between the maximum amount allowed in sections 1 and 2 of this act and the amount budgeted for that purpose and to provide salary increases as provided in section 3 of this act.

Sec. 13. 1. In addition to the increases in salaries provided in section 3 of this act, to effect a salary increase of 7 percent effective on July 1, 2024, there is hereby appropriated from the State General Fund to the State Board of Examiners the sum of \$5,177,083 for Fiscal Year 2024-2025 for the purpose of meeting any deficiencies which may be created between the appropriated money of the respective departments, commissions and agencies of the State of Nevada, including the Commission on Judicial Discipline, as fixed by the 82nd Session of the Nevada Legislature and the requirements for salaries of the unclassified personnel of those departments, commissions and agencies, necessary under an adjusted pay plan, except those employees whose salaries have been retained, to become effective on July 1, 2024.

The amount available to request for the DPS Dignitary Protection Division over the biennium is \$233,283, of which the agency used \$0 in fiscal year 2024, leaving a remainder of \$233,283 available. The agency has reviewed projections and determined there is insufficient funding in other operating categories to cover the deficiencies in salaries created by the COLA increase.

If this request is denied, the agency will not have sufficient funding to cover payroll expenses through the remainder of the fiscal year. Work program 25SA4738 has been prepared and submitted for processing.

Dignitary Protection BA 4738 Sub Unit 01 Projections Work Program 25SA4738 FY 2025

Object	Description	Expended	Projected	Total
5100	Salaries	415,617.36	221,389.24	637,006.60
5200	Workers Compensation	8,105.20		8,105.20
5300	Retirement Contribution Employer Pay Plan	185,084.12		185,084.12
5301	Retirement Contribution Employee/Employer Pay Plan	21,458.29		21,458.29
5400	Personnel Assessment	1,576.00		1,576.00
5420	Collective Bargaining Assessment	25.50		25.50
5430	Labor Relations Assessment	455.00		455.00
5500	Group Insurance	44,519.49		44,519.49
5610	Sick Leaves	2,426.95		2,426.95
5620	Annual Leaves	23,099.43		23,099.43
5640	Comp Time Leaves	6,392.88		6,392.88
5700	Payroll Asessment	294.00		294.00
5750	Retired Employees Group Insurance	14,233.74		14,233.74
5800	Unemployment Compensation	81.61		81.61
5810	Overtime Pay	121,484.87		121,484.87
5820	Holiday Pay	2,525.52		2,525.52
5840	Medicare	8,598.30	ı	8,598.30
5880	Shift Differntial Pay	6,288.14		6,288.14
5882	Shift Differential Overtime	1,431.32		1,431.32
5887	Field Training Officer Pay	304.77		304.77
5890	Education Pay	900.00		900.00
5910	Standby Pay	16,626.65	i	16,626.65
5930	Longevity Pay	955.20	954.78	1,909.98
5980	Call Back Pay	380.70	1	380.70
7170	Uniform Allowance	3,850.00	1,400.00	5,250.00
	Conract Services	-4,951.34		-4,951.34
451		881,763.70	223,744.02	1,105,507.72
			L01 Authority	1,019,708.00
				(85,799.72)
		Less Contir	nuity of Service WP	2,893.00
		Less Collec	tive Bargaining WP	5,250.00
				\$ (77,656.72)

The 2023 Legislature, through Assembly Bill 522, Sections 4, 5, 13, and 14 made appropriations from the General Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the appropriate fund to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department requests for allocation from the General Fund salary adjustment account are recommended by the Director of the Governor's Finance Office:

BA#	BUDGET ACCOUNT NAME	TOTAL GENERAL FUND ADJUSTMENT
4867	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT – PRCOUREMENT OUTREACH PROGRAM	\$23,467
1528	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT – RURAL COMMNUITY DEVELOPMENT	\$1,722
	TOTAL	\$25,189



808 W Nye Lane, Carson City, NV 89703 1 State of Nevada Way, 4<sup>th</sup> Floor, Las Vegas, NV, 89119 775.687.9900 GOED.NV.GOV

July 7, 2025

TO: Shayne Powell, Governor's Finance Office

FROM: Angie Mathiesen, Director of Administration, GOED

SUBJECT: Fiscal Year 2025 General Fund Salary Adjustment (GFSA) Request for the Governor's Office of Economic Development, Rural Community Development (B/A 1528)

Per Assembly Bill 522, Section 14, the Governor's Office of Economic Development is requesting the use of the FY2025 GFSA available for the Procurement Outreach Program, B/A 1528, to assist in offsetting a Category 01 shortfall of \$13,228.84.

The agency is requesting a total of \$1,722 from GFSA. The remaining funds needed, in the amount of \$11,507, are being requested to be taken from surplus in Category 02, Out-of-State Travel; Category 03, In-State Travel; Category 04, Operating; and Category 15, Training and Technical Assistance.

Upon approval, please return to my attention.

Please let me know if you have any questions.

Thank you,

Angie Mathiesen angiem@goed.nv.gov 775-687-9910



808 W Nye Lane, Carson City, NV 89703 1 State of Nevada Way, 4<sup>th</sup> Floor, Las Vegas, NV, 89119 775.687.9900 GOED.NV.GOV

July 7, 2025

TO: Shayne Powell, Governor's Finance Office

FROM: Angie Mathiesen, Director of Administration, GOED

SUBJECT: Fiscal Year 2025 General Fund Salary Adjustment (GFSA) Request for the Governor's Office of Economic Development, Procurement Outreach Program (B/A 4867)

Per Assembly Bill 522, Section 13, the Governor's Office of Economic Development is requesting the use of the FY2025 GFSA available for the Procurement Outreach Program, B/A 4867, to assist in offsetting a Category 01 shortfall of \$41,640.18.

The agency is requesting a total of \$23,467 from GFSA. The remaining funds needed, in the amount of \$18,174, will be taken from surplus in Category 03, In-State Travel; Category 04, Operating; Category 26, Information Services; and Category 30, Training.

Upon approval, please return to my attention.

Please let me know if you have any questions.

Thank you,

Angie Mathiesen angiem@goed.nv.gov 775-687-9910

Governor's Office of Economic Development BA1528 - Rural Community Development FY25 Payroll Report/Projections

				Total Projected	Salary	10,002.14	318.63	6,340.74	6,587.71	5,620.51	5,619.87	8,118.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6/24/2025 6/30/2025	7/18/2025	6 days			PP02	3,412.40	318.63	2,333.17	2,185.77	1,823.06	1,822.83	2,759.74																
					Group Ins	759.00	759.00	759.00	759.00	759.00	759.00	759.00																
	i				ER Fringe	1,980.46	773.54	1,020.79	956.41	773.54	773.54	1,207.76																
					Salary	4,120.80	2,412.80	3,184.00	2,983.20	2,412.80	2,412.80	3,767.20																
					Fringe %	0.48060	0.32060	0.32060	0.32060	0.32060	0.32060	0.32060																
					Ret Code	00	7	П	<b>+</b>	1	-	н																
					Ħ	1	1	1	7	Н	1	1																
			MSI	Hourly	Rate	51.51	30.16	39.80	37.29	30.16	30.16	47.09																
				Hourly	Rate	51.51	30.16	39.80	37.29	30.16	30.16	47.09																
					Reg Hrs	80	80	80	80	80	8	80																
					Grade	45	45	45	45	45	45	45																
FY25 Payroll Report/Projections					Description	Director, NV APEX Accelerator	Government Contracts Advisor	Government Contracts Advisor	Government Contracts Advisor	Govt Contracts Advisor & ESB Prog Coordinator	Government Contracts Advisor	Deputy Director, NV APEX Accelerator															Payroll Assessment	Personnel Subsidy
FY25 Payroll				-	N C	0012	0013	0014	0015	0016	0017	0018																

Ret - 1  0.03110 0.03110  0.01450 0.01450  0.00000 0.00000  0.03800 0.03800  0.06200 0.06200  0.17500
0.03110 0.01450 0.01000 0.03800 0.06200

Payroll Assessment Personnel Subsidy Adjustments - Group Insurance

(23,466.18)	Total Salary Adjustment Requested
22.00	CAT 30
8,397.00	CAT 26
9,348.00	CAT 04
407.00	CAT 03
(41,640.18)	Over/Shortage
639,283.00	roved Authority
(2,538.16)	Total ESB Projected
683,461.34	otal Payroll Cost
(29,400.08)	Total YTD ESB Cost
92 62 623	Howard leaders to
39,687.64	ayroll Projection

39,687.64 (2,920.00)

11,735.61

0.00

(2,920.00)

Governor's Office of Economic Development BA1528 - Rural Community Development FY25 Payroll Report/Projections

6/24/2025 6/30/2025 7/18/2025

6/9/2025 6/23/2025 7/4/2025

		Total Projected	Salary	9,217.39	4,932.74	5,363.33	0.00	0.00	0.00	0.00	0.00	0.00	00.0	00'0	0.00	0.00	0.00	0.00	0.00	00:00	00.0	00'0	0.00	(2,190.00)	00:00	0.00	0.00	0.00	17,323.46	
6 days			PP02	2,933.51	1,565.17	1,534.81																		(2,190.00)					3,843.49	292,210.87
64		No.	PP01-Ins	6,283.88	3,367.57	3,828.52																							13,479.97	301,847.35
			Group Ins	759.00	759.00	759.00																								
			Salary ER Fringe	1,701.32	664.28	1,072.70																								
				3,540.00	2,072.00	2,232.00																								
1			Ret Code   Fringe %	0.48060	0.32060	0.48060																			•					
			Ret Code	00	1	∞																								
			Ë	П	1	-1																								
	MSI	Hourly	Rate	44.25	25.90	27.90																								
		Hourly	Rate	44.25	25.90	27.90																								
			Reg Hrs	80	80	80																								
			Grade	42	45	45																								
						CDBG Program Specialist														Adjustment	Payroll Assessment	Personnel Subsidy	Adjustments - Collective Bargaining Assessment	Adjustments - Group Insurance	Medicare	Workers Comp	Labor Relations Assessment			
			PCN	0004	0020	0200																								

Ret - 1 Ret - 8	0.03110	0.01450 0.01450	0.00000	0.03800 0.03800	0.06200 0.06200	0.17500 0.33500	0.32060 0.48060
	0.03110	0.01450	0.00000	0.03800	0.06200		
	REGI	Medicare	Unemployment	Worker's Comp	Social Security	Retirement	

17,323.46	288,367.38	305,690.84
Total Payroll Projection	Total Actual Payroll	Total Payroll Costs

292,462.00	
Leg Approved Authority	0.

(13,228.84)	3,812.00	3.00	4,780.00	2,912.00	(1,721.83)
Over/Shortage	CAT 02	CAT 03	CAT 04	CAT 15	Total Salary Adjustment Requested

The 2023 Legislature, through Assembly Bill 522 Sections 4, 5, 13, and 14 made appropriations from the General Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the General Fund to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department requests for allocation from the General Fund salary adjustment account are recommended by the Director of the Governor's Finance Office:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
4101	DCNR - Natural Heritage	\$41,536
1101	Total	\$41,536

JAMES A. SETTELMEYER Director

Division of Environmental Protection Division of Water Resources Division of Forestry Division of State Parks Division of State Lands Division of Natural Heritage Division of Outdoor Recreation



DOMINIQUE ETCHEGOYHEN Deputy Director

> CHAD J. STEPHENS Deputy Director

State Historic Preservation Office Conservation Districts Program Sagebrush Ecosystem Program Off-Highway Vehicles Program Conserve Nevada Program

Office of the Director 901 S. Stewart Street, Suite 1003/Carson City, Nevada 89701 Phone: 775.684.2700/Fax: 775.684.2715 www.dcnr.nv.gov

#### Nevada Department of Conservation and Natural Resources

Date:

July 24, 2025

To:

Rosa Rogula, Executive Branch Budget Officer I

Brigette Mackey-Garrison, Executive Branch Budget Officer II

Governor's Finance Office

From:

Heather Bugg, Administrative Services Officer IV Department of Conservation and Natural Resources

Request for Salary Adjustment Funds – June 2025 Board of Examiners Meeting Subject:

The Nevada Department of Conservation and Natural Resources (NDCNR) is projecting a shortfall of General Fund appropriations to fund salary expenditures through the end of state fiscal year 2025. Pursuant to Assembly Bill 522, Section 4 and Section 5, of the 82<sup>nd</sup> Legislative Session, the Department is requesting revenue and expenditure authority to support the salary deficiencies that could not be absorbed due to the 12% salary increase for fiscal year 2024 and the 11% salary increase for fiscal year 2025.

The following NDCNR budget accounts have insufficient funding available to pay category 01 Personnel Services expenditures as projected for fiscal year 2025 and are included in this request:

Budget Account	Budget Account Name	Amou	nt of Request	
4101	Natural Heritage	\$ ==	41,536	

Supporting salary projections are attached to show the shortfall specific to each budget account.

Thank you for your consideration of this request.

PAYROLL ACCOUNTING - BSR RESEARCH
Payments by Object for Fiscal Year 2025
Agency: 708 NATURAL HERITAGE

Organizatic All

Code	Object	Amount	Pre	ojection	Total
	SALARIES	\$762,761.90	\$	98,584.37	\$861,346.27
5200	WORKERS COMPENSATION	\$20,057.36	\$	2,139.23	\$22,196.59
5300	RET CONT EMPLOYER PAY PL	\$101,829.80	\$	14,081.09	\$115,910.89
5301	RET CONT EMPLOYEE/EMPLO	\$98,647.89	\$	13,668.32	\$112,316.21
5500	GROUP INSURANCE	\$106,272.00	\$	8,030.00	\$114,302.00
5610	SICK LEAVES	\$38,603.08	\$	-	\$38,603.08
5620	ANNUAL LEAVES	\$39,810.40	\$	-	\$39,810.40
5630	HOLIDAY LEAVES	\$8,661.36	\$	-	\$8,661.36
5640	COMP TIME LEAVES	\$4,373.10	\$	-	\$4,373.10
5650	OTHER LEAVES	\$11,854.85	\$	-	\$11,854.85
5750	RETIRED EMPLOYEES GROUF	\$27,528.15	\$	3,351.11	\$30,879.26
5840	MEDICARE	\$12,337.58	\$	1,528.02	\$13,865.60
5930	LONGEVITY PAY	\$1,859.47	\$	1,966.54	\$3,826.01
5400	PERSONNEL ASSESSMENT	\$2,365.00	\$	-	\$2,365.00
5420	COLLECTIVE BARGAINING AS	\$34.00	\$	:=:	\$34.00
5430	LABOR RELATIONS ASSESSM	\$568.00	\$	-	\$568.00
5700	PAYROLL ASSESSMENT	\$405.00	\$	-	\$405.00
	Totals	\$1,237,968.94		\$143,348.67	\$1,381,317.61
			1	O1 Authority	1.335.956.00

LO1 Authority 1,335,956.00 Over(short) (45,361.61)

Continuity of Service \$3,826.01 Salary Adjustment Funds 41,536.00

Net 0.40

The 2023 Legislature, through Assembly Bill 522, section 36, made appropriations from the General Fund to the Board of Examiners to encourage continuity of service established by section 32. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the General Fund to the departments, commissions, and agencies of the State for the purpose of encouraging continuity of services.

The following department, commission and agency requests for allocations from the General Fund and/or Highway Fund salary adjustment accounts are recommended by the Director of Finance:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
	Department of Administration –	
1337	Director's Office	\$1,474
1371	Department of Administration – Administrative Services Division	\$7,029
1017	Department of Administration – Deferred Compensation	\$665
1360	Department of Administration – Division of Human Resource Management Agency HR Services	\$915
1363	Department of Administration – Division of Human Resource Management	\$20,224
2891	Department of Administration – State Library	\$3,868
1052	Department of Administration – State Archives	\$1,476
1349	Department of Administration – State Public Works Division - Buildings and Grounds Section	\$19,272
	Total	\$54,923



Joy Grimmer Director

**Bob Ragar** Deputy Director

**Daniel Marlow** Administrator

#### STATE OF NEVADA DEPARTMENT OF ADMINISTRATION ADMINISTRATIVE SERVICES DIVISION

209 E. Musser Street, Suite 304 | Carson City, Nevada 89701 Phone: (775) 531-3200 | www.adminsvcs.nv.gov | Fax: (775) 684-5846

#### **MEMORANDUM**

DATE:

3 July 2025

TO:

Shauna Tilley, Executive Branch Budget Officer

FROM:

Daniel Marlow, Administrator

THROUGH: Joy Grimmer, Director

Department of Administration Director's Office

SUBJECT:

Request for August 2025 Board of Examiners

- Longevity Payment Reimbursement (WP 25CS133701)

The Department of Administration Director's Office is projecting a shortfall of salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 36, of the 82<sup>nd</sup> Legislative Session, the division is requesting the revenue and authority which was authorized by the Legislature associated with the longevity payment. The division is requesting \$1,474 to fund the longevity payment for direct and projected cost reimbursement through the end of fiscal year 2025.

Currently, the budget account has insufficient funding available to pay category 01, Personnel Services expenditures through the end of the fiscal year.

Attached is a supporting spreadsheet to support the Department of Administration Director's Office calculations.

Thank you for your time and consideration in this manner.

CC: Maria Gassaway, ASO III

Administrative Services Division

Second   S			03/31/25 04/13/25 04/25/25	04/14/25 04/27/25 05/09/25	04/28/25 05/11/25 05/23/25	05/12/25 05/25/25 06/06/25	05/26/25 06/08/25 06/20/25	06/09/25 06/22/25 07/04/25	06/23/25 07/06/25 07/18/25							
State   Actual   Ac			5/25	05/09/25 surance 11 Ins		06/06/25 urance 12 Ins	06/20/25	07/04/25	07/18/25							
State   Para			Actual	Actual	Actual		Actual		olected							
Single   S	PCN								Ţ	tal Payroll Projection						lary justment nds BOE
1	Grad		PP22	PP23	PP24	PP25	PP26	PP27		through fiscal year						quest
27 01 4 -04 2,222.33 8,283.00 2,222.33 8,222.33	0		8,182.16	8,910.46	8,182.16	8,941.16	8,182.16	9,287.87	3,361.51	223,863,95	\$145,217.00	\$42,847.00	\$188,064.00	(\$35,799.95)	\$45,737.16	\$35,799.95
10   10   10   10   10   10   10   10	27	27 01	2,229.38	2,893.10	2,228.09	2,987.09	2,228.09	2,986.91	891.29	56,957.53	\$45,594.00	\$20,834.00	\$66,428.00	\$9,470.47	\$16,155.29	\$0.00
37	0		7,496.41	8,222.03	7,496.41	8,255.40	7,496.40	8,515,20	3,080.06	200,114.23	\$113,970.00	\$54,166.00	\$168,136.00	(\$31,978.23)	\$40,890,68	\$31,978.23
1	37	37	4,414.01	5,112.82	4,454.88	5,233.23	4,474.23	5,233.20	1,844.60	126,539.83	\$84,229.00	\$29,350.00	\$113,579.00	(\$12,960.83)	\$27,622.41	\$12,960.83
4,712.13  243.00  26.00	55	55 10		4,395.26	3,702.50	4,461,50	3,681.23	4,507.47	1,480.79	106,780.72	\$54,795.00	\$31,405.00	\$86,200,00	(\$20,580,72)	\$20,963.84	\$20,580.72
\$ 55,000 0.00 0.00 0.00 0.00 0.00 0.00 0.		6		(4)	00	r	,	5	e	4,712.13						
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29,533.67 26,981.38 10,332.03 13,588.03 0 naining projection    0.00 674.34 (19,556.35) (112,474.08) (26,735.65) orla Assessment    1VA 087 CMT3590025		graff	567,031.54		622,872.25		678,812.74	705,548.39	705,548.39							
0.00 674.34 (19,556.35) (112,474.08) (26,735.65) 'otal Assessment  1VA 087 CNT3590025 Total FY25 Projection Amount  1VA 087 CNT3590746 Total FY25 Projection Amount  1VA 087 CNT3590746 STATA35  1VA 087 CNT3590775 STATA357077 STATA37077 STATA3707 STATA37			26,204.86	29,533,67	26,981.38	10,322.03	13,588.03	0 iainin	g projection	9						
Total Projections Annount TOtal Projections Annount TOTAL Projected Spend Total Fr25 Projected Spend Through PP Variance Fr75 Legislatuck Approved Budget Authority Available Salary Adjustment Funds Available Salary Adjustment Funds Available Reserve (C70277) \$ Salary Adjustment Funds Available - Work Program 255A133701 \$			0.00	00.00	674.34	(19,556.35)	(12,474.08)	(26,735.65) otal A	Assessment	1.75						
Total FV25 Projected Spand  Total FV25 Projected Spand  Though PP  Wariance  FV25 Legislatively Approved  Budget Authoritely Available  Salary Adjustment Funds Available  Reserve (C/4277) \$  Salary Adjustment Funds Available  Reserve (C/4277) \$				00 000	Trouble Trouble			Total Projectiv	ons Amount	10,660.01						
Iotal FV25 Projected Spend  BSR 7/2/25  BSR 7/2/25  BSR 7/2/25  FThrough PP  Variance  FY25 Legislatively Approved  Budget Authority Available  Salary Adjustment Funds Available  Remaining Furlough Projection S  Salary Adjustment Funds Available  Salary Adjustment Funds Available  Salary Adjustment Funds Available - Work Program 255A133701 S				מס איני	7 CN15350023			TID ACTUALE	xpenditures	705,548.39						
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a v v v				JVA 08	7 CNT3590746				BSR 7/2/25	620,475.27						
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***								FY35 Lagiclative	ly Approved	00 950 969						
, v v v								Budget Authori	ty Available	(91 9AA AM						
							eles	Adjustment Fun	de Available	251 822 00						
***							_	temaining Furloug	h Projection \$	*						
*								Reser	ve (C74277) \$							
						Salary Adjustme	nt Funds Available	- Work Program	\$ 107EE1482	94,876.00						



Joy Grimmer Director

Robert Ragar

Deputy Director

Daniel Marlow

Administrator

## STATE OF NEVADA DEPARTMENT OF ADMINISTRATION

Administrative Services Division
209 E Musser St, Rm 304 | Carson City, NV 89701
Phone: (775) 531-3200

DATE:

7 July 2025

TO:

Roxana Gifford - Executive Branch Budget Officer

FROM:

Daniel Marlow, Administrator

SUBJECT:

Request for August 2025 Board of Examiners - Continuity of Service Funds

WP# 25CS13711

The Administrative Services Division is projecting a shortfall of salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 36, of the 82<sup>nd</sup> Legislative Session, the division is requesting the revenue and authority to meet any salary deficiencies that could not be absorbed by the 12% salary increase for fiscal year 2024 and the 11% salary increase for fiscal year 2025. The division is requesting \$7,029 in Continuity of Service Funds.

Currently, the budget account has insufficient funding available to pay Personnel Services, Category 01, expenses through the end of the fiscal year.

Attached is a supporting spreadsheet to support the Administrative Services Division's calculations.

Thank you for your time and consideration in this manner.

CC: Maria Gassaway, Administrative Services Officer III Administrative Services Division

## ADMINISTRATIVE SERVICES DIV B/A 1371 Continuity of Service FY 25

Object	Description	1st	2nd	Total
5300	RET CONT EMPLOYER PAY PLAN	265.52	\$581.05	846.58
5301	RET CONT EMPLOYEE/EMPLOYER PLN	322.27	\$210.00	532.27
5800	UNEMPLOYMENT COMPENSATION	-	-	-
5840	MEDICARE	38.20	\$42.55	80.75
5930	LONGEVITY PAY	2,634.15	\$2,934.48	5,568.63
		3,260.14	3,768.08	7,028.22

Work Program Amount \$ 7,029

#### FY25 1371 - ADMINISTRATIVE SERVICES PAYROLL PROJECTIONS

3,646,352

**Budgeted Authority** 

06/09/25 06/23/25 06/22/25 07/06/25 07/04/25 07/18/25

Actual

Projected

PCN	MSI DATE	Description	PCN Grade	PP27	PP28	Total Payroll Projection through fiscal year
1		DIV ADMNR, ADMINISTRATIVE SVCS	55	7,644.10	4,244.96	190,923.98
2		ADMIN SERVICES OFFICER 3	41	7,036.41	3,514.64	182,361.63
3	11/30/2025	ACCOUNTANT TECHNICIAN 2	32	3,805.50	2,185.86	90,156.07
4		MANAGEMENT ANALYST 4	39	5,832.61	3,174.29	121,603.51
5		ADMIN SERVICES OFFICER 4	44	7,569.09	4,038.53	194,983.70
7		ACCOUNTANT TECHNICIAN 2	32	0.00	0.00	69,373.36
8		PROGRAM OFFICER 2	33	5,074.71	2,447.10	115,324.14
9		ACCOUNTANT TECHNICIAN 2	32	0.00	0.00	81,234.09
10	4/13/2026	PROGRAM OFFICER 1	31	4,643.29	2,217.78	105,233.30
11		ACCOUNTING ASSISTANT 3	27	3,337.19	1,636.43	61,972.88
12		PROGRAM OFFICER 1	31	4,142.58	2,122.23	71,966.52
16	, ,	MANAGEMENT ANALYST 3	37	6,195.96	2,926.03	138,506.44
17		MANAGEMENT ANALYST 3	37	0.00	0.00	123,316.18
19		ACCOUNTING ASSISTANT 3	27	2,152.69	1,291.68	45,610.86
30		MANAGEMENT ANALYST 1	33	4,235.96	2,048.56	102,056.32
31		MANAGEMENT ANALYST 2	35	4,100.04	2,048.56	106,552.16
32		ADMIN SERVICES OFFICER 3	41	6,617.40	3,477.48	152,304.23
33	, , ,	MANAGEMENT ANALYST 4	39	5,957.80	3,205.35	158,514.60
37	.,,	ACCOUNTING ASSISTANT 3	27	3,337.45	1,703.14	73,754.94
50		ADMIN ASSISTANT 4	29	3,277.21	1,511.16	74,534.62
51		ACCOUNTING ASSISTANT 3	27	3,481.13	1,848.49	73,514.90
57		MANAGEMENT ANALYST 3	37	5,678.12	2,926.03	135,348.49
65	., ,	ACCOUNTING ASSISTANT 3	27	4,351.08	2,281.25	87,757.64
91		PROGRAM OFFICER 1	31	3,617.70	1,715.47	80,641.45
		ACCOUNTING ASSISTANT 3	27	3,137.45	1,547.64	64,870.80
102 107	, ,	MANAGEMENT ANALYST 4	39	6,122.98	3,320.32	152,874.16
113		MANAGEMENT ANALYST 3	37	5,924.44	3,031.39	148,228.70
		ADMIN ASSISTANT 4	29	3,290.78	1,521.26	74,749.61
115		ACCOUNTING ASSISTANT 3	27	3,257.39	1,609.99	42,442.64
118		ACCOUNTING ASSISTANT S ACCOUNTANT TECHNICIAN 2	32	3,398.22	1,583.94	77,243.68
119	1/9/2026		27	0.00	1,337.68	40,259.82
155	1/11/2026	ACCOUNTING ASSISTANT 3	37	5,709.24	2,768.45	127,789.49
250		MANAGEMENT ANALYST 3	37	3,696.53	2,237.27	112,191.62
252		MANAGEMENT ANALYST 3	37 37	5,267.02	2,672.60	129,083.90
253		MANAGEMENT ANALYST 3	37	4,303.25	2,141.21	102,230.93
254		MANAGEMENT ANALYST 3			1,458.59	58,341.62
255	3/7/2026	ACCOUNTING ASSISTANT 3	27	3,189.37	1,456.55	30,341.02
			<b>.</b>	-	-	-
			<b>9</b> 0		_	7,488.66
			i	_		7,400.00
			100		_	10,121.50
				0.00	77,795.34	77,795.34
				149,384.69	0.00	3,707,667.78
				3,707,667.78	3,707,667.78	
			Board	members rem	aining projection	-
					otal Assessment	39.50
					jections Amount	77,834.84
					ual Expenditures	3,707,667.78
					Projected Spend	3,785,502.62
					6/20/2025	3,562,922.87
					Through PP	PP27
				-	Variance	144,744.91
				FY25 Legisl	atively Approved	3,646,352.00
					thority Available	(139,150.62)



Joy Grimmer Director

Robert Ragar Deputy Director

**Daniel Marlow** Administrator

## STATE OF NEVADA DEPARTMENT OF ADMINISTRATION ADMINISTRATIVE SERVICES DIVISION

209 E. Musser Street, Suite 304 | Carson City, Nevada 89701 Phone: (775) 531-3200 www.adminsvcs.nv.gov Fax: (775) 684-5846

#### MEMORANDUM

DATE:

03 July 2025

TO:

Shayne Powell, Executive Branch Budget Officer

FROM:

Daniel Marlow, Administrator

THROUGH: Robert Boehmer, Executive Officer

Deferred Compensation Division

SUBJECT:

Request for August 2025 Board of Examiners

Longevity Payment Reimbursement (WP 25CS1017)

The Deferred Compensation Division is projecting a shortfall in salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 36, of the 82<sup>nd</sup> Legislative Session, the division is requesting the revenue and authority which was authorized by the Legislature associated with the longevity payment. The division is requesting \$665 to fund the longevity payment for direct and projected cost reimbursement through the end of fiscal year 2025.

Currently, the budget account has insufficient funding available to pay category 01, Personnel Services expenditures through the end of the fiscal year.

Attached is a supporting spreadsheet to support the Deferred Compensation division calculations.

Thank you for your time and consideration in this manner.

CC: Maria Gassaway, ASO III

Administrative Services Division

07/03/2025

Rob Boehmer, Executive Officer

Deferred Compensation B/A 1017
Continuity of Service Work Program 25CS1017

	164.99	,	7.14	192.51	664.64
6/30/2025 Total		\$0.00	\$3.73		346.77
1/17/2025	\$78.91	\$0.00	\$3.42	\$235.55	317.87
Description	5300 RET CONT EMPLOYER PAY PLAN	5301 RET CONT EMPLOYEE/EMPLOYER PLN	JICARE	5930 LONGEVITY PAY	
Object	5300 RET	5301 RET	5840 MEDICARE	2930 LON	

		TOTAL	\$173.38	\$144.49	\$317.87
	Retirement ER	0.335	\$43.04	\$35.87	\$78.91
	Retirement E/ER	0.175			\$0.00
	Medicare	0.0145	\$1.86	\$1.55	\$3.42
			\$128.48	\$107.07	\$235.55
Dec-24					
	Longevity				

0001

_
\$0.00



Joy Grimmer Director

Robert Ragar Deputy Director

**Daniel Marlow** Administrator

## STATE OF NEVADA DEPARTMENT OF ADMINISTRATION ADMINISTRATIVE SERVICES DIVISION

209 E. Musser Street, Suite 304 | Carson City, Nevada 89701 Phone: (775) 531-3200 | www.adminsvcs.nv.gov | Fax: (775) 684-5846

#### **MEMORANDUM**

DATE:

03 July, 2025

TO:

Shauna Tilley, Executive Branch Budget Officer

FROM:

Daniel Marlow, Administrator

THROUGH: Bachera Washington Administrator

Administration - Division of Human Resource Management

SUBJECT:

Request for August 2025 Board of Examiners

Longevity Payment Reimbursement (WP 25CS1360)

The Administration of the Division of Human Resource Management is projecting a shortfall in salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 36, of the 82<sup>nd</sup> Legislative Session, the division is requesting the revenue and authority which was authorized by the Legislature associated with the longevity payment. The division is requesting \$915 to fund the longevity payment for direct and projected cost reimbursement through the end of fiscal year 2025.

Currently, the budget account has insufficient funding available to pay category 01, Personnel Services expenditures through the end of the fiscal year.

Attached is a supporting spreadsheet to support the Division of Human Resource Management calculations.

Thank you for your time and consideration in this manner. 

CC: Maria Gassaway, ASO III Administrative Services Division

070 DIV OF HUMAN RESOURCE MGMT B/A 1360 Continuity of Service Work Program 25C51360

							æ						
							Medicare	0.0145	\$1.45	\$2.48	\$1.24	\$1.24	\$6.42
						Jun-25	Longevity		\$100.00	\$171.31	\$85.65	\$85.65	\$442.61
								TOTAL		\$231.18		\$101.88	\$333.06
<b>TE</b> 2	172.16	32.49	10.14	699.57	914,37		Retirement ER	0.335		\$57.39			\$57.39
6/30/2025 Total	\$114.77	\$17.50	\$6.42	\$442.61	581.30		Retirement E/ER R	0.175				\$14.99	\$14.99
1/17/2025	\$57.39	\$14.99	\$3.73	\$256.96	333.06		Medicare Re	0.0145		\$2.48		\$1.24	\$3.73
t Description	00 RET CONT EMPLOYER PAY PLAN	5301 RET CONT EMPLOYEE/EMPLOYER PLN	5840 MEDICARE	5930 LONGEVITY PAY		Dec-24	Longevity			171.31		\$85.65	\$256.96
Object	53	Š	58	29					0170	0171	0533	1014	

	TOTAL	\$118.95	\$231.18	\$115.58	\$115.58	\$581.30
Retirement ER	0.335		\$57.39	\$28.69	\$28.69	\$114.77
Retirement E/ER	0.175	\$17.50				\$17.50
Medicare	0.0145	\$1.45	\$2.48	\$1.24	\$1.24	\$6.42
		\$100.00	\$171.31	\$85.65	\$85.65	\$442.61
Longevity					1	



STATE OF NEVADA DEPARTMENT OF ADMINISTRATION **Joy Grimmer** 

Director

Robert Ragar **Deputy Director** 

**Daniel Marlow** Administrator

209 E. Musser Street, Suite 304 | Carson City, Nevada 89701 Phone: (775) 531-3200 | www.adminsvcs.nv.gov | Fax: (775) 684-5846

ADMINISTRATIVE SERVICES DIVISION

## **MEMORANDUM**

DATE:

07 July, 2025

TO:

Shauna Tilley, Executive Branch Budget Officer

FROM:

Daniel Marlow, Administrator

THROUGH: Bachera Washington, Administrator

Administration - Division of Hyman Resource Management

SUBJECT:

Request for August 2025 Board of Examiners

Longevity Payment Reimbursement (WP 25CS1363)

The Administration of the Division of Human Resource Management is projecting a shortfall in salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 36, of the 82nd Legislative Session, the division is requesting the revenue and authority which was authorized by the Legislature associated with the longevity payment. The division is requesting \$20,224 to fund the longevity payment for direct and projected cost reimbursement through the end of fiscal year 2025.

Currently, the budget account has insufficient funding available to pay category 01, Personnel Services expenditures through the end of the fiscal year.

Attached is a supporting spreadsheet to support the Division of Human Resource Management calculations.

Thank you for your time and consideration in this manner.

CC: Maria Gassaway, ASO III

Administrative Services Division

Human Resource Management B/A 1363 Continuity of Service FY 25

Object	Description	1st	2nd	Total
5300 RET CONT EMPI	OYER PAY PLAN	\$1,891.54	\$1,962.42	3,853.96
5301 RET CONTEMP	OYEE/EMPLOYER PLN	\$371.88	\$319.38	691.25
5800 UNEMPLOYMEN	NT COMPENSATION	-	-	
5840 MEDICARE		\$112.69	\$111.40	224.09
5930 LONGEVITY PAY	′	\$7,771.39	\$7,682.96	15,454.35
		10,147.49	10,076.15	20,223.65

Work Program Amount \$ 20,224



Joy Grimmer Director

Robert Ragar **Deputy Director** 

**Daniel Marlow** Administrator

## STATE OF NEVADA DEPARTMENT OF ADMINISTRATION ADMINISTRATIVE SERVICES DIVISION

209 E. Musser Street, Suite 304 | Carson City, Nevada 89701 Phone: (775) 531-3200 | www.adminsves.nv.gov | Fax: (775) 684-5846

#### MEMORANDUM

DATE:

01 July, 2025

TO:

Shayne Powell, Executive Branch Budget Officer

FROM:

Daniel Marlow, Administrator

THROUGH: Michael Strom, Division Administrator

State Library & Archives

SUBJECT:

Request for August 2025 Board of Examiners - Longevity Payment Reimbursement

WP #25CS2891

The Nevada State Library is projecting a shortfall in salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 36, of the 82<sup>nd</sup> Legislative Session, the division is requesting the revenue and authority which was authorized by the Legislature associated with the longevity payment. The division is requesting \$3,868 to fund the longevity payment for direct cost reimbursement through the end of fiscal year 2025.

Currently, the budget account has insufficient General Fund available to pay category 01, Personnel Services expenditures through the end of the fiscal year.

Attached is a supporting spreadsheet for the longevity payroll calculations.

Thank you for your time and consideration in this manner.

CC: Jennifer Victor, Management Analyst III Administrative Services Division

Joe Lombardo Governor



Joy Grimmer Director

Robert Ragar Deputy Director

**Daniel Marlow** Administrator

## STATE OF NEVADA DEPARTMENT OF ADMINISTRATION ADMINISTRATIVE SERVICES DIVISION

209 E. Musser Street, Suite 304 | Carson City, Nevada 89701 Phone: (775) 531-3200 | www.adminsvcs.nv.gov | Fax: (775) 684-5846

#### **MEMORANDUM**

DATE:

July 01, 2025

TO:

Shayne Powell, Executive Branch Budget Officer

FROM:

Daniel Marlow, Administrator

Administrative Services Division

THROUGH: Cyndi Shein, Assistant Administrator

State Library and Archives

SUBJECT:

Request for August 2025 Board of Examiners - Longevity Payment Reimbursement

WP #25CS10522

The State Library and Archives is projecting a shortfall in salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 36, of the 82<sup>nd</sup> Legislative Session, the division is requesting the revenue and authority which was authorized by the Legislature associated with the longevity payment. The division is requesting \$1,476.00 to fund the longevity payment for direct cost reimbursement through the end of fiscal year 2025.

Currently, the budget account has insufficient funding available to pay category 01, Personnel Services expenditures through the end of the fiscal year.

Attached is a supporting spreadsheet for the longevity payroll calculations.

Thank you for your time and consideration in this manner.

CC: Jennifer Victor, Management Analyst III Administrative Services Division

		Total Budget Authority Augilable	T <sub>2</sub>		
\$ 387.331.78	Projection 5				
	100				
\$ 0.37	ority Available \$	Total Budget Authority Available	Tot		
\$ 9,570.00	Cat 04 WP \$				
\$ 3,868.00	vice 25CS2891	Continuity of Service 25CS2891	0		
\$ 1,401,994.63	Projection S				
\$ 1,388,557.00	GF Authority \$				
P	General Fund				
459,788.59	Projected Budget Authority	Projected Bu			
\$ -244,011.00	olio Avallable	Seidly Adjustificity Folias Available	Ç g		
244 011 0	aldelieve abdu	n Adjustment E	Cale		
215,777.59	<b>Budget Authority Available</b>	<b>Budget Auth</b>			
2,005,104.00	FY25 Legislatively Approved	FY25 Legislati			
97,251.34	Variance				
PP27	Through PP				
1,049,301.20	BSK 06/30/2025	5	IN DAVIN PIUS PPZZ.	3	
		ł	Varience is the PP01 insurance never processed	Varinsura	
1,789,326.41	Total FY25 Projected Spend	Total FY25 Pr			
1,747,052.54	YID Actual Expenditures	YID Actua			
42,273.87	Total Projections Amount	Total Proje			
	Total Assessment	Tota			
	ing projection	Board members remaining projection	Board n		
	1,747,052.54	1,747,052.54 1,747,052.54	11,680.00	Actual to Date:	
1,747,052.54	0.00	85,571.34	11,680.00	Total Actual:	
42,273.87	42,273.87	0.00	0.00	Total Projections:	
6,050.50			6,045	Assessments & C Allocations:	
784.16		ð£	500	Board members:	
2,218.29	,	it.	36		
				Over to Projection	

730.00 LSTA	0.00	0.00	730.00	759.00	914.17	LIBRARIAN 3	58
32,938.60 LSTA	1,799.01	3,758.14	730.00	759.00	1,255.11	2/18/2026 PROGRAM OFFICER 3	57
71,835.23 LSTA	1,451.12	3,178.51	730.00	759.00	625.43	9/11/2025 LIBRARY ASSISTANT 2	56
60,238.27 LSTA	1,188.92	2,740.96	730.00	759.00	512.43	12/26/2025 LIBRARY ASSISTANT 2	55
67,760.04	1,391.31	3,076.20	730.00	759.00	599.65	5/9/2026 ADMIN ASSISTANT 2	54
58,109.00 LSTA	1,188.92	2,660.37	0.00	759.00	512.43	6/24/2026 LIBRARY ASSISTANT 2	48
101,685.56 LSTA	2,121.09	4,724.22	730.00	759.00	914.19	8/8/2025 LIBRARY TECHNICIAN 2	47
81,987.58	1,724.11	3,868.84	730.00	759.00	1,202.85	5/8/2026 LIBRARY TECHNICIAN 1	32
44,837.99	1,190.94	1,787.28	730.00	1	830.88	10/28/2025 LIBRARY ASSISTANT 3	30
65,715.27	1,336.94	2,987.74	730.00	759.00	576.22	4/15/2026 LIBRARY ASSISTANT 3	29
120,989.27	2,671.28	5,082.14	730.00	759.00	1,863.66	2/26/2026 LIBRARIAN 3	27
30,554.63	1,520.51	3,291.60	0.00	759.00	1,060.81	2/3/2026 LIBRARIAN 2	21
112,262.68	2,445.89	4,900.24	730.00	759.00	1,706.42	11/14/2025 LIBRARIAN 3	18
141,376.96	3,029.70	6,818.22	730.00	759.00	1,305.80	8/17/2025 LIBRARIAN 4	16
90,661.54	2,216.55	4,343.07	0.00	759.00	955.33	8/19/2025 LIBRARIAN 4	15
137,788.33	3,029.70	5,658.47	730.00	759.00	1,305.80	9/19/2025 LIBRARIAN 4	14
61,795.11 LSTA	2,316.23	4,617.72	730.00	759.00	998.29	3/17/2026 LIBRARIAN 4	00
107,349.30	3,029.70	5,836.88	0.00	759.00	1,305.80	9/23/2025 ASST ADMINR, LIBR/ARCH DEVELOP	7
92,700.65	1,947.10	4,101.73	730.00	759.00	839.20	9/19/2025 ADMIN ASSISTANT 4	4
118,736.93	2,671.28	4,905.55	0.00	759.00	1,863.66	6/24/2026 MANAGEMENT ANALYST 3	2
180,220.51	4,003.56	7,233.46	730.00	759.00	1,725.53	DIV ADMNR, ST LIBRARY/ARCHIVES	1
fiscal year	PP28	PP27	PP01	Insurance	ER Fringe	MSI DATE Description	PCN
rojection through	Proj			Group			
				1			

FY25 2891 - NEVADA STATE LIBRARY PAYROLL PROJECTIONS

Pay Period Begin Date Pay Period End Date Check Date

06/10/24 06/23/24 07/05/24

06/09/25 06/22/25 07/04/25

06/23/25 07/06/25 07/18/25

2,005,104 Budgeted Authority

Ins
Ins
Actual Projected

Projected	Actual	1,207,494
25 06/23/25	06/09/25	FY25
25 07/06/25	06/22/25	1052 - ARCHIVES
25 07/18/25	07/04/25	PAYROLL PROJECTIONS

Salary Adjustment Funds BOE Request

						600.00 15.75 1,475.12 41,503.22	bers remaining projection Total Assessment June 2025 Longevity Total Projections Amount	Board members remaining projection Total Assessment June 2025 Longevity Total Projections Amount	Вс		
							1,179,877.74	1,179,877.74	DMC - O		
						1,179,877.74	0.00	53,988.24			
						3,588.25	20 442 25				
						(275.38)	15 <b>r</b>				
						(1,656.33)	1	m.			
1 1						12,758.72	12,758.72	& D			
		Less 1st request				02,074.43	1,/24.11	0,000		3	Ç
9.09	15,599.09	(\$9,299)	\$89,098	\$24,957	\$64,141	98,397.46	2,121.09	4,188.93	04 -03	2 35 2 5	53 53
1.48	10,211.48	\$4,350	\$62,021	\$20,033	\$41,988	57,671.46	1,233.63	2,792.53	01 \(\blue{-04}\)	25	11
7.91	16,007.91	\$3,306	\$91,153	\$25,331	\$65,822	87,847.11	1,863.73	3,866.55	03	33	10
5.13	5,655.13	\$1,211	\$38,510	\$15,257	\$23,253	37,298.59	1,233.63	1,806.67	01 \  -06	25	9
3.80	8,733.80	(\$8,282)	\$54,567	\$18,655	\$35,912	62,848.95	1,269.88	2,876.27	03 00	23	<b>∞</b>
ງ.28	17,130.28	(\$13,301)	\$96,794	\$26,357	\$70,437	110,094.67	2,336.94	4,723.61	00 == 00	33	7
7.32	14,017.32	(\$19,190)	\$81,102	\$23,465	\$57,637	100,291.51	2,091.49	4,734.62	10 00	28	6
1.49	20,484.49	(\$25,984)	\$113,579	\$29,350	\$84,229	139,562.84	3,029.70	5,926.10	10 00	37	5
5.42	17,545.42	\$8,327	\$110,362	\$38,218	\$72,144	102,034.89	2,216.55	4,339.94	03 🔷 -07	37	4
3.52	17,899.52	\$9,408	\$100,642	\$27,042	\$73,600	91,233.93	1,947.10	4,005.29	04 \ -04	33	3
2.50	14,672.50	\$24,645	\$94,045	\$33,714	\$60,331	69,399.56	1,947.10	4,005.29	04 \ -06	33	2
2.84	24,602.84	(\$31,058)	\$134,261	\$33,098	\$101,163	165,319.39	3,638.66	6,851.46	10 00	41	1
Re	11%Cola				Salary	through fiscal year	PP28	PP27	Step diff	Grade S	PCN
-T-	12% and	Projected	NEBS130 PCN	NEBS130 Yr2	NEBS130 Yr2	Total Payroll Projection			Step	Filled	
ě											
s											
							Projected	Actual			

\$9,299.46 \$89,986.74 55,871.00 \$34,115.74

\$24,602.84 \$0.00 \$0.00 \$0.00 \$20,484.49 \$14,017.32 \$13,300.67 \$8,281.95 \$0.00 \$0.00

62,748.24	PP27	1,117,129.50
		Difference is due to PP01 not processing in DAWN.

BSR 6/26/2025 Through PP Variance

0.04	Revised Budget Authority Available
1,476.00	25CS10522
12,411.00	25SA10522
(13,886.96)	Budget Authority Available

FY25 Legislatively Approved

1,207,494.00

YTD Actual Expenditures
Total FY25 Projected Spend

1,179,877.74 1,221,380.96



Jack Robb Director

Joy Grimmer Deputy Director

Daniel Marlow Administrator

## STATE OF NEVADA DEPARTMENT OF ADMINISTRATION ADMINISTRATIVE SERVICES DIVISION

209 E. Musser Street, Suite 304 | Carson City, Nevada 89701 Phone: (775) 531-3200 | www.adminsvcs.nv.gov | Fax: (775) 684-5846

#### MEMORANDUM

DATE:

July 02, 2025

TO:

Bridgette Garrison, Executive Branch Budget Officer

FROM:

Daniel Marlow, Administrator

Administrative Services Division

THROUGH: Wilfred Lewis, Administrator

Public Works Division, Buildings and Grounds

SUBJECT:

Request for August 2025 Board of Examiners

- Longevity Payment Reimbursement (WP 25CS13490

The State Public Works Division, Buildings and Grounds is projecting a shortfall of salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 36, of the 82nd Legislative Session, the division is requesting the revenue and authority which was authorized by the Legislature associated with the longevity payment. The division is requesting \$19,272.00 to fund the longevity payment for direct and projected cost reimbursement through the end of fiscal year 2025.

Attached is a supporting spreadsheet to support the State Public Works Division, Building and Grounds calculations.

Thank you for your time and consideration in this manner.

CC: Tami Beauregard, Management Analyst III Administrative Services Division

Agency IT Services B/A 1349 Continuity of Service FY 25

<b>Object</b> Description	1st	2nd	Total	
<b>5300</b> RET CONT EMPLOYER PAY PLAN	1,535.11	1,633.19	3,168.30	
5301 RET CONT EMPLOYEE/EMPLOYER PLN	VLN 446.25	511.31	957.56	
<b>5800</b> UNEMPLOYMENT COMPENSATION		•	•	
5840 MEDICARE	103.42	113.06	216.48	
5930 LONGEVITY PAY	7,132.43	7,796.95	14,929.38	
	9,217.21 10,054.50	10,054.50	19,271.72	

TRUE

216.00 14,930.00 19,272.00

3,168.00

# REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, section 36, subsection 1, made appropriations from the General Fund to the Board of Examiners to encourage continuity of service established by section 32. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the General Fund to the departments, commissions, and agencies of the State for the purpose of encouraging continuity of services.

The following department, commission and agency requests for allocations from the General Fund and/or Highway Fund salary adjustment accounts are recommended by the Director of Finance:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
4677	B&I - Office of Business, Finance and Planning	\$1,514
4681	B&I – Administration	\$11,773
	Total	\$13,287

#### STATE OF NEVADA

JOE LOMBARDO Governor



DR. KRISTOPHER SANCHEZ

Director

PERRY FAIGIN

Deputy Director

MARCEL F. SCHAERER
Deputy Director

NIKKI HAAG Deputy Director

# OFFICE OF THE DIRECTOR Fiscal Services Unit

**MEMORANDUM** 

DATE:

July 09, 2025

TO:

Vince Young-Brown, Executive Branch Budget Officer

FROM:

Dr. Kristopher Sanchez, Director

Department of Business and Industry

SUBJECT:

Request for Continuity of Service Reimbursement, Work Program 25CS4681

The Department of Business and Industry is projecting a shortfall of salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 36 of the 82<sup>nd</sup> Legislative Session, the Department is requesting revenue and authority which was authorized by the Legislature associated with the Continuity of Service payments. The Department is requesting \$13,287 to fund the Continuity of Service payments for direct cost reimbursement in fiscal year 2025.

Currently, budget accounts 4677 and 4681 have insufficient funding available to pay Category 01, Personnel Services expenditures through the close of the fiscal year.

Attached is a supporting spreadsheet to support the Department Calculations and actual payments for Continuity of Service.

Thank you for your consideration in this matter.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
4677	Business and Industry – Office of Business, Finance and Planning	\$1,514
4681	Business and Industry - Administration	\$11,773
	Total	\$13,287

PAYROLL ACCOUNTING - BSR RESEARCH

Payments by Employee for Fiscal Year 2025

740 BUSINESS AND INDUSTRY Agency:

Organization:

4677 HR-OFFICE OF BUSINESS AND PLAN **Budget Account:** 

			1,289.47	225.00	1,514.47
		Amount	4677	4677	
	PAY	Home Org			Totals
	5930 LONGEVITY PAY	Home Agency	740	740	
	- 56	工	93	1128	
Dad Bott to Contine	Object:	Posn #			

PAYROLL ACCOUNTING - BSR RESEARCH

Payments by Employee for Fiscal Year 2025
Agency: 740 BUSINESS AND INDUSTRY
Organization: All

Posn #         Ado Business And Industry           All         4681 HR-BUSINESS & INDUSTRY AdMIN           Object:         5930 LONGEVITY PAY           Posn #         Home Age Home Org Amount           1         740         4681         \$171.30           2         740         4681         \$150.00           3         740         4681         \$150.00           4         740         4681         \$150.00           5         740         4681         \$150.00           13         740         4681         \$255.00           31         740         4681         \$255.00           34         740         4681         \$1,477.52           37         740         4681         \$1,433.97           41         740         4681         \$1,433.97           45         740         4681         \$550.00           76         740         4681         \$5149.89           100         740         4681         \$5140.83           100         740         4681         \$5140.80           110         740         4681         \$325.00           1003         740         4681         \$325
ation: Account:  2 3 3 4 4 4 4 43 44 45 76 100 1100 1100 1100 1100 1100 1100 11
ation: Account:  2 3 4 4 4 4 13 31 31 31 31 31 31 31 31 31 31 32 31 31 31 31 31 31 31 31 31 31 31 31 31
ation: Account:  2 3 3 4 4 4 4 43 44 45 76 100 1100 1100 1100 1100 1100 1100 11
Agency: Organization Budget Acco Object: Posn #

# REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522 section 36, made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for encouraging continuity of service for eligible personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Office of Finance in the Office of the Governor, may allocate and disburse amounts, from the appropriate fund, to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department, commission, or agency request for an allocation from the General Fund and/or Highway Fund salary adjustment account(s) are recommended by the Director of the Office of Finance:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3161	DPBH – HR SO NEV ADULT MENTAL HEALTH	\$158,344
3645	DPBH – LAKES CROSSING CENTER	\$17,842
	Total	\$176,186

Joe Lombardo Governor

Richard Whitley, MS Director



# DEPARTMENT OF **HEALTH AND HUMAN SERVICES**





Cody Phinney, MPH **Administrator** 

Ihsan Azzam, Ph.D., M.D. Chief Medical Officer

## MEMORANDUM

DATE:

June 30, 2025

TO:

Tiffany Greenameyer, Governor's Finance Office Director

THROUGH: Richard Whitley, DHHS Director CKH for

FROM:

Dena Schmidt, Administrator

RE:

Request for SFY25 Salary Adjustment Funds – Continuity of Service - BA 3161

Pursuant to Assembly Bill 522, Section 36 of the 82nd session of Nevada Legislature, Southern Nevada Adult Mental Health Services (SNAMHS) BA 3161 is requesting reimbursement for the Continuity of Service expenditures where the funding was not appropriated directly to the agency.

Attached are the revenue and expenditure schedule, fund map (all eligible positions are 100% General Fund), salary projections, Continuity of Service calculation, and non-IFC work program.

SNAMHS requests \$158,344 for SFY25 to provide for the actual and Projected Continuity of Service expenditures.

Southern Nevada Adult Mental Health Services BA 3161 Cat 01 Projections Work Program

Object	Description	Expended	Projected	Total	L01 for UA
5100	Salaries	47,260,951	3,827,682	51,088,633	
5190	Supplemental Military Pay	(12,973)	0	(12,973)	
5200	Workers Compensation	992,831	55,878	1,048,709	
5300	Ret Cont Employer Pay Plan	4,119,172	350,000	4,469,172	
5301	Ret Cont Employee/Employer Pay Plan	8,327,335	902'029	8,998,041	
5400	Personnel Assessment	177,060	0	177,060	
5420	Collective Bargaining Assessment	2,380	1,040	3,420	
5430	Labor Relations Assessement	39,333	0	39,333	
5500	Group Insurance	5,827,405	0	5,827,405	
5610	Sick Leaves	2,830,815	0	2,830,815	
5620	Annual Leaves	2,871,945	0	2,871,945	
5630	Holiday Leaves	41,578	0	41,578	
5640	Comp Time Leaves	421,039	0	421,039	
5650	Other Leaves	1,163,090	0	1,163,090	
5700	Payroll Assessment	33,031	0	33,031	
5750	Retired Employees Group Insurance	1,731,283	121,720	1,853,004	
5810	Overtime Pay	3,264,873	272,346	3,537,218	518,489
5820	Holiday Pay	429,395	45,000	474,395	
5830	Comp time Payoff	2,748	0	2,748	
5840	Medicare	846,310	55,501	901,811	
5880	Shift Differential Pay	835,410	71,132	906,542	
5882	Shift Differential Overtime	56,394	9,493	65,887	
5891	Recruitment Bonus Pay	87,000	16,500	103,500	
5910	Standby Pay	154,111	13,130	167,241	
5930	Longevity	76,811	81,533	158,344	
5932	Retention Incentive	2,250	0	2,250	
2960	Terminal Sick Leave Pay	16,701	0	16,701	
920	Terminal Annual Leave Pay	130,078	0	130,078	
5975	Forfeited Annual Leave Payoff	46,818	0	46,818	

87,366,835	3,799,450	83,567,385	82,421,169	(518,489)	81,902,680	81,902,680	(1,664,705)	103,500	158,344 286,033	4,397,789
5,591,661	281,839	5,309,822	ity			I		1612- CB Bonus	Projected 25CS31611-CoS Projected (C76193) Internal Transfe	Fund
81,775,174	3,517,612	78,257,563	Total L01 Authority	r Unallowables	.01 Authority for Allowables Approved CB Work Program	<b>Current Authority</b>	Over (Short)	Projected 25CB31612- CB Bonus	Projected 25CS31611-CoS Projected (C76193) Interna	IFC Contingency Fund
Sub Total	Less Overtime and Unallowables	Total Allowable_		Less L01 Authority for Unallowables	Net L01 Authority for Allowables Approved CB Work Program	Cul		_		

Final Balance

Joe Lombardo Governor Richard Whitley, MS

Director



# DEPARTMENT OF HEALTH AND HUMAN SERVICES





Dena Schmidt

Administrator

Ihsan Azzam,

Ihsan Azzam, Ph.D., M.D. Chief Medical Officer

# MEMORANDUM

DATE:

June 24, 2025

TO:

Tiffany Greenameyer, Governor's Finance Office Director

THROUGH:

**Richard Whitley, DHHS Director** 

FROM:

Dena Schmidt, Administrator

(John Borrowman for Dena Schmidt)

RE:

Request for SFY25 Salary Adjustment Funds - Continuity of Service - BA 3645

Pursuant to Assembly Bill 522, Section 36 of the 82<sup>nd</sup> session of Nevada Legislature, Lake's Crossing Center (LCC) BA 3645 is requesting reimbursement for the Continuity of Service expenditures where the funding was not appropriated directly to the agency.

Attached are the revenue and expenditure schedule, fund map (all eligible positions are 100% General Fund), salary projections, Continuity of Service calculation, and non-IFC work program.

LCC requests \$17,842 for SFY25 to provide for the actual and projected Continuity of Service expenditure.

## Payments by Employee for Fiscal Year 2025

Analysis Setti	igs .		Start Over
Agency/Org:	406/All	Fiscal Year: 2025	Basic Settings
Accounting:	3645 HR-FAC FOR MENTAL OFFEND	ER	Budg Acct List
Object:	5930 LONGEVITY PAY		Object List

								Retirement-1	Re	etirement-2	Retire	ement-8	Ret	irement-9		
						Me	edicare	E/ER		E/ER		ER		ER		
	Н	lome		GL	5930 Total	Г			ĺ							TOTAL
Posn#	Α	gency	Home Org	Am	ount		0.015	0.175		0.2575		0.335		0.500	_	101712
	3	406	3645	\$	218.90	\$	3.17						\$	109.45	\$	331.5
	8	406	3645	\$	298.50	\$	4.33						\$	149.25	\$	452.0
	12	406	3645	\$	350.00	\$	5.08				\$	117.25			\$	472.3
	14	406	3645	\$	352.16	\$	5.11	\$ 61.63							\$	418.8
	16	406	3645	\$	375.00	\$	5.44	\$ 65.63							\$	446.0
	18	406	3645	\$	200.00	\$	2.90		\$	51.50					\$	254.4
	25	406	3645	\$	425.00	\$	6.16	\$ 74.38							\$	505.5
	37	406	3645	\$	1,552.20	\$	22.51						\$	776.10	\$	2,350.8
	39	406	3645	\$	398.00	\$	5.77						\$	199.00	\$	602.7
	47	406	3645	\$	299.78	\$	4.35				\$	100.43			\$	404.5
	53	406	3645	\$	275.00	\$	3.99	\$ 48.13							\$	327.1
	62	406	3645	\$	235.55	\$	3.42	\$ 41.22							\$	280.1
	64	406	3645	\$	225.00	\$	3.26	\$ 39.38							\$	267.6
	124	406	3645	\$	275.00	\$	3.99				\$	92.13			\$	371.1
	126	406	3645	\$	425.00	\$	6.16	\$ 74.38							\$	505.5
	130	406	3645	\$	100.00	\$	1.45		\$	25.75					\$	127.2
	133	406	3645	\$	800.00	\$	11.60		\$	206.00					\$	1,017.6
	135	406	3645	\$	1,194.00	\$	17.31						\$	597.00	\$	1,808.3
	138	406	3645	\$	342.62	\$	4.97	\$ 59.96							\$	407.5
	144	406	3645	\$	238.80	\$	3.46						\$	119.40	\$	361.6
	151	406	3645	\$	225.00	\$	3.26	\$ 39.38							\$	267.6
	156	406	3645	\$	990.00	\$	14.36	\$ 173.25							\$	1,177.6
	209	406	3645	\$	1,034.80	\$	15.00				1		\$	517.40	\$	1,567.2
	216	406	3645	\$	278.60	\$	4.04						\$	139.30	\$	421.9
	217	406	3645	\$	128.27	\$	1.86						\$	64.14	\$	194.2
	218	406	3645	\$	155.03	\$	2.25						\$	77.52	\$	234.7
	222	406	3645	\$	200.00	\$	2.90		\$	51.50					\$	254.4
	317	406	3645	\$	85.65	\$	1.24				\$	28.69			\$	115.5
	325	406	3645	\$	500.00	\$	7.25		\$	128.75					\$	636.0
	326	406	3645	\$	225.00	\$	3.26		\$	57.94					\$	286.2
	332	406	3645	\$	238.80	\$	3.46						\$	119.40	\$	361.6
	400	406	3645	\$	513.92	\$	7.45	\$ 89.94							\$	611.3
				\$	13,155.58	\$	190.76	\$ 767.24	\$	521.44	\$	338.49	\$	2,867.95	\$	17,841.4

ADMIN BriefingSupportWorksheet&Projection BA 3645 SFY 25 Salary Costs

FRINGE HOURLY Grade-Stap Anniv Date HOURLY Grade-Step

BANK SAN   STATUTO	Pav Perlod							
THEODOLA	JUST INSURANCE) (JULY)	6/10/2024	6/23/2024	7/5/2024	61320.00	61,320.00		
716,20224   712,12024   814,2024   55,346,53   813,142,24     712,2024   814,2024   819,2024   1,030,00   1,42,176,68     712,2024   814,2024   1,030,00   1,42,176,68     813,1022   814,2024   1,030,00   1,42,178,68     813,2024   1,031,0024   1,031,00   1,42,178,68     813,2024   1,012,2024   1,012,2024   1,980,00   1,42,178,68     813,2024   1,012,2024   1,012,2024   1,026,00   1,031,00     813,2024   1,012,2024   1,012,2024   1,000,00   1,000,00     813,2024   1,012,2024   1,012,2024   1,000,00   1,000,00     813,2024   1,025,0024   1,025,0024   1,025,0024   1,030,00   1,030,00     813,2024   1,012,2024   1,012,2024   1,025,0024   1,030,00   1,030,00     813,2024   1,025,0024   1,025,0024   1,025,0024   1,030,00   1,030,00     813,2022   1,012,2024   1,025,0024   1,025,	WORKING DAYS)	6/24/2024	7/7/2024	7/19/2024	270036.71	331,356.71		
7122/2024   812/2024   8172024   87348.53   812,765.24     7122/2024   8142/2024   8142/2024   564634.53   1471,715.65     8145/2024   8116/2024   8172/2024   9172/2024   4772/2024   1471,715.65     8145/2024   8116/2024   8172/2024   4772/2024   4772/2024   1471,715.65     815/2024   8116/2024   8172/2024   4772/2024   4772/2024   1772/2025   1772/2	OR RELATIONS ASSESSMENT (GL	.5430)			6082.00	337,438.71		
1,000.00   1,000.00	NS (AUGUST)	7/8/2024	7/21/2024	8/2/2024	575346.53	912,785.24		
1417,178.65   1418,0024   1418,0024   1418,008.85   1418,008.85   1418,008.85   1418,0024   1418,008.85   1418,0024   1418,008.85   1418,0024   1418	LECTIVE BARGANING ASSESSMI	(GL 5420)			357.00	913,142.24		
1,000,000   1,00		7/22/2024	8/4/2024	8/16/2024	504034.34	1,417,176.58		
1,000,000   0,000,000   0,000,000   0,000,00	QTR PAYROLL ASMT (GL 5700)				1,030.00	1,418,206.58		
Fig.	QTR PERSNL ASMT (GL 5400)				5,521.50	1,423,728.08		
Separation	VS (SEPTEMBER)	8/5/2024	8/18/2024	8/30/2024	497,268.79	1,920,996.87		
STATUTO   STAT		8/19/2024	9/1/2024	9/13/2024	562,289.26	2,483,286.13		
91/21024   91/21024   927/2024   586,048.64   3,040,316.01	T CLAIM FY19 (GL7355)	9/23/2024	9/23/2024		1,980.04	2,485,266.17		
10142024   91292024   10112024   47167024   4741,065.06     10142024   10123024   10122024   101220224   4741,065.06     10142024   10122024   11022024   11022024   47610,025.03     10142024   11022024   11020224   11020224   4624,016.05     111412024   112220224   112620224   468,020.09   5,126,580.02     111412024   112620224   112620224   486,020.09   5,126,580.02     111412024   112620224   112620224   486,200.10   5,126,580.02     11262024   112620224   112620224   486,200.10   7,386,120.38     11262025   11162025   11172022   486,200.12   7,386,120.38     11262025   11162025   11412025   11412025   44112025   44114444144   4411442025   4411442025   4411444444   4411442025   4411444444   441144444444   441144444444	VS (OCTOBER)	9/2/2024	9/15/2024	9/27/2024	525,048.84	3,010,315.01		
101/47024   101/3/2024   107/20224   4/41,005.06		9/16/2024	9/29/2024	10/11/2024	559,019.83	3,569,334.84		
10147024		9/30/2024	10/13/2024	10/25/2024	471,670.22	4,041,005.06		
10028/2024   11/12/2024   11/22/2024   485.902.00   4,828.566.03   126/2024   11/22/2024   485.902.00   4,828.568.03   11/21/2024   11/22/2024   485.902.00   6,126.568.02   12/26/2024	NS (NOVEMBER)	10/14/2024	10/27/2024	11/8/2024	583,068.47	4,624,073.53		
10726/2024   11/22/2024   468,602.00   4,636,625.02     11/12/2024   11/22/2024   12/22/2024   564,701.03   5,112.28.69     11/26/2024   11/26/2024   12/20/2024   564,701.03   5,112.28.69     11/26/2024   11/22/2024   12/20/2024   564,701.03   5,112.28.69     11/26/2024   11/22/2024   12/20/2024   564,701.03   7,383,627.30     11/26/2025   11/22/2024   11/22/202   564,200.12   7,383,627.30     11/26/2025   11/22/202   11/22/202   564,200.12   7,383,627.30     11/26/2025   11/22/202   11/22/202   11/22/202   11/22/202     11/26/2025   2/22/202   3/22/202   466,223,44     11/26/2025   5/22/202   5/22/202   4/22/202   4/22/202   4/22/202     11/26/2025   5/22/202   5/22/202   4/22/202   4/22/202     11/26/2025   5/22/202   5/22/202   4/22/202     11/26/2025   5/22/202   4/22/202   4/22/202   4/22/202     11/26/2025   5/22/202   4/22/202   4/22/202   4/22/202     11/26/2025   5/22/202   4/22/202   4/22/202     11/26/2025   5/22/202   4/22/202   4/22/202   4/22/202     11/26/2025   5/22/202   4/22/202   4/22/202     11/26/2025   5/22/202   4/22/202   4/22/202     11/26/2025   5/22/202   4/22/202   4/22/202     11/26/2025   5/22/202   4/22/202   4/22/202     11/26/2025   5/22/202   4/22/202   4/22/202     11/26/2025   5/22/202   4/22/202   4/22/202     11/26/2025   5/22/202   4/22/202   4/22/202   4/22/202     11/26/2025   5/22/202   4	OTR PERSNLASMT				5,521.50	4,629,595.03		
10728/2024	OTH PAYROLL ASMT				1,030.00	4,630,625.03		
11/17/2024   11/24/2024   12/27/2024   5/44/20.66   5/11/28.69   5/1		10/28/2024	11/10/2024	11/22/2024	495,902.99	5,126,528.02		
11/20/2024   11/20/2024   11/20/202   11/20/2024   11/20/2024   11/20/2024   11/20/2024   11/20/2024   11/20/2024   11/20/2024   11/20/2024   11/20/2022   11/2	INS (DECEMBER)	11/11/2024	11/24/2024	12/8/2024	584,701.67	5,711,229.69		
12972026   11972026   11972025   557.380 68 68.25.557.18   12072026   11972025   11972		11/25/2024	12/8/2024	12/20/2024	544,426.56	6,255,656,25		
1922/2022	NS (JANUARY)	12/9/2024	12/22/2024	1/3/2025	573,880.93	6,829,537.18		
1167025		12/23/2024	1/5/2025	1/17/2025	554,290.12	7,383,827.30		
1700/2025   2/12/2025   2/14	NS (FEBRUARY)	1/6/2025	1/19/2025	1/31/2025	498,282.08	7,882,109.38		
2/3/2025 2/16/2025 2/26/2025 4/10.205 3/14/2026 4/10.205 3/14/2025 2/26/2025 4/14/2025 2/26/2025 4/14/2025 3/20/2025 3/20/2025 4/12/2025 3/20/2025 4/12/2025 3/20/2025 4/12/2025 3/20/2025 4/12/2025 4/12/2025 3/20/2025 4/12/2025 4/12/2025 3/20/2025 4/12/2025 4/12/2025 3/20/2025 4/12/2025 3/20/2025 4/12/2025 3/20/2025 4/12/2025 3/20/2025		1/20/2025	2/2/2025	2/14/2025	DE 150 3/40 3/4	8,471,673.08		
2/2/2025 2/16/2025 2/28/2025 1/16/2025 2/28/2025 1/16/2025 2/28/2025 1/16/2025 2/28/2025 1/16/2025 2/28/20	QTR PERSNL ASMT				SEEDING	8,477,194.58		
1)	OTR PAYROLL ASMT				0.00000	8,478,224.58		
1,725,022   3,127,025   3,142,025   3,144,025   4,657,047   4,147,025   3,142,025   4,14	NS (MARCH)	2/3/2025	2/16/2025	2/28/2025	SIDJALOS	8,988,665,64		
10,099,421.96   10,099,421.46   10,099,421.4		2/17/2025	3/2/2025	3/14/2025	0C-180 NOS	9,586,747.34		
10,657,337.97   3177/2025   3190/2025   4111/2025   663,916.01   10,657,337.97   11,143,561.41   11,144,561.41   11,144,561.	NS (APRIL)	3/3/2025	3/16/2025	3/28/2025	\$100,070 Kg	10,093,421.96		
3/31/2025   4/12/2025   4/26/2025   4/86/223.44   11,145,561.41     4/14/2025   4/27/2025   5/9/2025   4/27/2025		3/17/2025	3/30/2025	4/11/2025	563,916.01	10,657,337.97		
4/14/2025 4/17/2025 5/9/2025 4/17/2025 5/9/2025 11/17/200.72 11/17/200		3/31/2025	4/13/2025	4/25/2025	486,223.44	11,143,561.41		
4/28/2025 5/11/2025 5/23/2025 11,723,522.2  4/28/2025 6/22/2025 6/23/2025 11,723,522.2  5/12/2025 6/22/2025 6/22/2025 11,235,634.39 Per DAWN 5/12/2025 5/23/2025 6/22/2025 11,235,634.39 Per DAWN 5/12/2025 6/23/2025 6/23/2025 11,41/2025 11,41/2025 11,235,634.49 Per DAWN 5/23/2025 6/23/2025 7/18/20	NS (MAY)	4/14/2025	4/27/2025	5/9/2025	15 15 15 15 15 15 15 15 15 15 15 15 15 1	11,717,000.72		
4/28/2025 5/11/2026 5/23/2025 11/102/55/22 11/102/52/22 11/102/55/22 1	OTR PERSNLASMT				Sept. 20	11,722,522.22		
47887025	I QTR PAYROLL ASMT				116640	11,723,552.22		
5/26/2025   6/12/2025   6/20		4/28/2025	5/11/2025	5/23/2025	82.001.688	12,238,655.47		1,106,851.62
\$1727025 \$1257025 \$4872025 \$4872025 \$4872025 \$48787025 \$4878025 \$48787025 \$48787025 \$48787025 \$48787025 \$48787025 \$48787025 \$48787025 \$48787025 \$48787025 \$48787025 \$48787025 \$48787025 \$4878025 \$48787025 \$48787025 \$48787025 \$4878025 \$4878025 \$4878025 \$4878025 \$4878025 \$4878025 \$4878025 \$4878025 \$4878025 \$4878025 \$48		5/26/2025	6/12/2022	6/20/2025	58(8838)(62	12,295,494.39	Per DAWN	588,129.02
6/23/2025 6/36/2022 7/18/2025 4/46/88/88/202 13,271,912,75 6/36/2022 7/18/2025 205,356.01 12,909,308.44	NS (JUNE)	5/12/2025	5/25/2025	6/6/2025	5mg773.46	12,815,026.93	Projection	
6/9/2025 6/26/2022 7/4/2025 4/08/4/4/65 12,703,908.44 (2.2,003,204,44) 12,909,204,44		6/23/2025	6/12/2022	7/18/2025	455, 185, 112	13,271,912.75		408,414.05
6/23/2025 6/30/2021 7/18/2025 205,356.01 12,909,264.44	INS (JULY IN FY22)	6/9/2025	6/26/2022	7/4/2025	408,414.05	12,703,908.44		
	02 (4 WORKING DAYS)	6/23/2025	1000/02/9	Page Cal	40 000 000			CO ECT SOC

\*NOTE: PP26 is listed twice as only partial obligations for that pay period have hit DAWN at the time this WP was prepared.

2,728,922.31

							PENDING	PENDING	PENDING	PENDING	
Actuals			Leg Authority	Appoved WPs	Pending	Adj Leg Approved	25CS3645	25CB36452	Savings to Cat 01	Supplemental	Over/(Under)
Seneral Funda - 2501		13,942,521.72	12,023,013	614,040		12,637,053	17,842	48.000	23,109 1,383,466	1,383,466	166,948
DT Projection	GL 5810	94,080.51	0								(84)
Shift Differential Pay	GL 5880		0								
Shift Differential Pay- Overtime	GL 5882		0								
tandby Pay	GL 5910		0								
VORK PROGRAM.											
VORK PROGRAM											
TOTALS		14,038,582.23	12,023,013	614,040	0	12,637,053	12,637,053 17,842 48,000	48,000	23,100	23,100 1,383,468	72,887

# REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, section 36, made appropriations from the General Fund and the Highway Fund to the Board of Examiners to encourage continuity of services established by section 32. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the General Fund to the departments, commissions, and agencies of the State for the purpose of encouraging continuity of services.

The following department requests for allocations from the General Fund salary adjustment account are recommended by the Director of the Governor's Finance Office:

BA#	BUDGET ACCOUNT NAME	HIGHWAY FUND ADJUSTMENT
4740	Department of Motor Vehicles – Compliance Enforcement	\$26,790
4742	Department of Motor Vehicles – Research and Project Management	\$16,409
	Total	\$43,199



### Memorandum

From
Tonya Laney
Director
Voice (775) 684-4549
Fax (775) 684-4692
Tlaney@dmv.nv.gov

To:

Tiffany Greenameyer, Director

Governor's Finance Office

Date:

July 15, 2025

Subject:

Work program requests for Continuity of Service Salary Adjustment funds

The Department of Motor Vehicles is projecting a shortfall of Highway Fund appropriations to fund salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 36, of the 82<sup>nd</sup> legislative session, the Department is requesting reimbursements of actual and projected Continuity of Service expenditures for state fiscal year 2025.

The Department has taken actions to ensure the total request for BOE salary adjustment funds are only for the budget accounts with a projected shortfall in Category 01. The Department is requesting a total of \$39,227 for the budget accounts listed below. There are no alternatives available to the department to fund the remaining budget shortfalls.

Without this allocation, these budget accounts funded with Highway Fund appropriations are projected to have insufficient funding available to pay Category 01 expenditures through the end of fiscal year 2025 due to the Continuity of Service payments authorized by the Legislature.

Budget Account	2025 CS requested	Total FTE
4742	\$16,409	22
4740	\$26,790	46
5		
TOTAL	¢42 100	68
TOTAL	\$43,199	68

Attachments include salary and expenditure projections through fiscal year 2025

## BA 4740

Object	Desc	1st Payment (Actual)	2nd Payment (Actual)	Total
5930	LONGEVITY PAY	\$13,614.96	\$13,899.73	\$27,514.69
5300	RET CONT EMPLOYER PAY PLAN	\$2,597.29	\$2,559.50	\$5,156.79
5301	RET CONT EMPLOYEE/EMPLOYER PLN	\$1,011.20	\$1,078.69	\$2,089.88
5800	UNEMPLOYMENT COMPENSATION			\$0.00
5840	MEDICARE	\$197.42	\$201.55	\$398.96
50.0	Total	\$17,420.87	\$17,739.46	\$35,160.32

Work Program Request	\$26,790.00
Difference	\$8,370.32

Analysis as of: 07/04/25

Holidays						
Paydate						
Pay Period Pay Period Dates		TOTAL		BUDGET	DIFF.	
Salaries						
5100 - Salaries	\$	4,864,473.57			\$ 1,157,028.43	
5610-5690 Leave Time	\$	720,551.89	\$		\$ (720,551.89)	
5904 - Vacancy Savings	_\$_		\$	(222,548)	- 11 No. 10	i
Subtotal	\$	5,585,025.46	\$	5,798,954	\$ 213,928.54	
Employee Costs						
5200 - Workers Comp	\$	115,091.57		116,299		
5300 - Retirement Employee Pay	\$	988,940.39			\$ 303,010.61	
5301 - Retirement Employee/Employer Pay	\$	541,519.76			\$ (541,519.76)	
5400 - Personnel Assessment	\$	16,552.00	\$		\$ - \$ 108.75	
5420 - Collective Bargaining Assessment	\$	293.25 4,490	\$ \$	4,490		
5430 - Labor Relations Assessment	S			765,072		
5500 - Group Insurance	\$	655,537.84	\$			
5700 - Payroll Ass.	\$	3,089.00 177,504.07	\$	3,089 160,299		
5750 - Ret. Group Ins.	\$ \$	1//,504.0/	\$ \$		\$ (17,203.07) \$ -	
5800 - Unemp Compensation	\$	79,966.09		73,087		
5840 - Medicare	\$	2,582,983.97			\$ (151,742.97)	
Subtotal	ъ	4,304,703.71	Φ	۳,۳ <i>3</i> 1,6 <b>7</b> 1.00	w (1019/74.71)	
Miscellaneous Costs		40.0	<b>A</b>		\$ (485.41)	
5810 - Overtime Pay	\$	485.41			,	
5830 - Paid Comp	\$	34.17			\$ (34.17)	
5880 - Shift Diff (Non-OT)	\$	7,628.83	\$		\$ (7,628.83)	
5882 - Shift Diff OT	S	28.82	\$		\$ (28.82) \$ (85.34)	
5887 - Field Trng Officer Pay	\$	85.34 5,400.00	\$		\$ (5,400.00)	
5890 - Education/POST Pay	S S	27,514.69	\$		\$ (27.514.69)	
5930 - Longevity Pay	S	27,314.07	\$		\$ (27,511.05)	
5932 - Retention Incentive	\$	2,500.00	\$		\$ (2,500.00)	
5960 - Term Sick 5970 - Term Annual	\$	29,291.18			\$ (29,291.18)	
7170 - Cloth/Uniform/Tool Allow	\$	30,787.16			\$ (7,506.16)	
Subtotal	\$	103,755.60		23,281		
PP DAWN TOTAL	\$	8,271,765.03	\$	8,253,476	\$ (18,289.03)	•
Mumpower back-pay	S .	8,500.00				
VACANCIES	Date Vacant				<del></del>	e".
CA5467- Compl Invest 2 - Grade 38-05 (Messina)	05/03/25 \$					
CC5392- DMV Services Tech 3 - Grade 27-05 (Barnhill)	06/06/25 \$					
HN5117- DMV Services Tech 3 - Grade 27-05 (Villatoro)	05/25/25 \$	N. E.				
RE8017- Compl Invest 2 - Grade 39-05 (J. Harris)	05/23/25 \$					
SA5571- DMV Services Tech 3 - Grade 27 (Castaneda Ruiz)	05/18/25 \$					
WF2014 - Dep Administrator U9005 \$5,301.60 (Levine)	12/27/24 \$					
6	\$	8,500.00				
TOTAL PROJECTED	\$	8,280,265.03			\$ (26,789.03)	Total Projected Defi
TOTAL ROUDGIES						·/
	\$	(26,789.03)		uthority Deficit		
	\$	32,424.92	Le	ess Unallowable	GLs (OT, comp pa	ayout,term, field trainin
	\$	27,514.69	Le	ess Continuity Se	ervice	
	\$	36,187.16		ess Collective Ba		
	\$		_	conson to Du	-6	
	\$	69,337.74				

# BA 4742

Object	Desc	1st Payment (Actual)	2nd Payment (Actual)	Total
•	0 LONGEVITY PAY	\$6,282.55	\$6,396.76	\$12,679.31
5300	0 RET CONT EMPLOYER PAY PLAN	\$1,526.78	\$1,399.42	\$2,926.19
	1 RET CONT EMPLOYEE/EMPLOYER PLN	\$301.88	\$317.20	\$619.07
	UNEMPLOYMENT COMPENSATION			\$0.00
	0 MEDICARE	\$91.10	\$92.75	\$183.85
50	Total	\$8,202.30	\$8,206.12	\$16,408.43

Work Program Request \$16,409.00

### Department of Motor Vehicles **FY25 Salary Projections**

**Budget Account** 

4742 22 FTE

Analysis as of:

06/30/25

Holidays
Paydate
<b>Pay Period</b>

Pay Period Dates	TOTAL	BUDGET	DIFF.
Salaries			
5100 - Salaries \$	1,508,848	\$ 1,781,124	\$ 272,276.29 WP 25SA4742 \$255,115
5610-5690 Leave Time \$	255,952	\$ -	\$ (255,951.76)
5120 - Furlough Adjustments \$	-	\$ 140	\$ ±
5904 - Vacancy Savings		\$ - 2	\$ 
Subtotal \$	1,764,799	\$ 1,781,124	\$ 16,324.53
Employee Costs			
5200 - Workers Comp \$	30,185.19	\$ 30,535	349.81
5300 - Retirement Employee Pay \$	,	\$ 403,995	\$ 88,429.39
5301 - Retirement Employee/Employer Pay \$	143,160.61	\$ -	\$ (143,160.61)
5400 - Personnel Assessment \$	4,335.00	\$ 4,335	\$
5420 - Collective Bargaining Assessment \$		\$ 66	\$ 10.75
5430 - Labor Relations Assessment \$		\$	\$
5500 - Group Insurance \$	172,950.49	\$ 200,376	\$ 27,425.51
5700 - Payroll Ass.	809.00	\$ 809	\$
5750 - Ret. Group Ins. \$	55,474.73	\$ 48,525	\$ (6,949.73)
5800 - Unemp Compensation \$	-	\$ -	\$ 
5840 - Medicare	25,306.38	\$ 22,124	\$ (3,182.37)
Subtotal \$	748,865.26	\$ 711,788	\$ (37,077.26)
Miscellaneous Costs			
5810 - Overtime Pay	-	\$ -	\$ -
5820 - Holiday Pay \$	-	\$ -	\$ <del>-</del>
5830 - Paid Comp \$	13.74	\$ -	\$ (13.74)
5880 - Shift Diff (Non-OT)		\$ -	\$ -
5901 - Payroll Adjustment \$	(474.98)	\$ -	\$ 474.98
5910 - Standby Pay		\$ -	\$ -
5930 - Longevity Pay		\$ -	\$ (12,679.31)
5960 - Term Sick \$	4	\$ -	\$ -
5970 - Term Annual \$	17,142.15	\$ -	\$ (17,142.15)
5980 - Call Back Pay	(E+)	\$ -	\$ 5
7170 - Cloth/Uniform/Tool Allow \$	100	\$ -	\$ <u> </u>
7174 - Cloth/Uniform/Tool Allow D	-	\$ 	\$ -
Subtotal \$	29,360.22	\$ 3	\$ (29,360.22)
PP DAWN TOTAL	2,543,024.94	\$ 2,492,912	\$ (50,112.94)

TOTAL PROJECTED	\$ 2,543,024.94	\$ (50,112.94)	Cotal Projected Deficit

\$ (50,112.94)	Authority Difference
\$ 16,409.00	Less Continuity Service
\$ 24,000.00	Transfer WP to Cat01
\$ 4,803.94	Term Leave
\$ 4,900.00	Salary Adjustment
\$ -	Total Projected Deficit



# REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, section 36, made appropriations from the General Fund and the Highway Fund to the Board of Examiners to encourage continuity of services established by section 32. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the General Fund to the departments, commissions, and agencies of the State for the purpose of encouraging continuity of services.

The following department requests for allocations from the General Fund salary adjustment account are recommended by the Director of the Governor's Finance Office:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT	
4701	Department of Public Safety - Evidence Vault	\$990	
4738	Department of Public Safety – Dignitary Protection	\$2,893	
7100	Total	\$3,883	

Joe Lombardo
Governor



George Togliatti

Director

Sheri Brueggemann
Deputy Director

## **Director's Office**

555 Wright Way Carson City, Nevada 89711 Telephone (775) 684-4808 - Fax (775) 684-4809

## Memorandum

DATE:

July 7, 2025

TO:

Tiffany Smorra, Executive Branch Budget Officer

FROM:

Jennifer Ramos, Administrative Services Officer, Department of Public Safety

SUBJECT: Continuity of Service Funds Request 2025

The Nevada Department of Public Safety (DPS), Evidence Vault (EV) seeks approval from the Board of Examiners to request Continuity of Service Funds for payment number 2 (payment date 07/03/25) totaling \$990 in General Funds per Assembly Bill 522, sections 32 and 36. Attached is a summary identifying continuity of service costs by position number for budget account 4701.

# **Budget Account 4701**

16	Longevity Payment #2							
	Longevity		Retirement	Unemployment	Medicare			
		Retiremen						
PCN	GL 5930	t %	GL 5300/530	GL 5800	GL 5840	Total		
0106	128.48	33.5%	43.04		1.84	173.36		
0706	100.00	17.5%	17.50		1.43	118.93		
0805	127.97	33.5%	42.87		1.78	172.62		
0870	85.65	33.5%	28.69		1.23	115.57		
0900	149.41	17.5%	26.15		2.13	177.69		
0950	171.31	33.5%	57.39		2.42	231.12		
Total	\$ 762.82		\$ 215.64		\$ 10.83	\$ 989.29		

**Budget Account 4701** 

Object	Desc	Desc 1st Payment (Actual) Paid		2nd Payment		Total
					(Actual)	
		WPCS4701				
5930	LONGEVITY PAY	\$	721.09	\$	762.82	<b>\$ 1</b> ,483.91
5300	RET CONT EMPLOYER PAY PLAN		157.81		171.99	329.80
5301	RET CONT EMPLOYEE/EMPLOYER PLN		43.75		43.65	87.40
5800	UNEMPLOYMENT COMPENSATION		-			-
5840	MEDICARE		10.14		10.83	20.97
	Total	\$	932.79	\$	989.29	\$ 1,922.08

Work Program 25CS47012 Request \$ 990.00

Joe Lombardo Governor



George Togliatti

Director

Sheri Brueggemann Deputy Director

#### **Director's Office**

555 Wright Way Carson City, Nevada 89711 Telephone (775) 684-4808 - Fax (775) 684-4809

#### Memorandum

DATE:

June 30, 2025

TO:

Tiffany Smorra, Executive Branch Budget Officer

FROM:

Kristi Defer, Administrative Services Officer, Department of Public Safety Kristi Defer

SUBJECT: Continuity of Service Funds Request 2025

The Nevada Department of Public Safety, Dignitary Protection, seeks approval from the Board of Examiners to request Continuity of Service funds totaling \$2,893 of General Funds per AB522, sections 32 and 36. Attached is a summary identifying actual and projected costs, including fringe, for Continuity of Service payments by position number for budget account 4738.

Sec. 32. Chapter 284 of NRS is hereby amended by adding thereto a new section to read as follows: 1. A plan to encourage continuity of service, administered by the Division, is hereby established for employees with 8 years or more of continuous state service. Except as otherwise provided in subsection 2, an employee rated standard or better with 8 years or more of continuous service is entitled to receive a semiannual payment of \$100 plus: (a) An annual increase of \$25 in the semiannual payment for each year of the employee's ninth through fourteenth years of continuous service; (b) An annual increase of \$50 in the semiannual payment for each year of the employee's fifteenth through twenty-fourth years of continuous service; and (c) An annual increase of \$75 in the semiannual payment for each additional year of continuous service after 24 years, up to a maximum payment of 30 years of continuous state service. 2. An interruption in continuous state service terminates the employee's eligibility for additional pay pursuant to subsection 1. No year served before the interruption may be counted in determining the employee's subsequent eligibility. 3. If an employee has elected to have the employee's contribution for the Public Employees' Retirement System paid by his or her employer, any payment made to the employee pursuant to this section must be counterbalanced by an equivalent reduction in the employee's salary for the employee's portion of the contribution in the same manner as prescribed in NRS 286.421. 4. As used in this section, "continuous service" means uninterrupted service as defined by the Commission.

If this request is denied, the agency will not have sufficient funding to cover payroll expenses through the remainder of the fiscal year. Work program 25CS4738 has been prepared and submitted for processing.

#### 4738 HR-Dignitary Protection WP - 25CS4738 Continuity of Service Request

				Paymen	t #1 - Actuals					
	BON	5000	N.	4 a dia a va	Retirement Code	GL 5300/5301	Ro	Total tirement	Act	uals including Fringe
Notes	PCN	5930	Įv	1edicare	Code	GE 5300/5301	116			
	20	\$ 99.50	\$	1.44	PP03G	50.00%	\$	49.75	\$	150.69
	50	\$ 139.30	\$	2.02	PP03G	50.00%	\$	69.65	\$	210.97
	80	\$ 716.40	\$	10.39	PP03	50.00%	\$	358.20	\$	1,084.99
T	OTALS	\$ 955.20	\$	13.85			\$	477.60	\$	1,446.65

				Paymen	t #2 - Actuals				
Notes	PCN	5930	м	edicare	Retirement Code	GL 5300/5301	Total tirement	Acti	uals including Fringe
Motes	20	\$ 99.50	\$	1.44	PP03G	50.00%	\$ 49.75	\$	150.69
	50	\$ 138.88	\$	2.01	PP03G	50.00%	\$ 69.44	\$	210.33
	80	\$ 716.40	\$	10.39	PP03	50.00%	\$ 358.20	\$	1,084.99
Т	OTALS	\$ 954.78	\$	13.84			\$ 477.39	\$	1,446.01

2,892.66

## **Budget Account 4738**

Object	Desc		t Payment (Actual)	2n	d Payment (Actual)	Total
			Paid			
l		W	PCS4701			
5930	LONGEVITY PAY	\$	955.20	\$	954.78	\$ 1,909.98
5300	RET CONT EMPLOYER PAY PLAN		477.60		477.39	954.99
5301	RET CONT EMPLOYEE/EMPLOYER PLN		-		-	-
5840	MEDICARE		13.85		13.84	27.69
	Total	\$	1,446.65	\$	1,446.01	\$ 2,892.66

Work Program 25CS47012 Request \$ 2,893.00

The 2023 Legislature, through Assembly Bill 522, section 36, made appropriations from the General Fund to the Board of Examiners to encourage continuity of service established by section 32. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the General Fund to the departments, commissions, and agencies of the State for the purpose of encouraging continuity of services.

The following department, commission and agency requests for allocations from the General Fund and/or Highway Fund salary adjustment accounts are recommended by the Director of Finance:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
2361	Department of Taxation	\$91,239
	Total	\$91,239



#### STATE OF NEVADA

JOE LOMBARDO Governor

### DEPARTMENT OF TAXATION

GEORGE KELESIS Chair, Nevada Tax Commission

SHELLIE HUGHES

Executive Director

MAIN OFFICE 3850 Arrowhead Drive Carson City, Nevada 89706

#### **MEMORANDUM**

Date:

July 7, 2025

To:

Shauna Tilley, Executive Branch Budget Officer II, Governor's Finance Office

Through:

Shellie Hughes, Executive Director, Department of Taxation

From:

Bonnie Long, Administrative Services Officer IV, Department of Taxation

Subject:

FY 2025 Salary Adjustment Funds for Continuity of Service B/A 2361

The Department of Taxation (Department) is projecting a shortfall in funds to cover unfunded personnel expenses for FY 2025. Pursuant to Assembly Bill 522, Section 36 of the 82<sup>nd</sup> Legislative Session, the Department is requesting the funds authorized by the Legislature for Continuity of Service payments. The Department respectfully requests \$91,238.04 to fund the payment to employees for Continuity of Service.

For your review, attached please find the HR Data Warehouse download for GL 5930 Longevity Pay for FY25.

Thank you for your consideration of this request. Please contact me with any questions at 702-486-2317 or via e-mail at blong@tax.state.nv.us.

cc: Kelli Lay, Executive Branch Budget Officer II, Governor's Office of Finance Adriane Roberts-Larson, Deputy Executive Director, Department of Taxation

#### GL 5930 - Continuity of Service Payments - FY25

PCN	Agency	Home Org	Amount
6017	130	2361	\$400.00
6026	130	2361	\$160.60
6027	130	2361	\$200.00
6028	130	2361	\$364.03
6034	130	2361	\$950.00
6039	130	2361	\$400.00
6042	130	2361	\$225.00
6046	130	2361	\$100.00
6053	130	2361	\$364.03
6065	130	2361	\$770.88
6066	130	2361	\$400.00
6067	130	2361	\$453.64
6308	130	2361	\$878.27
9102	130	2361	\$650.00
	TOTAL LON	IGEVITY FY25:	\$91,238.04

7/8/25, 6:42 AM

HRDW: Payrol Accounting - BSR Research

#### **HR Data Warehouse**

State of Nevada

Warehouse current as of July 08, 2025 02:05 AM Payroll Accounting - BSR Research

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User. BONNIE LONG [BVALE1]

Payments by Object for Fiscal Year 2025

Analysis Settings Start Over

Agency/Org: [130/A11] Fiscal Year: [2025] Basic Settings

Search | Page Help

Code	g Acct   JV Document   Employee   Object   Acctg   Detail	Amount
5100	SALARIES	\$21,579,288.83
5200	WORKERS COMPENSATION	\$522,985.68
5300	RET CONT EMPLOYER PAY PLAN	\$3,125,651.23
5301	RET CONT EMPLOYEE/EMPLOYER PLN	\$2,722,458.50
5500	GROUP INSURANCE	\$2,983,835.59
5610	SICK LEAVES	\$1,384,579.24
5820	ANNUAL LEAVES	\$1,520,945.85
5630	HOLIDAY LEAVES	\$5,027.26
5640	COMP TIME LEAVES	\$186,155.2
5650	OTHER LEAVES	\$142,649.1
5750	RETIRED EMPLOYEES GROUP INSURA	\$787,199.02
5810	OVERTIME PAY	\$34,780.79
5830	COMP TIME PAYOFF	\$151,224.2
5840	MEDICARE	\$359,592.5
5860	BOARD AND COMMISSION PAY	\$169,513.5
5880	SHIFT DIFFERENTIAL PAY	\$694.5
5901	PAYROLL ADJUSTMENTS	-\$868.5
5910	STANDBY PAY	\$34,227.6
5930	LONGEVITY PAY	\$91,238.0/
5932	RETENTION INCENTIVE	\$750.0
5960	TERMINAL SICK LEAVE PAY	\$46,059.3
5970	TERMINAL ANNUAL LEAVE PAY	\$144,133.0
5975	FORFEITED ANNUAL LEAVE PAYOFF	\$2,993.3
5990	LABOR LOAD RESERVE-FRINGE	\$9,236.7
		otal \$36,094,350.8

The 2023 Legislature, through Assembly Bill 522, section 36, made appropriations from the General Fund to the Board of Examiners to encourage continuity of service established by section 32. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the General Fund to the departments, commissions, and agencies of the State for the purpose of encouraging continuity of services.

The following department, commission and agency requests for allocations from the General Fund and/or Highway Fund salary adjustment accounts are recommended by the Director of Finance:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
1385	Administration – EITS – Computer Facility	\$15,464
1386	Administration – EITS – Data Communications & Network Engineering	\$12,484
1389	Administration – EITS – IT Security	\$5,800
	Total	\$33,748



Jack Robb Director

Joy Grimmer Deputy Director

Administrator

## STATE OF NEVADA DEPARTMENT OF ADMINISTRATION ADMINISTRATIVE SERVICES DIVISION

209 E. Musser Street, Suite 304 | Carson City, Nevada 89701 Phone: (775) 531-3200 | www.adminsvcs.nv.gov | Fax: (775) 684-5846

#### **MEMORANDUM**

DATE:

July 29, 2025

TO:

Venus B. Fajota, Executive Branch Budget Officer

FROM:

Administrative Services Division

THROUGH: Tiffany Morelli, Chief Financial Officer

Governor's Technology Office

SUBJECT:

Request for August 2025 Board of Examiners

- Longevity Payment Reimbursement

The Governor's Technology Office is projecting a shortfall of salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 36, of the 82<sup>nd</sup> Legislative Session, the division is requesting the revenue and authority which was authorized by the Legislature associated with the longevity payment.

The division is budget accounts are requesting as listed below to fund the longevity payment for direct and projected cost reimbursement through the end of fiscal year 2025.

Budget Account	Work Program Number	Dollar Amount of Request
1385	25CS138501	\$15,464
1386	25CS138601	\$12,484
1389	25CS138901	\$5,800
	Total:	\$33,748

Currently, the budget account has insufficient funding available to pay category 01, Personnel Services expenditures through the end of the fiscal year. Each noted work program includes calculations supporting this request.

Thank you for your time and consideration in this manner.

CC: Veronica Sheldon, Management Analyst IV Administrative Services Division

HR-Computer Facility B/A 1385 Continuity of Service FY 25

1st	2nd	Total
994.12	1,069.50	2,063.62
511.88	608.13	1,120.00
-	-	-
85.44	90.08	175.52
5,892.53	6,212.10	12,104.63
7,483.97	7,979.80	15,463.77
	994.12 511.88 - 85.44 5,892.53	994.12 1,069.50 511.88 608.13 85.44 90.08 5,892.53 6,212.10

HR-Computer Facility B/A 1385 Cat 01 Projections FY 25

Object	Description	Expended	Projected	Total
5100	SALARIES	3,960,250.52	247,378.38	4,207,628.90
5170	SEASONAL	-		-
5200	WORKERS COMPENSATION	71,809.25	38,938.48	110,747.73
5300	RET CONT EMPLOYER PAY PLAN	550,404.32	5,860.24	556,264.56
5301	RET CONT EMPLOYEE/EMPLOYER PLN	535,693.83	5,892.44	541,586.27
5400	PERSONNEL ASSESSMENT	11,035.00		11,035.00
5420	COLLECTIVE BARGAINING ASSESSMT	191.25	V 15 1	191.25
5430	LABOR RELATIONS ASSESSMENT	2,899.00	2,899.00	5,798.00
5440	PERSONNEL SUBSIDY COST ALLOCATION			
5500	GROUP INSURANCE	440,413.26	50,912.45	491,325.71
5610	SICK LEAVES	293,045.74	15,168.70	308,214.44
5620	ANNUAL LEAVES	302,956.61	11,399.86	314,356.47
5630	HOLIDAY LEAVES	1,106.08	3,089.68	4,195.76
5640	COMP TIME LEAVES	2,431.36	7,152.41	9,583.77
5650	OTHER LEAVES	71,895.80	86,520.53	158,416.33
5700	PAYROLL ASSESSMENT	2,058.00	-	2,058.00
5750	RETIRED EMPLOYEES GROUP INSURA	147,094.87	682.35	147,777.22
5800	UNEMPLOYMENT COMPENSATION	•	-	-
5810	OVERTIME PAY	86,881.71	3,046.74	89,928.45
5820	HOLIDAY PAY	10,808.93	6,033.67	16,842.60
5830	COMP TIME PAYOFF	875.85		875.85
5840	MEDICARE	68,249.89	179.30	68,429.19
5860	BOARD AND COMMISSION PAY	1 - 111 1 1 - 10		
5880	SHIFT DIFFERENTIAL PAY	21,293.16	546.76	21,839.92
5882	SHIFT DIFFERENTIAL OVERTIME	1,313.16	0.88	1,314.04
5910	STANDBY PAY	44,499.93	2,603.39	47,103.32
5930	LONGEVITY PAY	5,892.53	6,212.10	12,104.63
5932	RETENTION INCENTIVE	<del>-</del>	-	_
5960	TERMINAL SICK LEAVE PAY			
5970	TERMINAL ANNUAL LEAVE PAY	13,333.46	-	13,333.46
5975	FORFEITED ANNUAL LEAVE PAYOFF	The second	A PARTY N	Wilsia
	_	6,646,433.51	494,517.36	7,140,950.87

L01 Authority	7,207,248.00
Overall (Short)	66,297.13
Continuity of Service*	15,464.00
Salary Adjustment Funds	465,180.00
Work Program C75588	227,402.00
Net	81,761.13

HR-Data Communic & Network Eng B/A 1386 Continuity of Service FY 25

Object Description	1st	2nd	Total
5300 RET CONT EMPLOYER PAY PLAN	1,398.82	1,449.03	2,847.85
5301 RET CONT EMPLOYEE/EMPLOYER PLN	70.00	78.75	148.75
<b>5800</b> UNEMPLOYMENT COMPENSATION	1	ı	•
5840 MEDICARE	66.35	69.24	135.59
5930 LONGEVITY PAY	4,575.58	4,775.47	9,351.05
	6,110.75	6,110.75 6,372.50	12,483.24

TRUE

Object Description	Expended	Projected	Total
5100 SALARIES	1,408,250.09	123,175.07	1,531,425.16
5170 SEASONAL	-		
5200 WORKERS COMPENSATION	24,005.74	6,666.31	30,672.05
5300 RET CONT EMPLOYER PAY PLAN	342,321.22	-	342,321.22
5301 RET CONT EMPLOYEE/EMPLOYER PLN	111,788.67	1,506.32	113,294.99
5400 PERSONNEL ASSESSMENT	3,350.00		3,350.00
5420 COLLECTIVE BARGAINING ASSESSMT	55.25		55.25
5430 LABOR RELATIONS ASSESSMENT	853.00	853.00	1,706.00
5440 PERSONNEL SUBSIDY COST ALLOCATION	V		
5500 GROUP INSURANCE	141,336.78	13,699.51	155,036.29
5610 SICK LEAVES	119,101.72	941.08	120,042.80
5620 ANNUAL LEAVES	106,676.43	-	106,676.43
5630 HOLIDAY LEAVES			
5640 COMP TIME LEAVES	3,932.86	2,035.90	5,968.76
5650 OTHER LEAVES	5,525.09	4,143.82	9,668.91
5700 PAYROLL ASSESSMENT	625.00	-	625.00
5750 RETIRED EMPLOYEES GROUP INSURA	52,141.70		52,141.70
5800 UNEMPLOYMENT COMPENSATION	-		-
5810 OVERTIME PAY	38,660.81	4,291.76	42,952.57
5820 HOLIDAY PAY	367.57		367.57
5830 COMP TIME LEAVES	9,650.23		9,650.23
5840 MEDICARE	24,585.24	-	24,585.24
5860 BOARD AND COMMISSION PAY			
5880 SHIFT DIFFERENTIAL PAY	391.03		391.03
5882 SHIFT DIFFERENTIAL OVERTIME			
5910 STANDBY PAY	14,610.33		14,610.33
5930 LONGEVITY PAY	4,575.58	4,775.47	9,351.05
5932 RETENTION INCENTIVE	-		-
5960 TERMINAL SICK LEAVE PAY	11,530.44		11,530.44
5970 TERMINAL ANNUAL LEAVE PAY	13,688.44		13,688.44
5975 FORFEITED ANNUAL LEAVE PAYOFF			
5980 CALL BACK PAY	1,541.67	2,158.34	3,700.01
	2,439,564.89	164,246.58	2,603,811.47

L01 Authority 2,587,817.00 Overall (Short) (15,994.47)

Continuity of Service\* 12,484.00

Net (3,510.47)

GL's not allowed have been removed from requested salary adjustment calculations.

11,225.57

<sup>\*</sup> This amount is reflected on page 2. This amount combines the expected amount of Continuity of Serivce along with the correspond Fringe Benefit amounts.

HR-Security B/A 1389 Continuity of Service FY 25

Object	Description	1st	2nd	Total
5300	RET CONT EMPLOYER PAY PLAN	631.27	\$631.27	1,262.53
5301	RET CONT EMPLOYEE/EMPLOYER PLN	52.50	\$52.50	105.00
5800	UNEMPLOYMENT COMPENSATION	-	-	-
5840	MEDICARE	31.67	\$31.67	63.35
5930	LONGEVITY PAY	2,184.38	\$2,184.38	4,368.76
		2,899.82	2,899.82	5,799.64
		V	VP AMOUNT	5,800

Object	Description	Expended	Projected	Total
5100	SALARIES	611,568.94	175,340.61	786,909.55
5170	SEASONAL	-	-	-
5200	WORKERS COMPENSATION	11,184.85	11,089.05	22,273.90
5300	RET CONT EMPLOYER PAY PLAN	154,634.48	66,073.89	220,708.37
5301	RET CONT EMPLOYEE/EMPLOYER PLN	50,720.14	22,877.71	73,597.85
5400	PERSONNEL ASSESSMENT	1,330.50	443.50	1,774.00
5420	COLLECTIVE BARGAINING ASSESSMT	21.25	14.75	36.00
5430	LABOR RELATIONS ASSESSMENT	398.00		398.00
5440	PERSONNEL SUBSIDY COST ALLOCATION			1000
5500	GROUP INSURANCE	56,254.27	53,041.73	109,296.00
5610	SICK LEAVES	70,308.80	23,715.62	94,024.42
5620	ANNUAL LEAVES	58,041.94	31,860.86	89,902.80
5630	HOLIDAY LEAVES			
5640	COMP TIME LEAVES	1,453.41	1,038.15	2,491.56
5650	OTHER LEAVES	7,868.51	9,051.23	16,919.74
5700	PAYROLL ASSESSMENT	248.25	82.75	331.00
5750	RETIRED EMPLOYEES GROUP INSURA	23,812.97	10,370.56	34,183.53
5800	UNEMPLOYMENT COMPENSATION	-	_	-
5810	OVERTIME PAY	18,558.00		18,558.00
5820	HOLIDAY PAY	_	-	
5840	MEDICARE	10,885.17	4,809.48	15,694.65
5860	BOARD AND COMMISSION PAY	-	-	
5880	SHIFT DIFFERENTIAL PAY		Just the second	
5882	SHIFT DIFFERENTIAL OVERTIME	-		:=
5910	STANDBY PAY			
5930	LONGEVITY PAY	2,184.38	2,584.38	4,768.76
5932	RETENTION INCENTIVE	care la ile		
5960	TERMINAL SICK LEAVE PAY	-	_ `	The fall of the fall
5970	TERMINAL ANNUAL LEAVE PAY			acy file degla
5975	FORFEITED ANNUAL LEAVE PAYOFF	-	-	
		1,079,473.86	412,394.27	1,491,868.13

L01 Authority_	1,247,311.00
Overall (Short)	(244,557.13)

Continuity of Service\* 5,800.00
Salary Adjustment Funds 133,403.00
Work Program C74398 104,819.00
Net (535.13)

GL's Not Allowed Have been removed from requested salary adjustment calculations.

18,558.00

 $<sup>\</sup>star$  This amount is reflected on page 2. This amount combines the expected amount of Continuity of Serivce along with the correspond Fringe Benefit amounts.

The 2023 Legislature, through Assembly Bill 522 section 36, made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for encouraging continuity of service for eligible personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Office of Finance in the Office of the Governor, may allocate and disburse amounts, from the appropriate fund, to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department, commission, or agency request for an allocation from the General Fund and/or Highway Fund salary adjustment account(s) are recommended by the Director of the Office of Finance:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
2977	NSHE - Special Projects	\$1,382
2980	University of Nevada, Reno	\$315,494
2982	UNR School of Medicine	\$40,266
2983	Intercollegiate Athletics - UNR	\$882
2985	Statewide Programs - UNR	\$8,878
2986	NSHE System Administration	\$8,198
2987	University of Nevada, Las Vegas	\$499,858
2988	Intercollegiate Athletics - UNLV	\$6,010
2989	Agricultural Experiment Station - UNR	\$9,378
2990	Cooperative Extension Service	\$12,446
2991	System Computing Center	\$30,219
2992	UNLV Law School	\$14,853
2994	Great Basin College	\$21,932
2996	University Press	\$900
3001	Statewide Programs – UNLV	\$2,743
3002	UNLV Dental School	\$26,918
3003	Business Center North	\$3,984
3004	Business Center South	\$2,149
3005	Nevada State University	\$26,764
3010	Desert Research Institute	\$11,456
3011	College of Southern Nevada	\$272,404
3012	Western Nevada College	\$27,163
3014	UNLV School of Medicine	\$17,154
3018	Truckee Meadows Community College	\$81,642
3221	Health Laboratory and Research	\$2,025
	Total	\$1,445,098

#### **Nevada System of Higher Education**

System Administration 4300 South Maryland Parkway Las Vegas, NV 89119-7530 Phone: 702-889-8426 Fax: 702-889-8492



System Administration 2601 Enterprise Road Reno, NV 89512-1666 Phone: 775-784-4901 Fax: 775-784-1127

#### **MEMORANDUM**

To: Michael Rankin, Executive Budget Officer II

Aaron Frantz, Executive Budget Officer III Governor's Finance Office, Budget Division

From: Robin Hager, Budget Director, NSHE

Date: July 3, 2025

Subject: Request for Longevity Funds (FY 2025)

NSHE requests the second payment of longevity funds totaling \$1,445,098 for FY 2025. Attached is a summary document identifying the actual longevity payments by account, and the amount requested for each eligible budget account.

The total request for longevity for FY 2025 for NSHE is \$2,882,070 and the amount allocated per Assembly Bill 522 from the 2023 Legislative Session is \$2,903,595. NSHE has not exceeded the total authority.

If you have any questions regarding this request, please let me know.

#### **FY25 LONGEVITY SUMMARY**

	TOTAL 1ST PMT (BOE	<b>BOE 2ND PAYMENT</b>	<b>TOTAL ACTUAL</b>	
BA	APPROVED)	REQUEST	<b>EXPENDITURES</b>	WP AUTHORITY
3011	269,087	272,404	541,491	541,491
3010	10,895	11,456	22,351	22,351
2994	22,002	21,932	43,934	43,934
3005	26,447	26,764	53,211	53,211
2977	1,256	1,382	2,638	2,638
2991	29,630	30,219	59,849	59,849
3018	85,280	81,642	166,922	166,922
3012	26,921	27,163	54,084	54,084
2986	7,254	8,198	15,452	15,452
2980	313,749	315,494	629,243	629,243
2982	37,227	40,266	77,493	77,493
2983	817	882	1,699	1,699
2985	8,354	8,878	17,232	17,232
2989	6,374	9,378	15,752	15,752
2990	13,578	12,446	26,024	26,024
2996	900	900	1,800	1,800
3003	3,338	3,984	7,322	7,322
3221	3,602	2,025	5,627	5,627
2987	501,975	499,858	1,001,832	1,001,832
2988	6,010	6,010	12,020	12,020
2992	14,928	14,853	29,782	29,782
3001	3,268	2,743	6,011	6,011
3002	27,336	26,918	54,254	54,254
3004	2,470	2,149	4,619	4,619
3014	14,273	17,154	31,427	31,427
TOTAL	\$ 1,436,972	\$ 1,445,098	\$ 2,882,070	\$ 2,882,070

Amount allocated per

AB 522 \$ 2,903,595

Row Labels	Sum of Dr-Cr	Amount to be Reimbursed	Budget Account
College of Southern Nevada	to capture \$5000 to the desired based by the desired based \$1000		
State-Unrestricted	272,403.92	272,404	3011
5045: Faculty Other Compensation	215,560.64		
5540: Classified Other Compensation	56,843.28		
Desert Research Institute			
State-Unrestricted	11,455.84	11,456	3010
5045: Faculty Other Compensation	6,454.25		
5620:Technologist Other Compensation	5,001.59		
Great Basin College			
State-Unrestricted	21,931.46	21,932	2994
5045:Faculty Other Compensation	16,272.43		
5540:Classified Other Compensation	5,659.03		
Nevada State University			
State-Unrestricted	26,763.24	26,764	3005
5045: Faculty Other Compensation	22,074.10		
5540:Classified Other Compensation	4,689.14		
System Administration			
Grant-Restricted SRI	481.25	482	2977
5045:Faculty Other Compensation	481.25		
State-Unrestricted	39,316.30	39,317	
5045:Faculty Other Compensation	39,316.30		
Truckee Meadows Community College			
State-Unrestricted	81,641.54	81,642	3018
5045: Faculty Other Compensation	60,532.83		
5540:Classified Other Compensation	21,108.71		
University of Nevada, Las Vegas			
State-Unrestricted	570,066.34		See UNLV
5045:Faculty Other Compensation	445,999.56	445,619	Template for
5540:Classified Other Compensation	124,066.78	124,067	Details
University of Nevada, Reno			
Grant-Restricted SRI	4,682.10	4,401	
5045:Faculty Other Compensation	4,637.10		
5540:Classified Other Compensation	45.00		
State-Restricted .	1,889.34	1,890	See UNR
5045:Faculty Other Compensation	418.96		Template for
5540:Classified Other Compensation	1,470.38		Details
State-Unrestricted	387,961.68		
5045:Faculty Other Compensation	308,505.26	308,506	
5540:Classified Other Compensation	79,456.42	79,457	
Western Nevada College	,		
State-Unrestricted	27,162.72	27,163	3012
5045:Faculty Other Compensation	20,802.82		
5540:Classified Other Compensation	6,359.90		
(blank)	-,		
(blank)	BERNIN		
(blank)		STATE OF THE STATE OF	
Grand Total	1,445,755.73	1,445,098	

	BA BA Title	2977 Special Projects	2977 Special Projects	2986 System Administration	2991 System Computing Services	
Amount to be	Reimbursed					ř
	Total	481.25	900.00	8,197.88	15 30,218.42	39,797.55
	Ledge	5045	5045	5045	5045	ecia.
	Fund	FD133	FD107	FD120	FD112	
		Grant-Restricted Sri	State-Unrestricted	State-Unrestricted	State-Unrestricted	
	Company	System Administraton	System Administraton	System Administraton	System Administraton	

University of Nevada, Las Vegas 2nd Longevity Payment Details

Amount to be Reimbursed	BA	BA Title
University of Nevada, Las Vegas	State-Unrestricted	5045:Faculty Other Compensation
\$ 406,920.65	2987	NSHE - University of Nevada, Las Vegas
\$ 5,175.00	2988	NSHE - Intercollegiate Athletics - UNLV
\$ 12,250.00	2992	UNLV Law School
\$ 2,092.84	3001	Statewide Programs - UNLV
\$ 6,992.95	3002	UNLV Dental School
\$ 757.17	3004	Business Center South
\$ 11,429.95	3014	UNLV School of Medicine
\$ 445,618.56	TOTAL:	5045:Faculty Other Compensation
University of Nevada, Las Vegas	State-Unrestricted	5540:Classified Other Compensation
\$ 92,937.05	2987	NSHE - University of Nevada, Las Vegas
\$ 835.12	2988	NSHE - Intercollegiate Athletics - UNLV
\$ 2,603.48	2992	UNLV Law School
\$ 650.00	3001	Statewide Programs - UNLV
\$ 19,925.01	3002	UNLV Dental School
\$ 1,391.87	3004	Business Center South
\$ 5,724.25	3014	UNLV School of Medicine
\$ 124,066.78	TOTAL:	5540:Classified Other Compensation

# University of Nevada, Reno 2nd Longevity Payment Details

NSHE - Cooperative Extension Service NSHE - Agricultural Experiment Station NSHE - Agricultural Experiment Station	NSHE - Cooperative Extension Service NSHE - Cooperative Extension Service	NSHE - University of Nevada, Reno NSHE - UNR School of Medicine NSHE - Intercollegiate Athletics-UNR NSHE - Statewide UNR NSHE - Agricultural Experiment Station NSHE - Cooperative Extension Service NSHE - University Press NSHE - University Press NSHE - Business Center North NSHE - State Health Laboratory	NSHE - University of Nevada, Reno NSHE - UNR School of Medicine NSHE - Intercollegiate Athletics-UNR NSHE - Statewide UNR NSHE - Agricultural Experiment Station NSHE - Cooperative Extension Service NSHE - University Press NSHE - Business Center North NSHE - State Health Laboratory	NSHE - University of Nevada, Reno	
2990 2989 2989	2990	2980 2983 2983 2985 2989 2990 2990 3003 3221	2980 2983 2983 2985 2989 2990 2996 3003	2980	2980 2982 2983 2985 2989 2990 2990 3003
2,097.48 2,258.37 45.00	418.96	255,259.70 29,931.96 175.00 8,346.75 5,456.49 5,721.79 300.00 1,550.90 1,762.67	60,233.51 10,333.98 706.64 531.31 1,617.45 2,737.63 600.00 2,433.40 262.50		315,493.21 40,265.94 881.64 8,878.06 9,377.31 12,446.24 900.00 3,984.30 2,025.17 394,251.87
4,400.85	1,889.34	308,505.26	79,456.42		394,251.87
University of Nevada, Reno Grant-Restricted SF 5045:Faculty Other Compensation 5045:Faculty Other Compensation 5540:Classified Other Compensation	5045:Faculty Other Compensation 5540:Classified Other Compensation	5045:Faculty Other Compensation	5540:Classified Other Compensation	5730:Hourly Other Compensation	
Grant-Restricted SF	State-Restricted	State-Unrestricted	State-Unrestricted	State-Unrestricted	
University of Nevada, Reno	University of Nevada, Reno	University of Nevada, Reno State-Unrestricted	University of Nevada, Reno State-Unrestricted	University of Nevada, Reno	

The 2023 Legislature, through Assembly Bill 522, section 22 made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements to effect a one, two, or three-grade pay increase for specified employees in the classified service adopted pursuant to NRS 284.175 of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Office of Finance in the Office of the Governor, may allocate and disburse amounts, from the appropriate fund, to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department, commission, or agency request for an allocation from the General Fund and/or Highway Fund salary adjustment account(s) are recommended by the Director of the Office of Finance:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3710	NDOC Director's Office	\$191,956
3716	Warm Springs Correctional Center	\$54,127
3717	Northern Nevada Correctional Center	\$475,918
3719	Prison Industry	\$37,357
3722	Stewart Conservation Camp	\$27,858
3723	Pioche Conservation Camp	\$32,356
3724	Northern Nevada Transitional Housing	\$16,030
3725	Three Lakes Valley Conservation Camp	\$32,439
3738	South Desert Correctional Center	\$298,117
3739	Wells Conservation Camp	\$44,930
3748	Jean Conservation Camp	\$31,713
3751	Ely State Prison	\$646,295
3752	Carlin Conservation Camp	\$37,006
3759	Lovelock Correctional Center	\$663,715
3760	Casa Grande Transitional Housing	\$26,687
3761	Florence McClure Women Correctional Center	\$149,555
3762	High Desert State Prison	\$632,617
	Total	\$3,398,676

Joe Lombardo Governor

James E. Dzurenda Director

Kitty DeSocio, MSM, CGFM Deputy Director Of Support Services



# STATE OF NEVADA Department of Corrections

Northern Administration 5500 Snyder Ave. Carson City, NV 89701 (775) 977-5500

Southern Administration 3955 W. Russell Rd. Las Vegas, NV 89118 (725) 216-6000

#### **MEMORANDUM**

Date: July 18, 2025

To: Vince Young-Brown, Executive Branch Budget Officer

Nima Rezaie, Executive Branch Budget Officer

From: Kitty DeSocio, MSM, CGFM, Deputy Director of Support Services

cc: Jason Giesler, Administrative Services Officer IV, Fiscal Services

Subject: Request for August 2025 Board of Examiners - Two-Grade Salary Increase

The Nevada Department of Corrections (NDOC) respectfully submits a request for reimbursement of actual costs associated with the two-grade salary increases authorized by the Legislature under Assembly Bill 522 (AB 522), Section 22 as this funding was not directly allocated to the Department.

The requested reimbursement, totaling \$3,398,676, is intended to cover the additional expenses for all currently filled positions within NDOC, as per the E673 Legislatively Approved Decision Unit. These costs were calculated based on the provisions in AB 522, Section 22, which appropriated supplemental funds to the State Board of Examiners to address deficiencies arising from the bill's implementation. The reimbursement will be applied to NDOC budget accounts specifically under Category 01 and ensures compliance with the authorized funding mechanism outlined in AB 522.

Attached to this request are detailed supporting spreadsheets that outline NDOC's calculations and provide further justification for the requested amount.

Thank you for your time and consideration of this request. Should you require additional information or clarification, please do not hesitate to contact us.

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
3710	NDOC Director's Office	\$191,956
3716	Warm Springs Correctional Center	\$54,127
3717	Northern Nevada Correctional Center	\$475,918
3719	Prison Industry	\$37,357
3722	Stewart Conservation Camp	\$27,858
3723	Pioche Conservation Camp	\$32,356
3724	Northern Nevada Transitional Housing	\$16,030
3725	Three Lakes Valley Conservation Camp	\$32,439
3738	South Desert Correctional Center	\$298,117
3739	Wells Conservation Camp	\$44,930
3748	Jean Conservation Camp	\$31,713
3751	Ely State Prison	\$646,295
3752	Carlin Conservation Camp	\$37,006
3759	Lovelock Correctional Center	\$663,715
3760	Casa Grande Transitional Housing	\$26,687
3761	Florence McClure Women Correctional Center	\$149,555
3762	High Desert State Prison	\$632,617
	Total	\$3,398,676

\$349,860,988.95 \$32,866,796.09 \$87,141,392.74 \$1,115,128.50 \$1,618,509.29 \$1,950.19 \$26,262,318.98 \$2,337,644.73 \$2,434,846.98 \$1,696,960.17 \$39,129,022.13 \$2,298,296.64 \$34,249,229.57 \$9,985,469.70 39,323,742.28 \$3,774,245.28 \$1,756,645.67 \$4,212,026.81 \$31,591,873.61 \$4,135,946.86 \$22,254,486.74 \$1,674,456.01 TOTAL CAT 01 PROJECTION \$8,320,381.31 \$0.03 \$101,484.40 \$1,977,054.98 \$23,430.48 \$13,496.98 \$853,420.85 \$46,891.43 \$805,514.97 \$82,394.70 \$40,346.20 \$90,064.40 \$889,136.16 \$51,992.73 \$668,318.91 \$744,758.98 \$97,418.31 5534,572.42 \$254,784.81 \$32,460.84 \$904,762.94 \$42,302.88 \$53,470.61 \$12,302.33 Projection 2-Jan PP2 \$3,075,418.85 \$12,942,815.37 \$1,327,543.55 \$1,253,023.29 \$157,864.62 \$1,039,607.20 \$36,447.41 3128,169.53 \$1,383,100.70 \$20,995.30 \$0.05 \$80,877.58 \$1,158,513.97 \$151,539.59 \$831,557.09 \$396,331.92 \$50,494.64 \$1,407,409.01 \$65,804.48 \$83,176.50 \$62,760.75 \$140,100.17 \$19,136.95 \$72,942.22 PP2 ACTUALS \$14,975,450.13 \$74,739.09 \$1,478,989.08 \$1,080,789.14 \$1,619,624.86 \$1,549,087.88 \$3,541,338.08 \$43,997.34 \$23,815.59 \$49,463.56 \$0.00 \$94,890.68 \$182,741.71 \$1,341,731.86 \$192,521.82 \$969,717.90 \$455,729.87 \$57,806.58 \$1,707,873.25 \$75,137.89 \$98,649.23 \$104,353.34 \$75,838.32 \$156,613.06 PP1 25 \$11,640,665.85 \$56,585.10 \$1,123,273.95 \$905,235.83 PP02: 06/24/24 to \$60,284.45 \$70,972.98 \$83,585.83 \$59,206.74 \$114,155.29 \$1,306,530.86 \$57,678.20 \$8,334.49 \$71,450.89 \$986,050.81 \$144,707.56 \$2,843,469.31 \$44,857.08 \$1,064,090.12 \$332,285.73 \$66,183.04 \$1,360,329.17 \$18,036.67 \$140,397.34 \$722,964.41 FY24/FY25 07/07/24 2-Jan PP01: 06/10/24 to \$12,314,743.68 \$120,074.75 \$1,356,984.89 \$72,995.46 \$1,168,162.52 \$928,825.08 \$46,596.66 \$833,359.69 \$83,331.08 \$88,822.42 \$57,366.21 \$19,084.06 \$1,041,093.38 \$68,822.23 \$152,353.97 \$2,916,927.51 \$1,149,025.47 \$353,135.26 \$71,001.18 \$1,472,545.67 \$65,612.04 \$60,977.94 \$21,569.70 \$166,076.51 06/23/24 FY24 Totals 3741 HR-HUMBOLDT CONSERVATION CAMP 3716 HR-WARM SPRINGS CORRECTNL CTR 3717 HR-NO NEVADA CORRECTNL CENTER 440 DEPARTMENT OF CORRECTIONS 3722 HR-STEWART CONSERVATION CAMP 3725 HR-THREE LAKES VLY CNSRVTN CMP 3738 HR-SO DESERT CORRECTIONAL CTR 3759 HR-LOVELOCK CORRECTIONAL CTR 3760 HR-CASA GRANDE TRANS HOUSING 3724 HR-NO NV TRANSITIONAL HOUSING 3761 HR-F MCCLURE WOMENS COR CTR 3723 HR-PIOCHE CONSERVATION CAMP 3752 HR-CARLIN CONSERVATION CAMP 3739 HR-WELLS CONSERVATION CAMP 3762 HR-HIGH DESERT STATE PRISON 3763 HR-INMATE WELFARE ACCOUNT 3711 HR-CORRECTIONAL PROGRAMS 3748 HR-JEAN CONSERVATION CAMP 3708 HR-OFFENDERS' STORE FUND 3706 HR-PRISON MEDICAL CARE 3710 HR-DIRECTOR'S OFFICE 3751 HR-ELY STATE PRISON 3719 HR-PRISON INDUSTRY 3727 HR-PRISON RANCH **Budget Account** Organizatio All Agency: Code

									NDOC	NDOC Cat 01 Shortfalls	sll:										
	3706	3710	3711	3715	3716	3717	3719	3722	3723	3724	3725	3738	3739	3748	3751	3752	3759	3760	3783	3762	Total
HRDW TOTAL	\$31,591,874	\$22,254,487	\$9,985,470		\$1,674,456	\$39,323,742		\$2,337,645	\$2,434,847	\$1,696,960	\$3,774,245	\$39,129,022	\$1,618,509	\$2,298,297	\$34,249,229	\$1,756,646	\$32,866,796	\$4,212,027	\$26,262,319	87,141,393	\$344,607,96
Assessment Total	\$20,197	\$54,197	\$33,946	\$297	\$9,630	\$86,234		\$4,346	\$4,935	\$3,186	\$7,225	\$81,308	\$3,764	\$4,346	\$83,135	\$3,752	\$81,321	\$8,197	\$52,972	\$167,921	\$710,90
Uniform 7170	\$0	\$29,290	0\$	0\$	\$1,010	\$194,930	\$1,010	\$12,120	\$11,110	\$4,040	\$21,210	\$182,810	\$6,060	\$15,150	\$106,050	\$8,080	\$137,360	\$22,220	\$128,270	\$429,201	\$1,309,921
Budget	\$31,048,144	\$22,006,480 \$10,579,929		\$104,198	1,824,782	\$37,808,911		\$2,350,962	\$2,409,837	\$1,680,242	\$3,779,591	\$38,955,627	\$1,663,081	\$2,250,984	\$33,663,835	\$1,761,862	\$32,030,624	\$3,997,206	\$25,144,803	85,749,509	\$338,810,60
Sub-Total Shortfall	(\$563,927	(\$331,494)		\$103,901	\$139,686	(\$1,795,995)	(\$1,010)	(\$3,149)	(\$41,055)	(\$23,944)	(\$23,089)	(\$437,513)	\$34,748	(\$66,809)	(\$774,579)	(\$6,616)	(\$1,054,853)	(\$245,238)	(\$1,298,758)	\$1,989,006)	(\$7,818,18
WP's	\$457,765	\$141,023	(\$457,765)	(\$103,901)	(\$146,874)	\$673,841		0\$	0\$	\$13,069	\$0	\$290,526	(\$12,239)	(\$1,635)	\$173,753	\$0	\$0 \$354,703	\$281,723	\$281,723 \$495,640	\$1,192,923	
Total Shortfall	(\$106.152)	(\$190,471)		\$0	(\$7,188)	(\$1 100 154)		(\$3.170)	(\$41 DES)	/\$10 B75)	/eps 080/	/6148.0071	672 570	1600 4441	(900 0009)	100 0401	/#700 4E01	400 400	1000 00007	1000 0000	141

	\$13,751,366	\$10,352,690	(\$3,398,676)
	\$3,833,913	\$3,201,296	(\$632,617)
	\$1,181,224	\$1,031,669	(\$149,555)
		\$162,192	(\$26,687)
		\$1,031,345	(\$663,715)
	\$99,028	\$62,022	(\$37,006)
	\$1,855,035	\$1,208,740	(\$646,295)
	\$106,575	\$74,862	(\$31,713)
	\$89,476	\$44,546	(\$44,930)
	\$1,747,942	\$1,449,825	(\$298,117)
	\$183,320	\$150,881	(\$32,439)
	\$59,209	\$43,179	(\$16,030)
	\$122,074	\$89,718	(\$32,356)
	\$109,580	\$81,722	(\$27,858)
	\$67,348	\$29,991	(\$37,357)
	\$1,872,112	\$1,396,194	(\$475,918)
	\$93,041	\$38,914	(\$54,127)
			\$0
			0\$
	\$447,550	\$255,594	(\$191,956)
	2-Grade Authority	2-Grade Cash	2-Grade Shortfall

The 2023 Legislature, through Assembly Bill 522, Section 22, made appropriations from the General Fund to the Board of Examiners for two-grade pay increases for employees in the classified service adopted pursuant to NRS 284.175. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the General Fund to the departments, commissions, and agencies of the State for the purpose of meeting any deficiencies which may be created between the appropriated money for salaries of such personnel.

The following department, commission, and agency requests for allocations from the General Fund and/or Highway Fund salary adjustment accounts are recommended by the Director of Finance:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
	Health and Human Services - Division	
	of Public and Behavioral Health -	
3161	Southern Nevada Adult Mental Health	\$663,271
	Health and Human Services - Division	
	of Public and Behavioral Health – Lakes	
3645	Crossing Center	\$438,549
	Total	\$1,101,820

Joe Lombardo Governor

Richard Whitley, MS Director



## DEPARTMENT OF HEALTH AND HUMAN SERVICES





Cody Phinney, MPH Administrator

lhsan Azzam, Ph.D., M.D. Chief Medical Officer

## MEMORANDUM

DATE:

May 28, 2025

TO:

Tiffany Greenameyer, Governor's Finance Office Director

THROUGH: Richard Whitley, DHHS Director Charles Whitley

FROM:

Cody Phinney, Administrator  $\,\psi$ 

RE:

Request for SFY25 Salary Adjustment Funds - Two Grade Increase - BA 3161

Pursuant to authorization in Assembly Bill 522, Section 22 of the 82<sup>nd</sup> session of Nevada Legislature, Southern Nevada Adult Mental Health Services (SNAMHS) BA 3161 is requesting the revenue for the twograde increase for the Correctional Sergent, Correctional Lieutenant, Forensic Specialist 4, and Forensic Specialist 3 positions.

Attached are the Journal Voucher to transfer the revenue to SNAMHS, revenue and expenditure schedule, fund map (all eligible positions are 100% General Fund), salary projections, two-grade increase proration calculation to support the actual amount requested, and schedule of authorized amount for the twograde increase per the All Agency Memo 2023-05 from the Governor's Finance Office.

SNAMHS was authorized \$691,716 for the two-grade increase. The actual request has been pro-rated to reflect the vacancies in the eligible positions, resulting in a reduced request for SFY25 salary adjustment funds of \$663,271.

Authorized Salary Adjustment for two-Grade Increase Vacancy Reduction Salary Adjustment for two-Grade Increase Adjusted Total Request

\$691.716 (28,445)\$ 663,271

Southern Nevada Adult Mental Health Services BA 3161 Cat 01 Projections Work Program

Object	Description	Expended	Projected	Total	L01 for UA
5100	Salaries	41,602,134	10,206,727	51,808,861	
5190	Supplemental Military Pay	(11,476)	0	(11,476)	
5200	Workers Compensation	905,459	148,576	1,054,034	
5300	Ret Cont Employer Pay Plan	3,612,331	874,395	4,486,726	
5301	Ret Cont Employee/Employer Pay Plan	7,317,218	1,726,411	9,043,630	
5400	Personnel Assessment	132,795	44,265	177,060	
5420	Collective Bargaining Assessment	2,380	1,040	3,420	
5430	Labor Relations Assessement	39,333	0	39,333	
5500	Group Insurance	5,309,767	516,120	5,825,887	
5610	Sick Leaves	2,488,604	122,039	2,610,642	
5620	Annual Leaves	2,490,550	107,908	2,598,458	
5630	Holiday Leaves	35,411	0	35,411	
5640	Comp Time Leaves	342,443	21,985	364,428	
5650	Other Leaves	978,672	54,053	1,032,725	
2200	Payroll Assessment	24,773	16,515	41,288	
5750	Retired Employees Group Insurance	1,520,324	334,246	1,854,570	
5810	Overtime Pay	2,817,158	634,790	3,451,948	518,489
5820	Holiday Pay	391,897	000'06	481,897	
5830	Comp time Payoff	2,729	0	2,729	
5840	Medicare	742,852	154,371	897,223	
5880	Shift Differential Pay	728,795	174,723	903,518	
5882	Shift Differential Overtime	48,350	15,682	64,032	
5891	Recruitment Bonus Pay	67,500	34,500	102,000	
5910	Standby Pay	135,126	32,721	167,846	
5930	Longevity	76,461	85,000	161,461	
5932	Retention Incentive	2,250	0	2,250	
5960	Terminal Sick Leave Pay	16,701	0	16,701	
5970	Terminal Annual Leave Pay	120,110	0	120,110	
5975	Forfeited Annual Leave Payoff	27,425	12,158	39,582	7

87,376,295	3,695,103	83,681,192	82,421,169	(518,489)	81,902,680	81,902,680	(1,778,512)	102,000	161,461	10	1 1
15,408,223	662,629	14,745,594	ty			ļ		612- CB Bonus	611-CoS   Transfers(Bal) 	Internal Transfers (Bal) \$	Internal Transfers (UA) \$  Transfer Work Program \$
71,968,072	3,032,474	68,935,598	Total L01 Authority	r Unallowables	L01 Authority for Allowables Approved CB Work Program	<b>Current Authority</b>	Over (Short)	Projected 25CB31612- CB Bonus	Projected 25CS31611-CoS Projected Internal Transfers(Bal) Projected 2-Grade Cash Adj	Intern	Intern <b>Transf</b> e
Sub Total	Less Overtime and Unallowables	Total Allowable_		Less L01 Authority for Unallowables	Net L01 Authority for Allowables Approved CB Work Program	Car					**

IFC Contingency F \$ 4,691,665

				islative Approv		Difference/	% Filled	Eligible
PCN	DESCRIPTION	Non Ad		two Grade	Benefits	Authorization	in SFY 25	⊏ligible
	ACCRECATIONAL CERCEANT	Salaries	Benefits (\$34,261)	Salaries \$84,882	\$36,497		1.00	\$9,596
002451	CORRECTIONAL SERGEANT	(\$77,522)	(\$34,201)	\$74,953	\$33,481		1.00	\$8,263
002452	FORENSIC SPECIALIST 4	(\$68,571)	(\$34,620)	\$86,188	\$36,894		1.00	\$9,758
002453	FORENSIC SPECIALIST 4	(\$78,704)	(\$34,620)	\$86,188	\$36,894		1.00	\$9,758
002454	FORENSIC SPECIALIST 4	(\$78,704)	(\$34,020)	\$88,193	\$37,504		1.00	\$10,010
002455	FORENSIC SPECIALIST 4	(\$80,517) (\$80,517)	(\$35,170)	\$88,193	\$37,504		1.00	\$10,010
002456	FORENSIC SPECIALIST 4	(\$80,517)	(\$35,170)	\$88,193	\$37,504		5/6	\$8,342
002457	FORENSIC SPECIALIST 4 FORENSIC SPECIALIST 3	(\$56,194)	(\$27,827)	\$61,232	\$29,362		1.00	\$6,573
002458	FORENSIC SPECIALIST 3	(\$55,207)	(\$27,528)	\$60,132	\$29,024		0.33	\$2,140
002459	FORENSIC SPECIALIST 3	(\$57,023)	(\$28,079)	\$62,156	\$29,644		1.00	\$6,698
002460	FORENSIC SPECIALIST 3	(\$75,057)	(\$33,512)	\$82,111	\$35,655		1,00	\$9,197
002461	FORENSIC SPECIALIST 3	(\$62,156)	(\$29,644)	\$67,876	\$31,386		0.50	\$3,731
002462 002463	FORENSIC SPECIALIST 3	(\$55,207)	(\$27,528)	\$60,132	\$29,024		0.75	\$4,816
002464	FORENSIC SPECIALIST 3	(\$68,115)	(\$31,460)	\$74,501	\$33,362		1.00	\$8,288
002465	FORENSIC SPECIALIST 3	(\$55,207)	(\$27,528)	\$60,132	\$29,024		1.00	\$6,421
002466	FORENSIC SPECIALIST 3	(\$58,048)	(\$28,391)	\$63,306	\$29,994		1,00	\$6,861
002467	FORENSIC SPECIALIST 3	(\$55,207)	(\$27,528)	\$60,132	\$29,024		1.00	\$6,421
002468	FORENSIC SPECIALIST 3	(\$75,057)	(\$33,512)	\$82,111	\$35,655		1.00	\$9,197
002469	FORENSIC SPECIALIST 3	(\$61,232)	(\$29,362)	\$66,864	\$31,077		1.00	\$7,347
002470	FORENSIC SPECIALIST 3	(\$55,207)	(\$27,528)	\$60,132	\$29,024		1.00	\$6,421
002470	FORENSIC SPECIALIST 3	(\$55,207)	(\$27,528)	\$60,132	\$29,024		1.00	\$6,421
002471	FORENSIC SPECIALIST 3	(\$75,057)	(\$33,512)	\$82,111	\$35,655		1.00	\$9,197
002472	FORENSIC SPECIALIST 3	(\$75,057)	(\$33,512)	\$82,111	\$35,655	\$9,197	1.00	\$9,197
002474	FORENSIC SPECIALIST 3	(\$57,023)	(\$28,079)	\$62,156	\$29,644	\$6,698	1.00	\$6,698
002475	FORENSIC SPECIALIST 3	(\$55,207)	(\$27,528)	\$60,132	\$29,024	\$6,421	0.67	\$4,281
002476	FORENSIC SPECIALIST 3	(\$69,683)	(\$31,938)	\$76,177	\$33,852	\$8,408	1.00	\$8,408
002477	FORENSIC SPECIALIST 3	(\$64,234)	(\$30,278)	\$70,211	\$32,100	\$7,799	1.00	\$7,799
002478	FORENSIC SPECIALIST 3	(\$71,279)	(\$32,425)	\$77,869	\$34,366	\$8,531	1.00	\$8,531
002479	FORENSIC SPECIALIST 3	(\$73,142)	(\$32,961)	\$79,940	\$34,996	\$8,833	1.00	\$8,833
002480	FORENSIC SPECIALIST 3	(\$57,423)	(\$28,201)	\$62,603	\$29,779		1.00	\$6,758
002481	FORENSIC SPECIALIST 3	(\$75,057)	(\$33,512)	\$82,111	\$35,655	\$9,197	1.00	\$9,197
002482	FORENSIC SPECIALIST 3	(\$75,057)	(\$33,512)	\$82,111	\$35,655		0.75	\$6,898
002483	FORENSIC SPECIALIST 3	(\$57,637)	(\$28,267)	\$62,842	\$29,852		1.00	\$6,790
002484	FORENSIC SPECIALIST 3	(\$58,459)	(\$28,517)	\$63,770	\$30,137		1.00	\$6,931
002485	FORENSIC SPECIALIST 3	(\$60,132)	(\$29,024)	\$65,659	\$30,710		0.33	\$2,404
002486	FORENSIC SPECIALIST 3	(\$55,403)	(\$27,587)	\$60,350	\$29,092		0.58	\$3,764
002487	FORENSIC SPECIALIST 3	(\$55,207)	(\$27,528)		\$29,024		1.00	\$6,421
002488	FORENSIC SPECIALIST 3	(\$60,350)	(\$29,092)	\$65,898	\$30,784		1.00	\$7,240
002489	FORENSIC SPECIALIST 3	(\$56,808)	(\$28,014)		\$29,571		1.00	\$6,667
002490	FORENSIC SPECIALIST 3	(\$55,207)	(\$27,528)		\$29,024		1.00	\$6,421
002491	FORENSIC SPECIALIST 3	(\$59,501)	(\$28,833)		\$30,494		1.00	\$7,107
002492	FORENSIC SPECIALIST 3	(\$60,350)	(\$29,092)		\$30,784		1.00	\$7,240
002495	FORENSIC SPECIALIST 3	(\$55,403)	(\$27,587)		\$29,092		1.00	\$6,452
002496	FORENSIC SPECIALIST 3	(\$75,057)	(\$33,512)		\$35,655		1.00	\$9,197
002497	FORENSIC SPECIALIST 3	(\$57,218)			\$29,711		1.00	\$6,728
002498	FORENSIC SPECIALIST 3	(\$56,408)	(\$27,893)		\$29,436		1.00	\$6,606
002501	FORENSIC SPECIALIST 3	(\$75,057)	(\$33,512)		\$35,655		1.00	\$9,197
002502	FORENSIC SPECIALIST 3	(\$55,207)	(\$27,528)		\$29,024		1.00	\$6,42
002503	FORENSIC SPECIALIST 3	(\$59,746)	(\$43,349)	1	\$46,416		1.00	\$8,682
002504	FORENSIC SPECIALIST 3	(\$73,698)	(\$33,119)	I .	\$35,187		1.00	\$8,941
002505	FORENSIC SPECIALIST 3	(\$60,350)	(\$29,092)		\$30,784		1.00	\$7,240 \$8,177
002506	FORENSIC SPECIALIST 3	(\$67,126)	(\$31,159)		\$33,036		1.00	
002507	FORENSIC SPECIALIST 3	(\$75,057)	(\$33,512)		\$35,655		1.00	\$9,197
002508	FORENSIC SPECIALIST 3	(\$57,838)	(\$28,327)		\$29,923		1.00	\$6,826
002509	FORENSIC SPECIALIST 3	(\$60,350)	(\$29,092)	I .	\$30,784		1.00	\$7,240
002510	FORENSIC SPECIALIST 3	(\$75,057)	(\$33,512)		\$35,655		1.00	\$9,197
002511	FORENSIC SPECIALIST 3	(\$62,375)	(\$29,711)	\$68,115	\$31,460	\$7,489	1.00	\$7,489

Southern Nevada Adult Mental Health Services BA 3161 SFY 25 Two Grade Increase Request

			Leg	islative Approv	ed		% Filled	
PCN	DESCRIPTION	Non Adj	usted	two Grade	Increse	Difference/	in SFY 25	Eligible
		Salaries	Benefits	Salaries	Benefits	Authorization		
002601	FORENSIC SPECIALIST 3	(\$60,132)	(\$29,024)	\$65,659	\$30,710		1.00	\$7,213
002602	FORENSIC SPECIALIST 3	(\$60,350)	(\$29,092)	\$65,898	\$30,784		1.00	\$7,240
002603	FORENSIC SPECIALIST 3	(\$75,057)	(\$33,512)	\$82,111	\$35,655		1.00	\$9,197
002604	FORENSIC SPECIALIST 3	(\$63,068)	(\$29,923)	\$68,885	\$31,695	\$7,589	1.00	\$7,589
002605	FORENSIC SPECIALIST 3	(\$55,207)	(\$27,528)	\$60,132	\$29,024		1.00	\$6,421
002606	FORENSIC SPECIALIST 3	(\$66,637)	(\$31,008)	\$72,894	\$32,894	\$8,143	1.00	\$8,143
002607	FORENSIC SPECIALIST 3	(\$56,008)	(\$27,770)	\$61,025	\$29,299	\$6,546	1.00	\$6,546
002608	FORENSIC SPECIALIST 3	(\$55,207)	(\$27,528)	\$60,132	\$29,024	\$6,421	1.00	\$6,421
002609	FORENSIC SPECIALIST 3	(\$55,207)	(\$27,528)	\$60,132	\$29,024	\$6,421	1.00	\$6,421
002610	FORENSIC SPECIALIST 3	(\$59,746)	(\$43,349)	\$65,361	\$46,416	\$8,682	0.58	\$5,065
002611	FORENSIC SPECIALIST 3	(\$75,057)	(\$33,512)	\$82,111	\$35,655	\$9,197	1.00	\$9,197
002612	FORENSIC SPECIALIST 3	(\$75,057)	(\$33,512)	\$82,111	\$35,655		1.00	\$9,197
002613	FORENSIC SPECIALIST 3	(\$60,350)	(\$29,092)	\$65,898	\$30,784	\$7,240	1.00	\$7,240
002614	FORENSIC SPECIALIST 3	(\$75,057)	(\$33,512)	\$82,111	\$35,655		1.00	\$9,197
002615	FORENSIC SPECIALIST 3	(\$63,068)	(\$29,923)	\$68,885	\$31,695	1 1	1.00	\$7,589
002616	FORENSIC SPECIALIST 3	(\$55,207)	(\$27,528)	\$60,132	\$29,024		1.00	\$6,421
002617	FORENSIC SPECIALIST 3	(\$57,218)	(\$28,140)	\$62,375	\$29,711		1.00	\$6,728
002618	FORENSIC SPECIALIST 3	(\$55,207)	(\$27,528)	\$60,132	\$29,024		3/4	\$4,816
002619	FORENSIC SPECIALIST 3	(\$59,746)	(\$43,349)	\$65,361	\$46,416		1.00	\$8,682
002620	FORENSIC SPECIALIST 3	(\$68,627)	(\$31,614)	\$75,057	\$33,531		1.00	\$8,347
002621	FORENSIC SPECIALIST 3	(\$57,423)	(\$28,201)	\$62,603	\$29,779		1.00	\$6,758
002622	FORENSIC SPECIALIST 3	(\$63,068)	(\$29,923)	\$68,885	\$31,695		1.00	\$7,589
002623	FORENSIC SPECIALIST 3	(\$64,234)	(\$30,278)	\$70,211	\$32,100		1.00	\$7,799
002624	FORENSIC SPECIALIST 3	(\$55,207)	(\$27,528)	\$60,132	\$29,024		1.00	\$6,421
002625	FORENSIC SPECIALIST 3	(\$65,898)	(\$30,784)	\$72,091	\$32,672		1.00	\$8,081
002626	FORENSIC SPECIALIST 3	(\$55,207)	(\$27,528)	\$60,132	\$29,024		1.00	\$6,421
002627	FORENSIC SPECIALIST 3	(\$75,057)	(\$33,512)	\$82,111	\$35,655		1.00	\$9,197
002628	FORENSIC SPECIALIST 3	(\$55,207)	(\$27,528)	\$60,132	\$29,024		1.00	\$6,421
002629	FORENSIC SPECIALIST 4	(\$59,402)	(\$28,803)	\$64,863	\$30,467		1.00	\$7,125
002630	FORENSIC SPECIALIST 4	(\$71,224)	(\$26,531)	\$77,825	\$27,932		1.00	\$8,002
002631	FORENSIC SPECIALIST 4	(\$67,294)	(\$25,656)	\$73,600	\$27,042		1.00	\$7,692
002632	FORENSIC SPECIALIST 4	(\$76,089)	(\$27,549)	\$83,290	\$29,143		1.00	\$8,795
002633	CORRECTIONAL LIEUTENANT	(\$82,024)	(\$28,861)	\$85,839	\$29,707	\$4,661	1.00	\$4,661

\$691,716	\$663,271
Difference	(\$28,445)

Joe Lombardo *Governor* 

Richard Whitley, MS Director



## DEPARTMENT OF HEALTH AND HUMAN SERVICES





Cody Phinney, MPH Administrator

Ihsan Azzam, Ph.D., M.D. Chief Medical Officer

## **MEMORANDUM**

DATE:

May 28, 2025

TO:

Tiffany Greenameyer, Governor's Finance Office Director

THROUGH:

Richard Whitley, DHHS Director of for Richard Whitley

FROM:

Cody Phinney, DPBH Administrator

RE:

Request for SFY25 Salary Adjustment Funds – Two Grade Increase – BA 3645

Pursuant to authorization in Assembly Bill 522, Section 22 of the 82<sup>nd</sup> session of Nevada Legislature, Lake's Crossing Center (LCC) BA 3645 is requesting the revenue for the two-grade increase for the Correctional Sergent, Correctional Lieutenant, Forensic Specialist 4, and Forensic Specialist 3 positions.

Attached are the Journal Voucher to transfer the revenue to LCC, revenue and expenditure schedule, fund map (all eligible positions are 100% General Fund), salary projections, two-grade increase proration calculation to support the actual amount requested, and schedule of authorized amount for the two-grade increase per the All Agency Memo 2023-05 from the Governor's Finance Office.

LCC was authorized \$471,113 for the two-grade increase. The actual request has been pro-rated to reflect the vacancies in the eligible positions, resulting in a reduced request for SFY25 salary adjustment funds of \$438,549.

Authorized Salary Adjustment for two-Grade Increase Vacancy Reduction Salary Adjustment for two-Grade Increase Adjusted Total Request

\$ 471,113.00 (32,564.00) · \$438,549.00

				_				104 5114
Object	Description		5 Expended		jection	Total	0.504.770	L01 for UA
	SALARIES	\$	5,712,685	\$	792,091	\$	6,504,776	
5200	WORKERS COMPENSATION	\$	131,775	\$	26,898	\$	158,673	
5300	RET CONT EMPLOYER PAY PLAN	\$	924,800	\$		\$	1,255,512	
5301	RET CONT EMPLOYEE/EMPLOYER PLN	\$	1,042,913	\$	370,891	\$	1,413,805	
5400	PERSONNEL ASSESSMENT	\$.	22,086	\$	6,843	\$	28,929	
5420	COLLECTIVE BARGAINING ASSESSMT	\$	357	\$	-	\$	357	
5430	LABOR RELATIONS ASSESSMENT	\$	6,082	\$	-	\$	6,082	
5500	GROUP INSURANCE	\$	701,550	\$	238,273	\$	939,823	
5610	SICK LEAVES	\$	354,819	\$	-	\$	354,819	
5620	ANNUAL LEAVES	\$	339,801	\$	-	\$	339,801	
5640	COMP TIME LEAVES	\$	325,339	\$	-	\$	325,339	
5650	OTHER LEAVES	\$	94,292	\$	•	\$	94,292	
5700	PAYROLL ASSESSMENT	\$	4,120	\$	2,060	\$	6,180	
5750	RETIRED EMPLOYEES GROUP INSURA	\$	216,912	\$	77,093	\$	294,005	
5810	OVERTIME PAY	\$	1,404,453.46	\$	396,484	\$	1,800,938	258,431.00
5820	HOLIDAY PAY	\$	39,738	\$	16,416	\$	56,153	
5830	COMP TIME PAYOFF	\$	4,104	\$	1,695	\$	5,799	
5840	MEDICARE	\$	121,362	\$	43,306	\$	164,668	
5880	SHIFT DIFFERENTIAL PAY	\$	128,931	\$	45,755	\$	174,687	
5882	SHIFT DIFFERENTIAL OVERTIME	\$	45,024.59	\$	-	\$	45,025	
5887	FIELD TRNG OFFICER PAY	\$	498	\$		\$	498	
5891	RECRUITMENT BONUS PAY	\$	34,500	\$	18,000	\$	52,500	
5910	STANDBY PAY	\$	20,478	\$	7,477	\$	27,956	
5930	LONGEVITY PAY	\$	6,385	\$	2,638	\$	9,023	
5932	RETENTION INCENTIVE	\$	250	\$	(250)	\$		
5940	DANGEROUS DUTY PAY	\$	252	\$	104	\$	356	
5960	TERMINAL SICK LEAVE PAY	\$	4,177	\$	1,726	\$	5,902	
5970	TERMINAL ANNUAL LEAVE PAY	\$	33,647	\$	13,900	\$	47,547	
5980	CALL BACK PAY	\$	241	\$	100	\$	341	
7355	COURT AWD-COMPENSATORY DAMAGES	\$	1,980	\$	818	\$	2,798	433
	Sub Total	\$	11,723,552	\$	2,393,029	\$	14,116,581	
							4 000 405	
	Less Overtime and Unallowables	\$	1,492,647	\$	413,758	\$	1,906,405	
					4 070 074	<b>.</b>	10 010 176	
	Total Allowable for BOE Salary Adj Fund	\$_	10,230,906	\$	1,979,271	\$	12,210,176	-3
						\$	12,210,176	-9
						Ψ	12,210,170	=
					4 Authority	\$	12,023,013	
					1 Authority			
		•			WP C67723	\$ _	(1,151,257)	
					25CB36451	\$	1,423,850	
						-\$	341,447	-
			Cu		nt Authority	\$	12,637,053	
				O	ver/(Short)	\$	(1,479,528)	)
			\$36451 Conti		•	\$	20,453	
	•		CB36452 Rec			\$	52,500	
		Proje	ected Interna			\$	27,600	_
			IFC Co	ntir	ngency Fund	\$	1,378,975	<b>=</b> .3
					, ,- ,- "		27 600 60	
					ransfers (Bal)		27,600.00	
					ransfers (UA)	_		=
			Transfe	er W	ork Program	\$	27,600.00	=

				atively Approve			% of FY	Prorated 2 Gra
		Non-Ad		Two Grade				
CN	Description	Salaries	Benefits	Salaries	Benefits	Difference	filled	Amount 8,682.0
	FORENSIC SPECIALIST 3	59,746.00	43,349.00	65,361.00	46,416.00	8,682.00	100%	
	FORENSIC SPECIALIST 3	59,746.00	43,349.00	65,361.00	46,416.00	8,682.00	42%	3,617.
7	FORENSIC SPECIALIST 3	65,659.00	30,710.00	71,831.00	32,592.00	8,054.00	58%	4,671.
		64,091.00	45,723.00	70,202.00	49,061.00	9,449.00	100%	9,449.
	FORENSIC SPECIALIST 3	75,057.00	27,320.00	82,111.00	28,880.00	8,614.00	100% 100%	8,614. 8,682.
	FORENSIC SPECIALIST 3	59,746.00	43,349.00	65,361.00	46,416.00	8,682.00	100%	8,448
	SR CORRECTIONAL OFFICER	70,211.00	32,100.00	76,737.00	34,022.00	8,448.00	100%	8,513
	FORENSIC SPECIALIST 3	71,021.00	32,346.00	77,596.00	34,284.00	8,513.00	100%	8,513
		71,021.00	32,346.00	77,596.00	34,284.00	8,513.00 7,177.00	75%	5,382
	FORENSIC SPECIALIST 3	59,912.00	28,957.00	65,411.00	30,635.00	6,421.00	67%	4,280
26	FORENSIC SPECIALIST 3	55,207.00	27,528.00	60,132.00	29,024.00	7,240.00	100%	7,240
27	FORENSIC SPECIALIST 3	60,350.00	29,092.00	65,898.00	30,784.00	8,347.00	75%	6,260
	FORENSIC SPECIALIST 3	64,289.00	35,223.00	70,331.00	37,528.00	6,897.00	100%	6,897
	FORENSIC SPECIALIST 3	58,258.00	28,455.00	63,543.00	30,067.00 54,702.00	5,581.00	83%	4,650
	CORRECTIONAL LIEUTENANT	76,917.00	52,730.00	80,526.00	49,061.00	9,449.00	100%	9,449
		64,091.00	45,723.00	70,202.00	29,024.00	6,421.00	100%	6,421
	FORENSIC SPECIALIST 3	55,207.00	27,528.00	60,132.00		9,449.00	83%	7,874
41	FORENSIC SPECIALIST 4	64,091.00	45,723.00	70,202.00	49,061.00 34,996.00	8,833.00	75%	6,624
	FORENSIC SPECIALIST 3	73,142.00	32,961.00	79,940.00 65,898.00	30,784.00	7,240.00	100%	7,240
48		60,350.00	29,092.00	65,898.00	29,024.00	6,421.00	100%	6,421
49		55,207.00	27,528.00	65,361.00	46,444.00	8,686.00	50%	4,343
	FORENSIC SPECIALIST 3	59,746.00	43,373.00	60,132.00	29,024.00	6,421.00	100%	6,421
63		55,207.00	27,528.00 27,528.00	60,132.00	29,024.00	6,421.00	100%	6,421
65	FORENSIC SPECIALIST 3	55,207.00	35,170.00	88,193.00	37,504.00	10,010.00	100%	10,010
		80,517.00 55,207.00	27,528.00	60,132.00	29,024.00	6,421.00	100%	6,421
132	FORENSIC SPECIALIST 3	75,057.00	33,512.00	82,111.00	35,655.00	9,197.00	100%	9,197
		59,746.00	43,349.00	65,361.00	46,416.00	8,682.00	100%	8,682
135		63,306.00	29,994.00	69,155.00	31,775.00	7,630.00	100%	7,630
142		57,838.00	28,327.00	63,068.00	29,923.00	6,826.00	100%	6,826
143		59,746.00	43,349.00	65,361.00	46,416.00	8,682.00	100%	8,682
		55,207.00	27,528.00	60,132.00	29,024.00	6,421.00	100%	6,421
146		55,207.00	27,528.00	60,132.00	29,024.00	6,421.00	58%	3,745
		70,211.00	32,100.00	76,737.00	34,022.00	8,448.00	50%	4,224
	FORENSIC SPECIALIST 3	72,635.00	32,826.00	79,366.00	34,821.00	8,726.00	100%	8,726
209		59,746.00	43,349.00	65,361.00	46,416.00	8,682.00	100%	8,682
		56,613.00	27,955.00	61,700.00	29,505.00	6,637.00	100%	6,637
	FORENSIC SPECIALIST 3	56,613.00	27,955.00	61,700.00	29,505.00	6,637.00	100%	6,637
211		75,057.00	33,512.00	82,111.00	35,655.00	9,197.00	100%	9,197
	FORENSIC SPECIALIST 3	61,025.00	29,299.00	66,637.00	31,008.00	7,321.00	100%	7,321
	FORENSIC SPECIALIST 3	59,746.00	43,349.00	65,361.00	46,416.00	8,682.00	100%	8,682
217		59,746.00	43,349.00	65,361.00	46,416.00	8,682.00	100%	8,682
	FORENSIC SPECIALIST 4	64,091.00	45,723.00	70,202.00	49,061.00	9,449.00	100%	9,449
	FORENSIC SPECIALIST 4	64,091.00	45,723.00	70,202.00	49,061.00	9,449.00	100%	9,449
		75,796.00	33,736.00	82,963.00	35,914.00	9,345.00	100%	9,345
	FORENSIC SPECIALIST 3	74,501.00	33,362.00	81,481.00	35,463.00	9,081.00	100%	9,081
	FORENSIC SPECIALIST 3	55,207.00	27,528.00	60,132.00	29,024.00	6,421.00	100%	6,421
	FORENSIC SPECIALIST 3	55,207.00	27,528.00	60,132.00	29,024.00	6,421.00	100%	6,421
	FORENSIC SPECIALIST 3	55,207.00	27,528.00	60,132.00	29,024.00	6,421.00	100%	6,421
	FORENSIC SPECIALIST 3	59,281.00	28,766.00	64,698.00	30,419.00	7,070.00	100%	7,070
	FORENSIC SPECIALIST 3	55,403.00	27,587.00	60,350.00	29,092.00	6,452.00	100%	6,452
324		59,746.00	43,349.00	65,361.00	46,416.00	8,682.00	100%	8,682
	FORENSIC SPECIALIST 3	75,057.00	33,512.00	82,111.00	35,655.00	9,197.00	100%	9,197
	FORENSIC SPECIALIST 3	72,894.00	32,894.00	79,660.00	34,910.00	8,782.00	100%	8,782
327		55,207.00	27,528.00	60,132.00	29,024.00	6,421.00	100%	6,421
328		55,207.00	27,528.00	60,132.00	29,024.00	6,421.00	67%	4,280
329		55,207.00	27,528.00	60,132.00	29,024.00	6,421.00	100%	6,421
330		55,207.00	27,528.00	60,132.00	29,024.00	6,421.00	100%	6,421
331		55,888.00	41,290.00	61,082.00	44,130.00	8,034.00	100%	8,034
	FORENSIC SPECIALIST 3	59,746.00	43,349.00	65,361.00	46,416.00	8,682.00	100%	8,682
332	II OVERDIC DE FOIMEDE D	05,140.00	.5,5,5,00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		471,113.00		438

32,564.51

The 2023 Legislature, through Assembly Bill 522, sections 22 made appropriations from the General Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements to effect a one, two, or three-grade pay increase for specified employees in the classified service adopted pursuant to NRS 284.175 of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Office of Finance in the Office of the Governor, may allocate and disburse amounts, from the appropriate fund, to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department, commission, or agency request for an allocation from the General Fund salary adjustment account(s) are recommended by the Director of the Office of Finance:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT
2980	University of Nevada, Reno	\$192,797
2987	University of Nevada, Las Vegas	\$251,679
3002	University of Nevada, Las Vegas Dental School	\$55,795
3011	College of Southern Nevada	\$138,472
3012	Western Nevada College	\$20,242
	Total	\$658,985

### **Nevada System of Higher Education**

System Administration 4300 South Maryland Parkway Las Vegas, NV 89119-7530 Phone: 702-889-8426 Fax: 702-889-8492



System Administration 2601 Enterprise Road Reno, NV 89512-1666 Phone: 775-784-4901 Fax: 775-784-1127

July 7, 2025

#### **MEMORANDUM**

To:

Michael Rankin, Executive Branch Budget Officer II Aaron Frantz, Executive Branch Budget Officer III Governor's Finance Office, Budget Division

From:

Theresa Bawden, NSHE System Administration, Principal Budget Analyst Theresa Bawden

CC:

Chris Viton, Vice Chancellor of Budget and Finance and Chief Financial Officer

Robin Hager, Budget Director

Subject:

Request for Sworn Step Increase Funds (FY 2025)

Pursuant to AB 522, Section 22, Subsection 1 of the 82<sup>nd</sup> Legislative session, NSHE requests funding related to the University sworn officers two grade increase totaling \$658,985 for FY 2025. Attached is a summary of filled sworn officer positions and costs associated with the two-step increase.

If you have any questions regarding this request, please let me know.

Thank you.

### NSHE FY25 SWORN OFFICERS 2 GRADE INCREASE - DU E673

BA	Vendor#	Name	A	uthority	Dra	w Request	_	alance railable
2980	D35000816	UNR	\$	192,797	\$	192,797	\$	-
2987	D35000813	UNLV	\$	251,679	\$	251,679	\$	-
3002	D35000813	UNLV Dental	\$	55,795	\$	55,795	\$	-
3011	D35000800	CSN	\$	138,472	\$	138,472	\$	-
3012	D35000822	WNC	\$	20,242	\$	20,242	\$	_
		Total	\$	658,985	\$	658,985	\$	

## LEASES SUMMARY

DOE #		150055		150000	AMOUNT	
BOE#	LESSEE			LESSOR	AMOUNT	
1.	HEALTH CARE FINANCING AND POLICY			BOARD OF REGENTS, NEVADA SYSTEM OF HIGHER EDUCATION - OBO UNIVERSITY OF NEVADA, RENO, SCHOOL OF MEDICINE		
		This is an amendm	ent.			
		Term of Lease:	01/01/2025 - 12/31/2027	Located in Reno		
	DEPARTMENT OF SERVICES	INDIGENT DEFEN	SE	O' FLAHERTY RENTALS, LLC	\$63,890	
2.		This is an extension	n of an existing	lease.		
			08/01/2025			
		Term of Lease:	- 07/31/2029	Located in Ely		
	DEPARTMENT OF MOTOR VEHICLES			B.P.L., A NEVADA LIMITED PARTNERSHIP	\$3,021,872	
3.	This is an extension of an existing lease.					
		Term of Lease:	08/01/2025 - 10/31/2032	Located in Elko		
	DEPARTMENT OF	PUBLIC SAFETY		B.P.L., A NEVADA LIMITED PARTNERSHIP	\$4,916,842	
4.		This is an extension	n of an existing	lease.		
		Term of Lease:	08/01/2025 - 10/31/2032	Located in Elko		
	OFFICE OF THE N	MILITARY		SHELLBOURNE GLOBAL, LLC	\$57,258	
5.		This is an extension	n of an existing	lease.		
		Term of Lease:	03/01/2025 - 02/28/2027	Located in Sparks		
			ATION AND OF	ESN PROPERTIES 20-01 LLC	\$146,802	
6.		This is an extension	n of an existing	lease.		
		Term of Lease:	01/01/2025 - 06/30/2029	Located in Las Vegas		

Please Note: Dates for commencement and BOE targets are initial estimates and may be subject to change in accordance with timeframes of returned documentation.

	For Budget Division Use Only
Reviewed by:	PIV 7/1/25
Reviewed by:	1
Reviewed by:	

	This Summary is for informational purpos updated by agency, on agency's copy.	es only, any chang	ges in contac	t information will need to be		Reviewed by:				
	updated by agency, on agency a copy.					Reviewed by:				
				STATEWIDE LEASI	EINFORMATION	<u> </u>				
1.	Agency:	Division of H 1100 East W Carson City, Lisa Tuttle	ealth Car /illiam Str Nevada (		у					
				Tuttle@dhcfp.nv.gov						
	Remarks:	month lease	hase Amendment to adjust office space square footage from 3,740 sf to 5,530. DHCFP is currently in a month to conth lease in Suite 210, we are amending the lease for Suite 200 and adding Suite 210 1,790 sf. Lessor agrees to lint Suite 200 the same color as Suite 210 once lease is executed. RTW funds approved to cover June 2025 rent for lite 210 (\$2,917.70). Lease approved by Director Joy Grimmer. Amendment retroactively commences June 1, 2025.							
	Exceptions/Special notes:									
2.	Lessee:			stration, Public Works						
3.	Name of Lessor:	Board of Reg	gents, Ne	vada System of Highe	r Education, Univ	versity of Nev	ada Ren	o School	of Medicin	e
4.	Address of Lessor:	Real Estate 1664 North \		treet						
5.	Property contact:	c/o Board of Casey Shive	c/o Board of Regents Casey Shiver							
3.	Address of Lease property:	Reno, Nevad	45 West Moana Lane, Suite 200 & 210 leno, Nevada 89509							
	a. Square Footage:	Rentable	2.740	Suite 200						
	b. Cost:	Usable cost per	<b>3,740</b> # of	cost per year	time frame			Improve	Base	Approx/Actual
	U. Cost.	month	months in time frame					ment cost per square foot	Rent cost per square foot	cost per square foot
		\$ 6,109.02	12	\$ 73.308.24	January 1, 2025 -	December 31,		\$0.00	+	\$1.63
	2%		12		January 1, 2026 -			\$0.00	\$0.00	\$1.67
		\$ 6,355.83	12		January 1, 2027 -	December 31	2027	\$0.00	\$0.00	\$1.70
	2 /0	ψ 0,000.00		\$ 224,352.60						
			1,790	Suite 210						
		\$ 2,917.70	7	\$ 20,423.90	June 1, 2025 - De	ecember 31, 20	)25	\$0.00	\$0.00	\$1.63
	2%		12	\$ 35,871.60	January 1, 2026 -	December 31,	, 2026	\$0.00		
		\$ 3,043.00	12	\$ 36,516.00	January 1, 2027 -	December 31,	, 2027	\$0.00		
				\$ 92,811.50				\$0.00	\$0.00	
	c. Total Lease Consideration	n:		\$ 317,164.10						
	d. Total Improvement Cost:							\$0.00		
	e. Option to renew:		No	365 Renewal		One Identi	cal Term			
	f. Holdover notice:	# of Days re		30 Holdover	terms:	5%/90				
	g. Term:	Thirty One (3								
	h. Pass-thrus/CAM/Taxes	✓ Landlord	Tenar							
	i. Utilities:	✓ Landlord ✓ Landlord	Tenar		☑ 5 day R	ural 3 day	Rural 5 d	ay 🗍	Other (see sp	ecial notes)
	j. Janitorial:		Landlord	Tenant	Minor:		Landlord	Те	enant	
	<ul><li>k. Repairs:</li><li>l. Comparable Area Market Ra</li></ul>	11100 011	\$2.36		13.111011					
	m. Specific termination claus		72.00	Breach/Default lack o	of funding					
	n. Lease will be paid for by A		et Accoun		3158			Į ē		
7.	This lease constitutes:		An exten	nsion of an existing lea	ise					
•		V	An additi	ion to current facilities	(requires estima	ted expenses	s)			
			A relocat	tion (requires estimate	ed expenses)					
			A new lo	cation (requires estim	ated expenses)					
				ling only						



Data/Phones: \$0.00

JUN 3 0 2025

Furnishings: \$0.00

Other

Moving: \$0.00

a. Estimated Expenses:

### STATEWIDE LEASE INFORMATION

We understand that the Agency will be assessed for the services of the Public Works Division / Leasing Services, through	h the life of the
lease and I hereby agree to pay such assessment.	

IF NO, PLEASE PROVIDE THE APPROVED WORK PROGRAM NUMBER ADDING THE  6/17/2025  Authorized Agency Signature  Date	EXPENSE	TO YOUR	BUDGET	г	
For Public Works Information:					
8. State of Nevada Business License Information:					
	✓ YES			ΠNO	
a. Is the Lessor a Nevada based business?	✓ YES			□ NO	
b. Is the Lessor Exempt from obtaining a Business License? *If Yes, explain Exempt 107	<u></u>			_	
*If Yes, explain Exempt 107  c. Does the Lessor have a current Nevada State Business License?	YES			✓ NO	
**If No, explain Exempt 107					
d. The Lessor is registered with the Nevada Secretary of State's Office as a:	LLC 🗆	INC 🗆	CORP	☐ LP	
e. Ownership Type (Domestic, Foreign, Government, etc):					
f. Nevada Business ID Number:		Exp:_			
g. Is the Lessor's Name the same as the Legal Entity Name?	YES			☐ NO	
**If No. explain					
h. Is the Legal Entity active and in good standing with the Nevada Secretary of States	√ YES			☐ NO	
i. State of Nevada Vendor number: D35000816					
j. Is this an Arms Length Transaction (No Conflict of Interest)	─ ☑ YES			□ NO	
**If No, explain					
111010111111111111111111111111111111111					
9. Compliance with NRS 331.110, Section 1, Paragraph 2:					
a. I/we have considered the reasonableness of the terms of this lease, including cost	✓ YES			□ NO	
b. I/we have considered other state leased or owned space available for use by this ager					
b. I/we have considered other state leased or owned space available for use by this ager	✓ YES			□ NO	
Gy Grimmon 06/24/2025					
Authorized Signature Date Public Works Division					
jw For Board of Examiners ☑ YES ☐ NO					

Joe Lombardo Governor



Joy Grimmer Director

Bob Ragar
Deputy Director

Wilfred J. Lewis, Jr.

Administrator

Las Vegas Office:

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION

**PUBLIC WORKS DIVISION** 

7115 Amigo Street, Suite 100 Las Vegas, NV 89119

Phone: (702) 486-5115

Carson City Office: 680 W. Nye Ln, Suite 103 Carson City, Nevada 89703

Phone: (775) 684-4141

Date:

June 30, 2025

To:

David Lenzner, Budget Analyst

From:

Jamie Wiest, Public Works Division, Leasing Services

Subject:

Retroactive Memo for placement on August's 2025 BOE agenda

Projected BOE Date: August 7th, 2025

BOE Deadline Date: July 8th, 2025

Lessor:

Board of Regents, Nevada System for Higher Education, University of Nevada Reno

School of Medicine

Tenant:

Department of Health and Human Services, Division of Health Care Financing and

Policy

Property Location:

745 West Moana Lane, Suites 200 & 210, Reno, Nevada 89509

This memo is a clarification for a retroactive start date of June 1, 2025, for the lease referenced above, which houses the Department of Health and Human Services, Division of Health Care Financing and Policy

An unanticipated delay in finalizing the lease language, along with the transition to a new Chancellor on the Lessor's side, caused further delays in obtaining the necessary signatures. As a result, the lease could not be submitted to the BOE before the intended June 1st start date.

This lease is for placement on the August 7th Board of Examiners meeting.

RECEIVED

Thank You,

JUN 3 0 2025

Jamie Wiest

GOVERNOR'S FINANCE OFFICE BUDGET DIVISION Please Note: Dates for commencement and BOE targets are initial estimates and may be

	For Budget Division Use Only
Reviewed by:	Tan 7/8 25
Reviewed by:	ADE 7:10.25
Reviewed by:	

	sub	ject to change in accordance with tim	eframes of returne	d document	ation.		Reviewed by:	Fan	7182	5
	This	s Summary is for informational purpos	ses only, any chang	ges in contac	ct information will need		Reviewed by:	ADE	7.10.25	
	to b	e updated by agency, on agency's co	py.			E INCODMATION	Reviewed by:			
						E INFORMATION				
1.	Ag	ency:	Indigent Defe							
			Public Defen							
			209 E. Muss							
			Carson City,		89701					
			Melanie LaC			بمقايية ليقا				
					malachapelle@ns		Ladinant Dafance	Convisor 1	oaco hae b	2000
	Re	marks:	This is a four	(4) year	lease renewal to	r the Department o	f Indigent Defense s he suite was previo	uely marke	d incorrect	lly and
			approved by	Director	Grimmer. The ay	ency has advised t	ements being reque	ested at this	s time.	ily and
					Suite L. There ar	e no tenant improv	Cinionia boing roqui			
		ceptions/Special notes:	2-day janitor			Mark British Bull	diama and Casuada			_
2.	Le	ssee:	Department	of Admin	istration, Public V	Vorks Division, Buil	dings and Grounds			
3.	Na	me of Lessor:	O'Flaherty R	entals, Ll	LC					
4.	Ad	dress of Lessor:	965 Pioche I	lighway						
٠.			Ely, Nevada							
5	Pre	operty contact:	John O'Flahe	ertv						
٥.		operty contact	1	-	oflahertyph@gma	il.com				
c	٨٨	dress of Lease property:	1500 Ave F,							
Ο.	Au	diess of Lease property.	Ely, Nevada							
			Rentable							
	a.	Square Footage:	☑ Usable	944						
	b.	Cost:	cost per	# of	cost per year	time frame		Improvem		Actual
			month	months				ent	Rent	cost per square foot
				in time				cost per square	cost per square	Square 1001
				frame				foot	foot	
			\$ 1,302.72	12	\$ 15,632.64	August 1, 2025 - Ju	ily 31, 2026	\$0.00		
			\$ 1,331.04	12		August 1, 2026 - Ju		\$0.00		
			\$ 1,331.04	12		August 1, 2027 - Ju		\$0.00		
		2%		12		August 1, 2028 - Ju	ily 31, 2029	\$0.00	\$0.00	\$1.4
	C.	Total Lease Consideration	1:	48	\$ 63,889.92			\$0.00		
	d. e.	Total Improvement Cost: Option to renew:	☑ Yes □	No	90 Renewal	terms:	One Identical Term			
	f.	Holdover notice:	# of Days re		30 Holdover		5%/90			
	g.	Term:	Four (4) Yea							
	h.	Pass-thrus/CAM/Taxes	☑ Landlord	☐ Tenar						
	i.	Utilities:	✓ Landlord	☐ Tenar		5 day Rural	3 day 🔲 Rural 5 d	lav 🔽	Other (see spe	ecial notes)
	J.	Janitorial:	✓ Landlord  Major: ✓	☐ Tenar Landlord	nt 3 day		inor: 🖸 Landlord	Ter		and thousand
	k.	Repairs: Comparable Area Market Ra		N/A Rur						
	m.				Breach/Default I	ack of funding				
	n.	Lease will be paid for by A	gency Budge	t Accoun	t Number:	1499		]		
7.	Th	is lease constitutes:	7	An exter	nsion of an existir	ng lease				
				An addit	ion to current fac	ilities (requires esti	mated expenses)			
						imated expenses)				
						estimated expense	s)			
					eling only					
				Other						
	2	Estimated Expenses:	Moving: \$0.0	10	Furnishin	ngs: \$0.00	Data/Phones: \$0.0	0		
	a.	Estimated Expenses.				M				
				ST	ATEWIDE LEAS	E INFORMATION				
		1 1 1 1 1 1 1 1 1 1 1 1		_			rke Division / Leas	ina Servia	es throug	ah the life
	We	e understand that the Age the lease and I hereby ag	ncy Will De a	ssessed ich acco	ioi lile services eemen <del>f</del>	ou we rubiic WO	ING DIVISION / LCGS	,g 30, 710	.co, anouş	g
	IF	THIS LEASE IS FOR A NE	W SPACE, R	ELOCAT	ION, ADDITION	TO EXISTING OR	REMODEL OF EX	ISTING SP	ACE - PLE	=ASE
		ONFIRM THAT ALL ASSO		TS ARE	INCLUDED IN YO	JUR LEGISLATIV	ELY APPROVED B	ODGET.		
	Υ	es No Dec U	Jnit		-					

IF NO, PLEASE PROVIDE THE APPROVED WORK PROGRAM NUMBER ADDING THE EXPENSE TO YOUR BUDGET

06/06/2025 Authorized Agency Signature Date

Rev. 08/08/2023 Page 1 of 2

### For Public Works Information:

8.	State	of Nevada	Business	License	Information:
Ο.	State	UI INCVAUA	Dusiness	LICCIIGO	miorinadon.

a.	Is the Lessor a Nevada based business?	✓ YES	□ NO
b.	Is the Lessor Exempt from obtaining a Business License?	☐ YES	☑ NO
1	*If Yes, explain		
c.	Does the Lessor have a current Nevada State Business License?	✓ YES	□ NO
1	**If No, explain		CORP   IP
d.	The Lessor is registered with the Nevada Secretary of State's Office as a:	LLC☑ INC	CORP LP
e.	Ownership Type (Domestic, Foreign, Government, etc):  Domestic		44/20/2025
f.	Nevada Business ID Number: NV20071746105	_	xp: 11/30/2025
g.	Is the Lessor's Name the same as the Legal Entity Name?	☐ YES	☑ NO
1	**If No, explain Name of Individual - John T. O'Flaherty		
h.	Is the Legal Entity active and in good standing with the Nevada Secretary of States	✓ YES	□ NO
1	Office?		
li.	State of Nevada Vendor number: T80692360	_	
li.	Is this an Arms Length Transaction (No Conflict of Interest)	☐ YES	☑ NO
ľ	**If No, explain		
0-	ompliance with NRS 331.110, Section 1, Paragraph 2:		
Co	Impliance with MRS 331.110, Section 1, Falagraph 2.		
a.	I/we have considered the reasonableness of the terms of this lease, including cost		
١٣.	THE HATE CONTRACTOR AND TOTAL CONTRACTOR OF THE	✓ YES	□ NO
b.	I/we have considered other state leased or owned space available for use by this ag	jency	
~	But have considered and constitution of	☑ YES	□ NO

Returne	06/06/25				
Authorized Signature Public Works Division		Date			
zr For Board of Examiners	✓ YES	□ NO			

Page 2 of 2 Rev. 08/08/2023

Joe Lombardo

Governor



Joy Grimmer Director

Bob Ragar

Deputy Director

Wilfred J. Lewis, Jr. Administrator

Carson City Office: 680 W. Nye Ln, Suite 103 Carson City, Nevada 89703 Phone: (775) 684-4141

## STATE OF NEVADA DEPARTMENT OF ADMINISTRATION PUBLIC WORKS DIVISION

Las Vegas Office: 7115 Amigo Street, Suite 100 Las Vegas, NV 89119 Phone: (702) 486-5115

### **ROUTING & TRANSMITTAL SLIP**

Date: July 22, 2025

To: Budd Milazzo, Executive Branch Budget Officer

From: Zuly Terrazas, Public Works Division, Leasing Services

Subject: Retroactive Memo for placement on August's 2025 BOE agenda

Projected BOE Date: August 7th, 2025 BOE Deadline Date: July 8th, 2025

(late submittal approved by budget officer)

Lessor: O'Flaherty Rentals, LLC

Tenant: Indigent Defense Services, Public Defenders Office Property Location: 1500 Avenue F, Suite E, Ely, Nevada 89301

This retroactive memo is for placement on August 7<sup>th</sup> BOE due to this lease being left off July's BOE. This was originally submitted for July's BOE with an approved extension from the assigned budget officer.

This is a four (4) year lease renewal for the department of Indigent Defense Services. Lease terms have been approved by Director Grimmer. The agency has advised the suite was previously marked incorrectly and should be updated to Suite E. There are no tenant improvements being requested at this time.

Thank you for your time, Trent Sumpter Please Note: Dates for commencement and BOE targets are initial estimates and may be subject to change in accordance with timel/rames of returned documentation. This Summary is for informational purposes only, any changes in contact information will need to be updated by agency, on agency's copy.

F	or Budget Division Use Only	
Reviewed by:	105/	
Reviewed by:	10/42/	
Reviewed by:		

λgε		Department of	of Master V									
-			א וסוסואו וט	enicles								
		555 Wright W										
		Carson City,		9711								
		Amber Galpe										
		T: 775.684.4										
₹er	marks:	This is a sev	en (7) vea	r three (	3) montl	n lease ren	ewal for	the Dep	artment of	Motor Vehi	cles. Leas	eterms
	inal Ro.	have been a	pproved b	v Directo	or Grimn	ner.						
=	=			,								
:XC	ceptions/Special notes:											
.es	ssee:	Department of	partment of Administration, Public Works Division, Buildings and Grounds									
		B.P.L., A Ne										
	<u> </u>		TOUG ENTER		10,0,0,0		_	_				
400		Physical	root									
		530 Idaho St										
		Elko, Nevada	9 8980.1									
	I.	Mailine /fo	Ginial	inon!								
		Mailing (for o		ces)								
		PO Box 2730										
_	T T	Elko, Nevada										
ro		Angie Heguy T:775.397.87		aniahaa:	w@a~~	il com						
	<u></u>			igienego	ушупа	III.COM						
٩da		3920 Idaho 9										
	E	Elko, Nevada	a 89803									
	Savara Fasta	[ ] Rentable										
3.	Square Footage:	Usable	14,508									
э.	Cost:	cost per	# of	cost per	year	time frame				Improvem		Actual
	ļr	month	months							ent	Rent	cost per
			in time							cost per	cost per	square foot
	I		frame							square	square	
		£ 22 022 42		£ 0	9 700 40	August 1.	2025 0	ctoher 21	2026	foot \$0.00	foot \$0.00	\$2.2
		\$ 32,933.16				November				\$0.00		
		\$ 33,803.64	12			November				\$0.00		
		\$ 34,093.80	12			November				\$0.00		
		\$ 34,383.96				November				\$0.00		
		\$ 34,674.12 \$ 34,964.28	12			November				\$0.00		
		\$ 35,544.60	12			Novembe				\$0.00		
		\$ 36,124.92	12	\$ 42	3 490 04	November	1, 2031	- Octobe	31, 2032	\$0.00		
	Total Lease Consideration:		87		1,871.32		1, 2001					
	Total Improvement Cost:		01	0 0,02	1,01 1.02	-				\$0.00		
		[ Yes	No	90 F	Renewal	terms:		One Ide	entical Tern			
		# of Days re			loldove			5%/90		ween		
g.		Seven (7) Ye			nths							
h.		☑ Landlord	: Tenan									
i.			[] Tenan	t								
	Janitorial:	[4] Landlord	(") Tenan	t 🔝	3 day	[ ; 5 day	( Rura		(F) Rural 5 (		Other (see spe	cial notes)
k.	Repairs:	Major:	Landlord	Tenar	nt		M	inor:	☐ Landlord	[ Tes	nant	
١.	Comparable Area Market Rate		N/A Rura									
m.	•					lack of fun						
n.	Lease will be paid for by Ag	jency Budge	t Account	Numbe	r:	4735 (87	.5%), 47	40 (12.5	%)		_	
Thi	is lease constitutes:	£.	An exten	sion of a	an existi	ng lease					DE	CE L 10
11	io ioado doridatatas.					ilities (requ	ires esti	imated e	xpenses)		TE	UF
		Ē				imated ex			лроново,			
		L L	A new lo	cation (red	eunites euco eo	estimated	expense)	es)			24	11
		Ö	Remode	•	•	-Junialed	poi100	-,			JL	IL 1 n
		n	Other	OI II Y								- 10
										(	OVEDUC	
a.	Estimated Expenses:	Moving: SO (	00	1	Furnishir	ngs: \$0.00		Data/P	hones: \$0.0	00	CHNO	SFINANC
٠.											DUD	GET DIVISION
a.	Estimated Expenses:	Moving: \$0.0	00		_1	Furnishir	Furnishings: \$0.00	Furnishings: \$0.00	Furnishings: \$0.00 Data/P	Furnishings: \$0.00 Data/Phones: \$0.0	Furnishings: \$0.00 Data/Phones: \$0.00	Furnishings: \$0.00 Data/Phones: \$0.00 GOVERNOR

We understand that the Agency will be assessed for the services of the Public Works Division / Leasing Services, through the life of the lease and I hereby agree to pay such assessment.

IF THIS LEASE IS FOR A NEW SPACE, RELOCATION, AD	DITION TO EXISTING OR REMODEL OF EXISTING SPAC	CE - PLEASE
<b>CONFIRM THAT ALL ASSOCIATED COSTS ARE INCLUDE</b>	D IN YOUR LEGISLATIVELY APPROVED BUDGET.	
Yes No Dec Unit	Page 1 of 2	Rev. 08/08/2023

IF NO, PLEASE PROVIDE THE APPROVED WORK PROGRAM NUMBER ADDING THE EXPENSE TO YOUR BUDGET For Public Works Information: 8. State of Nevada Business License Information: a. Is the Lessor a Nevada based business? L YES : NO b. Is the Lessor Exempt from obtaining a Business License? | YES ∏ NO \*If Yes, explain.... Does the Lessor have a current Nevada State Business License?

\*\*If No, explain.... | YES ∏ NO LLC" INCTI CORP II LP II d. The Lessor is registered with the Nevada Secretary of State's Office as a: Ownership Type (Domestic, Foreign, Government, etc..): Domestic NV19941029183 Nevada Business ID Number: Exp: 12/31/2025 Is the Lessor's Name the same as the Legal Entity Name? YES ☑ No Name of Individuals - Giocoechea, Di Grazia, Coyle & Stanton, LTD. \*\*If No, explain.... Is the Legal Entity active and in good standing with the Nevada Secretary of States \_\_I NO Office? State of Nevada Vendor number: Is this an Arms Length Transaction (No Conflict of Interest) - YES ( ) NO \*\*If No, explain.... 9. Compliance with NRS 331.110, Section 1, Paragraph 2: a. I/we have considered the reasonableness of the terms of this lease, including cost - I NO 1 YES I/we have considered other state-leased or owned space available for use by this agency [] NO 7. 9. 2025 Date

FINO

Authorized Signature Public Works Division

For Board of Examiners

Rev. 08/08/2023

Joe Lombardo Governor



Joy Grimmer Director

**Bob Ragar** Deputy Director

Wilfred J. Lewis, Jr. Administrator

Carson City Office: 680 W. Nye Ln, Suite 103 Carson City, Nevada 89703 Phone: (775) 684-4141

### STATE OF NEVADA DEPARTMENT OF ADMINISTRATION **PUBLIC WORKS DIVISION**

Las Vegas Office:

7115 Amigo Street, Suite 100 Las Vegas, NV 89119

Phone: (702) 486-5115

Date:

July 9, 2025

To:

Tiffany Smorra, Budget Analyst

From:

Zuly Terrazas, Public Works Division, Leasing Services

z.terrazas@admin.nv.gov

Subject:

Retroactive Memo for placement on August's 2025 BOE agenda

Projected BOE Date: August 7th, 2025

BOE Deadline Date: July 8th, 2025

\*Extension by Tiffany granted for August BOE

Lessor:

B.P.L., A Nevada Limited Partnership

Tenant:

Department of Motor Vehicles

RECEIVED

Property Location: 3920 Idaho Street, Elko, Nevada 89803

Covernous Street, Elko, Nevada 89803

This memo is a clarification for a retroactive start date of August 1, 2025, for the lease referenced above, which houses the Department of Motor Vehicles.

Due to an unanticipated delay with the owners during negotiations, this created a delay for submittal to BOE prior to the August 1st start date.

This lease is for placement on the August 7th Board of Examiners meeting.

Thank You,

Zuly Terrazas

Please Note: Dates for commencement and BOE targets are initial estimates and may be subject to change in accordance with timeframes of returned documentation.

This Summary is for informational purposes only, any changes in contact information will need to be updated by agency, on agency's copy.

	For Budget Division Use Only	
Reviewed by:	and	
Reviewed by:	2 77	
Reviewed by:	7/	

		<ul> <li>Summary is for informational purpose e updated by agency, on agency's cop</li> </ul>		ges in contac	t infor	mation will need		Reviewed		NOV		
	IO D	e apaated by agency, on agency 3 cop		e T	ATE	MIDELEAS	E INCODMATION	Keylewed	i Dy.	0		
		1					E INFORMATION					
1.	Αg	ency:	Department		Safe	ty						**
			555 Wright V									- 1
			Carson City,		8971	1						- 1
			Melissa Sab	atini								- 1
			T: 775.684.4									
	Re	marks:	This is a sev	en (7) yea	ar thr	ee (3) month	n lease renewal for	the Dep	partment of	Public Safe	ety. Tenant	
			improvemen	ts include	insta	alling fence a	around property an	d a seci	urity gate at	no expense	e to the ter	nant.Lease
			terms have t	een appr	oved	by Director	Grimmer.					
	Ev	ceptions/Special notes:										
	L.X	ceptions/opecial flotes.										
2.	Les	ssee:	Department	of Admini	strati	on, Public W	orks Division, Buil	dings ai	nd Grounds			
3.	Name of Lessor: B.P.L., A Nevada Limited Partnership											
4.	Ad	dress of Lessor:	Physical									
			530 Idaho Si	treet								- 1
			Elko, Nevada									- 1
												- 1
			Mailing (for o	official not	ices)	ı						- 1
			PO Box 273	0								- 1
			Elko, Nevada	a 89803								
5.	Pro	perty contact:	Angie Heguy	1								
			T:775.397.87	788 E: ai	ngieh	neguy@gmai	il.com					
6	٨٨	dress of Lease property:	3920 Idaho 5	Street								
Ο.	Au	uless of Lease property.	Elko, Nevada									- 1
												=
	а	Square Footage:	Rentable				DI 40 00					- 1
				29,504	la a a t		Plus 13,00 square	e reet at	no cost to t	Improvem	Baso	Actual
	b.	Cost:	cost per	# of months	COST	per year	time name			ent	Rent	cost per
			month	in time						cost per	cost per	square foot
				frame						square	square	
				lianic						foot	foot	
		0%	\$ 52,812.16	3	\$	158,436.48	August 1, 2025 - O	ctober 31	1, 2025	\$0.06	\$1.79	\$1.79
			\$ 53,992.32	12			November 1, 2025			\$0.06	\$1.83	\$1.83
			\$ 54,877.44	12	_	658,529.28	November 1, 2026	<ul> <li>Octobe</li> </ul>	т 31, 2027	\$0.06		
			\$ 55,762.56	12	\$	669,150.72	November 1, 2027	- Octobe	r 31, 2028	\$0.06		
		2%	\$ 56,647.68	12	\$		November 1, 2028			\$0.06		\$1.92
			\$ 57,532.80	12	\$		November 1, 2029			\$0.06		
			\$ 58,417.92	12	_		November 1, 2030			\$0.06		
		2%	\$ 59,303.04	12			November 1, 2031	<ul> <li>Octobe</li> </ul>	r 31, 2032	\$0.06	\$2.01	\$2.01
	C.	Total Lease Consideration		87	\$4	,916,841.60						
	d.	Total Improvement Cost:								145,586.00		
	e.	Option to renew:		No	90	Renewal			entical Term	1		
	f.	Holdover notice:	# of Days re		30	Holdover	terms:	5%/90		_		
	g.	Term:	Seven (7) Ye			Months						
	h.	Pass-thrus/CAM/Taxes	☑ Landlord	☐ Tenan								
	į.	Utilities:	☑ Landlord	☐ Tenani		[7] 2 days	□ E day □ □ Dueal	3 day	Rural 5 c	lav 🗀	Other (see spe	rial notes)
	J.	Janitorial:	☑ Landlord	Tenani		3 day		inor:	✓ Karar 5 c	☐ Ter		cidi flotcay
	K.	Repairs:		Landlord		enant	IVI	illor.	E Landiord			
	l.	Comparable Area Market Ra		N/A Rura			ack of funding					
		Specific termination clause					4713 - 68.82%					
	n.	Lease will be paid for by A	gency budge	t Account	Null	ibei.	3740 - 14.64%					
							3743 - 5.70%					
							4701 - 10.84%					
										4		
7.	Th	is lease constitutes:	<b>2</b>			of an existin						
							lities (requires esti	mated e	expenses)			
							mated expenses)					
				A new lo	catio	n (requires e	estimated expense	S)				

### STATEWIDE LEASE INFORMATION

Moving: \$0.00

a. Estimated Expenses:

Remodeling only

Other

We understand that the Agency will be assessed for the services of the Public Works Division / Leasing Services, through the life of the lease and I hereby agree to pay such assessment. Page 1 of 2 Rev. 08/08/2023

Furnishings: \$0.00

Data/Phones: \$0.00

CC	THIS LEASE IS FOR A NEW SPACE, RELOCATION, ADDITION TO EXISTING O INFIRM THAT ALL ASSOCIATED COSTS ARE INCLUDED IN YOUR LEGISLATIONS.  ON No Dec Unit	R REMODEL OF EXI VELY APPROVED BI	STING SPACE - PLEASE JDGET.
-	NO PLEASE PROVIDE THE APPROVED WORK PROGRAM NUMBER ADDING	THE EXPENSE TO Y	OUR BUDGET
Author	rized Adency Signature Date		
For P	rblic Works Information:		
8. St	ate of Nevada Business License Information:	3	
12	Is the Lessor a Nevada based business?	YES	□ NO
b,	Is the Lessor Exempt from obtaining a Business License?	YES	☑ NO
c.		[] YES	□ NO
d. e.	The Lessor is registered with the Nevada Secretary of State's Office as a:	LLC   INC	CORP LI LP 181
E.	Nevada Business ID Number: NV19941029183	Exp:	12/31/2025
g.	A DESCRIPTION OF THE PROPERTY	I I YES	<b>□ NO</b>
h.	Is the Legal Entity active and in good standing with the Nevada Secretary of States Office?	E YES	NO
li.	State of Nevada Vendor number. T80086590		
j,	ls this an Arms Length Transaction (No Conflict of Interest) **If No, explain	· YES	Ои
9. Co	mplance with NRS 331.110, Section 1, Paragraph 2:		
_			
- 1	I/we have considered the reasonableness of the terms of this lease, including cost.  I/we have considered other state leased or owned space available for use by this a	YES	ио
D.	Tive have considered other state leased of owned space available for use by this e	17 YES	INO
1	1/4/ 1.5 2025		
Public	riced Signature Date Works Division		
Fo	r Board of Examiners 1 YES 180		

Joe Lombardo Governor



Joy Grimmer Director

Bob Ragar
Deputy Director

Wilfred J. Lewis, Jr. Administrator

Carson City Office: 680 W. Nye Ln, Suite 103 Carson City, Nevada 89703 Phone: (775) 684-4141

# STATE OF NEVADA DEPARTMENT OF ADMINISTRATION PUBLIC WORKS DIVISION

Las Vegas Office:

7115 Amigo Street, Suite 100 Las Vegas, NV 89119 Phone: (702) 486-5115

Date:

July 8, 2025

To:

Tiffany Smorra, Budget Analyst

From:

Zuly Terrazas, Public Works Division, Leasing Services

z.terrazas@admin.nv.gov

Subject:

Retroactive Memo for placement on August's 2025 BOE agenda

Projected BOE Date: August 7<sup>th</sup>, 2025 BOE Deadline Date: July 8<sup>th</sup>, 2025

Lessor:

B.P.L., A Nevada Limited Partnership

Tenant:

Department of Public Safety

Property Location:

3920 Idaho Street, Elko, Nevada 89803

This memo is a clarification for a retroactive start date of August 1, 2025, for the lease referenced above, which houses the Department of Public Safety.

Due to an unanticipated delay with negotiations and completion dates from the general contractor on the requested tenant improvements, this created a delay for submittal to BOE prior to the August  $1^{\rm st}$  start date.

This lease is for placement on the August 7th Board of Examiners meeting.

Thank You,

Zuly Terrazas

JUL 0 8 2025

GOVERNOR'S FINANCE OFFICE BLIDGET DIVISION W

Please Note: Dates for commencement and BOE targets are initial estimates and may be subject to change in accordance with timetrames of returned documentation.

This Summary is for informational purposes only, any changes in contact information will need to be updated by agency, on agency's copy

	For Budget Division Use Only						
Reviewed by:	ma	7/9/65					
Reviewed by:							
Reviewed by:							

			STA	TEW	DE LEASE	INFOR	MATION					
١.	Agency:	Office of the	Military									
		2460 Fairvie										- 1
		Carson City,	Nevada 8	9701								- 1
	-	Devin Earl	7000 F.	ما مدام	m onel nfo	@armu r	nil					1
	I I	T: (775) 887-				waiiiy.i	1111					
	1 (4)11411141	This is a rene										05
	Exceptions/Special notes:	This is a two	(2) year !	ease i	enewal for	the Offic	e of the M	ilitary.	Agency is cu	rrently pay	ing \$1.53	per Sr.
		Lease was n			.63 for year	one (1)	and 3% in	crease	tor year two	(2). 140 (6)	tant impro	Venients
		are requeste	d at this t	me.								
2.	Name of Lessor:	Shellbourne	Global, Ll	LC								
3.	Addiess of Feeson:	915 Schellbo		et								
		Reno, Nevac										
4.	Property contact:	Nevada Con										1
		1475 Termin		uite A	١							- 1
		Reno, Nevac										- 1
		Brittany Dieh T: (775) 737-		BDie	hl@NCSR	eno.com	***					
_		1450 East P										
5.	Address of Lease property:	Sparks, Nev			5 100							
	\		344 00 10	_		_						
	a. Square Footage;	Rentable Usable	1,400							((#))		
	b. Cost:	cost per	# of	cost p	er year	time fran	ne			Improvem		Actual
	D. Cost.	month	months			1				ent	Rent	cost per
	•		in time							cost per square	cost per square	square foot
			frame			l	•			foot	foot	
		\$ 2,350,46	12	\$	28,205,52	March 1	2025 - Feb	oruary 2	8, 2026	\$0,00	\$0.00	
	3%	\$ 2,420,97		\$	29,051,64	March 1	2026 - Fel	oruary 2	8, 2027	\$0.00	\$0.00	\$1.73
	c. Total Lease Consideration		24	\$	57,257,16							
	d. Total Improvement Cost:									\$0.00		
	e. Option to renew:		] No	365	Renewal				) identical to	me		
	f. Holdover notice:	# of Days re		30	Holdover	terms:		5%/9	0			
	g. Term:	Two (2) Yea  Landlord	rs Tena	nk								
	h. Pass-thrus/CAM/Taxes	✓ Landlord	Tena									
	i. Utilities: i. Janitorial:	Landlord.	Tena		☑ 3 day	5 day	Rura	13 day	Rural 5		Other (see s	pecial notes)
	j. Janitorial: k. Repairs:	- Carrier	Landlord		enant		Mir	or:	✓ Landlord	□ Te	enant	
	I. Comparable Area Market Ra		\$1.49									
	m. Specific termination claus	e in lease:			ch/Default l		ınding					
	n. Lease will be paid for by A	gency Budge				3650				1		
6.	This lease constitutes:	7	An exter	sion	of an existi	ng lease						
			An addit	ion to	current fac	ilities (re	quires est	imated	expenses)			
			A reloca	tion (r	equires est	imated e	expenses)	->				
					requires	estimate	d expense	98)				
			Remode	iling a	niy							
			Other									
	Talianded European	Moving: \$0.	nn		Furnishir	nos: \$0.0	00	Data/F	Phones: \$0.0	00		
	a. Estimated Expenses:	MINAHIA WO.										

RECEIVED

JUN 30 2025

GOVERNOR'S FINANCE OFFICE BUDGET DIVISION

#### STATEWIDE LEASE INFORMATION

We understand that the Agency will be assessed for the services of the Public Wo life of the lease and I hereby agree to pay such assessment.		
IF THIS LEASE IS FOR A NEW SPACE, RELOCATION, ADDITION TO EXISTING OR CONFIRM THAT ALL ASSOCIATED COSTS ARE INCLUDED IN YOUR LEGISLATIV	EL MI KOTED .	
IF NO, PLEASE PROVIDE THE APPROVED WORK PROGRAM NUMBER ADDING T	HE EXPENSE TO	YOUR BUDGET
Authorized Agency Signature Date		
· 5		
For Public Works Information:		
7. State of Nevada Business License Information:		
7. State of Nevaga Business License Information.		
a. Is the Lessor a Nevada based business?	☑ YES	□ NO
b. Is the Lessor Exempt from obtaining a Business License?	YES	E NO
*If Yes, explain	₹ YES	□ но
c. Does the Lessor have a current Nevada State Business License?		
**If No, explain d. The Lessor is registered with the Nevada Secretary of State's Office as a:	LLC INC	CORP LP
e. Ownership Type (Domestic, Foreign, Government, etc):  Domestic Limited	Liability Company	
f Nevada Business ID Number: NV19971039124	Exp:	10/31/2025
g . Is the Lessor's Name the same as the Legal Entity Name?	YES	Ø NO .
***FNo evoluin Douglas E Damon .	[7]a	□NO
h. Is the Legal Entity active and in good standing with the Nevada Secretary of States	△ 4F2	<b>—</b>
Office?		1.60
i. State of Nevada Vendor number: T29036881	☑ YES	□ но
j. Is this an Arms Length Transaction (No Conflict of Interest)		
**If No; explain		
8. Compliance with NRS 331.110, Section 1, Paragraph 2:		F
a. I/we have considered the reasonableness of the terms of this lease, including cost		_
1	[2] 1E3	□ NO
b. I/we have considered other state leased or owned space available for use by this a	gency	Fluo
1/0/1/	✓ YES	Пио
Address Land		
04/16/2025		
1 / / 04/10/2023		
Authorized Signature Date		
Public Works Division		
GM  For Pearl of Everyings   Clyss   DNO		

Joe Lombardo Governor



STATE OF NEVADA

DEPARTMENT OF ADMINISTRATION

PUBLIC WORKS DIVISION

Joy Grimmer
Director

Bob Ragar

Deputy Director

Wilfred J. Lewis, Jr.

Administrator

Carson City Office: 680 W. Nye Ln, Suite 103

Carson City, Nevada 89703 Phone: (775) 684-4141

Date:

June 30, 2025

To:

Lesley Volkov, Budget Analyst

From:

Trent Sumpter, Public Works Division, Leasing Services

T.Sumpter@admin.nv.gov

Subject:

Retroactive Memo for placement on August's 2025 BOE agenda

Las Vegas Office:

7115 Amigo Street, Suite 100 Las Vegas, NV 89119

Phone: (702) 486-5115

RECEIVED

JUN 30 2025

Governor's finance office Budget division

Projected BOE Date: August 7th, 2025

BOE Deadline Date: July 8th, 2025

Lessor:

Shellbourne Global, LLC

Tenant:

Office of the Military

**Property Location:** 

1450 East Prater Way, Suite 106 Sparks, Nevada 89434

This memo is a clarification for a retroactive start date of March 1, 2025, for the lease referenced above, which houses the Office of the Military.

This is a two (2) year lease renewal for the Office of the Military. Agency is currently paying \$1.63 per SF. Lease was negotiated at \$1.68 for year one (1) and 3% increase for year two (2). No tenant improvements are requested at this time.

This lease is for placement on the August 7th Board of Examiners meeting.

Thank You,

Trent Sumpter

Please Note: Dates for commencement and BOE targets are initial estimates and may be subject to change in accordance with fimeframes of returned documentation.

This Summary is for Informational purposes only, any changes in contact information will need to be updated by agency, on agency's copy.

	For Budget Division Use Only
Reviewed by:	Rosa Ragula
Reviewed by:	- I
Reviewed by:	

			-			INFORMATION					
1. A	gency:	Department	of Conser	vation a	nd Natura	al Resources					
		Division of E									
		901 South S			te 4001						
		Carson City, Jennifer Car		9701							
		T: 775.687.9		arr@nde	en.nv.aov						
ь	emarks:					Penartment of C	onservation and Na	tural Resor	ırces. Divis	sion of	
K	emarks.	Environment	lal Protect	ion to e	xtend the	existing lease one	(1) month so the te	erm date is	June 30, 2	029, which	
						al negotiations.					
E	xceptions/Special notes:										
Ban,	Aceptions/opecial notes.										
2. Le	essee:	Department	tment of Administration, Public Works Division, Buildings and Grounds								
3. N	ame of Lessor:	ESN Propert	ties 20-01	LLC							
4 A	ddress of Lessor:	4465 South .	Jones Boi	ulevard							
	adiooo of Esocati	Las Vegas, I									
5 P	roperty contact:	C/O Logic C	ommercia	l Real E	state						
0	Toporty domada	Marc Maglia									
		T: 702.888.3	500 E:ma	rcm@la	ogiccre.co	m					
6. A	ddress of Lease property:	375 East Wa	arm Spring	gs Road	, Suite 20	3					
		Las Vegas, I	Nevada 89	9119							
-	. Square Footage:	☑ Rentable									
a.	,	Usable	1,240			tion a feature		II management	Page	Actual	
b.	. Cost:	cost per month	# of months	cost per	year	time frame		Improvem ent	Rent	cost per	
		morkii	in time					cost per	cost per	square foot	
			frame					square	square		
	201	6 0 000 40	40		20.264.00	January 1, 2025 - 0	Natabor 24 2026	foot \$0.45	foot \$1.91	\$2.36	
		\$ 2,926.40 \$ 3,000.80	12			November 1, 2025		\$0.45		\$2.42	
		\$ 2,517.00				November 1, 2026		\$0.00			
		\$ 2,592.71	13		33,705.23	June 1, 2028 - June	30, 2029	\$0.00	\$0.00	\$2.09	
C.	. Total Lease Consideration	:	54	\$ 14	6,801.83						
d.		re	7.11		Deneuml	harma:	One (1) - 5 Year T	\$0.00			
e. f.		# of Days re	] No		Renewal Holdover		5%/90	em			
g.		4 years and			HOIGOVCI	torrio.	070100				
h.		☑ Landlord	☐ Tenani								
i.	Utilities:	Landlord	Tenan					. —	nut 1		
j.	Janitorial:	2 Landlord	Tenan	t Tena	3 day	5 day Rural	3 day ☐ Rural 5 d nor: ☐ Landlord	Ter	Other (see spe	cial notes)	
K.	<ul> <li>Repairs: Comparable Area Market Ra</li> </ul>		\$2,29	1.3 Tena	IEIL	IVI	IIIOI. LI Estadoro	() 144	RAI IL		
п	Specific termination clause	e in lease:		Breach	/Default la	ack of funding					
n.		gency Budge	t Account	Numbe	er:	3173, 3175, 3186	, 3197, 3187				
7. T	his lease constitutes:	7	An exter	sion of	an existin	g lease					
			An additi	ion to c	urrent faci	lities (requires esti	mated expenses)				
			A relocat	tion (rec	uires esti	mated expenses)			D.		
						estimated expense	s)		1	0	
		_	Remode	ling only	4					CEIL	
			Other						11		
a	. Estimated Expenses:		Other		Furnishin	gs: \$0.00	Data/Phones: \$0.0	00	JUL	10	
а	Estimated Expenses:		Other		Furnishin	gs: \$0.00	Data/Phones: \$0.0	00 <b>G</b> O1	JUL	10 2000	
а	. Estimated Expenses:		Other		Furnishin	gs: \$0.00	Data/Phones: \$0.0	00 <b>GO</b>	JUL VERNOR'S F	10 2025	
а	. Estimated Expenses:		Other	ATEWI	Furnishin DE LEAS	gs: \$0.00	Data/Phones: \$0.0	GO (	JUL VERNOR'S F BUDGET L	10 2025	
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#### For Public Works Information:

8. State of Nevada Business License Information:

	a.	Is the Lessor a Nevada based business?		□ NO
	b.	Is the Lessor Exempt from obtaining a Business License?	YES	☑ NO
		*If Yes, explain		
	c.	Does the Lessor have a current Nevada State Business License?	☑ YES	□NO
		**If No, explain		
	d.	The Lessor is registered with the Nevada Secretary of State's Office as a:	LLC⊡ INC □	CORP LP
	e.		nited-Liabillity Company	
	f.	Nevada Business ID Number: NV20201889516		9/30/2025
	g.	Is the Lessor's Name the same as the Legal Entity Name?	YES	☑ NO
		**If No, explain Sun Property Management, LLC is the legal entity na		
	h.	Is the Legal Entity active and in good standing with the Nevada Secretary of Sta	tes YES	□ NO
		Office?		
	i.	State of Nevada Vendor number: T27043973		
- 8	i.	Is this an Arms Length Transaction (No Conflict of Interest)	☑ YES	□ NO
	ľ	**If No, explain		
1	_			
0	٥.	mpliance with NRS 331.110, Section 1, Paragraph 2:		
<b>9</b> .		INDIBANCE WITH NICO 331.110. SECTION 1. EXIGUIDAD 4.		
	CU	infamiliae militarie agricial against its analistics.		
- 5	_		cost	
- 5	а.	I/we have considered the reasonableness of the terms of this lease, including of	cost	□ NO
	a.	I/we have considered the reasonableness of the terms of this lease, including of	☑ YES	□NO
	_		☑ YES	□ NO
	a.	I/we have considered the reasonableness of the terms of this lease, including of	☑ YES 's agency	_
	a.	I/we have considered the reasonableness of the terms of this lease, including of the have considered other state leased or owned space available for use by this	☑ YES 's agency	_
	a.	I/we have considered the reasonableness of the terms of this lease, including of the have considered other state leased or owned space available for use by this	☑ YES 's agency	_
	a. b.	I/we have considered the reasonableness of the terms of this lease, including of the have considered other state leased or owned space available for use by this considered other state leased or owned space available for use by this considered other state leased or owned space available for use by this considered other state leased or owned space available for use by this considered other state leased or owned space available for use by this considered other state leased or owned space available for use by this considered other state leased or owned space available for use by this considered other state leased or owned space available for use by this considered other state leased or owned space available for use by this considered other state leased or owned space available for use by this considered other state leased or owned space available for use by this considered other state leased or owned space available for use by this considered other states are considered other states.	☑ YES 's agency	_
Ad	a. b.	I/we have considered the reasonableness of the terms of this lease, including of the have considered other state leased or owned space available for use by the fized signature.	☑ YES 's agency	_
Ad	a. b.	I/we have considered the reasonableness of the terms of this lease, including of the have considered other state leased or owned space available for use by this considered other state leased or owned space available for use by this considered other state leased or owned space available for use by this considered other state leased or owned space available for use by this considered other state leased or owned space available for use by this considered other state leased or owned space available for use by this considered other state leased or owned space available for use by this considered other state leased or owned space available for use by this considered other state leased or owned space available for use by this considered other state leased or owned space available for use by this considered other state leased or owned space available for use by this considered other state leased or owned space available for use by this considered other states are considered other states.	☑ YES 's agency	_
Ad	a. b.	I/we have considered the reasonableness of the terms of this lease, including of the have considered other state leased or owned space available for use by the fized signature.	☑ YES 's agency	_

Rev. 08/08/2023

BOE #	DEPT#	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES				
			BERRY, DUNN, MCNEIL		\$1,223,472	2				
	015		& PARKER, LLC DBA	HIGHWAY 19%						
			BERRYDUNN	agreement under statew	ide contract :	#99\$\WC-N\\/24-				
1.		This is the fifth amendment to the original service agreement under statewide contract #99SWC-NV24- 20759 which provides procurement acquisition support services. This service agreement provides								
	Contract	project oversight of the CORE.NV project. This amendment increases the maximum amount from								
	I IDECTINITION!	\$4,811,366 to \$6,034,838 due to the continued need for these services.								
		Term of Contract:	02/13/2024 - 01/31/2026	Contract # 28842						
			SHI INTERNATIONAL	GENERAL	\$153,899	9				
	040		CORP.							
		HELP AMERICA VOTE								
		ACT ELECTION REFORM								
		-	ent to the original service a	agreement under statew	ide contract :	#00S\MC_N\\/21_				
2.		This is the first amendment to the original service agreement under statewide contract #99SWC-NV21-8395 which provides information technology solutions and services. This service agreement provides an								
		•	estment retainer for on-de			•				
	Contract	the Voter Registration Elections Management Solutions. This amendment increases the maximum								
	Description:	amount from \$296,776.44 to \$450,675.16 due to additional units needed to support work on the security								
		of the Voter Registration Elections Management Solutions program.								
			11/01/2024 - 10/31/2025							
	060		EIDE BAILLY LLP	GENERAL	\$1,021,500	Professional				
		OFFICE	provide professional acco	unting consulting for the	Covernmen	Service				
3.			96, Annual Comprehensiv							
	Description:		Upon Approval -	l mandar Report prep	dialion, and	1099 reporting.				
	•		06/30/2027	Contract # 30838						
			KEVIN CHRISTOPHER	OTHER:	\$109,565	5				
		ADMINISTRATION -	BURTON DBA BIOPEST	BUILDINGS AND						
	082	STATE PUBLIC	ELIMINATION	GROUNDS RENTAL						
4.		WORKS - BUILDINGS		INCOME						
		AND GROUNDS								
			provide pest control service							
	Description:	Term of Contract:	10/01/2025 - 09/30/2029	Contract # 30754						

BOE #	DEPT#	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES	
	082	ADMINISTRATION -	HERSHENOW + KLIPPENSTEIN ARCHITECTS, LTD.	GENERAL	\$785,000	Professional Service	
5.	Contract Description:	services for the Stewart Planning CIP Project: CI the maximum amount fro development, and constr	ent to the original contract Facility - Old Gym Building P Project No. 23-P09; SPN om \$120,000 to \$905,000 ruction documents needed 01/09/2024 - 06/30/2027	y Seismic Stabilization a WD Contract No. 116120 due to additional schem I to complete the seismic	nd Rehabilita ). This amen atic design, d	tion Advance dment increases lesign	
	086	DEPARTMENT OF	MAXIMUS US SERVICES, INC.	OTHER: INTERNAL SERVICE FUNDS	\$181,314		
6.	This is a new service agreement under statewide contract #99SWC-NV23-17895 which provides  Contract consulting, marketing, and education services. This service agreement provides rate development consulting.  Term of Contract: 07/01/2025 - 06/30/2028   Contract # 30686						
7.	101		ESTIPONA GROUP	OTHER: LODGING TAX	\$2,269,200		
	Contract Description:	17892 which provides co ongoing creative develop This amendment extend the maximum amount fro	ent to the original service a onsulting, marketing, and e oment, media buying, publ is the termination date from om \$1,525,000 to \$3,794,2 01/09/2024 - 06/30/2027	education services. This ic relations and event plans and sevent plans and sevent plans and sevent plans are sevent plans.	service agree anning, and o une 30, 2027	ement provides digital services. and increases	
8.	300	DEPARTMENT OF EDUCATION - ASSESSMENTS AND ACCOUNTABILITY	HMH EDUCATION COMPANY	GENERAL	\$2,027,680		
		Read by Grade 3 Assess \$7,765,040 to \$9,792,72	ent to the original contract sment System. This amend 0 due to the continued ned 07/01/2021 - 06/30/2026	dment increases the ma ed for these services.			

BOE #	DEPT#	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
		DEPARTMENT OF	WESTED	FEDERAL	\$100,000	Exempt
	300	EDUCATION - OFFICE OF EARLY LEARNING AND DEVELOPMENT				
9.		This is the second amen	dment to the original interl	ocal agreement which p	rovides early	childhood
	Description:	maximum amount from \$ I implementation.	ng the plan for universal p 3390,000 to \$490,000 to su	upport four additional ac		
				Contract # 27876		
	402	DEPARTMENT OF HUMAN SERVICES - AGING AND DISABILITY SERVICES	KPS/3	FEDERAL	\$7,259	
	Contract Description:	This is the first amendme	ent to the original service a	agreement under statew	ide contract #	#99SWC-NV23-
10.		17886 which provides co development of a messa outreach to expand the c amendment increases th needed for brand update	onsulting, marketing, and e ging foundation, recruitme community's awareness of the maximum amount from thes, training videos, digital a	ducation services. This ent of direct care profess available long term care \$98,000.00 to \$105,259 and print brand books, a	service agreesionals, and a e services an 0.25 due to ac	ement provides associated d support. This dditional services
			01/13/2025 - 06/30/2026 MONEY MANAGEMENT		(¢100 496)	
	402		INTERNATIONAL, INC.	FEDERAL	(\$109,486)	
11.		This is the second amen	dment to the original contr	act which provides repla	acement of te	chnology
	Description:	service coordination acro amount from \$3,440,518	tes, and equipment to enhors the aging and disability .32 to \$3,331,032.32 due	networks. This amend to the reduction in progr	ment decreas	•
				Contract # 25260	¢2 074 400	Evennt
12.	402	DEPARTMENT OF HUMAN SERVICES - AGING AND DISABILITY SERVICES	U.S. DEPARTMENT OF VETERANS AFFAIRS	OTHER: REVENUE	\$3,974,400	Exempt
12.			evenue agreement to prov	ide ongoing services for	r home and c	ommunity based
		veterans services.				
	Description:		Upon Approval - 05/15/2028	Contract # 30730		

		1				
						EXCEPTIONS
BOE						FOR
#	DEPT#	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLICITATIONS
"						AND/OR
						EMPLOYEES
		DEPARTMENT OF	BOARD OF REGENTS,	FEDERAL	\$482,332	
		HUMAN SERVICES -	NEVADA SYSTEM OF			
		PUBLIC AND	HIGHER EDUCATION -			
	406	BEHAVIORAL HEALTH	OBO UNIVERSITY OF			
		- BEHAVIORAL	NEVADA, RENO			
		HEALTH PREVENTION				
13.		AND TREATMENT				
		This is a new interlocal s	ervice agreement under s	tatewide contract #99SV	NC-NV23-17	900 which
		provides consulting, mar	keting, and education serv	rices. This service agree	ement provide	es for inclusion of
	Contract	certain public health que	stions related to substance	e use and mental health	in the Behav	vioral Risk Factor
	Description:	Surveillance System pro	ject.			
			Upon Approval -			
		Term of Contract:	09/30/2027	Contract # 30281		
		DEPARTMENT OF	CARAHSOFT	FEDERAL	\$155,544	
		HUMAN SERVICES -	TECHNOLOGY			
		PUBLIC AND	CORPORATION			
	406	BEHAVIORAL HEALTH				
		- BEHAVIORAL				
14.		HEALTH PREVENTION				
14.		AND TREATMENT				
		This is a new service ago	reement under statewide o	ontract #99SWC-NV24	-17504 which	provides cloud
	Contract	services. This service ag	reement provides data ma	nagement system oper	ation, manag	ement, and
	Description:	enhancements in suppor	t of the Women's Health C	Connection and WISEW	OMAN Med-I	T system.
	Description.		Upon Approval -			
		Term of Contract:	06/29/2027	Contract # 30621		
			CARAHSOFT	FEDERAL	(\$402,118)	
		HUMAN SERVICES -	TECHNOLOGY			
	406	PUBLIC AND	CORPORATION			
	400	BEHAVIORAL HEALTH				
		- PUBLIC HEALTH				
15.		IMPROVEMENTS				
13.		This is the first amendme	ent to the original service a	greement under statew	ride contract #	#99SWC-NV24-
		17504 which provides clo	oud services. This service	agreement provides sei	rvices to crea	te a data
	Contract	platform to serve as the	centralized hub for all age	ncy data. This amendme	ent reduces t	he maximum
	Description: amount from \$777,887.30 to \$375,769.69 due to reduction of the federal grant and rev					
		-	levelopment on the project			
		Term of Contract:	08/13/2024 - 11/30/2025	Contract # 29383		

BOE #	DEPT#	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
16.	406	PUBLIC AND BEHAVIORAL HEALTH - PUBLIC HEALTH IMPROVEMENTS	CARSON CITY HEALTH AND HUMAN SERVICES		\$257,453	Exempt
	Contract		greement to provide ongo	ing public health service	es.	
	Description:		Upon Approval - 06/30/2027	Contract # 30765		
17.	406	DEPARTMENT OF HUMAN SERVICES - PUBLIC AND BEHAVIORAL HEALTH - PUBLIC HEALTH IMPROVEMENTS	CENTRAL NEVADA HEALTH DISTRICT	GENERAL	\$192,088	Exempt
	Contract		greement to provide ongo	ing public health service	es.	
	Description:		Upon Approval - 06/30/2027	Contract # 30771		
18.	406		ELKO COUNTY	GENERAL	\$247,726	Exempt
	Contract		greement to provide ongo	ing public health service	es.	
	Description:		Upon Approval - 06/30/2027	Contract # 30769		
19.	406	HUMAN SERVICES - PUBLIC AND BEHAVIORAL HEALTH - PUBLIC HEALTH IMPROVEMENTS	NORTHERN NEVADA PUBLIC HEALTH	GENERAL	\$2,364,160	Exempt
	Contract		greement to provide ongo	ing public health service □	es.	
	Description:		Upon Approval - 06/30/2027	Contract # 30772		

BOE #	DEPT#	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
20.	406	HUMAN SERVICES - PUBLIC AND BEHAVIORAL HEALTH - PUBLIC HEALTH IMPROVEMENTS	SOUTHERN NEVADA HEALTH DISTRICT	GENERAL	\$10,786,480	Exempt
	Contract		greement to provide ongo	ing public health service	es.	
	Description:		Upon Approval - 06/30/2027	Contract # 30773		
21.	407		CHURCHILL COUNTY, DISTRICT ATTORNEY	OTHER: COUNTY SHARE 34% FEDERAL 66%	\$3,284,663	BExempt
	Contract	This is a new interlocal a	greement to provide ongo	ing child support enforce	ement servic	es.
			•	Contract # 30157		
22.	407	HUMAN SERVICES - WELFARE AND	LABORATORY CORPORATION OF AMERICA HOLDINGS DBA LABCORP	OTHER: STATE SHARE OF COLLECTION 34% FEDERAL 66%	\$138,300	
	Contract		provide ongoing genetic t	esting to establish pater	nity.	
	Description:	Term of Contract:	Upon Approval - 08/31/2029	Contract # 30819		
23.	409	HUMAN SERVICES - CHILD AND FAMILY SERVICES - YOUTH ALTERNATIVE PLACEMENT	CLARK COUNTY, DEPARTMENT OF JUVENILE JUSTICE SERVICES	GENERAL	\$1,000,000	·
	Contract	Mountain Youth Camp.	greement to provide ongo 07/01/2025 - 06/30/2027	ing residential living car	e for boys an	d girls at Spring

BOE #	DEPT#	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
24.	409	HUMAN SERVICES - CHILD AND FAMILY	SILVER STATE PEDIATRIC BEHAVIORAL SERVICES LLC	GENERAL	\$0	
	Contract	This is a new contract to	provide an extension of D	CFS services to DCFS	clients.	
	Description:	Term of Contract:	Upon Approval - 08/11/2028	Contract # 30829		
			GLASSRATNER	GENERAL 25%	\$158,000	
	410		ADVISORY & CAPITAL	FEDERAL 75%		
		DIRECTOR'S OFFICE -				
			RILEY ADVISORY			
25.	Contract Description:	information technology s June 30, 2026 to June 30 the need to complete a t		his amendment extends	the terminat	ion date from
		NEVADA HEALTH	PUBLIC HEALTH	FEDERAL	\$1,375,000	
	410		SUPPORTIVE			
		DIRECTOR'S OFFICE -	SERVICES LLC			
		ADMINISTRATION				
26.			eement under statewide o			•
			nd education services. This	•	•	
		•	ion for the Nevada Reentr	•	Electronic He	ealth Records
	Description:		recution of the Nevada Re	entry Initiative.		
			Upon Approval -	0		
			05/31/2026	Contract # 30779	¢604.200	
			PUBLIC HEALTH SUPPORTIVE	GENERAL 50%	\$691,200	
	410	DIRECTOR'S OFFICE -		FEDERAL 50%		
27.		ADMINISTRATION	SERVICES LLC			
۷1.			provide a data collection s	 system for Certified Com	l nmunity Reha	vioral Healthcare
	Contract	Centers - Quality Incentiv	•	yolon for Johnney Con	midnity Della	Violai i icalii icale
	I Jescrintion:					
	Description.	Term of Contract:	01/01/2026 - 12/31/2029	Contract # 30821		

BOE #	DEPT#	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
28.	414	AUTHORITY - NEVADA MEDICAID - INDIGENT HOSPITAL CARE		AD VALOREM TAX	\$280,000	Exempt
			greement to provide ongo		ion.	
	•		07/01/2025 - 06/30/2029	Contract # 30801		
		CORRECTIONS - PRISON MEDICAL	HOMETOWN HEALTH PROVIDERS INSURANCE COMPANY, INC.	GENERAL	\$358,286	
29.	Contract Description:	services to manage the p Department of Correction 30, 2026 and increases t for these services.	dment to the original control oayment of medical and dens. This amendment exten the maximum amount from 07/13/2021 - 06/30/2026	ental claims to providers ds the termination date	not employe from August	d by the 31, 2025 to June
	440	CORRECTIONS - PRISON MEDICAL	HOMETOWN HEALTH PROVIDERS INSURANCE COMPANY, INC.	GENERAL	\$153,367	
30.	Contract Description:	\$692,982 to \$846,349 due to the continued need for these services.				
31.	550	STATE DEPARTMENT OF AGRICULTURE -	07/13/2021 - 06/30/2026 OUT OF THE SHELL, LLC DBA YANG'S 5TH TASTE	FEDERAL	\$11,000,000	
	Contract		provide processed end for	od products for the scho	ool lunch prog	gram.
	Description:		Upon Approval - 06/30/2029	Contract # 30748		

BOE #	DEPT#	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES		
	550	OF AGRICULTURE - COMMODITY FOODS DISTRIBUTION PROGRAM	REDDY ICE LLC DBA LAS VEGAS COLD STORAGE	FEE: SERVICE AND HANDLING CHARGE 50% FEDERAL 50%		Sole Source		
32.	Contract	This is the second amendment to the original contract which provides ongoing cold storage services in the Las Vegas area for U.S. Department of Agriculture frozen and fresh commodity foods for the National School Lunch Program, Commodity Supplemental Food Program, Child & Adult Care Food Program, and Nutrition Service Incentive Program. This amendment increases the maximum amount from \$233,200 to \$819,324 due to an increased need for these services.  Term of Contract:   12/12/2023 - 10/31/2027   Contract # 28007						
	690	COLORADO RIVER COMMISSION -	AVO MULTI-AMP CORPORATION DBA MEGGER	OTHER: POWER OPERATIONS	\$700,000			
33.	Contract Description:	This is a new contract to provide leasing of specialized testing equipment and software for the high-voltage power delivery system.  Upon Approval -  Term of Contract: 08/01/2029 Contract # 30768						
34.	690	COLORADO RIVER COMMISSION - POWER DELIVERY PROJECT	TRC ENVIRONMENTAL CORPORATION	OTHER: POWER SALES	\$250,000			
	Contract Description:		provide onsite specialized Upon Approval - 08/01/2029	d substation safety and r	maintenance	training services.		
35.	690	COLORADO RIVER COMMISSION - POWER DELIVERY PROJECT	TSK ARCHITECTS	OTHER: POWER OPERATIONS	·	Professional Service		
	Contract Description:		provide professional arch nent, drawings, and specifi uthern Nevada.					
			Upon Approval - 08/01/2027	Contract # 30805				

BOE #	DEPT#	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
36.	705	OF CONSERVATION AND NATURAL RESOURCES - WATER RESOURCES - USGS CO-OP - NON-EXEC	U.S. DEPARTMENT OF THE INTERIOR	OTHER: PASS THROUGH 65% FEDERAL 35%	\$460,570	·
	Contract Description:	Trend located in Carlin.	greement to provide ongo		ta monitoring	along the Carlin
				Contract # 30737		
37.	705		U.S. DEPARTMENT OF THE INTERIOR	GENERAL	\$744,044	Exempt
	Contract Description:	This is a new interlocal agreement to provide ongoing operation services to assist in the management of water resources in Nevada.				
		Term of Contract:	07/01/2025 - 06/30/2027	Contract # 30732		
		DEPARTMENT OF	U.S. DEPARTMENT OF	OTHER:	\$428,646	Exempt
		CONSERVATION AND	THE INTERIOR	WATER DISTRICT		
		NATURAL		ASSESSMENTS		
	705	RESOURCES - WATER				
38.		RESOURCES - LAS				
30.		VEGAS WATER				
		DISTRICT-Non-Exec				
	Contract	This is a new interlocal a	greement to provide surfa	ce water and groundwa	ter monitorin	g services in
	Description:	southern and eastern Ne	vada.			
	Description.	Term of Contract:	07/01/2025 - 06/30/2027	Contract # 30733		
			,	HIGHWAY	\$6,689,214	
			INC.			
	810	SYSTEM				
		TECHNOLOGY				
39.		APPLICATION REDESIGN				
39.			reement under statewide o	contract #00S\\\C_N\\/22	10236 which	nrovides cloud
	Contract		reement provides consulti			•
	Description:		Upon Approval -			
		Term of Contract:	10/30/2026	Contract # 30664		

BOE # DEPT # STATE AGENCY CONTRACTOR FUNDING SOURCE AMOUNT SOLICITATIONS AND/OR EMPLOYMENT, SCHOOL DISTRICT TRAINING & REHABILITATION DIVISION VOCATIONAL REHABILITATION DIVISION VOCATIONAL REHABILITATION DIVISION This is a new interlocal agreement to provide ongoing pre-employment transition services, work-based earning experiences, job coaching, training, and professional development for students with disabilities.  DESCRIPTION TO BOARD OF REGENTS, OTHER: S1,000,000 Exempt Higher EDUCATION - REHABILITATION - OBG GREAT BASIN CONTRACT BY THIS IS a new interlocal agreement to provide training to address key workforce gaps in diesel echnology and industrial maintenance technology in rural communities. This contract is contingent Description:  A1. DEPARTMENT OF BOARD OF REGENTS, OTHER: S1,000,000 Exempt Higher EDUCATION - REHABILITATION - OBG GREAT BASIN CONTRACT BY THIS IS a new interlocal agreement to provide training to address key workforce gaps in diesel echnology and industrial maintenance technology in rural communities. This contract is contingent Description: DEPARTMENT OF BOARD OF REGENTS, OTHER: WAGE ASSESSMENT HIGHER EDUCATION - REHABILITATION - OBG TRUCKEE MEADOWS DEPARTMENT OF BOARD OF REGENTS, OTHER: S1,000,000 Exempt WAGE ASSESSMENT HARDLE AND AS VISTEM OF TRAINING & HIGHER EDUCATION - REHABILITATION - OBG TRUCKEE ENHANCEMENT PROGRAM)  DEVELOPMENT COMMUNITY COLLEGE  This is a new interlocal agreement to provide training to address key workforce gaps in advanced manufacturing, construction, and architectural industries. This contract is contingent upon IFC approval of work program #C76019.  Term of Contract: 07/01/2025 - 06/30/2027 Contract # 30449  DEVELOPMENT, NEVADA SYSTEM OF TRAINING & HIGHER EDUCATION - (CAREER ENHANCEMENT PROGRAM)  DEVELOPMENT OF BOARD OF REGENTS, EMPLOYMENT, NEVADA SYSTEM OF TRAINING & HIGHER EDUCATION - (CAREER ENHANCEMENT PROGRAM)  DEPARTMENT OF BOARD OF REGENTS, EMPLOYMENT, NEVADA SYSTEM OF TRAINING & HIGHER EDUCATION - (CAREER ENHANCEMENT PROGRAM)  DEPARTMENT OF BOARD OF R							EXCEPTIONS
## AND/OR EMPLOYEES    DEPARTMENT OF EMPLOYMENT, TRAINING & PROGRAM   PROGRAM	BOE	DEPT#	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	
DEPARTMENT OF EMPLOYMENT, SCHOOL DISTRICT TRAINING & REHABILITATION DIVISION - VOCATIONAL REHABILITATION - OBOARD OF REGENTS, DEPARTMENT OF REVADA SYSTEM OF TRAINING & REHABILITATION - OBO GREAT BASIN ENHANCEMENT WORKFORCE DEVELOPMENT TIS is a new interlocal agreement to provide training to address key workforce gaps in diesel technology and industrial maintenance technology in rural communities. This contract is contingent DEPARTMENT OF BOARD OF REGENTS, EMPLOYMENT, NEVADA SYSTEM OF TRAINING & HIGHER EDUCATION - OTHER: S1,000,000 Exempt WORKFORCE DEVELOPMENT OBOARD OF REGENTS, EMPLOYMENT, NEVADA SYSTEM OF WAGE ASSESSMENT (CAREER ENHANCEMENT PROGRAM)  42. DEPARTMENT OF BOARD OF REGENTS, EMPLOYMENT, NEVADA SYSTEM OF WAGE ASSESSMENT (CAREER ENHANCEMENT PROGRAM)  DEVELOPMENT OBOORTHUST OCCURRED THIS is a new interlocal agreement to provide training to address key workforce gaps in advanced manufacturing, construction, and architectural industries. This contract is contingent upon IFC approval of work program #C76019.  42. DEPARTMENT OF BOARD OF REGENTS, TRAINING & REHABILITATION - OBO TRUCKEE ENHANCEMENT PROGRAM)  DEVELOPMENT OBOARD OF REGENTS, TRAINING & HIGHER EDUCATION - (CAREER ENHANCEMENT PROGRAM)  DEVELOPMENT OBOARD OF REGENTS, TRAINING & HIGHER EDUCATION - (CAREER ENHANCEMENT REMAINING & HIGHER EDUCATION - (CAREER ENHANCEMENT REMA	#						
40. Page 1							
40. PRIVATION OF REHABILITATION DIVISION - REHABILITATION DIVISION - VOCATIONAL REHABILITATION DIVISION - This is a new interlocal agreement to provide ongoing pre-employment transition services, work-based carring experiences, job coaching, training, and professional development for students with disabilities. Description:  Term of Contract: 06/30/2029					FEDERAL	\$375,640	Exempt
40.  40.  REHABILITATION - REHABILITATION DIVISION - VOCATIONAL REHABILITATION DIVISION - VOCATIONAL REHABILITATION DIVISION - VOCATIONAL REHABILITATION DIVISION - VOCATIONAL REHABILITATION This is a new interlocal agreement to provide ongoing pre-employment transition services, work-based learning experiences, job coaching, training, and professional development for students with disabilities. Description:    Department of Contract:   Upon Approval - Ocio3/02/02/9   Contract # 30681   OTHER: WAGE ASSESSMENT (CAREER ENHANCEMENT PROGRAM)			,	301100L DISTRICT			
40. PREHABILITATION DIVISION - VOCATIONAL REHABILITATION This is a new interlocal agreement to provide ongoing pre-employment transition services, work-based learning experiences, job coaching, training, and professional development for students with disabilities. Description:  Term of Contract: 06/30/2029 Contract # 30681  DEPARTMENT OF BOARD OF REGENTS, OTHER: \$1,000,000 Exempt WAGE ASSESSMENT REMINING & HIGHER EDUCATION - (CAREER ENHANCEMENT PROGRAM)  PO2 REHABILITATION - 0BO GREAT BASIN ENHANCEMENT PROGRAM)  This is a new interlocal agreement to provide training to address key workforce gaps in diesel technology and industrial maintenance technology in rural communities. This contract is contingent Department of Workforce and the contract of Contract Description:  Term of Contract: 07/01/2025 - 06/30/2027 Contract # 30615  DEPARTMENT OF BOARD OF REGENTS, OTHER: \$1,000,000 Exempt WAGE ASSESSMENT (CAREER ENHANCEMENT PROGRAM)  DEPARTMENT OF BOARD OF REGENTS, OTHER: \$1,000,000 Exempt WAGE ASSESSMENT (CAREER ENHANCEMENT PROGRAM)  PO2 REHABILITATION - 0BO TRUCKEE MEADOWS  DEVELOPMENT COMMUNITY COLLEGE  This is a new interlocal agreement to provide training to address key workforce gaps in advanced manufacturing, construction, and architectural industries. This contract is contingent upon IFC approval of work program #C76019.  Term of Contract: 07/01/2025 - 06/30/2027 Contract # 30449  DEPARTMENT OF BOARD OF REGENTS, OTHER: \$1,000,000 Exempt WAGE ASSESSMENT (CAREER ENHANCEMENT)  TRAINING & HIGHER EDUCATION - (CAREER ENHANCEMENT)  PEMPLOYMENT, NEVADA SYSTEM OF WAGE ASSESSMENT (CAREER ENHANCEMENT)  PEMPLOYMENT, NEVADA SYSTEM OF WAGE ASSESSMENT (CAREER ENHANCEMENT)  TRAINING & HIGHER EDUCATION - (CAREER ENHANCE		004					
VOCATIONAL REHABILITATION This is a new interlocal agreement to provide ongoing pre-employment transition services, work-based learning experiences, job coaching, training, and professional development for students with disabilities.  Description:  Term of Contract:  DEPARTMENT OF BOARD OF REGENTS, OTHER: EMPLOYMENT, NEVADA SYSTEM OF REHABILITATION - OBO GREAT BASIN CONTRACT  DEVELOPMENT  This is a new interlocal agreement to provide training to address key workforce gaps in diesel technology and industrial maintenance technology in rural communities. This contract is contingent upon IFC approval of work program #C76019.  Term of Contract: DEPARTMENT OF BOARD OF REGENTS, OTHER: EMPLOYMENT, NEVADA SYSTEM OF EMPLOYMENT, OBO TRUCKEE ENHANCEMENT WORKFORCE DEVELOPMENT COMMUNITY COLLEGE  This is a new interlocal agreement to provide training to address key workforce gaps in advanced manufacturing, construction, and architectural industries. This contract is contingent upon IFC approval of work program #C76019.  Term of Contract:  DEPARTMENT OF COMMUNITY COLLEGE  This is a new interlocal agreement to provide training to address key workforce gaps in advanced manufacturing, construction, and architectural industries. This contract is contingent upon IFC approval of work program #C76019.  DEPARTMENT OF BOARD OF REGENTS, OTHER: S1,000,000 Exempt  WAGE ASSESSMENT Training & Training & Training to address key workforce gaps in advanced manufacturing, construction, and architectural industries. This contract is contingent upon IFC approval of work program #C76019.  DEPARTMENT OF BOARD OF REGENTS, OTHER: WAGE ASSESSMENT TRAINING & TRA							
REHABILITATION This is a new interlocal agreement to provide ongoing pre-employment transition services, work-based learning experiences, job coaching, training, and professional development for students with disabilities.    Description:	40.						
This is a new interlocal agreement to provide ongoing pre-employment transition services, work-based learning experiences, job coaching, training, and professional development for students with disabilities.  Upon Approval - 06/30/2029							
Contract   learning experiences, job coaching, training, and professional development for students with disabilities.   Description:   Upon Approval - 06/30/2029   Contract # 30681				greement to provide ongo	ing pre-employment tra	nsition servic	es, work-based
DEPARTMENT OF BOARD OF REGENTS, OTHER:  902 REHABILITATION - OBO GREAT BASIN CONTract BEYPHOLOGYMENT TOTAL THIS is a new interlocal agreement to provide training to address key workforce gaps in diesel technology and industrial maintenance technology in rural communities. This contract is contingent per provide training to address key workforce gaps in diesel technology and industrial maintenance technology in rural communities. This contract is contingent per provide training to address key workforce gaps in diesel technology and industrial maintenance technology in rural communities. This contract is contingent per provide training to address key workforce gaps in diesel technology and industrial maintenance technology in rural communities. This contract is contingent per provide training to address key workforce gaps in diesel technology and industrial maintenance technology in rural communities. This contract is contingent per provide training to address key workforce gaps in diesel technology and industrial maintenance technology in rural communities. This contract is 1,000,000 Exempt was assessment (CAREER ENHANCEMENT PROGRAM)  902 REMPLOYMENT, NEVADA SYSTEM OF HIGHER EDUCATION - OBO TRUCKEE MEADOWS PROGRAM)  103 PROGRAM		Contract		•			
DEPARTMENT OF EMPLOYMENT, NEVADA SYSTEM OF WAGE ASSESSMENT TRAINING & HIGHER EDUCATION - WORKFORCE DEVELOPMENT  TRAINING & HIGHER EDUCATION - WORKFORCE DEVELOPMENT  This is a new interlocal agreement to provide training to address key workforce gaps in diesel technology and industrial maintenance technology in rural communities. This contract is contingent DEPARTMENT OF BOARD OF REGENTS, NEVADA SYSTEM OF EMPLOYMENT, NEVADA SYSTEM OF EMPLOYMENT  This is a new interlocal agreement to provide the development of a strategic program to develop training for skilled labor in the lithium battery recycling sector. This contract is contingent upon IFC approval		Description:			0 1 1 1 00004		
### EMPLOYMENT, TRAINING & REHABILITATION - WORKFORCE DEVELOPMENT  ### To be contract to be contract. This is a new interlocal agreement to provide training to address key workforce gaps in diesel contract to description:  ### To be contract to be contract:						\$1,000,000	Evemnt
TRAINING & REHABILITATION - OBO GREAT BASIN COLLEGE  41.  41.  41.  41.  41.  41.  41.  41				-		φ1,000,000	Lxempt
41. OBO GREAT BASIN PROGRAM)  WORKFORCE DEVELOPMENT  This is a new interlocal agreement to provide training to address key workforce gaps in diesel technology and industrial maintenance technology in rural communities. This contract is contingent Description: Upon IFC approval of work program #C76019.  Term of Contract:   07/01/2025 - 06/30/2027   Contract # 30615   DEPARTMENT OF   BOARD OF REGENTS, OTHER:   \$1,000,000   Exempt   WAGE ASSESSMENT   TRAINING & HIGHER EDUCATION - (CAREER   ENHANCEMENT   PROGRAM)   DEVELOPMENT   COMMUNITY COLLEGE   ENHANCEMENT   PROGRAM)   DEVELOPMENT   COMMUNITY COLLEGE   COntract # 30449   DEPARTMENT OF   BOARD OF REGENTS, OTHER:   \$1,000,000   Exempt   WORKFORCE   DEPARTMENT OF   BOARD OF REGENTS, OTHER:   \$1,000,000   Exempt   WORKFORCE   DEPARTMENT OF   BOARD OF REGENTS, OTHER:   \$1,000,000   Exempt   WAGE ASSESSMENT   TRAINING & HIGHER EDUCATION - (CAREER   ST,000,000   Exempt   ST,000,000   Exempt   WORKFORCE   DEPARTMENT OF   BOARD OF REGENTS, OTHER:   \$1,000,000   Exempt   WAGE ASSESSMENT   TRAINING & HIGHER EDUCATION - (CAREER   ST,000,000   Exempt   ST,000,000   Exempt   WORKFORCE   DEVELOPMENT   NEVADA SYSTEM OF   WAGE ASSESSMENT   TRAINING & HIGHER EDUCATION - (CAREER   ST,000,000   Exempt			,				
DEVELOPMENT  This is a new interlocal agreement to provide training to address key workforce gaps in diesel technology and industrial maintenance technology in rural communities. This contract is contingent upon IFC approval of work program #C76019.  Term of Contract: 07/01/2025 - 06/30/2027   Contract # 30615    DEPARTMENT OF BOARD OF REGENTS, OTHER: \$1,000,000   Exempt    WAGE ASSESSMENT (CAREER ENHANCEMENT PROGRAM)    POPUL OPMENT COMMUNITY COLLEGE   ENHANCEMENT PROGRAM)    Contract Description: This is a new interlocal agreement to provide training to address key workforce gaps in advanced manufacturing, construction, and architectural industries. This contract is contingent upon IFC per portion of work program #C76019.  Term of Contract: 07/01/2025 - 06/30/2027   Contract # 30449    DEPARTMENT OF BOARD OF REGENTS, OTHER: WAGE ASSESSMENT (CAREER ENHANCEMENT PROGRAM)    DEPARTMENT OF BOARD OF REGENTS, OTHER: WAGE ASSESSMENT (CAREER ENHANCEMENT PROGRAM)    DEPARTMENT OF BOARD OF REGENTS, OTHER: WAGE ASSESSMENT (CAREER ENHANCEMENT PROGRAM)    DEPARTMENT OF BOARD OF REGENTS, OTHER: WAGE ASSESSMENT (CAREER ENHANCEMENT PROGRAM)    DEPARTMENT OF BOARD OF REGENTS, OTHER: WAGE ASSESSMENT (CAREER ENHANCEMENT PROGRAM)    DEPARTMENT OF BOARD OF REGENTS, OTHER: WAGE ASSESSMENT (CAREER ENHANCEMENT PROGRAM)    DEPARTMENT OF BOARD OF REGENTS, OTHER: WAGE ASSESSMENT (CAREER ENHANCEMENT PROGRAM)    DEPARTMENT OF BOARD OF REGENTS, OTHER: WAGE ASSESSMENT (CAREER ENHANCEMENT PROGRAM)    This is a new interlocal agreement to provide the development of a strategic program to develop training for skilled labor in the lithium battery recycling sector. This contract is contingent upon IFC approval		902	_				
This is a new interlocal agreement to provide training to address key workforce gaps in diesel technology and industrial maintenance technology in rural communities. This contract is contingent upon IFC approval of work program #C76019.  Term of Contract: 07/01/2025 - 06/30/2027   Contract # 30615    DEPARTMENT OF BOARD OF REGENTS, EMPLOYMENT, NEVADA SYSTEM OF TRAINING & HIGHER EDUCATION - WORKFORCE MEADOWS PROGRAM)    DEVELOPMENT COMMUNITY COLLEGE   ENHANCEMENT PROGRAM)    DEVELOPMENT COMMUNITY COLLEGE   This is a new interlocal agreement to provide training to address key workforce gaps in advanced manufacturing, construction, and architectural industries. This contract is contingent upon IFC approval of work program #C76019.  Term of Contract: 07/01/2025 - 06/30/2027   Contract # 30449    DEPARTMENT OF BOARD OF REGENTS, EMPLOYMENT, NEVADA SYSTEM OF EMPLOYMENT, NEVADA SYSTEM OF REHABILITATION - OBO WESTERN ENHANCEMENT WORKFORCE DEVELOPMENT   NEVADA COLLEGE PROGRAM)    43.   All	41.			COLLEGE	PROGRAM)		
Contract Description:  technology and industrial maintenance technology in rural communities. This contract is contingent upon IFC approval of work program #C76019.  Term of Contract:    07/01/2025 - 06/30/2027   Contract # 30615     02				greement to provide traini	ng to address key workt	orce gans in	diesel
Term of Contract: 07/01/2025 - 06/30/2027   Contract # 30615    DEPARTMENT OF		Contract		•			
PO2  DEPARTMENT OF EMPLOYMENT, NEVADA SYSTEM OF TRAINING & HIGHER EDUCATION - OBO TRUCKEE ENHANCEMENT PROGRAM)  TO STAIN THE STAIN STAIN		Description:					
42.    Post						£4.000.000	C
42.  42.  43.  TRAINING & HIGHER EDUCATION - OBO TRUCKEE ENHANCEMENT WORKFORCE MEADOWS PROGRAM)  This is a new interlocal agreement to provide training to address key workforce gaps in advanced manufacturing, construction, and architectural industries. This contract is contingent upon IFC pescription:  This is a new interlocal agreement to provide training to address key workforce gaps in advanced manufacturing, construction, and architectural industries. This contract is contingent upon IFC pescription:  Term of Contract: 07/01/2025 - 06/30/2027 Contract # 30449  DEPARTMENT OF EMPLOYMENT, NEVADA SYSTEM OF HIGHER EDUCATION - OBO WESTERN ENHANCEMENT WORKFORCE DEVELOPMENT  This is a new interlocal agreement to provide the development of a strategic program to develop training for skilled labor in the lithium battery recycling sector. This contract is contingent upon IFC approval						\$1,000,000	Exempt
42.  REHABILITATION - OBO TRUCKEE ENHANCEMENT PROGRAM)  DEVELOPMENT COMMUNITY COLLEGE  This is a new interlocal agreement to provide training to address key workforce gaps in advanced manufacturing, construction, and architectural industries. This contract is contingent upon IFC pescription:  Term of Contract: 07/01/2025 - 06/30/2027 Contract # 30449  DEPARTMENT OF BOARD OF REGENTS, EMPLOYMENT, NEVADA SYSTEM OF HIGHER EDUCATION - REHABILITATION - OBO WESTERN ENHANCEMENT WORKFORCE DEVELOPMENT  This is a new interlocal agreement to provide the development of a strategic program to develop training for skilled labor in the lithium battery recycling sector. This contract is contingent upon IFC approval			,				
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This is a new interlocal agreement to provide training to address key workforce gaps in advanced manufacturing, construction, and architectural industries. This contract is contingent upon IFC approval of work program #C76019.  Term of Contract: 07/01/2025 - 06/30/2027   Contract # 30449    DEPARTMENT OF BOARD OF REGENTS, OTHER: \$1,000,000   Exempt    EMPLOYMENT, NEVADA SYSTEM OF WAGE ASSESSMENT    TRAINING & HIGHER EDUCATION - (CAREER    REHABILITATION - OBO WESTERN   ENHANCEMENT    WORKFORCE   NEVADA COLLEGE   PROGRAM)    DEVELOPMENT    This is a new interlocal agreement to provide the development of a strategic program to develop training for skilled labor in the lithium battery recycling sector. This contract is contingent upon IFC approval	42.				PROGRAM)		
Contract Description:    Description:   Description					ng to address key workt	oroo gana in	advanced
Description: approval of work program #C76019.  Term of Contract: 07/01/2025 - 06/30/2027 Contract # 30449  DEPARTMENT OF BOARD OF REGENTS, EMPLOYMENT, NEVADA SYSTEM OF TRAINING & HIGHER EDUCATION - OBO WESTERN ENHANCEMENT WORKFORCE DEVELOPMENT  This is a new interlocal agreement to provide the development of a strategic program to develop training for skilled labor in the lithium battery recycling sector. This contract is contingent upon IFC approval				•	- ·	• .	
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43. REHABILITATION - OBO WESTERN ENHANCEMENT PROGRAM)  This is a new interlocal agreement to provide the development of a strategic program to develop training for skilled labor in the lithium battery recycling sector. This contract is contingent upon IFC approval			,				
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This is a new interlocal agreement to provide the development of a strategic program to develop training for skilled labor in the lithium battery recycling sector. This contract is contingent upon IFC approval	12						
Contract for skilled labor in the lithium battery recycling sector. This contract is contingent upon IFC approval	43.						
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Term of Contract: 07/01/2025 - 06/30/2027   Contract # 30723		2 coonpaon.			Contract # 30723		

BOE #	DEPT#	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
44.	902	EMPLOYMENT, TRAINING & REHABILITATION - WORKFORCE DEVELOPMENT	WORKFORCE CONNECTIONS	OTHER: WAGE ASSESSMENT (CAREER ENHANCEMENT PROGRAM)	\$750,000	·
	Contract Description:	upon IFC approval of w	greement to provide a tea ork program #C76019. 07/01/2025 - 06/30/2027	cher pipeline program. Contract # 30418	This contrac	et is contingent
45.	908	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - ADMINISTRATIVE SERVICES - INFORMATION DEVELOPMENT AND PROCESSING	GARTNER, INC.	OTHER: COST ALLOCATION	\$104,973	3
	Description:	This is a new service agreement under statewide contract #99SWC-NV21-8568 which provides research and advisory services related to information technology (IT). This service agreement provides the Chief Information Officer and the Administrator for IT access to the Gartner for Executive Programs Member services to gather the research necessary to keep up with security trends.  Term of Contract:   07/01/2025 - 06/30/2026   Contract # 30603				

For Board Use Only
Date: 08/07/2025

#### **CONTRACT SUMMARY**

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

#### I. DESCRIPTION OF CONTRACT

1. Contract Number: 28842 Amendment 5

Number: Legal Entity

BERRY, DUNN, MCNEIL & PARKER,

Name: LLC DBA BERRYDUNN

Agency Name: GOVERNOR'S FINANCE OFFICE Contractor Name: BERRY, DUNN, MCNEIL & PARKER,

LLC DBA BERRYDUNN

Agency Code: 015 Address: 4722 North 24th St. Suite 250

Appropriation Unit: 1325-09

Is budget authority No City/State/Zip Phonenix, AZ 85016

available?:

If "No" please explain: Funding is in the Interim Finance Committee restricted contingency account. Request to IFC

will require contract Amendment.

Contact/Phone: Charles Leadbetter 480-482-3002

Vendor No.: T29043233 NV Business ID: NV20121551586

To what State Fiscal Year(s) will the contract be charged? 2024-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 X
 General Funds
 81.00 %
 Fees
 0.00 %

 Federal Funds
 0.00 %
 Bonds
 0.00 %

 X
 Highway Funds
 19.00 %
 Other funding
 0.00 %

2. Contract start date:

a. Effective upon Board of No or b. other effective date 02/13/2024

Examiner's approval?

Anticipated BOE meeting date 08/2025

Retroactive? No

If "Yes", please explain

#### Not Applicable

3. Previously Approved 01/31/2026 Termination Date:

remination Date.

Contract term: 1 year and 353 days

4. Type of contract: Contract

Contract description: PASS Services

5. Purpose of contract:

This is the fifth amendment to the original service agreement under statewide contract #99SWC-NV24-20759 which provides procurement acquisition support services. This service agreement provides project oversight of the CORE.NV project. This amendment increases the maximum amount from \$4,811,366 to \$6,034,838 due to the continued need for these services.

#### 6. CONTRACT AMENDMENT

		Trans \$	Info Accum \$	Action Accum \$ Agenda
1.	The max amount of the original contract:	\$771,896.00	\$771,896.00	\$771,896.00 Yes - Action
	a. Amendment 1:	\$1,780,185.15	\$1,780,185.15	\$1,780,185.15 Yes - Action
	b. Amendment 2:	\$0.00	\$0.00	\$0.00 No
	c. Amendment 3:	\$2,259,284.85	\$2,259,284.85	\$2,259,284.85 Yes - Action
	d. Amendment 4:	\$0.00	\$0.00	\$0.00 No
2.	Amount of current amendment (#5):	\$1,223,472.00	\$1,223,472.00	\$1,223,472.00 Yes - Action
3.	New maximum contract amount:	\$6,034,838.00		

#### II. JUSTIFICATION

7. What conditions require that this work be done?

Office of Project Management requires the support of additional resources to ensure successful execution of the CORE.NV phased project.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The CORE.NV project team has critical role deficiency in its support and program manager roles. Any potential state employees within OPM and/or from other outside agencies are already tasked as capacity and/or do not have the skill set desired to fulfill the requirements of the role.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

OPM has chosen BerryDunn from a list of three statewide contractors

under the Procurement Acquisition Support Services portfolio to support the Contract/project Management and

implementation phase of CORE.nv.

d. Last bid date:

08/23/2019

Anticipated re-bid date:

06/05/2024

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

#### III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

**No** If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract #: 28842 Page 2 of 3

1

### Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dcarlso4	07/09/2025 10:55:30 AM
Division Approval	jkidd	07/14/2025 14:27:50 PM
Department Approval	jkidd	07/14/2025 14:27:56 PM
Contract Manager Approval	ssands	07/14/2025 14:28:33 PM
Budget Analyst Approval	mranki1	07/15/2025 14:10:02 PM
BOE Agenda Approval	mranki1	07/15/2025 14:10:06 PM

1

For Board Use Only
Date: 08/07/2025

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#### CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

#### I. DESCRIPTION OF CONTRACT

1. Contract Number: 29955 Amendment 1

Number: Legal Entity

SHI INTERNATIONAL CORP.

Name:

Agency Name: SECRETARY OF STATE'S OFFICE Contractor Name: SHI INTERNATIONAL CORP.

Agency Code: 040 Address: 1125 17th St Ste 730

Appropriation Unit: 1051-31

Is budget authority Yes City/State/Zip Denver, CO 80202

available?:

If "No" please explain: Not Applicable Contact/Phone: Gina Sotelo 775-505-4161

Vendor No.: PUR0001595A NV Business ID: NV20131129294

To what State Fiscal Year(s) will the contract be charged? 2025-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 X
 General Funds
 100.00 %
 Fees
 0.00 %

 Federal Funds
 0.00 %
 Bonds
 0.00 %

 Highway Funds
 0.00 %
 Other funding
 0.00 %

2. Contract start date:

a. Effective upon Board of No or b. other effective date 11/01/2024

Examiner's approval?

Anticipated BOE meeting date 08/2025

Retroactive? No

If "Yes", please explain

#### Not Applicable

3. Previously Approved 10/31/2025

Termination Date:

Contract term: 364 days

4. Type of contract: Other (include description): Service Agreement

Contract description: Elections Protection

5. Purpose of contract:

This is the first amendment to the original service agreement under statewide contract #99SWC-NV21-8395 which provides information technology solutions and services. This service agreement provides an approved technology investment retainer for on-demand access to expertise on incident response for the Voter Registration Elections Management Solutions. This amendment increases the maximum amount from \$296,776.44 to \$450,675.16 due to additional units needed to support work on the security of the Voter Registration Elections Management Solutions program.

#### 6. CONTRACT AMENDMENT

		Trans \$	Info Accum \$	Action Accum \$ Agenda
1.	The max amount of the original contract:	\$296,776.44	\$296,776.44	\$296,776.44 Yes - Action
2.	Amount of current amendment (#1):	\$153,898.72	\$153,898.72	\$153,898.72 Yes - Action
3.	New maximum contract amount:	\$450,675.16		

#### II. JUSTIFICATION

7. What conditions require that this work be done?

The Secretary of State's Office is committed to ensuring that Nevada has the most secure, accurate, and accessible elections in the country. To achieve those objectives the Secretary's office must contract with an independent company to provide access to incident response retainer and expertise on demand services as part of the Voter Registration Elections Management Systems Project.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees lack the time, knowledge, and expertise to complete the work.

9. Were quotes or proposals solicited?

Nο

Was the solicitation (RFP) done by the Purchasing

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Statewide Contract

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

Yes

b. Is the contract part of an IT investment project over

Yes

\$50,000?

#### III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

If "Yes", please explain No

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Contractor has been engaged and work has been completed satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

If "Yes", please provide details of the litigation and facts supporting approval of the contract: No

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date

**Budget Account Approval** mwlaschi 06/27/2025 09:17:04 AM **Division Approval** mwlaschi 06/27/2025 09:17:09 AM Department Approval mwlaschi 06/27/2025 09:17:15 AM Contract Manager Approval imckeeha 06/27/2025 09:29:59 AM **EITS Approval** ljean 06/27/2025 09:48:19 AM

Contract #: 29955 Page 2 of 3

2

Budget Analyst Approval BOE Agenda Approval

mranki1 mranki1 07/09/2025 10:17:34 AM 07/09/2025 10:18:13 AM

2



Laura E. Freed Director Matthew Tuma Deputy Director Timothy Galluzi Administrator

# STATE OF NEVADA DEPARTMENT OF ADMINISTRATION

## **Enterprise IT Services Division**

100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701 Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

#### MEMORANDUM

**TO**: Tim Horgan, IT Director, SOS

Mark Wlaschin, Deputy Director for Elections, SOS

Debbie Bowman, Deputy Director for Operations, SOS

Karin Paul, Program Manager, SOS

**CC**: Tim Galluzi, Administrator, EITS, DOA

Robert Dehnhardt, State Chief Information Security Officer, EITS, DOA

David Axtell, State Chief Enterprise Architect, EITS, DOA

**FROM**: Lisa Jean, TIN Administrator, EITS, DOA

**SUBJECT**: TIN Completion Memo – SOS – TIN 347 – Voter Registration and Election

Management Solution (VREMS) – BA 1050 and 1051

**DATE:** April 29, 2022

We have completed our review for the Secretary of State's Office's (SOS) – *Voter Registration and Election Management Solution (VREMS)* – TIN 347.

The submitted TIN, for an estimated value of \$13,817,007.64 in the FY24/FY25 biennium (20% Federal Grant and 80% Anticipated funding from the next legislative session), is to implement a COTS solution for a centralized, top-down Voter Registration and Elections Management System.

The solution is expected to provide for future integration of the technology with other agencies; minimize the number of provisional ballots cast, duplicate voter registrations, and the amount of effort for constituents who move to be registered in their new locations; reduce operational maintenance costs and the hours spent on data management and analysis; provide for ad hoc data mining and transparency in voter registration; ensure the security of voter registration data; and provide real-time integration and updates of voter registration data.

VREMS will satisfy 2021 Nevada Legislative Session requirements for automatic voter registration (AB432) and the creation of a centralized database that collects and stores voter registration information (AB422).

Hosting of the solution is likely to involve cloud, on-premises, and standalone elements. Any cloud-based elements will be on a government private cloud with servers located only within the U.S. The agency considers the investment and final implementation to have an ongoing moderate security risk.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify EITS as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

3

#### CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

#### I. DESCRIPTION OF CONTRACT

1. Contract Number: 30838

Legal Entity

**EIDE BAILLY LLP** 

Name:

**CONTROLLER'S OFFICE** Agency Name:

Contractor Name: **EIDE BAILLY LLP** 

Agency Code: 060

Address:

**5441 KIETZKE LANE, SUITE 150** 

Appropriation Unit: 1130 - All Categories

City/State/Zip

**RENO, NV 89511** 

Is budget authority

available?: If "No" please explain: Not Applicable

Contact/Phone:

Kurt Schlicker 775-689-9234

Vendor No.:

T29026023

**NV Business ID:** 

NV20201801760

To what State Fiscal Year(s) will the contract be charged?

2026-2027

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds Federal Funds

100.00 %

Fees

0.00 % 0.00 %

0.00 % **Highway Funds** 0.00 % **Bonds** Other funding

0.00 %

2. Contract start date:

a. Effective upon Board of

Yes or b. other effective date:

NA

Examiner's approval?

Anticipated BOE meeting date

08/2025

Retroactive?

No

If "Yes", please explain

Not Applicable

06/30/2027

3. Termination Date: Contract term:

1 year and 333 days

4. Type of contract:

Contract

Contract description: **GASB ACFR 1099 SVS** 

5. Purpose of contract:

This is a new contract to provide professional accounting consulting for the Governmental Accounting Standards Board 87 and 96, Annual Comprehensive Financial Report preparation, and 1099 reporting.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$1.021.500.00

#### II. JUSTIFICATION

7. What conditions require that this work be done?

Services are necessary to assist the state in complex preparations of the ACFR, GASB 87 lease, and GASB 96 SBITA. This will allow the state to maintain timely financial reporting. Federal tax law consulting is needed periodically to ensure the state in compliance with tax laws for 1099 reporting. This contract will also allow for tax attorneys to assist in abatement of penalties the state could potentially face if needed.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Controller's Office staff are responsible for GASB and ACFR preparation are also used for resources to help with CORE.NV project as subject matter experts. This takes time away reducing time able to spend on preparation. The State Controller's Office and the Attorneys General office do not have staff with tax law expertise to provide consulting and defend the state before the IRS.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

Contract #: 30838 Page 1 of 2 b. Soliciation Waiver: Professional Service (As defined in NAC 333.150)

c. Why was this contractor chosen in preference to other?

Eide Bailly is the vendor the State of Nevada uses for majority of financial reporting consulting and therefore is the most qualified firm to handle services that are being sought. Their team of CPAs and attorneys have the knowledge to assist the state with minimal support required.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

Nο

b. Is the contract part of an IT investment project over

No

\$50,000?

#### III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLP

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** ismack 07/11/2025 15:29:32 PM **Division Approval** 07/11/2025 15:29:36 PM jsmack **Department Approval** 07/11/2025 15:29:39 PM **ismack** Contract Manager Approval ccarasel 07/11/2025 15:32:48 PM **Budget Analyst Approval** nrezaie 07/15/2025 11:37:38 AM 07/18/2025 08:12:59 AM **BOE** Agenda Approval nrezaie **BOE Final Approval** Pending

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#### CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

#### **DESCRIPTION OF CONTRACT**

Appropriation Unit: 1349-12

1. Contract Number: 30754

Legal Entity Kevin Christopher Burton DBA BioPest

Name: Elimination

**ADMIN - STATE PUBLIC WORKS** Contractor Name: **Kevin Christopher Burton DBA** Agency Name: DIVISION

**BioPest Elimination** 

35 E Horizon Ridge Pkwy Agency Code: 082 Address:

Suite 110-494

Is budget authority Yes City/State/Zip Henderson, NV 89002

available?:

If "No" please explain: Not Applicable Contact/Phone: Kevin Burton 702-400-8502

> Vendor No.: T29051033 **NV Business ID:** NV20201698546

2026-2030 To what State Fiscal Year(s) will the contract be charged?

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

0.00 % General Funds 0.00 % Fees Federal Funds 0.00 % **Bonds** 0.00 %

Highway Funds 0.00 % Other funding 100.00 % Buildings and Grounds Rental Income

08DOA-S3293 JS Agency Reference #:

Contract start date:

a. Effective upon Board of No or b. other effective date 10/01/2025

Examiner's approval?

Anticipated BOE meeting date 08/2025

Retroactive?

If "Yes", please explain

Not Applicable

09/30/2029 3. Termination Date: Contract term: 4 years 4. Type of contract: Contract

Contract description: **Pest Control Service** 

5. Purpose of contract:

This is a new contract to provide pest control services in southern Nevada.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$109,565.00 Other basis for payment: As Invoiced by the Contractor and approved by the State.

#### II. JUSTIFICATION

7. What conditions require that this work be done?

This contract will provide pest control services to all maintained Buildings and Grounds buildings located throughout southern Nevada.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Buildings and Grounds does not have the manpower and expertise to cover all pest control services.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Flatliners Pest Control Preventive Pest Control **BioPest Elimination** 

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #08DOA-S3293, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: 05/23/2023 Anticipated re-bid date: 03/01/2029

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over No

\$50,000?

#### III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

**No** If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Sole Proprietor

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. Not Applicable

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date 06/23/2025 13:15:58 PM Budget Account Approval tbeaureg **Division Approval** jkidd 06/23/2025 16:16:50 PM Department Approval jkidd 06/23/2025 16:16:53 PM Contract Manager Approval 06/23/2025 16:34:52 PM ssands **Budget Analyst Approval** bmacke1 07/17/2025 16:15:43 PM **BOE** Agenda Approval 07/19/2025 12:43:05 PM dlenzner

BOE Final Approval Pending

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#### CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

#### I. DESCRIPTION OF CONTRACT

1. Contract Number: 28594 Amendment 1

Number:

Legal Entity HERSHENOW + KLIPPENSTEIN

Name: ARCHITECTS, LTD.

Agency Name: ADMIN - STATE PUBLIC WORKS

DIVISION

Contractor Name: **HERSHENOW + KLIPPENSTEIN** 

ARCHITECTS, LTD.

Agency Code: 082 Address: 5485 RENO CORPORATE DR. STE100

Appropriation Unit: 1558-23

Is budget authority Yes City/State/Zip RENO, NV 89511-2262

available?:

If "No" please explain: Not Applicable Contact/Phone: 775-332-6640

Vendor No.: T80984709

NV Business ID: NV19941047730

To what State Fiscal Year(s) will the contract be charged? 2024-2027

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 X
 General Funds
 100.00 %
 Fees
 0.00 %

 Federal Funds
 0.00 %
 Bonds
 0.00 %

 Highway Funds
 0.00 %
 Other funding
 0.00 %

Agency Reference #: 116120

2. Contract start date:

a. Effective upon Board of **No** or b. other effective date **01/09/2024** 

Examiner's approval?

Anticipated BOE meeting date 09/2025

Retroactive? No

If "Yes", please explain

**Not Applicable** 

3. Previously Approved 06/30/2027

Termination Date:

Contract term: 3 years and 172 days

4. Type of contract: Contract
Contract description: Arch / Eng

5. Purpose of contract:

This is the first amendment to the original contract which provides professional architectural/engineering services for the Stewart Facility - Old Gym Building Seismic Stabilization and Rehabilitation Advance Planning CIP Project: CIP Project No. 23-P09; SPWD Contract No. 116120. This amendment increases the maximum amount from \$120,000 to \$905,000 due to additional schematic design, design development, and construction documents needed to complete the seismic stabilization of the building.

#### 6. CONTRACT AMENDMENT

		Trans \$	Info Accum \$	Action Accum \$ Agenda
1.	The max amount of the original contract:	\$120,000.00	\$120,000.00	\$120,000.00 Yes - Action
2.	Amount of current amendment (#1):	\$785,000.00	\$785,000.00	\$785,000.00 Yes - Action
3.	New maximum contract amount:	\$905,000.00		

#### II. JUSTIFICATION

7. What conditions require that this work be done?

2023 Legislative approved CIP Projects

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Capital Improvement Program (CIP) consultants are selected based on their ability to provide professional engineering design and architectural services to SPWD in support of the state engineering services provided to approved CIPs.

9. Were quotes or proposals solicited?

No No

Was the solicitation (RFP) done by the Purchasing

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Professional Service (As defined in NAC 333.150)

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

#### III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Yes. SPWD, and currently with satisfactory results.

14. Is the contractor currently involved in litigation with the State of Nevada?

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

**Contract Approvals:** 

Approval Level User Signature Date **Budget Account Approval** nmann 07/08/2025 11:12:27 AM **Division Approval** 07/08/2025 11:12:30 AM nmann Department Approval 07/08/2025 11:12:34 AM nmann Contract Manager Approval **lwildes** 07/08/2025 11:38:35 AM **Budget Analyst Approval** bmacke1 07/17/2025 13:33:05 PM **BOE** Agenda Approval 07/17/2025 13:33:10 PM bmacke1

5 Contract #: 28594 Page 2 of 2

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#### CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

#### I. DESCRIPTION OF CONTRACT

1. Contract Number: 30686

Legal Entity

MAXIMUS US SERVICES, INC.

Name:

**ADMIN - ADMINISTRATIVE** Agency Name:

Contractor Name:

MAXIMUS US SERVICES, INC.

**SERVICES DIV** Agency Code:

086

1600 Tysons Boulevard Address:

**Suite 1400** 

Appropriation Unit: 1371-04

City/State/Zip

McLean, VA 22102

Is budget authority

Yes available?:

If "No" please explain: Not Applicable

Contact/Phone:

9173252002

Vendor No.:

T27043917

**NV Business ID:** 

NV20081088905

To what State Fiscal Year(s) will the contract be charged?

2026-2028

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if

the contractor will be paid by multiple funding sources.

0.00 % 0.00 %

Fees **Bonds**  0.00 % 0.00 %

Federal Funds Highway Funds

General Funds

0.00 %

X Other funding

100.00 % Internal Service Funds

Contract start date:

a. Effective upon Board of

No

or b. other effective date

07/01/2025

Examiner's approval?

Anticipated BOE meeting date 08/2025

Retroactive?

If "Yes", please explain

The Administrative Services Division (ASD) is requesting consideration for a retroactive effective date of July 1, 2025, for the above-referenced contract.

The proposed contract is for billed services rate development consulting services for internal service funds. Staff that currently conduct this work will be retiring as of September 2, 2025, and the vendor will need to work with the incumbent for a transfer of

institutional knowledge and to understand current processes.

3. Termination Date:

06/30/2028

Contract term:

3 years

4. Type of contract:

Contract

Contract description:

**Service Rates** 

5. Purpose of contract:

This is a new service agreement under statewide contract #99SWC-NV23-17895 which provides consulting, marketing, and education services. This service agreement provides rate development consulting.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$181,314.00

Other basis for payment: As invoiced by Contractor and paid by the State

#### II. JUSTIFICATION

7. What conditions require that this work be done?

Justification (what conditions require this work to be done?): Consulting services for Internal Service Fund rate guidance and calculation for rates other than Office of the Chief Information Officer. Fiscal year 2027 costs is estimated continued annual cost for Agency Request, Governor's Recommended, and Legislatively Approved budget rate calculations.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Lack of expertise

Contract #: 30686 Page 1 of 2 Were quotes or proposals solicited?
 Was the solicitation (RFP) done by the Purchasing
 No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

#### III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

**No** If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

since 2020 by various agencies, service is satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** 06/03/2025 12:02:04 PM dmarlo2 **Division Approval** ikidd 06/03/2025 14:12:43 PM Department Approval 06/03/2025 14:12:46 PM ikidd Contract Manager Approval ssands 07/02/2025 16:17:52 PM **Budget Analyst Approval** 07/03/2025 14:11:19 PM spowel3 **BOE** Agenda Approval khawkin1 07/11/2025 13:49:34 PM

BOE Final Approval Pending



**Jov Grimmer** Director

Robert Ragar **Deputy Director** 

**Daniel Marlow** Administrator

## STATE OF NEVADA **DEPARTMENT OF ADMINISTRATION**

Administrative Services Division 209 E Musser St, Rm 304 | Carson City, NV 89701 Phone: (775) 531-3200

#### MEMORANDUM

DATE: 07/01/2025

Tiffany Greenameyer, Director TO:

Governor's Finance Office

Joy Grimmer, Director, Department of Administration Daniel Marlow, ASD Administrator FROM:

on behalf of Joy Grimmer

Retroactive Consideration Request – Maximus US Services, Inc. SUBJECT:

The Administrative Services Division (ASD) is requesting consideration for a retroactive effective date of July 1, 2025, for the above-referenced contract.

The proposed contract is for billed services rate development consulting services for internal service funds. Staff that currently conduct this work will be retiring as of September 2, 2025, and the vendor will need to work with the incumbent for a transfer of institutional knowledge and to understand current processes in order to formulate the scope of their consultation project.

#### CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

#### I. DESCRIPTION OF CONTRACT

1 1. Contract Number: 28611 Amendment

Number:

Legal Entity ESTIPONA GROUP

Name:

Agency Name: **DTCA - DIVISION OF TOURISM** Contractor Name: **ESTIPONA GROUP** 

Agency Code: 101 Address: PO BOX 10606

Appropriation Unit: 1520-31

Is budget authority Yes City/State/Zip **RENO, NV 89510** 

available?:

If "No" please explain: Not Applicable Contact/Phone: **EDWARD ESTIPONA 775-420-0910** 

> Vendor No.: T29035435 **NV Business ID:** NV19951042070

2024-2027 To what State Fiscal Year(s) will the contract be charged?

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

0.00 % General Funds 0.00 % Fees Federal Funds 0.00 % **Bonds** 0.00 %

Highway Funds 0.00 % X Other funding **100.00 % LODGING TAX** 

Agency Reference #: RFQ 99SWC-S2340

Contract start date:

a. Effective upon Board of No or b. other effective date 01/09/2024

Examiner's approval?

Anticipated BOE meeting date 08/2025

Retroactive?

If "Yes", please explain

Not Applicable

3. Previously Approved 01/15/2026

Termination Date:

Contract term: 3 years and 172 days

4. Type of contract: Contract Contract description: Marketing

5. Purpose of contract:

This is the first amendment to the original service agreement under statewide contract #99SWC-NV23-17892 which provides consulting, marketing, and education services. This service agreement provides ongoing creative development, media buying, public relations and event planning, and digital services. This amendment extends the termination date from January 15, 2026 to June 30, 2027 and increases the maximum amount from \$1,525,000 to \$3,794,200 due to the continued need for these services.

#### 6. CONTRACT AMENDMENT

		Trans \$	Info Accum \$	Action Accum \$ Age	enda
1.	The max amount of the original contract:	\$1,525,000.00	\$1,525,000.00	\$1,525,000.00 Yes -	Action
2.	Amount of current amendment (#1):	\$2,269,200.00	\$2,269,200.00	\$2,269,200.00 Yes -	Action
3.	New maximum contract amount:	\$3,794,200.00			
	and/or the termination date of the original contract has changed to:	06/30/2027			

#### II. JUSTIFICATION

7. What conditions require that this work be done?

The department has restructured to allow more administrative and marketing support to the cultural agencies within the Department of Tourism and Cultural Affairs: Division of Museums and History, Nevada Arts Council, and the Nevada Indian Commission. Formerly, the Division of Tourism provided all the marketing and communications resources for the entire department, which is inefficient and also overburdened that marketing team and their contracted consultants. Contracting with a dedicated marketing agency will give these three agencies the kind of promotional power they need to fulfill their missions for Nevada residents.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

To accomplish the needs of the cultural agencies, the department will use various channels to advertise and generate awareness of these agencies. DTCA staff does not possess the professional expertise needed.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Pursuant to RFQ #99SWC-S2340, this vendor was selected because the agency has worked with them in the past and their work has been satisfactory.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No No

b. Is the contract part of an IT investment project over

\$50,000?

#### III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

Nο

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

NAC, 2008-2009. Quality service.

Multiple agencies 014, 018, 406. Multiple contracts.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

**Nevada Corporation** 

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract #: 28611 Page 2 of 3

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## Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	sterr2	07/08/2025 11:17:19 AM
Division Approval	sterr2	07/08/2025 11:17:25 AM
Department Approval	sterr2	07/08/2025 11:17:32 AM
Contract Manager Approval	sterr2	07/15/2025 07:54:14 AM
Budget Analyst Approval	mranki1	07/15/2025 16:32:22 PM
BOE Agenda Approval	mranki1	07/15/2025 16:32:26 PM

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#### **CONTRACT SUMMARY**

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

#### I. DESCRIPTION OF CONTRACT

1. Contract Number: 24051 Amendment 3

Number: Legal Entity

HMH EDUCATION COMPANY

Name:

Agency Name: NDE - DEPARTMENT OF Contractor Name: HMH EDUCATION COMPANY

**EDUCATION** 

Agency Code: 300 Address: 125 HIGH ST

Appropriation Unit: 2697-11

Is budget authority Yes City/State/Zip Boston , MA 02110

available?:

If "No" please explain: Not Applicable Contact/Phone: John Cernohous 512-927-6303

Vendor No.: T29046927 NV Business ID: NV20101599391

To what State Fiscal Year(s) will the contract be charged? 2022-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 X
 General Funds
 100.00 %
 Fees
 0.00 %

 Federal Funds
 0.00 %
 Bonds
 0.00 %

 Highway Funds
 0.00 %
 Other funding
 0.00 %

Agency Reference #: 300

2. Contract start date:

a. Effective upon Board of **No** or b. other effective date **07/01/2021** 

Examiner's approval?

Anticipated BOE meeting date 08/2025

Retroactive? No

If "Yes", please explain

Not Applicable

3. Previously Approved 06/30/2026

Termination Date:

Contract term: 5 years
4. Type of contract: Contract

Contract description: Assessment System

5. Purpose of contract:

This is the third amendment to the original contract which provides ongoing delivery and support of the Read by Grade 3 Assessment System. This amendment increases the maximum amount from \$7,765,040 to \$9,792,720 due to the continued need for these services.

#### CONTRACT AMENDMENT

		Trans \$	Info Accum \$	Action Accum \$ Age	enda
1.	The max amount of the original contract:	\$7,765,040.00	\$7,765,040.00	\$7,765,040.00 Yes -	Action
	a. Amendment 1:	\$0.00	\$0.00	\$0.00 N	lo
	b. Amendment 2:	\$0.00	\$0.00	\$0.00 N	lo
2.	Amount of current amendment (#3):	\$2,027,680.00	\$2,027,680.00	\$2,027,680.00 Yes -	Action
3.	New maximum contract amount:	\$9,792,720.00			

#### II. JUSTIFICATION

7. What conditions require that this work be done?

The 2015 Legislature passed Senate Bill 391, the Nevada Read by Grade Three Act. This is a statewide Kindergarten through Third Grade Early Literacy Program. The Nevada Revised Statute (NRS) 388.157 supports this program and requires the reading assessment. This NRS is amended by Assembly Bill 289 passed by 2019 Legislature.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

In pursuant to RFP 30DOE-S1250, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Using specific criteria, this vendor was selected by a committee as the best equipped to complete the work NDE needs done.

d. Last bid date: 10/17/2020 Anticipated re-bid date: 10/01/2024

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over No

\$50,000?

#### **III. OTHER INFORMATION**

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

Nο

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The Nevada Department of Education 7/1/19-6/30/21, Satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date

Budget Account Approval dboyter 07/08/2025 11:26:23 AM
Division Approval psmorr1 07/09/2025 10:17:26 AM

Contract #: 24051 Page 2 of 3

Department Approval psmorr1 07/09/2025 10:17:34 AM Contract Manager Approval khoy1 07/09/2025 13:46:56 PM Budget Analyst Approval vfajota 07/09/2025 14:45:35 PM BOE Agenda Approval mranki1 07/10/2025 08:20:54 AM

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#### **CONTRACT SUMMARY**

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

#### I. DESCRIPTION OF CONTRACT

1. Contract Number: 27876 Amendment 2

Number:

Legal Entity WestED

Name:

Agency Name: NDE - DEPARTMENT OF Contractor Name: WestED

**EDUCATION** 

Agency Code: 300 Address: 730 Harrison Street

Appropriation Unit: 2709-64

Is budget authority Yes City/State/Zip San Francisco, CA 90088

available?:

If "No" please explain: Not Applicable Contact/Phone: Brianne Dotson 734-548-5419

Vendor No.: T81012500 NV Business ID: NV20111743662

To what State Fiscal Year(s) will the contract be charged? 2024-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 General Funds
 0.00 %
 Fees
 0.00 %

 Federal Funds
 100.00 %
 Bonds
 0.00 %

 Highway Funds
 0.00 %
 Other funding
 0.00 %

2. Contract start date:

a. Effective upon Board of No or b. other effective date 09/12/2023

Examiner's approval?

Anticipated BOE meeting date 08/2025

Retroactive? No

If "Yes", please explain

Not Applicable

3. Previously Approved 12/30/2025

Termination Date:

Contract term: 2 years and 110 days

4. Type of contract: Interlocal Agreement
Contract description: Universal Pre-K Path

5. Purpose of contract:

This is the second amendment to the original interlocal agreement which provides early childhood studies to assist in defining the plan for universal pre-kindergarten. This amendment increases the maximum amount from \$390,000 to \$490,000 to support four additional activities aligned with the Phase I implementation.

#### 6. CONTRACT AMENDMENT

		i rans \$	Into Accum \$	Action Accum \$ Agenda
1.	The max amount of the original contract:	\$100,000.00	\$100,000.00	\$100,000.00 Yes - Action
	a. Amendment 1:	\$290,000.00	\$290,000.00	\$290,000.00 Yes - Action
2.	Amount of current amendment (#2):	\$100,000.00	\$100,000.00	\$100,000.00 Yes - Action
3.	New maximum contract amount:	\$490,000.00		

#### II. JUSTIFICATION

7. What conditions require that this work be done?

The Federal Preschool Development Grant, Birth -5 (PDG B-5) requires an updated, statewide comprehensive needs assessment under Activity 1 of the grant. The Nevada Pathway to Universal Pre� Kindergarten plan developed by WestEd through this contract will support Activity 1 by providing� the early childhood care and education (ECCE) field clear pathways to increase access to high-quality pre� kindergarten seats. This road map will be used to inform additional grant projects and serve as an advocacy support to create new policies or legislation for years to come as we align early childhood initiatives across the state, seek innovative solutions, reduce data fragmentation and reduce duplicative work. Goal 4 and Goal 5 of the PDG B-5 support the justification of this project: 4) Access to high-quality ECCE settings enable children to thrive in developmentally appropriate care and learning environments throughout the early learning continuum; and 5) Data-informed decision-making and evaluation inform the continuous quality improvement of all components of the ECCE system, including the statewide strategic plan, with a central focus on equity and equitable outcomes for vulnerable populations. This work connects directly with the NDE STI P and the Early Childhood Advisory Council's Strategic Plan and will inform efforts to increase positive outcomes for children ages 0-8. Furthermore, this project will provide grant implementation activities with the essential data to ensure the subsequent years of the grant work is meaningful and impactful.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State workers do not have the time or expertise to complete this study.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Exempt (Per statute)

c. Why was this contractor chosen in preference to other?

Governmental Entity

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

Nο

\$50,000?

#### III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

Nο

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

**No** If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Yes current contracts with the Department of Education; satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

- 15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Governmental Entity
- 16. Not Applicable
- 17. Not Applicable
- 18. Not Applicable
- 19. Agency Field Contract Monitor:
- 20. Contract Status:

## Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	smill22	07/08/2025 11:19:19 AM
Division Approval	psmorr1	07/09/2025 10:15:02 AM
Department Approval	psmorr1	07/09/2025 10:15:08 AM
Contract Manager Approval	khoy1	07/09/2025 13:51:44 PM
Budget Analyst Approval	vfajota	07/09/2025 15:06:32 PM
BOE Agenda Approval	mranki1	07/10/2025 08:18:21 AM

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#### CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

#### I. DESCRIPTION OF CONTRACT

1. Contract Number: 30096 Amendment 1

Number:

Legal Entity

KPS/3

Name:

Agency Name: DHS - AGING AND DISABILITY Contractor Name: KPS/3

SERVICES DIVISION

Agency Code: 402 Address: 500 RYLAND STREET

Appropriation Unit: 3278-19 SUITE 300

Is budget authority Yes City/State/Zip RENO, NV 89502-1662

available?:

If "No" please explain: Not Applicable Contact/Phone: ROB GAEDTKE 775/686-7439

Vendor No.: PUR0004720 NV Business ID: NV19941094961

To what State Fiscal Year(s) will the contract be charged? 2025-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 General Funds
 0.00 %
 Fees
 0.00 %

 Federal Funds
 100.00 %
 Bonds
 0.00 %

 Highway Funds
 0.00 %
 Other funding
 0.00 %

Contract start date:

a. Effective upon Board of No or b. other effective date 01/13/2025

Examiner's approval?

Anticipated BOE meeting date 08/2025

Retroactive? No

If "Yes", please explain

#### **Not Applicable**

3. Previously Approved 06/30/2026

Termination Date:

Contract term: 1 year and 167 days

4. Type of contract: Other (include description): Service Agreement

Contract description: OCL Outreach

5. Purpose of contract:

This is the first amendment to the original service agreement under statewide contract #99SWC-NV23-17886 which provides consulting, marketing, and education services. This service agreement provides development of a messaging foundation, recruitment of direct care professionals, and associated outreach to expand the community's awareness of available long term care services and support. This amendment increases the maximum amount from \$98,000.00 to \$105,259.25 due to additional services needed for brand updates, training videos, digital and print brand books, and outreach material design.

#### 6. CONTRACT AMENDMENT

amount:

		Trans \$	Info Accum \$	Action Accum \$ Agenda
1.	The max amount of the original contract:	\$98,000.00	\$98,000.00	\$98,000.00 Yes - Info
2.	Amount of current amendment (#1):	\$7,259.25	\$7,259.25	\$105,259.25 Yes - Action
3.	New maximum contract	\$105,259.25		

#### II. JUSTIFICATION

7. What conditions require that this work be done?

Federal grants to increase awareness and access to long term services and supports.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Do not have the professional expertise and sufficient resources.

9. Were quotes or proposals solicited?

No Yes

Was the solicitation (RFP) done by the Purchasing

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

MSA RFP 99SWC-S2340

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

Nο

b. Is the contract part of an IT investment project over

No

\$50,000?

#### III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

Nο

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Since 2019 with DHHS with satisfactory results.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

**Nevada Corporation** 

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** ikemmere 06/05/2025 11:57:06 AM **Division Approval** 06/05/2025 13:04:05 PM ecreceli Department Approval ecreceli 06/09/2025 14:33:29 PM Contract Manager Approval maceved1 06/09/2025 15:14:01 PM **Budget Analyst Approval** khal5 07/11/2025 14:30:29 PM **BOE** Agenda Approval 07/14/2025 15:26:40 PM khawkin1

#### CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

#### I. DESCRIPTION OF CONTRACT

2 1. Contract Number: 25260 Amendment

Number:

MONEY MANAGEMENT Legal Entity

INTERNATIONAL, INC. Name:

Agency Name: **DHS - AGING AND DISABILITY** 

SERVICES DIVISION

Contractor Name: **MONEY MANAGEMENT** 

INTERNATIONAL, INC.

Agency Code: 402

Address:

12603 SOUTHWEST FWY STE 450

Appropriation Unit: 3278-19

Is budget authority Yes City/State/Zip

**STAFFORD, TX 77477-3842** 

available?:

If "No" please explain: Not Applicable Contact/Phone: JIM TRIGGS 602-674-4546

> Vendor No.: T27042153 **NV Business ID:** NV20031242278

To what State Fiscal Year(s) will the contract be charged? 2023-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % 0.00 % 0.00 % Federal Funds 100.00 % Bonds 0.00 % Highway Funds 0.00 % Other funding

Agency Reference #: RFP # 40DHHS-S1690

2. Contract start date:

a. Effective upon Board of No or b. other effective date 07/01/2022

Examiner's approval?

Anticipated BOE meeting date 08/2025

Retroactive? No

If "Yes", please explain

Not Applicable

06/30/2026

3. Previously Approved Termination Date:

> Contract term: 4 years

4. Type of contract: Contract

Contract description: Infor Referral 211

5. Purpose of contract:

This is the second amendment to the original contract which provides replacement of technology solutions, software updates, and equipment to enhance the utilization of the 2-1-1 database and improve service coordination across the aging and disability networks. This amendment decreases the maximum amount from \$3,440,518.32 to \$3,331,032.32 due to the reduction in program funding.

#### 6. CONTRACT AMENDMENT

		Trans \$	Info Accum \$	Action Accum \$ Agenda
1.	The max amount of the original contract:	\$3,177,839.12	\$3,177,839.12	\$3,177,839.12 Yes - Action
	a. Amendment 1:	\$262,679.20	\$262,679.20	\$262,679.20 Yes - Action
2.	Amount of current amendment (#2):	-\$109,486.00	-\$109,486.00	-\$109,486.00 Yes - Action
3.	New maximum contract amount:	\$3,331,032.32		

#### II. JUSTIFICATION

7. What conditions require that this work be done?

NRS 232.359 requires a system to provide non-emergency information and referrals concerning health, welfare, human and social services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The agency does not have the staffing or facilities to run a 24/7, 365 days a year information and referral call center.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

Division?

Yes

a. List the names of vendors that were solicited to submit proposals (include at least three):

Claims Management Resources Money Management International Inc Recovery Monitoring Solutions Corporation Patagonia Health Inc

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #40DHHS-S1690, and in accordance with NRS 333, the selected vendor was the only vendor that submitted a proposal. An internal review was done by the Aging and Disability Services Division

09/02/2021 Anticipated re-bid date: d. Last bid date:

10. a. Does the contract contain any IT components? Yes b. Is the contract part of an IT investment project over

\$50,000?

Yes

#### **III. OTHER INFORMATION**

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

Yes If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

5.85%

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

If "Yes", please explain No

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

DHHS - DPBH from 06/16/2020 - Current

14. Is the contractor currently involved in litigation with the State of Nevada?

If "Yes", please provide details of the litigation and facts supporting approval of the contract: No

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Non-profit Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

17. Not Applicable

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date

**Budget Account Approval jkemmere** 06/03/2025 15:30:03 PM **Division Approval** ecreceli 06/05/2025 12:59:39 PM Department Approval 06/09/2025 14:34:12 PM ecreceli Contract Manager Approval maceved1 06/17/2025 12:11:16 PM

Contract #: 25260 Page 2 of 3

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EITS Approval Budget Analyst Approval BOE Agenda Approval ljean khal5 khawkin1 06/18/2025 08:15:39 AM 07/08/2025 10:49:42 AM 07/11/2025 14:24:57 PM



Timothy D. Galluzi
State Chief Information Officer

Darla J. Dodge

Deputy CIO- COO

David 'Ax' Axtell

Deputy CIO - CTO

Robert "Bob" Dehnhardt

Deputy CIO - CISO

## STATE OF NEVADA GOVERNOR'S OFFICE

Office of the Chief Information Officer

100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701 Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

#### MEMORANDUM

**TO:** Dena Schmidt, Administrator, ADSD, DHHS

Jessica Kemmerer, Administrative Services Officer II, ADSD, DHHS

Kiran Tatavarthi, IT Manager I, ADSD, DHHS

Jennifer White, Social Services Program Specialist II, ADSD, DHHS

CC: Tim Galluzi, State Chief Information Officer, OCIO

Robert Dehnhardt, State Chief Information Security Officer, OCIO

David Axtell, Deputy CIO - Chief Technology Officer, OCIO

**FROM**: Lisa Jean, TIN Administrator, OCIO

**SUBJECT**: TIN Completion Memo – ADSD – TIN 293 – Nevada 211 – Update A – BA

3278

**DATE:** October 10, 2024

We have completed our review for the Department of Health and Human Services (DHHS), Aging and Disability Service Division's (ADSD) – *Nevada 211* – TIN 293, Update A.

The submitted TIN, for an estimated value of \$1,738,594.32 in the FY24/FY25 biennium and \$907,464.00 in the FY26/FY27 biennium (90.5% Funds for Healthy Nevada, and 9.5% Federal-ARPA funds), is for additional funding to support increased capacity and maintenance of the 211 system in SFY25 and SFY26.

This project is focused on the management and operation of the Nevada 2-1-1 system, which offers non-

emergency information and referrals for health, welfare, human, and social services, as mandated by NRS 232.359. The investment includes additional funding to support increased capacity and ongoing maintenance in addition to increased staffing to handle calls, text messages, and chats more effectively.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

#### CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

#### **DESCRIPTION OF CONTRACT**

1. Contract Number: 30730

Legal Entity

U.S. Department of Veterans Affairs

Name:

**DHS - AGING AND DISABILITY** Agency Name:

Contractor Name:

**U.S.** Department of Veterans Affairs

**SERVICES DIVISION** 402

Address:

Appropriation Unit: 3278-34

Is budget authority

City/State/Zip

North Las Vegas, NV 89086

6900 N. Pecos Road

available?:

Agency Code:

If "No" please explain: Not Applicable

Kareema Snowden 877-881-7618

Contact/Phone: Vendor No.:

0.00 %

**NV Business ID:** Governmental Entity

2026-2028 To what State Fiscal Year(s) will the contract be charged?

Yes

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Federal Funds 0.00 %

Fees 0.00 %

Highway Funds 0.00 % X Other funding 100.00 % Revenue

Contract start date:

a. Effective upon Board of

Yes or b. other effective date: NA

**Bonds** 

Examiner's approval?

Anticipated BOE meeting date 08/2025

Retroactive? No

If "Yes", please explain

#### Not Applicable

3. Termination Date: 05/15/2028

Contract term: 2 years and 288 days 4. Type of contract: **Revenue Contract Revenue Vet. Affairs** Contract description:

5. Purpose of contract:

This is a new interlocal revenue agreement to provide ongoing services for home and community based veterans services.

NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$3,974,400.00 Payment for services will be made at the rate of \$4,416.56 per Month per Veteran

#### II. JUSTIFICATION

7. What conditions require that this work be done?

This is a collaborative effort with the Department of Veterans Affairs that authorizes services to Nevada's veterans to allow reimbursement for ADSD's home and community based veterans services in the rural communities in accordance with section 1073A of title 38, United States Code (U.S.C.) and 38 Code of Federal Regulations (CFR).

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a revenue care agreement to fund the services.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Exempt (Per statute)

c. Why was this contractor chosen in preference to other?

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

#### **III. OTHER INFORMATION**

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Provider Agreement and MOU 11/8/16 to current. Reference CETS #18219, #22156 and #26175.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Governmental Entity

- 16. Not Applicable
- Not Applicable
- 18. Not Applicable
- 19. Agency Field Contract Monitor:
- 20. Contract Status:

**Contract Approvals:** 

Approval Level	User	Signature Date
Budget Account Approval	jkemmere	06/24/2025 12:41:26 PM
Division Approval	ecreceli	06/24/2025 16:08:05 PM
Department Approval	ecreceli	06/24/2025 16:09:20 PM
Contract Manager Approval	maceved1	07/01/2025 10:40:14 AM
Budget Analyst Approval	khal5	07/16/2025 12:33:38 PM
BOE Agenda Approval	khawkin1	07/16/2025 15:16:34 PM
BOE Final Approval	Pending	

#### CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

#### I. DESCRIPTION OF CONTRACT

1. Contract Number: 30281

Legal Entity BOARD OF REGENTS, NEVADA

Name: SYSTEM OF HIGHER EDUCATION -

OBO UNIVERSITY OF NEVADA, RENO

Agency Name: **DHS - PUBLIC AND BEHAVIORAL** 

**HEALTH** 

Contractor Name:

**BOARD OF REGENTS, NEVADA** SYSTEM OF HIGHER ÉDUCATION -

**OBO UNIVERSITY OF NEVADA, RENO** 

406 **UNR CONTROLLERS OFFICE** Agency Code: Address:

Appropriation Unit: 3170-15

**MAIL STOP 0124** 

Is budget authority

City/State/Zip

**RENO, NV 89557** 

available?:

If "No" please explain: Not Applicable

Contact/Phone: 775-784-7085 Vendor No.: D35000816

**NV Business ID: GOVT ENTITY** 

To what State Fiscal Year(s) will the contract be charged? 2026-2028

Yes

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

Fees 0.00 % General Funds 0.00 % Federal Funds 100.00 % **Bonds** 0.00 % 0.00 % Other funding 0.00 % Highway Funds

Agency Reference #: 18511

2. Contract start date:

X

a. Effective upon Board of or b. other effective date: NA

Examiner's approval?

Anticipated BOE meeting date 08/2025

Retroactive? No

If "Yes", please explain

Not Applicable

3. Termination Date: 09/30/2027

Contract term: 2 years and 60 days 4. Type of contract: **Interlocal Agreement** 

Contract description: **BRFSS Survey** 

5. Purpose of contract:

This is a new interlocal service agreement under statewide contract #99SWC-NV23-17900 which provides consulting, marketing, and education services. This service agreement provides for inclusion of certain public health questions related to substance use and mental health in the Behavioral Risk Factor Surveillance System project.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$482,332.00

#### II. JUSTIFICATION

7. What conditions require that this work be done?

To fund the BRFSS Survey to include 18 questions from Substance Use Prevention Treatment Recovery Services (SUPTRS) and 18 guestions from Community Mental Health Services (CMHS) which will provide a better understanding of Nevada's Brief Risk Factor Surveillance Systems Survey data.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Lack of manpower and medical expertise.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

Yes

Contract #: 30281 Page 1 of 2 a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Statewide contract 99SWC-NV23-17900.

d. Last bid date: 01/17/2024 Anticipated re-bid date: 06/30/2027

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over No

\$50,000?

#### III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

**No** If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Governmental Entity

- 16. Not Applicable
- Not Applicable
- 18. Not Applicable
- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** msilzell 04/01/2025 11:56:54 AM 04/01/2025 11:56:57 AM **Division Approval** msilzell Department Approval msilzell 06/17/2025 12:11:54 PM Contract Manager Approval Istidha1 06/25/2025 15:46:25 PM **Budget Analyst Approval** rgiffor1 07/15/2025 09:00:29 AM **BOE** Agenda Approval stilley 07/17/2025 16:54:32 PM

BOE Final Approval Pending

#### CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

#### I. DESCRIPTION OF CONTRACT

1. Contract Number: 30621

Legal Entity CARAHSOFT TECHNOLOGY

Name: CORPORATION

**DHS - PUBLIC AND BEHAVIORAL** CARAHSOFT TECHNOLOGY Agency Name: Contractor Name: **HEALTH** 

**CORPORATION** 

11493 SUNSET HILLS RD STE 100 Agency Code: 406 Address:

Appropriation Unit: 3170-15

Is budget authority Yes City/State/Zip **RESTON, VA 20190-5230** 

available?:

If "No" please explain: Not Applicable Contact/Phone: 703/871-8500 Vendor No.: PUR0004357

> **NV Business ID:** NV20151127305

To what State Fiscal Year(s) will the contract be charged? 2026-2027

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 % Federal Funds 100.00 % **Bonds** 0.00 % Highway Funds 0.00 % Other funding 0.00 %

Agency Reference #: C18578

Contract start date:

X

a. Effective upon Board of Yes or b. other effective date: NA

Examiner's approval?

Anticipated BOE meeting date 08/2025

Retroactive?

If "Yes", please explain

Not Applicable

06/29/2027 3. Termination Date:

Contract term: 1 year and 332 days

4. Type of contract: Contract

Contract description: **Cloud Solutions** 

5. Purpose of contract:

This is a new service agreement under statewide contract #99SWC-NV24-17504 which provides cloud services. This service agreement provides data management system operation, management, and enhancements in support of the Women's Health Connection and WISEWOMAN Med-IT system.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$155,543.68

#### II. JUSTIFICATION

7. What conditions require that this work be done?

The objective is to provide a current and modern data management system to meet the minimum data element submissions mandated by CDC. This service agreement contract provides data migration, management, training, and modifications needed to support the successful implementation of a new data management system.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a data system that is needed so that state staff can assist external program clients and collect the necessary data to report to the CDC.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Vendor was selected from the Statewide contract list 99SWC-S108 /# 99SWC-NV2417504

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

Yes

b. Is the contract part of an IT investment project over

Yes

\$50,000?

#### III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

**No** If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Statewide contract list 99SWC-S108

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

**Contract Approvals:** 

User Signature Date Approval Level **Budget Account Approval** msilzell 05/30/2025 10:37:29 AM **Division Approval** msilzell 05/30/2025 10:37:32 AM Department Approval msilzell 05/30/2025 10:37:35 AM Contract Manager Approval 06/12/2025 08:08:19 AM dcastro **EITS Approval** liean 06/12/2025 15:28:23 PM **Budget Analyst Approval** pokeefe 06/24/2025 17:00:12 PM **BOE** Agenda Approval 07/15/2025 11:24:40 AM klay0 **BOE** Final Approval Pending



Timothy D. Galluzi
State Chief Information Officer

Darla J. Dodge

Deputy CIO- COO

David 'Ax' Axtell

Deputy CIO - CTO

## STATE OF NEVADA GOVERNOR'S OFFICE

Office of the Chief Information Officer
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

### MEMORANDUM

**TO:** Cody Phinney, Administrator, DPBH, DHHS

Lorraine M. McMullen, IT Manager, DPBH, DHHS

April Romo, Management Analyst III, DPBH, DHHS

Swati Bhawsar, IT Professional II, DPBH, DHHS

CC: Tim Galluzi, State Chief Information Officer, OCIO

Darla Dodge, Deputy CIO - Chief Operations Officer, OCIO

David Axtell, Deputy CIO - Chief Technology Officer, OCIO

Adam Miller, Administrator, OCDC

**FROM**: Lisa Jean, TIN Administrator, OCIO

**SUBJECT**: TIN Completion Memo – DHHS – TIN 508 – Women's Health Connection

& WISEWOMAN Program Database – Update A – BA 3220

**DATE:** April 23, 2025

We have completed our review for the Department of Health and Human Services (DHHS), Division of Public and Behavioral Health's (DPBH) – *Women's Health Connection & WISEWOMAN Program Database* – TIN 508, Update A.

The submitted TIN, for an estimated value of \$102,150.00 in the FY24/FY25 biennium and \$155,543.68 in the FY26/FY27 biennium (100% Federal Grant funding), is to update cost information for ongoing MED-IT services.

Med-IT is an online medical information tracking system which gives health programs a complete web-based health screening system that includes demographic information, automatic eligibility computation, and billing functions. This system is essential to ensuring continued funding from the Centers for Disease Control and Prevention (CDC).

Personal Identification Information (PII data) is transported, stored and/or processed by this system and the solution is subject to federal security and/or other security standards. The agency considers this investment and final implementation to have a moderate security risk.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

# CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

# I. DESCRIPTION OF CONTRACT

1 1. Contract Number: 29383 Amendment

Number:

Legal Entity CARAHSOFT TECHNOLOGY

CORPORATION Name:

**DHS - PUBLIC AND BEHAVIORAL** Agency Name:

**HEALTH** 

Contractor Name: **CARAHSOFT TECHNOLOGY** 

CORPORATION

Agency Code: 406 Address: 11493 SUNSET HILLS RD STE 100

Appropriation Unit: 3234-10

Yes Is budget authority City/State/Zip **RESTON, VA 20190-5230** 

available?:

If "No" please explain: Not Applicable Contact/Phone: 703/871-8500

Vendor No.: PUR0004357 **NV Business ID:** NV20151127305

To what State Fiscal Year(s) will the contract be charged? 2025-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 % 100.00 % 0.00 % Federal Funds Bonds 0.00 % Highway Funds 0.00 % Other funding

Agency Reference #: C 18333

2. Contract start date:

a. Effective upon Board of or b. other effective date 08/13/2024

Examiner's approval?

Anticipated BOE meeting date 08/2025

Retroactive? No

If "Yes", please explain

Not Applicable

11/30/2025

3. Previously Approved Termination Date:

> Contract term: 1 year and 109 days

4. Type of contract: Contract

Contract description: **Cloud Services** 

5. Purpose of contract:

This is the first amendment to the original service agreement under statewide contract #99SWC-NV24-17504 which provides cloud services. This service agreement provides services to create a data platform to serve as the centralized hub for all agency data. This amendment reduces the maximum amount from \$777,887.30 to \$375,769.69 due to reduction of the federal grant and revises the scope of work to suspend active development on the project.

#### 6. CONTRACT AMENDMENT

		Trans \$	Info Accum \$	Action Accum \$ Agenda
1.	The max amount of the original contract:	\$777,887.30	\$777,887.30	\$777,887.30 Yes - Action
2.	Amount of current amendment (#1):	-\$402,117.61	-\$402,117.61	-\$402,117.61 Yes - Action
3.	New maximum contract amount:	\$375,769.69		

# II. JUSTIFICATION

# 7. What conditions require that this work be done?

Under the conditions of the Public Health Improvement Grant received, this project work fulfills those conditions and follows specific requirements to build and maintain data modernization, reporting, analytics. Additionally, this work impacts multiple state departments that have committed resources towards this comprehensive initiative.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The state does not have the available resources or infrastructure to build these initiatives internally. The State of Nevada has been awarded three temporary resources that will be secured to support this effort that bring more extensive, specific technical knowledge and availability than what is currently present within state agencies.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Carahsoft is a state approved fulfillment partner, and an RFP is not required for this service agreement under Statewide Contract #: 99SWC-NV24-17504

d. Last bid date:

11/01/2022

Anticipated re-bid date:

09/15/2026

10. a. Does the contract contain any IT components?

Yes

b. Is the contract part of an IT investment project over

Yes

\$50,000?

# **III. OTHER INFORMATION**

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Carahsoft Technology Corporation / Statewide Contract #: 99SWC-NV23-17504 and has been verified as satisfactory within the division.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

**Contract Approvals:** 

Approval Level User Signature Date

Budget Account Approval Division Approval	msilzell msilzell	06/27/2025 16:17:09 PM 06/27/2025 16:17:15 PM
Department Approval	msilzell	06/27/2025 16:17:21 PM
Contract Manager Approval	Istidha1	07/09/2025 08:20:29 AM
EITS Approval	ljean	07/09/2025 08:52:03 AM
Budget Analyst Approval	stilley	07/17/2025 17:22:58 PM
BOE Agenda Approval	stilley	07/17/2025 17:23:01 PM

# TIN APPROVAL

Joe Lombardo Governor



Timothy D. Galluzi State Chief Information Officer

Darla J. Dodge

Deputy CIO- COO

David 'Ax' Axtell
Deputy CIO - CTO

# STATE OF NEVADA GOVERNOR'S OFFICE

Office of the Chief Information Officer
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

### MEMORANDUM

TO: Mitch DeValliere, Agency Manager, DPBH, DHHS

Lorraine McMullen, IT Manager I/OIT PMO Manager, DPBH, DHHS

Jim Allen, MSA System Architect, DPBH, DHHS Jacie Peters, Management Analyst II, DPBH, DHHS

CC: Tim Galluzi, State Chief Information Officer, OCIO

Darla Dodge, Deputy CIO - Chief Operations Officer, OCIO David Axtell, Deputy CIO - Chief Technology Officer, OCIO

FROM: Lisa Jean, TIN Administrator, OCIO

SUBJECT: TIN Completion Memo - DPBH - TIN 825 -

Modernization/Interoperability of Data and Analytics Systems (MIDAS) -

Update A - BA 3234

**DATE**: June 3, 2025

We have completed our review for the Department of Health and Human Services (DHHS), Division of Public and Behavioral Health's (DPBH) – Modernization/Interoperability of Data and Analytics Systems (MIDAS) – TIN 825, update A.

The submitted TIN, for an estimated value of \$371,669.55 in the FY24/FY25 biennium and \$4,100.00 in the FY26/FY27 biennium (100% Federal Grant – PHIG funding), is to update contact and cost information. This project is designed to meet immediate local objectives for information modernization, interoperability, and analytics, while creating a roadmap to a Statewide Enterprise approach to the interoperability and modernization of information, data analytics and storage.

The investment presents a comprehensive and multi-dimensional approach across local, state, tribal, and

territorial levels. It is designed to create a strategic roadmap for the statewide enterprise adoption of these improvements. Spearheaded by the DPBH Office of Information Technology (OIT) in partnership with designated DHHS organizations, the initiative seeks to develop a robust framework that addresses the data storage and analytical requirements of both DHHS and its partners.

This endeavor will introduce advanced information system capabilities, including secure cloud storage, Data Lakes, machine learning, artificial intelligence, and analytical tools, adapting as technology evolves. Such capabilities are expected to significantly modernize public policy decision-making processes at local, state, and federal levels, enhance analytics to identify public benefits or areas lacking services, and establish statewide governance of data and information. A key objective is the creation and implementation of a DHHS-DPBH Data Repository, Data Lake, specifically a Public Health Lake dedicated to public and behavioral health analytics, ensuring compliance with health information exchange, HIPAA, and information security standards.

The envisioned foundational Health Lake will integrate multiple data stores, databases, and data warehouses within DHHS, designed for potential interoperability with data repositories of other Nevada agencies, thereby fostering a statewide enterprise Data Lake ecosystem.

The project may utilize "GovCloud" platforms offered by leading providers such as Amazon Web Services and Microsoft Azure Cloud, leveraging modern tools, substantial computing resources, and analytics services on demand.

From a business perspective, this investment is anticipated to significantly reduce or eliminate costs associated with analytic tools, storage, server computing, and human resource bottlenecks. Additionally, it presents an opportunity to reduce reliance on external vendors for application programming interfaces (APIs), potentially leading to substantial savings and fostering internal capability to automate data transformation in compliance with federal interoperability mandates. The initiative holds the potential to impact all information and computer application systems within DHHS.

Security considerations are acknowledged as an ongoing moderate risk, particularly concerning the handling of Personal Identification Information (PII). The investment will necessitate a redesign or reimplementation of local security architecture, albeit without impacting statewide infrastructure.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

# CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

#### I. DESCRIPTION OF CONTRACT

1. Contract Number: 30765

Legal Entity

Carson City Health and Human Services

Name:

Agency Name: DHS - PUBLIC AND BEHAVIORAL HEALTH

Contractor Name:

**Carson City Health and Human** 

Services

Agency Code: 406

Address:

900 E Long St

Appropriation Unit: 3234-14

Is budget authority

Yes

City/State/Zip

2026-2027

Carson City, NV 89706

available?:

If "No" please explain: Not Applicable

Contact/Phone:

Nicki Aaker, Director 775-887-2190

Vendor No.:

T80990941J

NV Business ID:

Governmental Entity

To what State Fiscal Year(s) will the contract be charged?

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 X
 General Funds
 100.00 %
 Fees
 0.00 %

 Federal Funds
 0.00 %
 Bonds
 0.00 %

 Highway Funds
 0.00 %
 Other funding
 0.00 %

Agency Reference #: C 18585

2. Contract start date:

a. Effective upon Board of

**Yes** or b. other effective date:

NA

Examiner's approval?

Anticipated BOE meeting date

08/2025

Retroactive?

No

If "Yes", please explain

Not Applicable

3. Termination Date:

06/30/2027

Contract term:

1 year and 333 days

Type of contract:

**Interlocal Agreement** 

Contract description:

**Carson City HHS SPHF** 

5. Purpose of contract:

This is a new interlocal agreement to provide ongoing public health services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$257,453.08

### II. JUSTIFICATION

7. What conditions require that this work be done?

Pursuant to the Governor's Executive Budget and based on SB118 of the 82nd Legislative Session, specified entities are allocated funds for the improvement of public health.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the capacity to provide the necessary services, and the funding is specific to provide flexible public health funding for Local Health Authorities, Nevada Counties, and the Tribal Health Authority Council.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Exempt (Per statute)

c. Why was this contractor chosen in preference to other?

Contract #: 30765 Page 1 of 2

NRS 277.180 Interlocal

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No No

b. Is the contract part of an IT investment project over

\$50,000?

#### III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

If "Yes", please explain No

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

If "Yes", please provide details of the litigation and facts supporting approval of the contract: No

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Governmental Entity

- 16. Not Applicable
- 17. Not Applicable
- 18. Not Applicable
- 19. Agency Field Contract Monitor:
- 20. Contract Status:

**Contract Approvals:** 

Approval Level	User	Signature Date
Budget Account Approval	Istidha1	07/07/2025 13:30:51 PM
Division Approval	msilzell	07/07/2025 18:19:55 PM
Department Approval	msilzell	07/07/2025 18:19:57 PM
Contract Manager Approval	Istidha1	07/14/2025 16:25:13 PM
Budget Analyst Approval	stilley	07/17/2025 17:01:09 PM
BOE Agenda Approval	stilley	07/17/2025 17:01:12 PM
BOE Final Approval	Pending	

16 Contract #: 30765 Page 2 of 2

17

# CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

#### I. DESCRIPTION OF CONTRACT

1. Contract Number: 30771

Legal Entity

Central Nevada Health District

Name:

Agency Name: DHS - PUBLIC AND BEHAVIORAL HEALTH

Contractor Name:

**Central Nevada Health District** 

Agency Code: 406

....

Address:

485 West B Street, Suite 101

Appropriation Unit: 3234-13

Is budget authority

Yes

City/State/Zip

Fallon, NV 89406

available?:

If "No" please explain: Not Applicable

Contact/Phone:

Daren Winkelman 775-423-6695

Vendor No.:

T29047046

NV Business ID:

**Government Entity** 

To what State Fiscal Year(s) will the contract be charged?

2026-2027

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if

the contractor will be paid by multiple funding sources.

X General Funds 100.00 % Fees

Fees Bonds 0.00 % 0.00 %

Federal Funds Highway Funds 0.00 % 0.00 %

Other funding

0.00 %

Agency Reference #: C 18596

2. Contract start date:

a. Effective upon Board of

**Yes** or b. other effective date:

NA

Examiner's approval?

Anticipated BOE meeting date

08/2025

Retroactive?

If "Yes", please explain

Not Applicable

06/30/2027

Termination Date: Contract term:

1 year and 333 days

4. Type of contract:

**Interlocal Agreement** 

Contract description:

**Central NVHD SPHF** 

5. Purpose of contract:

This is a new interlocal agreement to provide ongoing public health services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$192,088.00

### II. JUSTIFICATION

7. What conditions require that this work be done?

Pursuant to the Governor's Executive Budget and based on SB118 of the 82nd Legislative Session, specified entities are allocated funds for the improvement of public health.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the capacity to provide the necessary services, and the funding is specific to provide flexible public health funding for Local Health Authorities, Nevada Counties, and the Tribal Health Authority Council.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Exempt (Per statute)

c. Why was this contractor chosen in preference to other?

Contract #: 30771 Page 1 of 2

pursuant to SB118 (2023). NRS 277.180 Interlocal

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

# III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Governmental Entity

- 16. Not Applicable
- 17. Not Applicable
- 18. Not Applicable
- 19. Agency Field Contract Monitor:
- 20. Contract Status:

**Contract Approvals:** 

Approval Level	User	Signature Date
Budget Account Approval	Istidha1	07/07/2025 13:48:08 PM
Division Approval	msilzell	07/07/2025 17:57:26 PM
Department Approval	msilzell	07/07/2025 17:57:28 PM
Contract Manager Approval	Istidha1	07/14/2025 16:23:42 PM
Budget Analyst Approval	rgiffor1	07/15/2025 10:34:12 AM
BOE Agenda Approval	stilley	07/17/2025 16:54:18 PM
BOE Final Approval	Pending	

17 Contract #: 30771 Page 2 of 2

# CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

#### **DESCRIPTION OF CONTRACT**

Contract Number: 30769

Legal Entity

**ELKO COUNTY** 

Name:

Agency Name:

**DHS - PUBLIC AND BEHAVIORAL** 

Contractor Name:

**ELKO COUNTY** 

Agency Code:

**HEALTH** 

Address:

**571 IDAHO ST STE 101** 

Appropriation Unit: 3234-14

406

Is budget authority

Yes

City/State/Zip

ELKO, NV 89801-3715

available?:

If "No" please explain: Not Applicable

Contact/Phone:

Amanda Osborne, County Manager

775/738-5694

Vendor No.:

T81072742M

**NV Business ID:** 

Government Entity

To what State Fiscal Year(s) will the contract be charged?

2026-2027

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds Federal Funds

100.00 %

0.00 %

Highway Funds

0.00 % 0.00 % **Bonds** Other funding 0.00 % 0.00 %

Agency Reference #: C 18591

2. Contract start date:

a. Effective upon Board of

or b. other effective date:

08/2025

NA

Examiner's approval?

Anticipated BOE meeting date

Retroactive? No

If "Yes", please explain

Not Applicable

06/30/2027

3. Termination Date: Contract term:

1 year and 333 days

4. Type of contract:

**Interlocal Agreement** 

Contract description:

Elko Co SPHF

5. Purpose of contract:

This is a new interlocal agreement to provide ongoing public health services.

NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$247,725.87

#### II. JUSTIFICATION

7. What conditions require that this work be done?

Pursuant to the Governor's Executive Budget and based on SB118 of the 82nd Legislative Session, specified entities are allocated funds for the improvement of public health.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the capacity to provide the necessary services, and the funding is specific to provide flexible public health funding for Local Health Authorities, Nevada Counties, and the Tribal Health Authority Council.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Exempt (Per statute)

18 Contract #: 30769 Page 1 of 2

c. Why was this contractor chosen in preference to other?

NRS 277.180 interlocal

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over No

\$50,000?

# III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Governmental Entity

- 16. Not Applicable
- Not Applicable
- 18. Not Applicable
- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** Istidha1 07/07/2025 13:43:39 PM **Division Approval** msilzell 07/07/2025 18:04:50 PM Department Approval msilzell 07/07/2025 18:04:52 PM 07/14/2025 16:26:24 PM Contract Manager Approval Istidha1 **Budget Analyst Approval** rgiffor1 07/15/2025 10:28:20 AM **BOE** Agenda Approval stilley 07/17/2025 17:12:42 PM **BOE** Final Approval Pending

Contract #: 30769 Page 2 of 2

# CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

#### I. DESCRIPTION OF CONTRACT

Contract Number: 30772

Legal Entity

Northern Nevada Public Health

Name:

Agency Name: DHS - PUBLIC AND BEHAVIORAL

Contractor Name:

Northern Nevada Public Health

HEALTH Agency Code: 406

Address:

1001 E. 9th Street

Appropriation Unit: 3234-12

Is budget authority

Yes

City/State/Zip

**RENO, NV 89512** 

available?:

If "No" please explain: Not Applicable

Contact/Phone:

NA

Erin Dixon, Deputy District Health Officer

775-328-2510

Vendor No.: T40283400

NV Business ID: Government Entity

To what State Fiscal Year(s) will the contract be charged?

2026-2027

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 X
 General Funds
 100.00 %
 Fees
 0.00 %

 Federal Funds
 0.00 %
 Bonds
 0.00 %

 Highway Funds
 0.00 %
 Other funding
 0.00 %

Agency Reference #: C 18597

2. Contract start date:

a. Effective upon Board of Yes or b. other effective date:

Examiner's approval?

Anticipated BOE meeting date 08/2025

Retroactive? No

If "Yes", please explain

Not Applicable

3. Termination Date: **06/30/2027** 

Contract term: 1 year and 333 days

4. Type of contract: Interlocal Agreement
Contract description: Northern NV SPHF

5. Purpose of contract:

This is a new interlocal agreement to provide ongoing public health services.

NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$2,364,160.00

#### II. JUSTIFICATION

7. What conditions require that this work be done?

Pursuant to the Governor's Executive Budget and based on SB118 of the 82nd Legislative Session, specified entities are allocated funds for the improvement of public health.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the capacity to provide the necessary services, and the funding is specific to provide flexible public health funding for Local Health Authorities, Nevada Counties, and the Tribal Health Authority Council.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Exempt (Per statute)

Contract #: 30772 Page 1 of 2

c. Why was this contractor chosen in preference to other?

NRS 277.180 Interlocal

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over No

\$50,000?

# III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Governmental Entity

- 16. Not Applicable
- Not Applicable
- 18. Not Applicable
- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** Istidha1 07/07/2025 13:58:48 PM **Division Approval** msilzell 07/07/2025 17:45:40 PM Department Approval msilzell 07/07/2025 17:45:43 PM 07/15/2025 09:53:14 AM Contract Manager Approval dcastro **Budget Analyst Approval** rgiffor1 07/15/2025 10:32:49 AM **BOE** Agenda Approval stilley 07/17/2025 17:03:57 PM **BOE** Final Approval Pending

Contract #: 30772 Page 2 of 2

# CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

#### **DESCRIPTION OF CONTRACT**

1. Contract Number: 30773

Legal Entity SOUTHERN NEVADA HEALTH

Name: DISTRICT

**DHS - PUBLIC AND BEHAVIORAL SOUTHERN NEVADA HEALTH** Agency Name: Contractor Name: **HEALTH** 

DISTRICT

280 S. Decatur Blvd Agency Code: 406 Address:

Appropriation Unit: 3234-11

Is budget authority Yes City/State/Zip Las Vegas, NV 89107-2936

available?:

If "No" please explain: Not Applicable Contact/Phone: Donnie Whitaker, Chief Financial Officer

702-759-1540

Vendor No.: T27001231

**NV Business ID:** Government Entity

To what State Fiscal Year(s) will the contract be charged? 2026-2027

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

100.00 % 0.00 % General Funds Federal Funds 0.00 % **Bonds** 0.00 % 0.00 % Highway Funds 0.00 % Other funding

Agency Reference #: C 18598

2. Contract start date:

a. Effective upon Board of or b. other effective date: NA

Examiner's approval?

Anticipated BOE meeting date 08/2025

Retroactive? No

If "Yes", please explain

Not Applicable

06/30/2027 3. Termination Date:

Contract term: 1 year and 333 days 4. Type of contract: **Interlocal Agreement** Southern NV HD Contract description:

5. Purpose of contract:

This is a new interlocal agreement to provide ongoing public health services.

NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$10,786,480.00

# II. JUSTIFICATION

7. What conditions require that this work be done?

Pursuant to the Governor's Executive Budget and based on SB118 of the 82nd Legislative Session, specified entities are allocated funds for the improvement of public health.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the capacity to provide the necessary services, and the funding is specific to provide flexible public health funding for Local Health Authorities, Nevada Counties, and the Tribal Health Authority Council.

No 9. Were quotes or proposals solicited?

Was the solicitation (RFP) done by the Purchasing No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Exempt (Per statute)

20 Contract #: 30773 Page 1 of 2

c. Why was this contractor chosen in preference to other?

NRS 277.180 Interlocal

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over No

\$50,000?

#### III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Governmental Entity

- 16. Not Applicable
- Not Applicable
- 18. Not Applicable
- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** Istidha1 07/14/2025 16:18:24 PM **Division Approval** Istidha1 07/14/2025 16:18:27 PM Department Approval Istidha1 07/14/2025 16:18:30 PM 07/15/2025 09:48:12 AM Contract Manager Approval dcastro **Budget Analyst Approval** rgiffor1 07/15/2025 10:32:08 AM **BOE** Agenda Approval stilley 07/17/2025 17:05:29 PM **BOE** Final Approval Pending

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# CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

#### I. DESCRIPTION OF CONTRACT

1. Contract Number: 30157

Legal Entity CHURCHILL COUNTY, DISTRICT

Name: ATTORNEY

**DSS - SOCIAL SERVICES** Contractor Name: **CHURCHILL COUNTY, DISTRICT** Agency Name:

**ATTORNEY** 

CHURCHILL CO DISTRICT ATTORNEY Agency Code: 407 Address:

Appropriation Unit: 3238-16 **165 N ADA ST** 

Is budget authority Yes City/State/Zip **FALLON, NV 89406-2907** 

available?:

If "No" please explain: Not Applicable Contact/Phone: 775/423-6561

> Vendor No.: T81032440F **GOV'T Entity NV Business ID:**

To what State Fiscal Year(s) will the contract be charged? 2026-2029

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

0.00 % General Funds 0.00 % Fees Federal Funds 66.00 % **Bonds** 0.00 %

Highway Funds 0.00 % Other funding 34.00 % County Share

Agency Reference #: 407

Contract start date:

X

a. Effective upon Board of No or b. other effective date 07/01/2025

Examiner's approval?

Anticipated BOE meeting date 08/2025

Retroactive?

If "Yes", please explain

DWSS respectfully requests contract start date be retroactively dated to July 1, 2025. Due to delays ranging from lengthy County commissioner approvals to federal guideline changes requiring contract revisions during the approval process. NRS 425.370 and 425.380(1) require counties to provide child support enforcement services for local applicants. If this request is denied, there will be a gap in services, leading to delays in receipt and distribution of child support funds to Nevada families.

3. Termination Date: 06/30/2029 Contract term: 4 years

4. Type of contract: **Interlocal Agreement CSEP County DA** Contract description:

5. Purpose of contract:

This is a new interlocal agreement to provide ongoing child support enforcement services.

NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$3,284,662.69

Other basis for payment: As specified in Attachment B: Budget and Reimbursement Schedule

# II. JUSTIFICATION

7. What conditions require that this work be done?

To be eligible for the Temporary Assistance for Needy Families (TANF) Block Grant, states must operate a child support enforcement program, per Title IV-A of the Social Security Act, Section 402(a)(2); (42 USC 602).

8. Explain why State employees in your agency or other State agencies are not able to do this work:

States may enter into interlocal contracts to administer the CSEP, per 45 CFR 302.10; 45 CFR 302.34; 45 CFR 303.107; NRS 277.180

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

Contract #: 30157

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Exempt (Per statute)

c. Why was this contractor chosen in preference to other?

NRS 423.370 & 425.380 (1) requires counties to provide child support enforcement services for local applicants.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

### III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

Yes If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Indirect costs are based upon 10% of direct employees salary.

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

**No** If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Currently under contract with DWSS and providing satisfactory service.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Governmental Entity

- 16. Not Applicable
- 17. Not Applicable
- 18. Not Applicable
- 19. Agency Field Contract Monitor:

Kiersten Gallagher, Child Support Enforcement Chief Ph: (702) 486-1068

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	cbuscay	04/18/2025 08:51:38 AM
Division Approval	cbuscay	04/18/2025 08:51:41 AM
Department Approval	rthomps1	05/23/2025 15:52:02 PM
Contract Manager Approval	mpomerle	06/24/2025 13:28:00 PM
Budget Analyst Approval	khal5	07/11/2025 11:26:00 AM
BOE Agenda Approval	khawkin1	07/11/2025 13:43:19 PM
BOE Final Approval	Pending	



# DEPARTMENT OF HEALTH AND HUMAN SERVICES

DINKS

Robert Thompson

Administrator

DIVISION OF WELFARE AND SUPPORTIVE SERVICES Helping people. It's who we are and what we do.

May 20, 2025

To: Karen Hall, Executive Branch Budget Officer, Governor's Finance Office

From: Robert H. Thompson, Administrator, Division of Welfare and Supportive Services

SUBJECT: Retroactive approval of the Interlocal Contract between the Division of Welfare and Supportive

Services (DWSS) and Churchill County District Attorney, Child Support Enforcement

The division is requesting a retroactive approval of the above referenced Contract Amendment to July 1, 2025.

This interlocal agreement is to continue having the Churchill County District Attorney's, Child Support Enforcement Office, provide child support enforcement services including, locating non-custodial parents, establishing paternity, establishing child support obligations, and enforcing and adjusting those support obligations, for local applicants.

The division is aware that interlocal agreements with County District Attorneys traditionally take longer to complete compared to other contracts, due to the individual county requirement to present the agreements before their Board of County Commissioners (BOCC), prior to obtaining all other necessary signatures. Additionally, the Child Support Enforcement Program is currently undergoing a Federal certification process for the division's new Child Support Enforcement system, known as NVKIDS. Due to the lengthy and demanding certification process, the Child Support Enforcement Program was not able to gather the needed information for the Interlocal agreements as timely as originally planned.

Additionally, after the agreements were initially finalized and sent out to the County DA's for signature, new federal executive orders were issued, raising questions about the validity of Attachment I. We had to await clarification from the Office of Child Support Services (Enforcement) on how to proceed, and based on Federal guidance, revised and resubmitted Attachment I to the County DA's for approval. This further delayed the BOCC and signature process.

NRS 425.370 and 425.380(1) require counties to provide child support enforcement services for local applicants. If this retroactive memo is denied, there will be a gap in services for the first eight days of July. This will lead to Nevada families not receiving support enforcement services, causing delays in the receipt and distribution of child support funds to Nevada families.

The division is requesting that the contract be approved retroactively to July 1, 2025, to ensure ongoing services.

Thank you for your consideration. If you have any questions, please contact Susan Potts, Fiscal Business Professional Trainee III and Certified Contract Manager, at 775-684-8771/spotts@dwss.nv.gov.

# CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

#### I. DESCRIPTION OF CONTRACT

1. Contract Number: 30819

Legal Entity LABORATORY CORPORATION OF

Name: AMERICA HOLDINGS dba Labcorp

Agency Name: DSS - SOCIAL SERVICES Contractor Name: LABORATORY CORPORATION OF

AMERICA HOLDINGS dba Labcorp

Agency Code: 407 Address: Labcorp

Appropriation Unit: 3238-32 1440 York Court

Is budget authority Yes City/State/Zip Burlington , NC 27216-2270

available?:

If "No" please explain: Not Applicable Contact/Phone: Antoinette Surgen 336-436-7355

Vendor No.: T80994616D NV Business ID: NV19951102974

To what State Fiscal Year(s) will the contract be charged? 2026-2030

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 General Funds
 0.00 %
 Fees
 0.00 %

 Federal Funds
 66.00 %
 Bonds
 0.00 %

Highway Funds 0.00 % X Other funding 34.00 % State Share of Collection

Agency Reference #: 40DHHS-S3121

2. Contract start date:

X

a. Effective upon Board of Yes or b. other effective date: NA

Examiner's approval?

Anticipated BOE meeting date 08/2025

Retroactive?

If "Yes", please explain

Not Applicable

3. Termination Date: **08/31/2029** 

Contract term: 4 years and 31 days

4. Type of contract: Contract

Contract description: Genetic Testing

5. Purpose of contract:

This is a new contract to provide ongoing genetic testing to establish paternity.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$138,300.00

Other basis for payment: The state will be charged \$25.00 for each test and it is anticipated that approximately 1,383 tests will be needed each year of the contract.

Yes

# II. JUSTIFICATION

7. What conditions require that this work be done?

To determine paternity for child support enforcement.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provided these services.

9. Were quotes or proposals solicited?

Was the solicitation (RFP) done by the Purchasing Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Laboratory Corporation of America Holdings

Central California Testing Inc.

NMS Labs

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Pursuant to RFP 40DHHS-S3121, and in accordance with NRS 333, they were the only vendor to submit a proposal and they are the incumbent vendor as well.

01/14/2025 d. Last bid date: Anticipated re-bid date: 02/01/2029

10. a. Does the contract contain any IT components? No No

b. Is the contract part of an IT investment project over

\$50,000?

#### III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor No

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

If "Yes", please explain No

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Labcorp has been providing genetic testing services since 2015. They have been deemed satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

If "Yes", please provide details of the litigation and facts supporting approval of the contract: No

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

19. Agency Field Contract Monitor:

20. Contract Status:

**Contract Approvals:** 

Approval Level User Signature Date **Budget Account Approval** cbuscay 07/02/2025 10:21:29 AM **Division Approval** cbuscay 07/02/2025 10:21:32 AM Department Approval 07/03/2025 09:30:24 AM rthomps1 Contract Manager Approval mpomerle 07/03/2025 13:36:49 PM **Budget Analyst Approval** khal5 07/15/2025 09:59:09 AM **BOE** Agenda Approval 07/16/2025 09:15:51 AM khawkin1 **BOE** Final Approval Pending

# CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

#### **DESCRIPTION OF CONTRACT**

1. Contract Number: 30466

Legal Entity Clark County, Department of Juvenile

Name: **Justice Services** 

**DHS - CHILD AND FAMILY** Contractor Name: Clark County, Department of Juvenile Agency Name: **SERVICES** 

**Justice Services** 

601 N Pecos Rd Agency Code: 409 Address:

Appropriation Unit: 3147-11

Is budget authority Yes City/State/Zip Las Vegas, NV 89101

available?:

If "No" please explain: Not Applicable Contact/Phone: 702-455-5210

Vendor No.:

**NV Business ID:** Governmental Entity

2026-2027 To what State Fiscal Year(s) will the contract be charged?

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 100.00 % Fees 0.00 % Federal Funds 0.00 % **Bonds** 0.00 % Highway Funds 0.00 % Other funding 0.00 %

Contract start date:

a. Effective upon Board of No or b. other effective date 07/01/2025

Examiner's approval?

Anticipated BOE meeting date 06/2025

Retroactive?

If "Yes", please explain

Both parties needed to wait for the conclusion of the legislative session and subsequent Clark County Board of Commissioners review processes.

3. Termination Date: 06/30/2027

Contract term: 1 year and 364 days 4. Type of contract: **Interlocal Agreement** Contract description: **Spring Mountain** 

5. Purpose of contract:

This is a new interlocal agreement to provide ongoing residential living care for boys and girls at Spring Mountain Youth Camp.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$1,000,000.00

Payment for services will be made at the rate of \$125,000.00 per Quarter

Other basis for payment:  $$125,000 \times 4 \text{ quarters} = $500,000 \times 2 \text{ years} = $1,000,000$ 

### II. JUSTIFICATION

7. What conditions require that this work be done?

Youth adjudicated delinguent and committed to residential living care by the Juvenile Division of the District Court to Spring Mountain Youth Camp.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State operates the correctional facilities, and this facility is an alternative to State placement and is run by Clark County.

9. Were quotes or proposals solicited?

No No

Was the solicitation (RFP) done by the Purchasing

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Exempt (Per statute)

c. Why was this contractor chosen in preference to other?

NRS 277.180 Authorizes any one or more public agencies to contract with any one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies entering into the contract is authorized by law to perform.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No No

b. Is the contract part of an IT investment project over

\$50.000?

#### III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

DCFS has contracted with the entity since 2017. Services have been satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Governmental Entity

- Not Applicable
- Not Applicable
- 18. Not Applicable
- 19. Agency Field Contract Monitor:

Brian Dahlberg, Fiscal Monitor Ph: null

Sharon Anderson, Program Monitor Ph: null

20. Contract Status:

Contract Approvals:

User Approval Level Signature Date **Budget Account Approval** bdahlber 04/09/2025 11:34:56 AM **Division Approval** dfrohlic 07/02/2025 08:45:55 AM Department Approval dfrohlic 07/02/2025 13:28:13 PM Contract Manager Approval dfrohlic 07/02/2025 13:28:15 PM **Budget Analyst Approval** pokeefe 07/10/2025 13:54:28 PM **BOE** Agenda Approval stilley 07/14/2025 15:28:13 PM **BOE** Final Approval Pending



# DEPARTMENT OF HEALTH AND HUMAN SERVICES

DINKS

Marla McDade Williams, MPA Administrator

DIVISION OF CHILD AND FAMILY SERVICES Helping people. It's who we are and what we do.

**DATE:** April 28, 2025

**TO:** Philene O'Keefe, Executive Branch Budget Officer I

Governor's Finance Office, Budget Division

Kolsey McCann-Navarro, Administrative Services Officer IV

Division of Child and Family Services

FROM: Brian Dahlberg, Management Analyst III Brian Dahlberg

Division of Child and Family Services

**RE:** Retroactive Interlocal Contract Request – Clark County Spring Mountain Youth Camp

A retroactive effective date of July 1, 2025 is requested for an Interlocal Contract between the Division of Child and Family Services (DCFS) and the Clark County Spring Mountain Youth Camp Facility in order to continue to provide financial support to this regional facility for the detention of children who have been adjudicated delinquent by Nevada courts under the statutory authority of NRS 62B.150.

This interlocal contract is retroactive due to the need for final Legislative Approval and the subsequent need for the County Board of Commissioners to review and approve the contract.

Thank you for your consideration of this request. If you have any questions, please do not hesitate to reach out.

# CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

#### **DESCRIPTION OF CONTRACT**

Appropriation Unit: 3646-04

1. Contract Number: 30829

Legal Entity Silver State Pediatric Behavioral

Name: Services LLC

**DHS - CHILD AND FAMILY** Contractor Name: Silver State Pediatric Behavioral Agency Name: **SERVICES** 

Services LLC

3005 W. Horizon Parkway Agency Code: 409 Address:

**Suite 141** 

Is budget authority Yes City/State/Zip Henderson, NV 89502

available?:

If "No" please explain: Not Applicable Contact/Phone: Daniel Mathis 702-521-8332

Vendor No.:

**NV Business ID:** NV20212313775

2026-2029 To what State Fiscal Year(s) will the contract be charged?

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 100.00 % Fees 0.00 % Federal Funds 0.00 % **Bonds** 0.00 % Highway Funds 0.00 % Other funding 0.00 %

Contract start date:

Yes or b. other effective date: a. Effective upon Board of NA

Examiner's approval?

Anticipated BOE meeting date 08/2025

Retroactive? No

If "Yes", please explain

Not Applicable

3. Termination Date: 08/11/2028

Contract term: 3 years and 11 days

Lease/Purchase Agreement 4. Type of contract:

Contract description: **Building Lease** 

5. Purpose of contract:

This is a new contract to provide ongoing space to provide temporary shelter and/or services to Division of Child and Family Services youth statewide.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$0.01

Other basis for payment: This is a no-cost contract/lease

### II. JUSTIFICATION

7. What conditions require that this work be done?

This is a building lease agreement for extension of services provided by the Division of Child and Family Services

No

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the skills or experience to perform this work.

9. Were quotes or proposals solicited?

Was the solicitation (RFP) done by the Purchasing No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

24 Contract #: 30829 Page 1 of 2

Silver State Pediatric Behavioral Services LLC currently sub-leases building 14 to provide residential services to youth (boys) that are IDD identified, which is an extension of services provided by the Division of Child and Family Services.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

# **III. OTHER INFORMATION**

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

o If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

DCFS Contract 29550 for similar purpose. Quality has been satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

Rick Rassier, Fiscal Monitor Ph: null

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date 07/03/2025 09:13:22 AM **Budget Account Approval** dfrohlic **Division Approval** dfrohlic 07/03/2025 09:13:28 AM Department Approval dfrohlic 07/03/2025 10:20:29 AM Contract Manager Approval dfrohlic 07/31/2025 13:10:59 PM **Budget Analyst Approval** 08/01/2025 11:07:46 AM dlenzner **BOE** Agenda Approval 08/01/2025 11:07:48 AM dlenzner **BOE** Final Approval Pending

### CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

#### I. DESCRIPTION OF CONTRACT

1 1. Contract Number: 26829 Amendment

Number:

Legal Entity GlassRatner Advisory & Capital Group,

LLC DBA B. Riley Advisory Name:

Agency Name: **NVHA - NEVADA HEALTH** Contractor Name:

**AUTHORITY DIRECTOR'S OFFICE** 

**GlassRatner Advisory & Capital** Group, LLC DBA B. Kiley Advisory

Agency Code: 410 Address: 1300 17th Street N.

Appropriation Unit: 3158-04 **Suite 1300** 

Arlington, VA 22209 Is budget authority Yes City/State/Zip available?:

If "No" please explain: Not Applicable Contact/Phone: Scott Corzine 917-930-5300

> Vendor No.: T29046065 NV20222538599 **NV Business ID:**

To what State Fiscal Year(s) will the contract be charged? 2023-2027

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 25.00 % 0.00 % Federal Funds 75.00 % **Bonds** 0.00 % 0.00 % Highway Funds 0.00 % Other funding

Agency Reference #: RFP # 40DHHS-S2086 (RV)

2. Contract start date:

a. Effective upon Board of No or b. other effective date 11/15/2022

Examiner's approval?

Anticipated BOE meeting date 08/2025

Retroactive? No

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date:

06/30/2026

Contract term: 4 years and 227 days

4. Type of contract: Contract

Contract description: **Risk Assessment** 

5. Purpose of contract:

This is the first amendment to the original contract which provides ongoing services for a biennial information technology security risk assessment. This amendment extends the termination date from June 30, 2026 to June 30, 2027 and increases the maximum amount from \$295,100 to \$453,100 due to the need to complete a third assessment.

# 6. CONTRACT AMENDMENT

		Trans \$	Info Accum \$	Action Accum \$	Agenda
1.	The max amount of the original contract:	\$295,100.00	\$295,100.00	\$295,100.00	Yes - Action
2.	Amount of current amendment (#1):	\$158,000.00	\$158,000.00	\$158,000.00	Yes - Action
3.	New maximum contract amount:	\$453,100.00			
	and/or the termination date of the original contract has changed to:	06/30/2027			

# II. JUSTIFICATION

7. What conditions require that this work be done?

Federal regulations require this work to be done.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Regulations require that an unaffiliated third party perform the assessment in order to provide an unbiased assessment of risks and vulnerabilities.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Glass Ratner Advisory & Capital Grp LLC dba B.Riley Advisory Group

Securance LLC

AT&T

JANUS Software

**Bulletproof Solutions** 

InfoSight, Inc.

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Pursuant to RFP 40DHHS-S2086 and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date:

07/14/2022

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

01/01/2026

b. Is the contract part of an IT investment project over

No

\$50,000?

#### III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

Nο

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

DHCFP since 2022. Satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date 06/30/2025 09:38:32 AM **Budget Account Approval** ghilgar **Division Approval** ttilto1 07/01/2025 17:18:40 PM Department Approval staciew4 07/08/2025 15:56:14 PM Contract Manager Approval trya4 07/08/2025 16:45:29 PM **Budget Analyst Approval** khawkin1 07/14/2025 13:51:21 PM **BOE** Agenda Approval khawkin1 07/14/2025 13:51:24 PM

# CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

#### I. DESCRIPTION OF CONTRACT

1. Contract Number: 30779

Legal Entity

Public Health Supportive Services LLC

Name:

**NVHA - NEVADA HEALTH** Agency Name: **AUTHORITY DIRECTOR'S OFFICE**  Contractor Name:

**Public Health Supportive Services** 

Agency Code:

410

Address:

9550 Vikingholm Road

Appropriation Unit: 3158-49

Is budget authority available?:

Yes

City/State/Zip

Reno, NV 89521

Contact/Phone:

2026

James Kuzhippala 702-883-5782

If "No" please explain: Not Applicable

Vendor No.:

T32011707

NV Business ID:

NV20212199459

To what State Fiscal Year(s) will the contract be charged?

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 % Federal Funds 100.00 % **Bonds** 0.00 % Highway Funds 0.00 % Other funding 0.00 %

Contract start date:

X

a. Effective upon Board of

**Yes** or b. other effective date:

NA

Examiner's approval?

Anticipated BOE meeting date 08/2025

Retroactive?

If "Yes", please explain

Not Applicable

3. Termination Date: 05/31/2026

Contract term: 303 days

Other (include description): Service Agreement 4. Type of contract:

No

Contract description: **Project Management** 

5. Purpose of contract:

This is a new service agreement under statewide contract #99SWC-NV23-17889 which provides consulting. marketing, and education services. This service agreement provides project management, design, and implementation for the Nevada Reentry Resource Center and Electronic Health Records Grant Program for the execution of the Nevada Reentry Initiative.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$1,375,000.00

Other basis for payment: As invoiced and upon approval by the State.

# II. JUSTIFICATION

7. What conditions require that this work be done?

This Service Agreement supports Assembly Bill 389, which provides for enhanced services for individuals transitioning from incarceration through Section 1115 Demonstration waiver to provide targeted services up to 90 days prior to release.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State does not have the resources or expertise to develop and implement a Federal Waiver Program.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Strategic Progress Social Entrepreneurs KPS3

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #99SWC-S2340, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date: 08/01/2023 Anticipated re-bid date: 07/31/2027

10. a. Does the contract contain any IT components? No No

b. Is the contract part of an IT investment project over \$50,000?

#### III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

25177 - 12/14/2021-12/31/2025 - Satisfactory Service

14. Is the contractor currently involved in litigation with the State of Nevada?

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

**Contract Approvals:** 

Signature Date Approval Level User **Budget Account Approval** ghilgar 07/08/2025 08:58:51 AM 07/08/2025 11:06:28 AM **Division Approval** ttilto1 Department Approval staciew4 07/08/2025 15:57:44 PM Contract Manager Approval trya4 07/08/2025 16:52:11 PM **Budget Analyst Approval** khawkin1 07/10/2025 12:44:07 PM **BOE** Agenda Approval khawkin1 07/11/2025 12:58:16 PM Pending **BOE** Final Approval

# CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

#### I. DESCRIPTION OF CONTRACT

1. Contract Number: 30821

Legal Entity

Public Health Supportive Services LLC

Name:

Agency Name: NVHA - NEVADA HEALTH AUTHORITY DIRECTOR'S OFFICE

Contractor Name:

**Public Health Supportive Services** 

LLC

Agency Code: 410

110

Address:

9550 Vikingholm Rd

Appropriation Unit: 3158-04

Is budget authority

Yes

City/State/Zip

Reno, NV 89521

available?:

If "No" please explain: Not Applicable

Contact/Phone:

James Kuzhippala 702-883-5782

Vendor No.: NV Business ID: T32011707

NV20212199459

To what State Fiscal Year(s) will the contract be charged?

2026-2030

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General FundsX Federal Funds

50.00 % 50.00 % Fees Bonds 0.00 % 0.00 %

Highway Funds

0.00 %

Other funding

0.00 %

Agency Reference #:

40DHHS-S3183 TH

2. Contract start date:

a. Effective upon Board of

No or b. other effective date

08/2025

01/01/2026

Examiner's approval?

Anticipated BOE meeting date

Retroactive?

If "Yes", please explain

Not Applicable

3. Termination Date:
Contract term:

12/31/2029 4 years

4. Type of contract:

Contract

Contract description:

CCBHC-QIP

5. Purpose of contract:

This is a new contract to provide a data collection system for Certified Community Behavioral Healthcare Centers - Quality Incentive Payment calculations.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$691,200.00

#### II. JUSTIFICATION

7. What conditions require that this work be done?

Certified Community Behavioral Healthcare Centers (CCBHCs) are required to collect specific data and meet certain quality measures in order to receive incentive/bonus payments (Quality Incentive Payments). This data needs to be calculated in order for this to happen.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized skill set current staff are unable to do based on current staffing levels.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Onpoint Health Data Comagine Health

Public Health Supportive Services

Full list of vendors found in nevadaepro.com under bid 40DHHS-S3183

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Pursuant to RFP 40DHHS-S3183 and in accordance with NRS 333, this was the only vendor to submit a proposal. This vendors proposal was determined to meet the needs of the agency.

Anticipated re-bid date: 05/21/2025 d. Last bid date: 05/01/2029

10. a. Does the contract contain any IT components? No No

b. Is the contract part of an IT investment project over

\$50,000?

#### III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor No

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

If "Yes", please explain No

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified Yes agency has been verified as satisfactory:

DHCFP 2022 - current. Satisfactory

14. Is the contractor currently involved in litigation with the State of Nevada?

If "Yes", please provide details of the litigation and facts supporting approval of the contract: No

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

19. Agency Field Contract Monitor:

**BOE** Final Approval

20. Contract Status:

**Contract Approvals:** 

Approval Level User Signature Date **Budget Account Approval** ghilgar 07/03/2025 08:23:56 AM ttilto1 **Division Approval** 07/03/2025 10:26:34 AM Department Approval staciew4 07/08/2025 15:59:06 PM Contract Manager Approval trya4 07/08/2025 16:40:59 PM **Budget Analyst Approval** khawkin1 07/10/2025 09:52:26 AM khawkin1 07/11/2025 12:59:21 PM **BOE** Agenda Approval

Pending

# CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

#### I. DESCRIPTION OF CONTRACT

1. Contract Number: 30801

Legal Entity

Nevada Association of Counties

Name:

**NEVADA MEDICAID** Agency Name: 414

Contractor Name:

**Nevada Association of Counties** 

Address:

304 S Minnesota Street

Appropriation Unit: 3244-04

Is budget authority

Yes

City/State/Zip

Carson City, NV 89703

available?:

Agency Code:

If "No" please explain: Not Applicable

Contact/Phone:

Vinson Guthreau 775-883-7863

Vendor No.:

**NV Business ID:** 

Governmental Entity

To what State Fiscal Year(s) will the contract be charged?

2026-2029

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds

0.00 %

Fees

0.00 %

Federal Funds 0.00 % **Bonds** 

0.00 %

**Highway Funds** 0.00 % Χ Other funding 100.00 % Ad Valorem Tax

2. Contract start date:

a. Effective upon Board of

or b. other effective date No

07/01/2025

Examiner's approval?

Anticipated BOE meeting date

08/2025

Retroactive?

Yes

If "Yes", please explain

With the implementation of Senate Bill 494 creating the Nevada Health Authority (NVHA) and the transition of different programs and budgets this contract will now reside with NVHA. This resulted in a slight delay in getting this contract put in place, requiring it to go to the August BOE meeting on August 7, 2025.

3. Termination Date:

06/30/2029

Contract term:

4 years

4. Type of contract:

**Interlocal Agreement** 

Contract description:

**NACO Admin Services** 

5. Purpose of contract:

This is a new interlocal agreement to provide ongoing program administration.

NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$280,000.00

Payment for services will be made at the rate of \$70,000.00 per Year

Other basis for payment: Annual lump sum payment of \$70,000 upon receipt of invoice at the beginning of each state fiscal year.

### II. JUSTIFICATION

7. What conditions require that this work be done?

NRS 428.175 established the fund for Hospital Care to Indigent Persons. The contract will provide technical and administrative services to the Fund.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

There are no state employees that have the expertise to perform this work.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Exempt (Per statute)

c. Why was this contractor chosen in preference to other?

NRS 277.180 Any one or more public agencies may contract with any one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies entering into the contract is authorized by law to perform.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

# **III. OTHER INFORMATION**

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

07/01/2021 to present. Department of Health and Human Services Director's Office. Satisfactorily.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Governmental Entity

- Not Applicable
- Not Applicable
- 18. Not Applicable
- 19. Agency Field Contract Monitor:
- 20. Contract Status:

**Contract Approvals:** 

User Signature Date Approval Level **Budget Account Approval** 07/02/2025 14:58:06 PM ghilgar 07/02/2025 17:10:52 PM **Division Approval** ttilto1 Department Approval staciew4 07/08/2025 15:58:54 PM Contract Manager Approval trya4 07/08/2025 16:43:04 PM **Budget Analyst Approval** khawkin1 07/10/2025 10:36:34 AM **BOE** Agenda Approval khawkin1 07/11/2025 12:58:40 PM **BOE** Final Approval Pending



# NEVADA HEALTH AUTHORITY DIRECTOR'S OFFICE

4070 Silver Sage Drive Carson City, NV 89701 NVHA.NV.GOV



Stacie Weeks Director

# **MEMORANDUM**

**DATE:** July 1, 2025

TO: Kirk Hawkins, Executive Branch Budget Officer, Governor's Finance Office

FROM: Stacie Weeks, Director, Nevada Health Authority

RE: Request for Retroactive Start Date of July 1, 2025, for Contract with The Board of Trustees

of the Fund for Hospital Care to Indigent Persons (Board) and the Nevada Association of

Counties (NACO) CETS #30801.

The purpose of this memorandum is to respectfully request that the contract for the (Board) and (NACO) be approved for a retroactive start date of July 1, 2025, to prevent a break in services.

NRS 428.175 established the fund for Hospital Care to Indigent Persons. This interlocal agreement directs NACO to provide the Board with technical and administrative services to preserve access to inpatient hospital services for needy individuals in the state of Nevada.

With the implementation of Senate Bill 494 creating the Nevada Health Authority (NVHA) and the transition of different programs and budgets this contract will now reside with NVHA. This resulted in a slight delay in getting this contract put in place, requiring it to go to the August BOE meeting on August 7, 2025.

The Nevada Health Authority recognizes that retroactive contract requests are not standard practice and does not submit this request lightly. Because these services are a vital component to providing for this population, the Division appreciates the consideration for this one-time request. Any questions about this memo can be directed to Lynnette Aaron, Deputy Director of Health Care Financing at L.aaron@nvha.nv.gov or (775)-684-3639.

## **CONTRACT SUMMARY**

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

#### I. DESCRIPTION OF CONTRACT

1. Contract Number: 24442 Amendment 2

Number:

Legal Entity Hometown Health Providers Insurance

Name: Company, Inc.

Agency Name: DEPARTMENT OF CORRECTIONS Contractor Name: Hometown Health Providers Insurance

Company, Inc.

Agency Code: 440 Address: 10315 Professional Circle

Appropriation Unit: 3706-50

Is budget authority Yes City/State/Zip Reno, NV 89521

available?:

If "No" please explain: Not Applicable Contact/Phone: Heather Reimer 775-982-3100

Vendor No.: T29003541 NV Business ID: NV19811015672

Info Accum ¢

Action Accum ¢

A a a a d a

To what State Fiscal Year(s) will the contract be charged? 2022-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 X
 General Funds
 100.00 %
 Fees
 0.00 %

 Federal Funds
 0.00 %
 Bonds
 0.00 %

 Highway Funds
 0.00 %
 Other funding
 0.00 %

Agency Reference #: 440

2. Contract start date:

a. Effective upon Board of No or b. other effective date 07/13/2021

Examiner's approval?

Anticipated BOE meeting date 08/2025

Retroactive? No

If "Yes", please explain

Not Applicable

3. Previously Approved 08/31/2025

Termination Date:

Contract term: 4 years and 353 days

4. Type of contract: **Contract** 

Contract description: Third Party Admin.

5. Purpose of contract:

This is the second amendment to the original contract which provides ongoing third-party administration services to manage the payment of medical and dental claims to providers not employed by the Department of Corrections. This amendment extends the termination date from August 31, 2025 to June 30, 2026 and increases the maximum amount from \$1,689.690 to \$2,047,977 due to the continued need for these services.

Tranc ¢

#### 6. CONTRACT AMENDMENT

		rrans \$	inio Accum \$	Action Accum \$ Agenda
1.	The max amount of the original contract:	\$1,689,690.89	\$1,689,690.89	\$1,689,690.89 Yes - Action
	a. Amendment 1:	\$0.00	\$0.00	\$0.00 No
2.	Amount of current amendment (#2):	\$358,286.40	\$358,286.40	\$358,286.40 Yes - Action
3.	New maximum contract amount:	\$2,047,977.29		
	and/or the termination date of the original contract has changed to:	06/30/2026		

## II. JUSTIFICATION

7. What conditions require that this work be done?

Nevada Department of Corrections (NDOC) provides federally mandated medical care to incarcerated individuals within the correctional system. NDOC requires third party administration services to manage the payment of claims to the medical providers not employed by the Department.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Historically, the Department has outsourced the third party administrator services to ensure prompt and accurate processing of inmate medical claims. No other State agency provides these services.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Pursuant to RFP#44DOC-S1512, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date:

04/06/2021

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

Nο

06/30/2026

b. Is the contract part of an IT investment project over

No

\$50,000?

### III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

PEBP - 7/1/2008 -7/31/21 various contracts ~ NDOC -10/2/22 -06/30/21 - various contracts. All services performed have been verified as satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

17. a. Does the contractor have a current Nevada State Business License (SBL)?

No b. If "No", is an exemption on file with the Nevada Secretary of State's Office?

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

29 Contract #: 24442 Page 2 of 3

Approval Level	User	Signature Date
Budget Account Approval	khardca1	07/08/2025 12:04:50 PM
Division Approval	kdesoci1	07/08/2025 13:57:03 PM
Department Approval	kdesoci1	07/08/2025 13:57:16 PM
Contract Manager Approval	kdesoci1	07/08/2025 13:57:27 PM
Budget Analyst Approval	vyoungb	07/17/2025 12:50:00 PM
BOE Agenda Approval	nrezaie	07/18/2025 11:11:48 AM

## **CONTRACT SUMMARY**

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

### I. DESCRIPTION OF CONTRACT

2 1. Contract Number: 24435 Amendment

Number:

Hometown Health Providers Insurance

Legal Entity Name:

Company, Inc.

Agency Name: **DEPARTMENT OF CORRECTIONS**  Contractor Name:

**Hometown Health Providers Insurance** 

Company, Inc.

Agency Code: 440 Address:

10315 Professional Circle

Appropriation Unit: 3706-50

Is budget authority

City/State/Zip

available?:

Yes

Reno, NV 89521

If "No" please explain: Not Applicable

Contact/Phone:

Heather Reimer 775-982-3100

Vendor No.: **NV Business ID:** 

T29003541 NV19811015672

To what State Fiscal Year(s) will the contract be charged?

2022-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds Federal Funds

100.00 %

0.00 %

Highway Funds

0.00 % 0.00 % Bonds Other funding 0.00 % 0.00 %

Agency Reference #: 440

2. Contract start date:

a. Effective upon Board of

No or b. other effective date

07/13/2021

Examiner's approval?

Anticipated BOE meeting date

08/2025

Retroactive?

If "Yes", please explain

Not Applicable

08/31/2025

No

3. Previously Approved Termination Date:

4 years and 353 days

Contract term: 4. Type of contract:

Contract

Contract description:

**PPO for Inmates** 

5. Purpose of contract:

This is the second amendment to the original contract which provides access to discounted health care services through a Preferred Provider Organization network for inmates. This amendment extends the termination date from August 31, 2025 to June 30, 2026 and increases the maximum amount from \$692,982 to \$846,349 due to the continued need for these services.

## 6. CONTRACT AMENDMENT

		Trans \$	Info Accum \$	Action Accum \$ Agenda
1.	The max amount of the original contract:	\$692,982.66	\$692,982.66	\$692,982.66 Yes - Action
	a. Amendment 1:	\$0.00	\$0.00	\$0.00 No
2.	Amount of current amendment (#2):	\$153,367.20	\$153,367.20	\$153,367.20 Yes - Action
3.	New maximum contract amount:	\$846,349.86		
	and/or the termination date of the original contract has changed to:	06/30/2026		

## II. JUSTIFICATION

7. What conditions require that this work be done?

The Nevada Department of Corrections oversees the delivery of legally required medical care of incarcerated individuals.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

To the extent possible, the required medical care is delivered within the correctional system by Nevada Department of Corrections medical staff. Non-correctional medical care providers and facilities provide in-patient hospitalization and specialty treatment that cannot be provided by NDOC medical staff. No other State agency offers these services.

9. Were quotes or proposals solicited?

Yes Yes

Was the solicitation (RFP) done by the Purchasing

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Pursuant to RFP 44DOC-S1505, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee.

d. Last bid date:

03/12/2021

Anticipated re-bid date:

06/30/2026

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

## III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

Nο

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

PEBP-7/1/2008-07/31/21 various contracts. NDOC 10/02/12-06/30/21 various contracts. Work has been verified as satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

**Nevada Corporation** 

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level

User

Signature Date

Budget Account Approval Division Approval Department Approval	khardca1 kdesoci1 kdesoci1	07/08/2025 12:00:53 PM 07/08/2025 13:58:12 PM 07/08/2025 13:58:21 PM
Contract Manager Approval  Budget Analyst Approval	kdesoci1 vyoungb	07/08/2025 13:58:21 PM 07/08/2025 13:58:30 PM 07/17/2025 12:58:34 PM
BOE Agenda Approval	nrezaie	07/18/2025 11:09:03 AM

## CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

### I. DESCRIPTION OF CONTRACT

1. Contract Number: 30748

Legal Entity

OUT OF THE SHELL, LLC DBA Yang's

Name: 5th Taste

Agency Name: **DEPARTMENT OF AGRICULTURE** 

Contractor Name:

**OUT OF THE SHELL, LLC DBA Yang's** 

5th Taste

Agency Code: 550

Address:

9658 Remer Street

Appropriation Unit: 1362-21

Is budget authority

Yes

City/State/Zip

South El Monte, CA 91733

available?:

If "No" please explain: Not Applicable

Contact/Phone:

Stacy Smith 931-401-8121

Vendor No.:

T27031199

**NV Business ID:** 

NV20121391639

To what State Fiscal Year(s) will the contract be charged?

ged? **2026-2029** 

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds Federal Funds 0.00 % **100.00 %**  Fees Bonds 0.00 % 0.00 %

Highway Funds

0.00 %

Other funding

0.00 %

NA

Agency Reference #: 55AGR-S3207 tb

2. Contract start date:

X

a. Effective upon Board of

**Yes** or b. other effective date:

Examiner's approval?

Anticipated BOE meeting date

08/2025

Retroactive?

No

If "Yes", please explain

Not Applicable

06/30/2029

Termination Date: Contract term:

3 years and 334 days

4. Type of contract:

Contract

Contract description:

**USDA Food Processing** 

5. Purpose of contract:

This is a new contract to provide processed end food products for the school lunch program.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$11,000,000.00 Other basis for payment: As invoiced by the Contractor and appproved by the State

#### II. JUSTIFICATION

7. What conditions require that this work be done?

School districts and other agencies use process food products in their lunch program which creates this necessity.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State agencies and employees do not have the ability to process USDA food. Only USDA approved manufacturers may do so.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Out of the Shell dba Yang's 5th Taste

National Food Group

International Food Solutions

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Pursuant to RFP #55AGR-S3207, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by an independently appointed evaluation committee

d. Last bid date: 03/06/2025 Anticipated re-bid date: 03/06/2025

10. a. Does the contract contain any IT components? No No

b. Is the contract part of an IT investment project over

\$50,000?

#### III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor No

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

If "Yes", please explain No

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Department of Agriculture - 2021 through present. Service is satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

19. Agency Field Contract Monitor:

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** cbalcon 06/23/2025 11:28:29 AM **Division Approval** cbalcon 06/23/2025 11:28:33 AM Department Approval 06/23/2025 11:28:36 AM cbalcon 06/25/2025 08:28:36 AM Contract Manager Approval ifromm 07/14/2025 15:41:43 PM **Budget Analyst Approval** dspeed1 **BOE** Agenda Approval afrantz 07/17/2025 14:10:18 PM

**BOE** Final Approval Pending

## CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

### I. DESCRIPTION OF CONTRACT

1. Contract Number: 28007 Amendment 2

Number:

REDDY ICE LLC DBA Las Vegas Cold

Legal Entity Name:

ne: Storage

DEPARTMENT OF AGRICULTURE Contractor Name: REDDY ICE LLC DBA Las Vegas Cold

Storage

Agency Code: 550 Address: PO Box 730505

Appropriation Unit: 1362-10

Is budget authority Yes City/State/Zip Dallas, TX 75373

available?:

Agency Name:

If "No" please explain: Not Applicable Contact/Phone: Brian Pearson 702-400-4792

Vendor No.: T81010494A NV Business ID: NV19981309070

To what State Fiscal Year(s) will the contract be charged? 2024-2028

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % X Fees 50.00 % Service and Handling Charge

X Federal Funds 50.00 % Bonds 0.00 % Highway Funds 0.00 % Other funding 0.00 %

Agency Reference #: 24-02

2. Contract start date:

a. Effective upon Board of No or b. other effective date 12/12/2023

Examiner's approval?

Anticipated BOE meeting date 08/2025

Retroactive? No

If "Yes", please explain

Not Applicable

3. Previously Approved 10/31/2027

Termination Date:

Contract term: 3 years and 323 days

4. Type of contract: Contract

Contract description: Cold Storage Service

5. Purpose of contract:

This is the second amendment to the original contract which provides ongoing cold storage services in the Las Vegas area for U.S. Department of Agriculture frozen and fresh commodity foods for the National School Lunch Program, Commodity Supplemental Food Program, Child & Adult Care Food Program, and Nutrition Service Incentive Program. This amendment increases the maximum amount from \$233,200 to \$819,324 due to an increased need for these services.

## 6. CONTRACT AMENDMENT

		Trans \$	Info Accum \$	Action Accum \$ Agenda
1.	The max amount of the original contract:	\$200,000.00	\$200,000.00	\$200,000.00 Yes - Action
	a. Amendment 1:	\$33,200.00	\$33,200.00	\$33,200.00 Yes - Info
2.	Amount of current amendment (#2):	\$586,124.00	\$586,124.00	\$619,324.00 Yes - Action
3.	New maximum contract amount:	\$819,324.00		

#### II. JUSTIFICATION

7. What conditions require that this work be done?

Frozen and fresh commodity foods must be stored at specific temperatures to maintain shelf-life.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State does not currently have a warehouse in the southern Nevada area with an industrial food freezer capable of housing commodity foods.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

Nο

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Sole Source Contract (As Approved by Chief of Purchasing)

Approval #: 230705

Approval Date: 07/24/2023

c. Why was this contractor chosen in preference to other?

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

### III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

Nο

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Vendor provided service to the Nevada Department of Agriculture in 2023 and services received were satisfactory.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

**Contract Approvals:** 

Approval Level User Signature Date

 Budget Account Approval
 cbalcon
 06/26/2025 11:30:03 AM

 Division Approval
 cbalcon
 06/26/2025 11:30:09 AM

 Department Approval
 cbalcon
 06/26/2025 11:30:15 AM

Contract Manager Approval Budget Analyst Approval BOE Agenda Approval jfromm dspeed1 afrantz 06/26/2025 11:48:19 AM 07/16/2025 16:41:30 PM 07/17/2025 14:28:52 PM



## STATE OF NEVADA DEPARTMENT OF ADMINISTRATION

## **Purchasing Division**

515 East Musser Street, Suite 300 | Carson City, Nevada 89701 Phone: 775-684-0170 | Fax: 775-684-0188

Purchasing Use Only: Approval#:

32

## SOLICITATION WAIVER JUSTIFICATION AND REQUEST FORM

## ALL FIELDS ARE REQUIRED - INCOMPLETE REQUESTS WILL BE RETURNED TO THE AGENCY

Agency Contact Information - Note: Approved copy will be sent to ONLY the contact(s) listed below:

	STATE AGENCY NAME REQUIRE	<b>(D</b> :	Agri	cuture				
1a	Contact Name and Title		San			il Address		
	Patricia Hoppe, Division Administrat	tor		702-249-4693	pxhopp	ve@agri.nv.gov		
	Cynthia Prasad, Contracts Manager			775-353-3629	c.prasa	ıd@agri.nv.gov		
_	X7							
	Vendor Information:							
	Vendor Name:			rporation dba Las	Vegas Cold S	Storage		
_	Contact Name:	Brie	an Pearsoi	1				
b	Complete Address: PO Box 730505, Dallas, TX 75373							
City, State, and Zip Code								
	Telephone Number:	elephone Number: 702-64		-649-8002				
	Email Address:	bpe	arson@red	ldyice.com				
	Type of Waiver Requested – Check	the a	ppropriate	e type:				
c [	Sole or Single Source:	X						
	Professional Service Exemption:							
	Contract Information:							
d	Is this a new Contract? Check One:		Yes:	X	No:			
	If 'No' Enter Amendment Number:	#						
	Enter CETS Number:		#					
	Term:							
	One (1) Time Purchase? Check One:		Yes:		No:			
le	Contract:	St	art Date:	Upon BOE	End Date:	12/31/2027		

**Approval** 

Revised: June 2022 Solicitation Waiver Page 1

Purchasing Use Only:	
Approval #:	230705@

	Funding:	
	State Appropriated:	
1.0	Federal Funds:	X-50%
11	Grant Funds:	
	Other (Explain):	X-50% (Program Fees)

1g	Total Estimated Value of this Service Contract, Amendment or Purchase:
	\$200,000.00

Provide a description of work/services to be performed or services with goods to be purchased:

NDA is contracting for a full-service cold storage facility in Las Vegas to store USDA commodities for our National School Lunch Program (NSLP), Commodity Supplemental Food Program (CSFP), Child & Adult Care Food Program (CACFP), and Nutrition Service Incentive Program (NSIP).

What are the unique features/qualifications required for these services/services with goods that are not available from any other vendor?

Reddy Ice Corporation currently provides a full-service cold storage facility for our Las Vegas (Southern) USDA programs. The vendor provides the following services: receiving commodities from USDA suppliers, pulling and loading commodities when NDA trucks arrive for weekly routes, and monthly physical inventory counts. Reddy Ice is currently the only vendor in the Las Vegas area that can provide these services for the State.

Explain why these services/services with goods cannot be competitively bid and why this purchase is economically only available from a single source:

An RFP was run for these services through the Purchasing division, RFP #55AGR-S2276. No responses were received. After this, an RFI was run by NDA through EPro, RFI #RFI23-23, to determine if the scope of the RFP could be altered to allow more vendors to respond. However, no vendors completed the RFI.

Solicitation Waiver Revised: June 2022 Page 2

Purchasing Use O	nly:
Approval #:	2307060

		Checl	Check One:		
	Were alternative services or commodities evaluated?	Yes	No		
		X			
	a. <u>If yes</u> , what were they and why were they unacceptable? Please be specific about features, characteristics, requirements, capabilities and compatibility.				
5	Several vendors in the Las Vegas area were notified first of RFP #55AGR-S2276 for these services, but no vendor chose to complete the RFP. After this, vendors were notified about an RFI, #RFI23-23, but no responses were received to that either.				
	b. <u>If not</u> , why were alternatives not evaluated?				

Has the agency purchased these services/services with goods in the past? Check One:	Yes	No
NOTE: To avoid delays or your request being rejected, if your previous purchase(s) was made via solicitation waiver(s), a copy or copies of <u>ALL PREVIOUS WAIVERS</u> <u>MUST ACCOMPANY THIS REQUEST</u> .	X	

a. If yes, starting with the most <u>recent contract</u> and working backward, for the <u>entire relationship with</u> <u>this vendor, or any other vendor</u> for these services/services with goods, the following information <u>must be provided along with the CETS contract number(s) associated with each</u>:

6	Term			Short	Provide Type of Procurement	
	Start Date	End Date	Value	Description	RFP#, RFQ#, Waiver #	CETS#
	10/16/18	4/15/23	\$200,000.00	Cold Storage	Waiver #180902	21080
	7/1/16	6/30/17	\$152,000.00	Cold Storage	Waiver #161105	18368
	9/9/14	6/30/16	\$136,471.60	Cold Storage	Waiver #140601	unknown
	10/11/11	6/30/13	\$150,000.00	Cold Storage	Unknown	Unknown
	4/1/06	10/31/11	\$450,000.00	Cold Storage	RFP #1919	CONV5086

What are the potential consequences to the State if the waiver request is denied and the services/services with goods is competitively bid?

The service has already been competitively bid and no alternate vendor was identified. If a contract is not put in place with the current vendor, NDA will not be able to accept refrigerated or frozen commodities for federal feeding and nutrition programs administered by the state. NDA will not be able to comply with USDA requirements for establishing a contract with a cold storage vendor and ultimately, we would not be able to meet our obligations. This would create a loss of critical commodities for our department as well as the recipients who utilize these programs.

Purchasing Use Only:	
Approval #:	2307050

What efforts were made or conducted to substantiate there is no competition for the services/services with goods and to ensure the price for this purchase is fair and reasonable?

\*\*An RFP was completed through the Purchasing Division, RFP #55AGR-S2276. After this, NDA completed an RFI through EPro, #RFI23-23. No applications were completed for either the RFP or the RFI.

	Will this purchase obligate the State to this vendor for future purchases? Check One:	Yes	No	
9	NOTE: Before selecting your answer, please review information included on Page 2, Section 9 of the instructions.			
	a. If yes, please provide details regarding future obligations or needs.			



By signing below, I know and understand the contents of this Solicitation Waiver Request and Justification and attest that all statements are true and correct. Signatures are required from the agency representatives indicated below. The same individual cannot provide approval signatures in both sections.

Patricia Hopp	Digitally signed by Patricia Hoppe Date: 2023.07.19 15:45:54 -07'00'	
Signature of Agency Represe	entative Initiating Request	
Patricia Hoppe		7/19/23
Print Name of Agency Repre	esentative Initiating Request	Date
Amara Vigil	Digitally signed by Amara Vigil Date: 2023.07.19 16:21:14 -07'00'	
Signature of Agency Head A	uthorizing Request	
Amara Vigil		07/19/2023
Print Name of Agency Head	Authorizing Request	Date
Name of agency or entity wh	no provided information or review:	
Representative Providing Re	view	
Print Name of Representative	e Providing Review	Date
33.400. This exemption may Purchasing Administrator determ	approval of your request. This exemption is granted be rescinded in the event reliable information be ines that the service or good sought may in fact be 00(7), contracts for services do not become effective	ecomes available upon which the contracted for in a more effective
f you have any questions stoeffler@admin.nv.gov.	or concerns, please contact Cindy Stoeffler	at 775-684-0173 or email at
NOTE: If this box is checke update as an attachment in	ed, the agency must include the EITS TIN/CIN CETS.	approval or approval
Approved by:  Administrator, Purchasing D	vivision or Designee	7/24/23 Date

## CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

### I. DESCRIPTION OF CONTRACT

1. Contract Number: 30768

Legal Entity

AVO MULTI-AMP CORPORATION dba

Name: Megger

Agency Name: COLORADO RIVER COMMISSION

Contractor Name: AV

**AVO MULTI-AMP CORPORATION dba** 

Megger

Agency Code: **690** 

Address:

4545 W Davis St

Appropriation Unit: 4501-10

Is budget authority

Yes

City/State/Zip

Dallas, TX 75211

available?:

If "No" please explain: Not Applicable

Contact/Phone:

Tyler Bean 214-330-3519

Vendor No.:

T29050829

NV Business ID:

NV19781000047

To what State Fiscal Year(s) will the contract be charged?

2026-2030

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds Federal Funds

0.00 %

Fees Bonds 0.00 % 0.00 %

Highway Funds

0.00 %

X Other funding

100.00 % POWER OPERATIONS

Agency Reference #: TE-25-MEG

2. Contract start date:

a. Effective upon Board of

Yes or b. other effective date:

NA

Examiner's approval?

Anticipated BOE meeting date

08/2025

Retroactive?

No

If "Yes", please explain

Not Applicable

08/01/2029

Termination Date: Contract term:

4 years and 1 day

4. Type of contract:

Lease/Purchase Agreement

Contract description:

**Test Equipment** 

5. Purpose of contract:

This is a new contract to provide leasing of specialized testing equipment and software for the high-voltage power delivery system.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$700,000.00

Payment for services will be made at the rate of \$0.00 per Purchase Order

## II. JUSTIFICATION

7. What conditions require that this work be done?

To maintain the Commission's high voltage transmission, substation public work assets, and for various electrical infrastructure projects. Electrical tests performed under high voltage conditions determine the safety, reliability, and efficiency of electrical equipment and components.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

It is not cost effective to purchase, store, or maintain high-voltage electrical test equipment.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Gorman Company LND TECHNICAL SERVICES LLC Clark Power Products, Inc.

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Allowed monthly rentals to reduce total costs over the course of the contract This will save from having to rent equipment on an annual basis. Software is more user friendly for our limited personnel.

d. Last bid date:

04/10/2025

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

Yes

b. Is the contract part of an IT investment project over

Yes

\$50,000?

#### III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

Nο

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

**No** If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

**Nevada Corporation** 

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

Shae Pelkowski, Assistant Director, Engineering and Operations Ph: 702-376-9997

20. Contract Status:

**Contract Approvals:** 

Approval Level	User	Signature Date
Budget Account Approval	gbenton	06/26/2025 13:40:11 PM
Division Approval	gbenton	06/26/2025 13:40:14 PM
Department Approval	gbenton	06/26/2025 13:40:18 PM
Contract Manager Approval	gbenton	06/26/2025 13:40:21 PM
EITS Approval	ljean	06/27/2025 08:40:58 AM
Budget Analyst Approval	spowel3	07/03/2025 14:15:10 PM
BOE Agenda Approval	khawkin1	07/10/2025 14:36:56 PM
BOE Final Approval	Pending	

Contract #: 30768 Page 2 of 2 **33** 



Timothy D. Galluzi
State Chief Information Officer

Darla J. Dodge

Deputy CIO- COO

David 'Ax' Axtell

Deputy CIO - CTO

# STATE OF NEVADA GOVERNOR'S OFFICE

Office of the Chief Information Officer
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

## MEMORANDUM

**TO:** Eric Witkoski, Executive Director, CRC

Kaleb Hall, Assistant Director, Energy Information Systems, CRC

Doug Beatty, Finance & Administration Chief, CRC

CC: Tim Galluzi, State Chief Information Officer, OCIO

Darla Dodge, Deputy CIO - Chief Operations Officer, OCIO

David Axtell, Deputy CIO - Chief Technology Officer, OCIO

Adam Miller, Administrator, OCDC

**FROM**: Lisa Jean, TIN Administrator, OCIO

**SUBJECT**: TIN Completion Memo – CRC – TIN 1165 – Electrical Test Equipment –

BA 4490, 4501

**DATE:** June 20, 2025

We have completed our review for the Colorado River Commission's (CRC) – *Electrical Test Equipment* – TIN 1165.

The submitted TIN, for an estimated value of \$273,658.70 in the FY26/FY27 biennium (100% 296-5401 funding), is for a lease agreement with Megger for electrical testing equipment.

CRC has entered into a 48-month lease agreement with AVO MultiAmp Corporation, doing business as Megger, for a suite of advanced electrical testing equipment tailored for high voltage substations. This investment will supply the CRC with essential tools for critical electrical equipment testing, ultimately reinforcing the reliability and safety of its high voltage infrastructure. The technology portfolio covers a broad spectrum of specialized equipment for testing, diagnostics and analysis. Each leased unit is supplied

with all necessary accessories, software, licensing, and current calibration certificates, ensuring seamless operational readiness.

From a business perspective, this investment is fundamental for the CRC to preserve and advance the operational integrity of its high voltage substation network. This advanced technology streamlines inspection and diagnostic processes, saving time and resources, resulting in enhanced operational efficiency. PowerDB provides comprehensive data management and analysis capabilities that support informed decision-making and predictive maintenance. By choosing a lease arrangement, the risk of technological obsolescence is minimized and ongoing access to the latest testing solutions is assured. The agreement also includes full support and calibration services from Megger, thereby reducing maintenance demands on CRC staff and minimizing downtime. This investment is essential for sustaining the safe, efficient, and uninterrupted operation of the CRC's critical high voltage infrastructure.

As substation operations become increasingly digital and interconnected, the risk of cyberattacks targeting critical grid infrastructure, such as malware deployment, unauthorized configuration changes, and data breaches grows substantially<sup>i</sup>. The integration of software-driven testing tools and data management systems creates vulnerabilities if not adequately secured, particularly through unprotected network interfaces, outdated software, or weak access controls. Ensuring that all leased equipment and supporting systems are regularly updated, properly isolated from external threats, and monitored for suspicious activity is essential to mitigate these risks and maintain the integrity of the CRC's critical infrastructure.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

 $<sup>^</sup>i\ https://blog.sintef.com/digital-en/cybersecurity-in-the-electricity-grid/$ 

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## CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

### I. DESCRIPTION OF CONTRACT

1. Contract Number: 30649

Legal Entity

TRC Environmental Corporation

Name:

Agency Name: **COLORADO RIVER COMMISSION** 

Contractor Name: TRC Environmental Corporation

690 Address: 21 Griffin Road North

Appropriation Unit: 4501-10

Is budget authority

Agency Code:

Yes

City/State/Zip

Windsor, CT 06095

available?: If "No" please explain: Not Applicable

Contact/Phone:

Anna Campbell 304-813-4183

Vendor No.:

T32018008

**NV Business ID:** 

NV20021381804

To what State Fiscal Year(s) will the contract be charged?

2026-2030

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds

0.00 %

Fees

Other funding

0.00 %

Federal Funds Highway Funds 0.00 % 0.00 % **Bonds** 

X

0.00 %

100.00 % Power Sales

Agency Reference #: TR-25-TRC

2. Contract start date:

Effective upon Board of

Yes or b. other effective date:

NA

Examiner's approval?

Anticipated BOE meeting date

08/2025

Retroactive?

No

If "Yes", please explain

Not Applicable

08/01/2029

3. Termination Date: Contract term:

4 years and 1 day

4. Type of contract:

Contract

Contract description:

Specialized Training

5. Purpose of contract:

This is a new contract to provide onsite specialized substation safety and maintenance training services.

NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$250,000.00

## II. JUSTIFICATION

7. What conditions require that this work be done?

Operations of the high-voltage transmission and distribution facilities require compliance with various regulations including those established by OSHA 29 CFR 1910 and the American Public Power Association which are critical to maintain a secure and efficient electrical system. The contractor must conduct as needed training at the Commission's facilities including energized electric safety training, switchman certification program, and miscellaneous safety equipment and materials including testing equipment are required.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The required safety programs involve multiple mandatory standards and regulations that represent the best choice of electrical hazard identification, risk assessments, work practices, and personal protective equipment for reducing the risks to employees from electrical hazards. Compliance is best accomplished by full time training contractors with adequate experience and expertise including continuing updates. The Commission lacks adequate personnel and training to provide this ongoing need.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

Yes

Division?

Contract #: 30649 Page 1 of 2 a. List the names of vendors that were solicited to submit proposals (include at least three):

Compliance Safety Professionals, LLC LND TECHNICAL SERVICES LLC Hazard Management Services, Inc.

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

Pursuant to RFP # 69CRC-S3220, and in accordance with NRS 333, the selected vendor was the highest scoring proposer as determined by experienced high-voltage engineers and safety professional evaluation committee.

d. Last bid date:

04/10/2025

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

Nο

b. Is the contract part of an IT investment project over

No

\$50,000?

## III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

Nο

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

Shae Pelkowski, Assistant Director, Engineering & Operations Ph: 702-376-9997

20. Contract Status:

**Contract Approvals:** 

Approval Level	User	Signature Date
Budget Account Approval	gbenton	06/24/2025 12:30:15 PM
Division Approval	gbenton	06/24/2025 12:30:18 PM
Department Approval	gbenton	06/24/2025 12:30:20 PM
Contract Manager Approval	gbenton	06/24/2025 12:30:23 PM
Budget Analyst Approval	spowel3	07/03/2025 15:09:11 PM
BOE Agenda Approval	khawkin1	07/14/2025 15:27:28 PM
BOE Final Approval	Pending	

Contract #: 30649 Page 2 of 2

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## CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

### I. DESCRIPTION OF CONTRACT

1. Contract Number: 30805

Legal Entity

TSK ARCHITECTS

Name:

**COLORADO RIVER COMMISSION** Agency Name: 690 Agency Code:

Contractor Name: TSK ARCHITECTS

Address:

314 S WATER ST

Appropriation Unit: 4501-10

Is budget authority

Yes

City/State/Zip

**HENDERSON, NV 89015** 

available?:

If "No" please explain: Not Applicable

Contact/Phone:

**JASON ANDOSCIA 702-456-3000** 

Vendor No.:

T80883470

**NV Business ID:** 

NV20212004081

To what State Fiscal Year(s) will the contract be charged?

2026-2028

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds Federal Funds

0.00 %

Fees

0.00 %

Highway Funds

0.00 %

**Bonds** 

0.00 %

0.00 % X Other funding

100.00 % POWER OPERATIONS

Agency Reference #: AT-25-TSK

Anticipated BOE meeting date

2. Contract start date:

Effective upon Board of

Yes

or b. other effective date:

NA

Examiner's approval?

08/2025

Retroactive?

No

If "Yes", please explain

**Not Applicable** 

08/01/2027

3. Termination Date: Contract term:

2 years

4. Type of contract:

Contract

Contract description:

Arch/Engineering

5. Purpose of contract:

This is a new contract to provide professional architectural/engineering services to include schematic design, design development, drawings, and specifications for the Power Delivery Group at the Newport Substation located in southern Nevada.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$120,000,00

Payment for services will be made at the rate of \$0.00 per Purchase Order

#### II. JUSTIFICATION

7. What conditions require that this work be done?

Power Delivery Group works at the Newport Substation staffing and operational needs have grown. The existing building requires modification. The site has storage spaces that can be converted to increase office space to better accommodate personnel, and the needed facilities enhancements for security of critical systems and equipment.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Consultants are selected based on their ability to provide design and Professional Architectural/Engineering Services. Agency employees not have this expertise and training.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

- b. Soliciation Waiver: Professional Service (As defined in NAC 333.150)
- c. Why was this contractor chosen in preference to other?

Nevada business that demonstrated the required expertise for work this project.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

Nο

b. Is the contract part of an IT investment project over

No

\$50,000?

## III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

**No** If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

**No** If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Yes, SPWD amendments to the original contract with TSK Architects listed as satisfactory results. Department of Transportation has worked with TSK since 2004 or longer and is still working with the company.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

**Nevada Corporation** 

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

Shae Pelkowski, Assistant Director, Engineering and Operations Ph: 702-376-9997

20. Contract Status:

**Contract Approvals:** 

Approval Level	User	Signature Date
Budget Account Approval	gbenton	07/01/2025 13:31:36 PM
Division Approval	gbenton	07/01/2025 13:31:39 PM
Department Approval	gbenton	07/01/2025 13:31:41 PM
Contract Manager Approval	gbenton	07/01/2025 13:31:46 PM
Budget Analyst Approval	spowel3	07/03/2025 16:21:33 PM
BOE Agenda Approval	khawkin1	07/11/2025 13:32:44 PM
BOE Final Approval	Pending	

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## CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

#### **DESCRIPTION OF CONTRACT**

1. Contract Number: 30737

Legal Entity

U.S. DEPARTMENT OF THE INTERIOR

Name:

**DCNR - DIVISION OF WATER** Agency Name: **RESOURCES** 

Contractor Name:

U.S. DEPARTMENT OF THE INTERIOR

Agency Code: 705

Address:

**US GEOLOGICAL SURVEY** 

Appropriation Unit: 4157-10

2730 N Deer Run Rd.

Is budget authority

Yes

City/State/Zip

Carson City, NV 89701

available?:

If "No" please explain: Not Applicable

Contact/Phone:

Megan Rogers 775-887-7600

Vendor No.: **NV Business ID:** 

PUR0000332D Governmental Entity

To what State Fiscal Year(s) will the contract be charged?

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds Federal Funds

0.00 % 35.00 %

Fees **Bonds**  0.00 % 0.00 %

2026-2027

Highway Funds

0.00 %

X Other funding

65.00 % Pass through

Contract start date:

X

a. Effective upon Board of

No

or b. other effective date

07/01/2025

Examiner's approval?

Anticipated BOE meeting date

06/2025

Retroactive?

If "Yes", please explain

The Division of Water Resources requests retroactive approval of FY26 agreements with the U.S. Geological Survey. These contracts are essential to continue long-standing cooperative water monitoring efforts.

The agreements were not finalized before July 1, 2025, due to the timing of federal cost-share documentation and required internal reviews.

3. Termination Date:

06/30/2027

Contract term:

1 year and 364 days

4. Type of contract:

**Interlocal Agreement** 

Contract description:

JFA Carlin 25-27

5. Purpose of contract:

This is a new interlocal agreement to provide ongoing hydrologic water data monitoring along the Carlin Trend located in Carlin.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$460,570.00

Payment for services will be made at the rate of \$37,420.00 per Quarter

Other basis for payment: The state portion of the contract is \$299,360 and the USGS portion is \$161,210.

## II. JUSTIFICATION

7. What conditions require that this work be done?

The data collection and monitoring are necessary to document hydrologic conditions and the effects of activities of the major water users in the study area.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The U.S. Geological Survey has the scientists, equipment and expertise to provide the products and services

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

Contract #: 30737 Page 1 of 2 a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Exempt (Per statute)

c. Why was this contractor chosen in preference to other?

The U.S. Geological Survey has the necessary equipment in place and experience in delivering the desired product. The State Engineer is authorized to enter into agreements with the U.S. Geological Survey under NRS 532.170.

NRS 277.180 Interlocal

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

Nο

\$50,000?

## III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Governmental Entity

- 16. Not Applicable
- 17. Not Applicable
- 18. Not Applicable
- 19. Agency Field Contract Monitor:

Christopher Thorson, Deputy Administrator Ph: 775-684-2803

20. Contract Status:

**Contract Approvals:** 

User	Signature Date
nwoo4	06/12/2025 11:58:59 AM
nwoo4	06/12/2025 11:59:01 AM
hbugg	06/30/2025 14:46:39 PM
nwoo4	07/01/2025 10:28:56 AM
31400	07/01/2025 11:01:13 AM
bmacke1	07/15/2025 11:40:37 AM
Pending	
	nwoo4 nwoo4 hbugg nwoo4 31400 bmacke1

James A. Settelmeyer, *Director* Adam Sullivan, P.E., *State Engineer* 



# **MEMORANDUM**

Date: July 1, 2025

To: Rosa Rogula, Executive Branch Budget Officer, Governor's Finance Office

From: Natalie Wood, Administrative Services Officer II, Division of Water Resources

Subject: Retroactive Request – USGS Agreements for FY26

The Division of Water Resources requests retroactive approval of FY26 agreements with the U.S. Geological Survey. These contracts are essential to continue long-standing cooperative water monitoring efforts.

The agreements were not finalized before July 1, 2025, due to the timing of federal cost-share documentation and required internal reviews.

To prevent future retroactive requests, DWR will:

- Begin USGS agreement planning earlier each year
- Set internal deadlines to plan for the new fiscal year

We appreciate your consideration and are happy to provide additional information if needed.

Natalie Wood 775-684-2880 n.wood@water.nv.gov

## CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

### **DESCRIPTION OF CONTRACT**

1. Contract Number: 30732

Legal Entity

U.S. DEPARTMENT OF THE INTERIOR

Name:

**DCNR - DIVISION OF WATER** Agency Name: **RESOURCES** 

Contractor Name:

U.S. DEPARTMENT OF THE INTERIOR

Agency Code: 705

Address: **US GEOLOGICAL SURVEY** 

2730 N. Deer Run Rd.

Appropriation Unit: 4171-12 Is budget authority

City/State/Zip

2026-2027

Carson City, NV 89701

available?:

If "No" please explain: Not Applicable

Contact/Phone:

Megan Rogers 775-887-7600

Vendor No.: **NV Business ID:** 

PUR0000332D Governmental Entity

To what State Fiscal Year(s) will the contract be charged?

Yes

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

100.00 % 0.00 % General Funds Fees Federal Funds 0.00 % **Bonds** 0.00 % Highway Funds 0.00 % Other funding 0.00 %

Contract start date:

a. Effective upon Board of

No or b. other effective date

07/2025

07/01/2025

Examiner's approval?

Anticipated BOE meeting date

Retroactive?

If "Yes", please explain

The Division of Water Resources requests retroactive approval of FY26 agreements with the U.S. Geological Survey. These contracts are essential to continue long-standing cooperative water monitoring efforts.

The agreements were not finalized before July 1, 2025, due to the timing of federal cost-share documentation and required internal reviews.

3. Termination Date: 06/30/2027

Contract term: 1 year and 364 days

**Interlocal Agreement** 4. Type of contract: JFA BaseHydro 25-27 Contract description:

5. Purpose of contract:

This is a new interlocal agreement to provide ongoing operation services to assist in the management of water resources in Nevada.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$744,044.00

Payment for services will be made at the rate of \$60,453.50 per Quarter

Other basis for payment: The State of Nevada's portion is \$483,628 and the U.S. Geological Survey's portion is \$260,416.

## II. JUSTIFICATION

7. What conditions require that this work be done?

This is a program monitoring streamflow and groundwater levels used to assist the State Engineer in the management of the water resources of Nevada.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The U.S. Geological Survey has the scientists, equipment and expertise to provide the products and services.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

Contract #: 30732 Page 1 of 2 a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Exempt (Per statute)

c. Why was this contractor chosen in preference to other?

The U.S. Geological Survey has the necessary equipment and experience in delivering the desired product, and the State Engineer is authorized to enter into agreements with the U.S. Geological Survey under NRS 532.170.

NRS 277.180 Interlocal

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

## III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Governmental Entity

- Not Applicable
- 17. Not Applicable
- 18. Not Applicable
- 19. Agency Field Contract Monitor:

Christopher Thorson, Deputy Administrator Ph: 775-684-2803

20. Contract Status:

Contract Approvals:

User	Signature Date
nwoo4	06/11/2025 13:13:45 PM
nwoo4	06/11/2025 13:13:49 PM
hbugg	06/16/2025 15:30:11 PM
nwoo4	06/16/2025 15:34:22 PM
31400	07/01/2025 10:42:24 AM
bmacke1	07/15/2025 12:01:32 PM
Pending	
	nwoo4 nwoo4 hbugg nwoo4 31400 bmacke1

Adam Sullivan, P.E., State Engineer



# **MEMORANDUM**

Date: June 11, 2025

To: Rosa Rogula, Executive Branch Budget Officer, Governor's Finance Office

From: Natalie Wood, Administrative Services Officer II, Division of Water Resources

Subject: Retroactive Request – USGS Agreements for FY26

The Division of Water Resources requests retroactive approval of FY26 agreements with the U.S. Geological Survey. These contracts are essential to continue long-standing cooperative water monitoring efforts.

The agreements were not finalized before July 1, 2025, due to the timing of federal cost-share documentation and required internal reviews.

To prevent future retroactive requests, DWR will:

- Begin USGS agreement planning earlier each year
- Set internal deadlines to plan for the new fiscal year

We appreciate your consideration and are happy to provide additional information if needed.

Natalie Wood 775-684-2880 n.wood@water.nv.gov

## CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

### **DESCRIPTION OF CONTRACT**

1. Contract Number: 30733

Legal Entity

U.S. DEPARTMENT OF THE INTERIOR

Name:

**DCNR - DIVISION OF WATER** Agency Name: **RESOURCES** 

Contractor Name:

U.S. DEPARTMENT OF THE INTERIOR

Agency Code:

705

**US GEOLOGICAL SURVEY** Address:

Appropriation Unit: 4211-31

2730 N. Deer Run Rd.

Is budget authority

available?:

City/State/Zip

Carson City, NV 89701

If "No" please explain: Not Applicable

Contact/Phone:

Megan Rogers 775-887-7600

Vendor No.:

PUR0000332D

**NV Business ID:** 

Governmental Entity

2026-2027 To what State Fiscal Year(s) will the contract be charged?

Yes

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds Federal Funds

0.00 % 0.00 % Fees **Bonds**  0.00 % 0.00 %

Highway Funds

0.00 %

X Other funding

100.00 % Water District Assessments

Contract start date:

a. Effective upon Board of

No or b. other effective date 07/01/2025

Examiner's approval?

Anticipated BOE meeting date

07/2025

Retroactive?

If "Yes", please explain

The Division of Water Resources requests retroactive approval of FY26 agreements with the U.S. Geological Survey. These contracts are essential to continue long-standing cooperative water monitoring efforts.

The agreements were not finalized before July 1, 2025, due to the timing of federal cost-share documentation and required internal reviews.

3. Termination Date:

06/30/2027

Contract term:

1 year and 364 days

4. Type of contract:

**Interlocal Agreement** 

Contract description:

JFA East&South 25-27

5. Purpose of contract:

This is a new interlocal agreement to provide surface water and groundwater monitoring services in southern and eastern Nevada.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$428,646.00

Payment for services will be made at the rate of \$34,826.25 per Quarter

Other basis for payment: The State of Nevada's portion is \$278,610 and the U.S. Geological Survey's portion is \$150,036.

## II. JUSTIFICATION

7. What conditions require that this work be done?

This is an on-going data collection program instituted to provide information regarding hydrologic conditions in the region. This information is necessary for the administration of the region's water resources.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The U.S. Geological Survey has the scientists, equipment and expertise to provide the products and services.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

Contract #: 30733 Page 1 of 2 a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Exempt (Per statute)

c. Why was this contractor chosen in preference to other?

The U.S. Geological Survey (USGS) has the necessary equipment in place and the experience in delivering the desired product, and the State Engineer is authorized to enter into agreements wit the USGS under NRS 532.170. NRS 277.180 Interlocal

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

## III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Governmental Entity

- Not Applicable
- 17. Not Applicable
- 18. Not Applicable
- 19. Agency Field Contract Monitor:

Christopher Thorson, Deputy Administrator Ph: 775-684-2803

20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	nwoo4	06/11/2025 13:41:18 PM
Division Approval	nwoo4	06/11/2025 13:41:21 PM
Department Approval	hbugg	06/16/2025 15:29:39 PM
Contract Manager Approval	nwoo4	06/16/2025 15:34:13 PM
Budget Analyst Approval	31400	07/01/2025 10:53:15 AM
BOE Agenda Approval	bmacke1	07/15/2025 11:49:17 AM
BOE Final Approval	Pending	

Adam Sullivan, P.E., State Engineer



## **MEMORANDUM**

Date: June 11, 2025

To: Rosa Rogula, Executive Branch Budget Officer, Governor's Finance Office

From: Natalie Wood, Administrative Services Officer II, Division of Water Resources

Subject: Retroactive Request – USGS Agreements for FY26

The Division of Water Resources requests retroactive approval of FY26 agreements with the U.S. Geological Survey. These contracts are essential to continue long-standing cooperative water monitoring efforts.

The agreements were not finalized before July 1, 2025, due to the timing of federal cost-share documentation and required internal reviews.

To prevent future retroactive requests, DWR will:

- Begin USGS agreement planning earlier each year
- Set internal deadlines to plan for the new fiscal year

We appreciate your consideration and are happy to provide additional information if needed.

Natalie Wood 775-684-2880 n.wood@water.nv.gov

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## CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

### **DESCRIPTION OF CONTRACT**

1. Contract Number: 30664

Legal Entity

NTT DATA AMERICAS, INC.

Name:

**DEPARTMENT OF MOTOR** Agency Name:

Contractor Name: NTT DATA AMERICAS, INC.

**VEHICLES** 

810

Address:

7950 Legacy Drive, Suite 100

Appropriation Unit: 4716-16

Is budget authority

Agency Code:

Yes

City/State/Zip

Plano, TX 75024

available?:

If "No" please explain: Not Applicable

Contact/Phone:

Matt Cody 203-216-2835

Vendor No.:

T27042679A

**NV Business ID:** 

NV20161181555

To what State Fiscal Year(s) will the contract be charged?

2026-2027

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Federal Funds 0.00 % Highway Funds 100.00 %

Fees 0.00 % **Bonds** 0.00 %

0.00 %

Contract start date:

X

a. Effective upon Board of

Yes or b. other effective date:

Other funding

NA

Examiner's approval?

Anticipated BOE meeting date 07/2025

Retroactive?

No

If "Yes", please explain

Not Applicable

3. Termination Date: 10/30/2026

Contract term: 1 year and 121 days

Other (include description): Service Agreement 4. Type of contract:

Contract description: Service Agreement

5. Purpose of contract:

This is a new service agreement under statewide contract #99SWC-NV22-10236 which provides cloud services. This service agreement provides consulting services for the replacement of the current mainframe.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$6,689,214.00

## II. JUSTIFICATION

7. What conditions require that this work be done?

The NV DMV system is a mission critical system that provides essential functions for citizens and state agencies. The COBOL (Common Business Oriented Language) based platform has proven resilient and effective, however, it is costly to maintain and presents challenges towards building a modern user friendly front-end. As a result, the state faces increasing maintenance costs and a potential decline in citizen experience.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

There are no State employees available to perform this service.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

**ENSONO HCLTECH INFOSYS** 

Contract #: 30664 Page 1 of 2 b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

The State of Nevada has a Statewide contract with NTT DATA which allows agencies to utilize the services under contract number 99SWC-NV24-10236.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

Yes

b. Is the contract part of an IT investment project over

Yes

\$50,000?

## **III. OTHER INFORMATION**

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

**No** If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Currently working with the DMV, the DMV is satisfied.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

19. Agency Field Contract Monitor:

20. Contract Status:

**Contract Approvals:** 

Approval Level	User	Signature Date
Budget Account Approval	mhenders	07/10/2025 09:42:59 AM
Division Approval	bmusselm	07/10/2025 09:50:55 AM
Department Approval	bmusselm	07/10/2025 09:50:58 AM
Contract Manager Approval	bhow1	07/15/2025 14:22:38 PM
EITS Approval	ljean	07/15/2025 14:36:02 PM
Budget Analyst Approval	tsmorra	07/16/2025 10:17:25 AM
BOE Agenda Approval	bmacke1	07/17/2025 14:01:24 PM
BOE Final Approval	Pending	



Timothy D. Galluzi
State Chief Information Officer

Darla J. Dodge

Deputy CIO- COO

David 'Ax' Axtell

Deputy CIO – CTO

# STATE OF NEVADA GOVERNOR'S OFFICE

Office of the Chief Information Officer
100 N. Stewart Street, Suite 100 | Carson City, Nevada 89701
Phone: (775) 684-5800 | www.it.nv.gov | Fax: (775) 687-9097

## MEMORANDUM

**TO:** Tonya Laney, Director, DMV

Suzie Pollard, MVIT Administrator/CIO, DMV

Bethany Musselman, Chief Financial Officer, DMV

CC: Tim Galluzi, State Chief Information Officer, OCIO

Darla Dodge, Deputy CIO - Chief Operations Officer, OCIO

David Axtell, Deputy CIO - Chief Technology Officer, OCIO

Adam Miller, Administrator, OCDC

Sean Montierth, Computing Services Unit, OCIO

**FROM**: Lisa Jean, TIN Administrator, OCIO

**SUBJECT**: TIN Completion Memo – DMV – TIN 1161 – PowerBuilder Lift and

Refractor – Update A - BA 4716

**DATE:** July 15, 2025

We have completed our review for the Department of Motor Vehicles' (DMV) – *PowerBuilder Lift and Refractor* – TIN 1161, update A.

The submitted TIN, for an estimated value of \$6,689,213.87 in the FY26/FY27 biennium (100% Highway Fund), is to migrate and modernize the legacy CARRS system.

The CARRS system, currently in use by DMV, is built on a Mainframe backend and a PowerBuilder User Interface. The existing PowerBuilder Thick Client environment operates on-premises, making it difficult to maintain, update, and extract relevant data. These limitations have a negative impact on efficiency and delay important initiatives, such as the Departmental Transformation Effort. The PowerBuilder

environment itself is substantial, with a large codebase, numerous user screens, and a legacy local database. To address these challenges, the DMV has engaged experienced migration partners to carry out a like-for-like migration from PowerBuilder to Blazor. This migration is scheduled to begin in July 2025 and is expected to last 12 months, with the possibility of extending to September 2026 if initial project phases are delayed.

This upgrade is needed because the legacy CARRS system is nearing end-of-life, and the DMV's hosting provider (OCIO) plans to retire mainframe support by fiscal year 2029. This timeline aligns with the federal partner AAMVA's decision to discontinue mainframe operations by January 2028, which requires the DMV to act promptly. Internal resource assessments highlight that a significant portion of the technical staff is approaching retirement eligibility, further underscoring the urgency to modernize. While the Departmental Transformation Effort will address some legacy functionalities, a substantial part of the system still needs to be migrated to the AWS Cloud to meet ongoing data, integration, and security needs. Staffing challenges and the fragile state of the current legacy systems increase the operational risk if no action is taken. The DMV's outdated core systems are essential for state revenue collection and daily business operations. Migrating to a FedRamp-certified AWS cloud platform, a solution reviewed and supported by the State CTO, will strengthen security, improve operational efficiency, and reduce dependency on OCIO's mainframe hosting services.

Migrating from PowerBuilder to Blazor carries several risks, including the technical complexity of replicating PowerBuilder's unique features, potential project delays due to the need for extensive code restructuring, and challenges in achieving full feature parity. There are also strategic concerns about relying on Blazor's evolving technology, possible gaps in staff expertise with the new framework, and security vulnerabilities that may arise during the transition period. To mitigate these risks, DMV has contracted with platform experts and is using a phased approach; however, DMV should still expect some technical debt and the need for further optimization after the migration is complete.

If there are to be any changes to enterprise services or utilizations, including: network, firewall, server, Active Directory (AD) integration, telecom, etc., please notify OCIO as soon as possible to avoid integration delays.

It is expected that this solution will follow state security standards and policies and be compliant with the Americans with Disabilities Act (ADA) to ensure accessibility to all authorized users.

A copy of this memo has been attached to the TIN.

If I can be of further assistance, please feel free to contact me.

## CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

### I. DESCRIPTION OF CONTRACT

1. Contract Number: 30681

Legal Entity

**Douglas County School District** 

Name:

Agency Name: **DETR - REHABILITATION DIVISION** 

901

Contractor Name:

**Douglas County School District** 

Address:

1638 Mono Avenue

Appropriation Unit: 3265-10

Is budget authority

Yes

No

City/State/Zip

Minden , NV 89423-4212

available?:

Agency Code:

If "No" please explain: Not Applicable

Contact/Phone:

Cheryl Mayfeild 775-265-5262

Vendor No.:

T40231900

NV Business ID:

Governmental Entity

To what State Fiscal Year(s) will the contract be charged?

2026-2029

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 General Funds
 0.00 %
 Fees
 0.00 %

 Federal Funds
 100.00 %
 Bonds
 0.00 %

 Highway Funds
 0.00 %
 Other funding
 0.00 %

Agency Reference #: 3965-29-REHAB

2. Contract start date:

X

a. Effective upon Board of

Yes or b. other effective date:

NA

Examiner's approval?

Anticipated BOE meeting date

08/2025

Retroactive?

tioactive:

If "Yes", please explain

Not Applicable

3. Termination Date: 06/30/2029

Contract term: 3 years and 334 days

4. Type of contract: Interlocal Agreement
Contract description: DCSD PAES Spec

5. Purpose of contract:

This is a new interlocal agreement to provide ongoing pre-employment transition services, work-based learning experiences, job coaching, training, and professional development for students with disabilities.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$375,639.72

Other basis for payment: SFY 2025-2026: \$83,384.56, SFY 2026-2027: \$95,266.52, SFY 2027-2028: \$97,400.58, SFY 2028-2029: \$99,588.06. Total Contract or installments payable at: As invoiced by the contractor and approved by the State. Total Contract Not to Exceed: \$375,639.72

## II. JUSTIFICATION

7. What conditions require that this work be done?

School districts need coordinators who can support transition efforts across all schools in the district to ensure that students and young adults with disabilities progress in school and graduate with the knowledge, skills and tools to succeed in postsecondary education or employment.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the time or the ability to provide the PRE-ETS services

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Exempt (Per statute)

c. Why was this contractor chosen in preference to other?

NRS 277.180 - Interlocal contract

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

## III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

**No** If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Governmental Entity

- 16. Not Applicable
- 17. Not Applicable
- 18. Not Applicable
- 19. Agency Field Contract Monitor:

Mechelle Merrill, Deputy Administrator of Programs Ph: 775-687-6863

20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** ejohns16 06/10/2025 12:50:37 PM 06/17/2025 07:48:33 AM **Division Approval** cedlefse Department Approval cedlefse 06/17/2025 07:48:36 AM Contract Manager Approval 06/18/2025 14:36:29 PM wcune1 **Budget Analyst Approval** Iramire7 06/24/2025 14:47:29 PM **BOE** Agenda Approval 07/09/2025 07:48:24 AM mranki1 **BOE Final Approval** Pending

Contract #: 30681 Page 2 of 2

## CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

## I. DESCRIPTION OF CONTRACT

1. Contract Number: 30615

Legal Entity BOARD OF REGENTS, NEVADA

Name: SYSTEM OF HIGHER EDUCATION -

**OBO GREAT BASIN COLLEGE** 

Agency Name: **DETR - EMPLOYMENT SECURITY** Contractor Name: **BOARD OF REGENTS, NEVADA** 

SYSTEM OF HIGHER ÉDUCATION -OBO GREAT BASIN COLLEGE

Agency Code: 902 Address: 1500 COLLEGE PKWY

Appropriation Unit: 4770-12

Is budget authority No City/State/Zip ELKO, NV 89801

available?:

If "No" please explain: This retroactive contract is contingent upon approval of Work Program# C76019 in

the August 2025 IFC meeting.

Contact/Phone: Dr. Amber Donnelli 775-327-2320

Vendor No.: D35000803

NV Business ID: Governmental Entity

To what State Fiscal Year(s) will the contract be charged? 2026-2027

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 General Funds
 0.00 %
 Fees
 0.00 %

 Federal Funds
 0.00 %
 Bonds
 0.00 %

Highway Funds 0.00 % X Other funding 100.00 % Wage Assessment (Career Enhancement

Program)

Agency Reference #: 3967-28-WISS

2. Contract start date:

a. Effective upon Board of No or b. other effective date 07/01/2025

Examiner's approval?

Anticipated BOE meeting date 07/2025

Retroactive? Yes

If "Yes", please explain

This is a new contract that was not part of the Agency Budget, nor the Governors recommended budget. Therefore, a SFY26 work program will be required to attain the necessary budget authority for said contract.

3. Termination Date: **06/30/2027** 

Contract term: 1 year and 364 days

4. Type of contract: Interlocal Agreement
Contract description: GBC Tech Center

5. Purpose of contract:

This is a new interlocal agreement to provide training to address key workforce gaps in diesel technology and industrial maintenance technology in rural communities. This contract is contingent upon IFC approval of work program #C76019.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$1,000,000.00

Other basis for payment: As invoiced by the contractor and approved by the state. Contract not to exceed: \$1,000,000.00.

## II. JUSTIFICATION

7. What conditions require that this work be done?

Per NRS 612, CEP funding was implemented to assist unemployed, underemployed and employed individuals in the public and/or private sectors for specialized training projects for occupational categories determined to be in high-growth, high-demand occupations, and emerging industries in Nevada.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Agency does not have the skill or expertise necessary for this project.

Were quotes or proposals solicited?Was the solicitation (RFP) done by the Purchasing

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Exempt (Per statute)

c. Why was this contractor chosen in preference to other?

NRS 277.180 Interlocal

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

No

No

b. Is the contract part of an IT investment project over

No

\$50,000?

### III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

**No** If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

This vendor has provided satisfactory services to ESD and other state agencies since 2003.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Governmental Entity

- 16. Not Applicable
- 17. Not Applicable
- 18. Not Applicable
- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** kwoodwar 05/28/2025 06:19:28 AM **Division Approval** 05/28/2025 09:04:47 AM cjacob 05/28/2025 09:04:51 AM Department Approval cjacob 05/28/2025 09:38:29 AM Contract Manager Approval wcune1 **Budget Analyst Approval** Iramire7 06/26/2025 14:06:53 PM **BOE** Agenda Approval mranki1 07/09/2025 09:41:20 AM

BOE Final Approval Pending

# EMPLOYMENT SECURITY DIVISION



JOE LOMBARDO Governor

CHRISTOPHER SEWELL

Director

KRISTINE NELSON
ESD Administrator

## **MEMORANDUM**

**DATE:** May 13, 2025

**TO:** Tiffany Greenameyer, Clerk

State Board of Examiners (BOE)

**SUBJECT:** Retroactive Date for Contract ID 3967-28-WISS, GBC-Industrial Tech Center

The Department of Employment, Training and Rehabilitation (DETR), Employment Security Division (ESD) respectfully requests a retroactive approval of the attached Interlocal Contract as effective July 1, 2025, with Great Basin College (GBC) for the development of a strategic program to develop Diesel Technology and Industrial Maintenance Technology programs (Industrial Tech Center) for in-demand occupations in northern Nevada. Said request is being made *pending* a state fiscal year (SFY) 2026 work program for placement on the next Interim Finance Committee (IFC) hearing.

The new two-year (July 1, 2025 – June 30, 2027) contract defines the agreement between DETR/ESD and GBC to provide funding to the college to implement these new Industrial Tech Center programs to allow the college to develop curriculum, purchase equipment, and hire instructors to meet the gap in the projected workforce for these industries. This is a new contract that was not included in the 25-27 Biennial Budget Agency Request, nor the Governor's Recommended budget. Therefore, a SFY 2026 work program will be required to attain the necessary budget authority for said contract.

The Agency anticipates a corresponding work program to be considered on the August 2025 Interim Finance Committee (IFC) and again, this retroactive approval is dependent upon said IFC authorization.

Thank you for your consideration of this request.

-DocuSigned by:

kristine k. Mlson 5/13/2025

Cobserved Color Co

-DocuSigned by:

DETR Director Approval Date

## CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

### I. DESCRIPTION OF CONTRACT

1. Contract Number: 30449

Legal Entity BOARD OF REGENTS, NEVADA

Name: SYSTEM OF HIGHER EDUCATION -

OBO TRUCKEE MEADOWS COMMUNITY COLLEGE

Agency Name: **DETR - EMPLOYMENT SECURITY** Contractor Name: **BOARD OF REGENTS, NEVADA** 

SYSTEM OF HIGHER EDUCATION -

OBO TRUCKEE MEADOWS COMMUNITY COLLEGE

Agency Code: 902 Address: 7000 DANDINI BLVD

Appropriation Unit: 4770-12

Is budget authority No City/State/Zip RENO, NV 89512

available?:

If "No" please explain: This retroactive contract is Contact/Phone: Kim Harrell 775-856-5307

contingent upon approval of Work Program# C76019 in

the August 2025 IFC meeting.

Vendor No.: D35000812

NV Business ID: Governmental Entity

To what State Fiscal Year(s) will the contract be charged? 2026-2027

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 General Funds
 0.00 %
 Fees
 0.00 %

 Federal Funds
 0.00 %
 Bonds
 0.00 %

Highway Funds 0.00 % X Other funding 100.00 % Wage Assessment (Career Enhancement

Program)

Agency Reference #: 3955-27-WISS

2. Contract start date:

a. Effective upon Board of No or b. other effective date 07/01/2025

Examiner's approval?

Anticipated BOE meeting date 07/2025

Retroactive? Yes

If "Yes", please explain

This is a new contract that was not part of the Agency's Requested Budget nor the Governor's Recommended budget. Therefore, a SFY26 work program will be required to attain the necessary budget authority for said contract and a retroactive start of the contract to allow the vendor time to hire staff prior the start of school.

3. Termination Date: **06/30/2027** 

Contract term: 1 year and 364 days
4. Type of contract: Interlocal Agreement

Contract description: TMCC Tech Hub

5. Purpose of contract:

This is a new interlocal agreement to provide training to address key workforce gaps in advanced manufacturing, construction, and architectural industries. This contract is contingent upon IFC approval of work program #C76019.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$1,000,000.00

Other basis for payment: As invoiced by the contractor and approved by the state. Total contract not to exceed: \$1,000,000.00.

## II. JUSTIFICATION

7. What conditions require that this work be done?

Per NRS 612, CEP funding was implemented to assist unemployed, underemployed and employed individuals in the public and/or private sectors for specialized training projects for occupational categories determined to be in high-growth, high-demand occupations, and emerging industries in Nevada.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Agency does not have the skill or expertise necessary for this project

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Exempt (Per statute)

c. Why was this contractor chosen in preference to other?

NRS 277.180 Interlocal

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

## III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

Yes If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

25%

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

This vendor has provided satisfactory services to ESD and other state agencies since March 2003.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Governmental Entity

- 16. Not Applicable
- 17. Not Applicable
- 18. Not Applicable
- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Signature Date Approval Level User 05/23/2025 06:19:22 AM **Budget Account Approval** kwoodwar **Division Approval** zhoeflin 05/23/2025 07:35:04 AM Department Approval zhoeflin 05/23/2025 07:35:07 AM Contract Manager Approval 05/23/2025 08:54:21 AM wcune1 **Budget Analyst Approval** Iramire7 06/26/2025 14:06:34 PM **BOE** Agenda Approval 07/09/2025 09:36:56 AM mranki1

BOE Final Approval Pending

# EMPLOYMENT SECURITY DIVISION



JOE LOMBARDO Governor

CHRISTOPHER SEWELL
Director

KRISTINE NELSON ESD Administrator

## **MEMORANDUM**

**DATE:** April 15, 2025

**TO:** Tiffany Greenameyer, Clerk

State Board of Examiners (BOE)

**SUBJECT:** Retroactive Date for Contract ID 3955-27-WISS, TMCC-Tech Hub

The Department of Employment, Training and Rehabilitation (DETR), Employment Security Division (ESD) respectfully requests a retroactive approval of the attached Interlocal Contract as of July 1, 2025, with Truckee Meadows Community College (TMCC) for the development of a strategic program to develop Advanced Manufacturing, Construction Management, and Architecture programs for in-demand occupations in Northern Nevada. Said request is being made *pending* a state fiscal year (SFY) 2026 work program for placement on the Board of Examiners' June 2025 meeting.

The new two-year (July 1, 2025 – June 30, 2027) contract defines the agreement between DETR/ESD and TMCC to provide funding to the college to implement these new Programs to allow the college to hire instructors, develop curriculum, and purchase equipment to meet the gap in the projected workforce for these industries. This is a new contract that was not part of the Agency's Request Budget nor the Governor's Recommended budget. Therefore, a SFY26 work program will be required to attain the necessary budget authority for said contract.

Since DETR cannot prepare/submit a SFY26 work program until the Nevada Legislature authorizes the new 2025-2027 biennial budget (SFY 26-27), the Agency respectfully requests retroactive contractual approval pending said SFY26 work program to mitigate delays of providing these services to Nevadans. The Agency anticipates a corresponding work program to be considered on either the June 2025 Interim Finance Committee (IFC), or the August 2025 (IFC). It will depend upon when the Agency gains the ability to prepare/submit the SFY26 work program in NEBS.

Thank you for your consideration of this request.

-DocuSigned by:

Eristine MIson 4/16/2025

Kristine Nelson, ESD Administrator Date

-DocuSigned by:

Clash Clash - 4/17/2025

DETER Director Approval Date

## CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

## I. DESCRIPTION OF CONTRACT

1. Contract Number: 30723

Legal Entity BOARD OF REGENTS, NEVADA

SYSTEM OF HIGHER EDUCATION -Name:

OBO WESTERN NEVADA COLLEGE

**BOARD OF REGENTS, NEVADA** Agency Name: **DETR - EMPLOYMENT SECURITY** Contractor Name:

SYSTEM OF HIGHER ÉDUCATION -**OBO WESTERN NEVADA COLLEGE** 

902 WNC CONTROLLERS OFFICE Agency Code: Address:

Appropriation Unit: 4770-12

2201 W COLLEGE PKWY

Is budget authority No City/State/Zip **CARSON CITY, NV 89703-7316** 

available?:

If "No" please explain: This retroactive contract is contingent upon approval of Work Program# C76019 in

the August 2025 IFC meeting.

Contact/Phone: 775/445-4229

Vendor No.: D35000822

**NV Business ID:** Governmental Entity

To what State Fiscal Year(s) will the contract be charged? 2026-2027

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds Fees 0.00 % 0.00 % 0.00 % Federal Funds 0.00 % **Bonds** 

**Highway Funds** X Other funding 100.00 % Wage assessment (Career Enhancement 0.00 %

Program)

Agency Reference #: 3968-27-WISS

2. Contract start date:

a. Effective upon Board of No or b. other effective date 07/01/2025

Examiner's approval?

Anticipated BOE meeting date 08/2025

Retroactive? Yes

If "Yes", please explain

This is a new contract that was not part of the Agency's Requested Budget nor the Governor's Recommended budget. Therefore, a SFY26 work program will be required to attain the necessary budget authority for said contract and a retroactive start of the contract to allow the vendor time to hire staff prior the start of school.

3. Termination Date: 06/30/2027

Contract term: 1 year and 364 days

4. Type of contract: **Interlocal Agreement** 

Contract description: **WNC Tech Hub** 

This is a new interlocal agreement to provide the development of a strategic program to develop training for skilled labor in the lithium battery recycling sector. This contract is contingent upon IFC approval of work program #C76019.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$1,000,000.00

Other basis for payment: As invoiced by the contractor and approved by the state. Contract not to exceed: \$1,000,000.00

## II. JUSTIFICATION

7. What conditions require that this work be done?

Per NRS 612, CEP funding was implemented to assist unemployed, underemployed and employed individuals in the public and/or private sectors for specialized training projects for occupational categories determined to be in high-growth, highdemand occupations, and emerging industries in Nevada.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Agency does not have the skill or expertise necessary for this project.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Exempt (Per statute)

c. Why was this contractor chosen in preference to other?

NRS 277.180 Interlocal

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

## **III. OTHER INFORMATION**

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

**No** If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

This vendor has provided satisfactory services to ESD and other state agencies since 2020.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Governmental Entity

- 16. Not Applicable
- 17. Not Applicable
- 18. Not Applicable
- 19. Agency Field Contract Monitor:
- 20. Contract Status:

**Contract Approvals:** 

Signature Date Approval Level User 07/07/2025 10:48:58 AM **Budget Account Approval** kwoodwar **Division Approval** zhoeflin 07/07/2025 15:59:14 PM Department Approval zhoeflin 07/07/2025 15:59:17 PM Contract Manager Approval 07/07/2025 16:00:37 PM wcune1 **Budget Analyst Approval** Iramire7 07/08/2025 13:47:54 PM **BOE** Agenda Approval 07/09/2025 14:30:52 PM mranki1

BOE Final Approval Pending

# EMPLOYMENT SECURITY DIVISION



JOE LOMBARDO Governor

CHRISTOPHER SEWELL
Director

KRISTINE NELSON
ESD Administrator

## **MEMORANDUM**

**DATE:** June 11, 2025

**TO:** Tiffany Greenameyer, Clerk

State Board of Examiners (BOE)

SUBJECT: Retroactive Date for Contract ID 3968-27-WISS, WNC Tech Hub

The Department of Employment, Training and Rehabilitation (DETR), Employment Security Division (ESD) respectfully requests a retroactive approval of the attached Interlocal Contract as of July 1, 2025, with Western Nevada College (WNC) for the development of a strategic program to develop training for skilled labor in the lithium battery recycling sector for in-demand occupations in Northern Nevada. Said request is being made *pending* a state fiscal year (SFY) 2026 work program for placement on the next Interim Finance Committee (IFC) hearing.

The new two-year (July 1, 2025 – June 30, 2027) contract defines the agreement between DETR/ESD and WNC to provide funding to the college to implement these new Industrial Tech Center programs to allow the college to develop curriculum, purchase equipment, and hire instructors to meet the gap in the projected workforce for these industries. This is a new contract that was not included in the 25-27 Biennial Budget Agency Request, nor the Governor's Recommended budget. Therefore, a SFY 2026 work program will be required to attain the necessary budget authority for said contract.

The Agency anticipates a corresponding work program to be considered on the August 2025 Interim Finance Committee (IFC) and again, this retroactive approval is dependent upon said IFC authorization.

Thank you for your consideration of this request.

Kristino Nolson 06.11.2025

Kristine Nelson, ESD Administrator Date

Zachary Hoeflings for Director Sewell 6/11/2025

DETRECTOR Approval Date

## CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

## I. DESCRIPTION OF CONTRACT

1. Contract Number: 30418

Legal Entity

WORKFORCE CONNECTIONS

Name:

**DETR - EMPLOYMENT SECURITY** Agency Name:

Contractor Name:

**WORKFORCE CONNECTIONS** 

902

Address:

6330 W CHARLESTON BLVD STE 150

Appropriation Unit: 4770-12

Is budget authority

No

City/State/Zip

LAS VEGAS, NV 89146-1183

Agency Code:

available?: If "No" please explain: This retroactive contract is

Contact/Phone:

Jim Kostecki 702/638-8750

contingent upon approval of Work Program# C76019 in

the August 2025 IFC meeting.

Vendor No.: T81079028

**NV Business ID:** Governmental Entity

To what State Fiscal Year(s) will the contract be charged?

2026-2027

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds

0.00 %

Fees

0.00 %

Federal Funds

0.00 %

Yes

Bonds

0.00 %

0.00 % X 100.00 % Wage Assessment (Career Enhancement Highway Funds Other funding Program)

Agency Reference #: 3950-27-WISS

2. Contract start date:

a. Effective upon Board of

No or b. other effective date 07/01/2025

Examiner's approval?

Anticipated BOE meeting date

07/2025

Retroactive?

If "Yes", please explain

This is a new contract that was not part of the Agency's Requested Budget nor the Governor's Recommended budget. Therefore, a SFY26 work program will be required to attain the necessary budget authority for said contract and a retroactive start of the contract to allow the vendor time to hire staff and start planning on the program.

3. Termination Date: 06/30/2027

Contract term: 1 year and 364 days 4. Type of contract: **Interlocal Agreement** 

Contract description: **Teacher Pipeline** 

5. Purpose of contract:

This is a new interlocal agreement to provide a teacher pipeline program. This contract is contingent upon IFC approval of work program #C76019.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$750,000.00

Other basis for payment: As invoiced by vendor and approved for payment by the State. Total contract not to exceed: \$750,000.00.

## II. JUSTIFICATION

7. What conditions require that this work be done?

Per NRS 612, CEP funding was implemented to assist unemployed, underemployed and employed individuals in the public and/or private sectors for specialized training projects for occupational categories determined to be in high growth, high demand occupations, and emerging industries in Nevada.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Agency does not have skill or expertise necessary for this project.

9. Were quotes or proposals solicited?

Nο

Was the solicitation (RFP) done by the Purchasing Division?

No

No

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Exempt (Per statute)

c. Why was this contractor chosen in preference to other?

NRS 277.180 - Interlocal Contract

d. Last bid date: Anticipated re-bid date:

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over

\$50,000?

### III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

Yes If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

18%

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

**No** If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

This vendor has provided satisfactory services to DETR since May 2001 and other state agencies since January 2001.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Governmental Entity

- 16. Not Applicable
- 17. Not Applicable
- 18. Not Applicable
- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** kwoodwar 05/23/2025 06:25:08 AM **Division Approval** zhoeflin 05/23/2025 07:40:58 AM Department Approval zhoeflin 05/23/2025 07:41:01 AM 05/23/2025 11:05:56 AM Contract Manager Approval wcune1 06/26/2025 14:07:11 PM **Budget Analyst Approval** Iramire7 **BOE** Agenda Approval mranki1 07/09/2025 07:56:53 AM

BOE Final Approval Pending

# EMPLOYMENT SECURITY DIVISION



JOE LOMBARDO Governor

CHRISTOPHER SEWELL
Director

KRISTINE NELSON ESD Administrator

## **MEMORANDUM**

**DATE:** April 15, 2025

**TO:** Tiffany Greenameyer, Clerk

State Board of Examiners (BOE)

**SUBJECT:** Retroactive Date for Contract ID 3950-27-WISS, Teacher Pipeline

The Department of Employment, Training and Rehabilitation (DETR), Employment Security Division (ESD) respectfully requests a retroactive approval of the attached Interlocal Contract as of July 1, 2025 with Workforce Connections for the development of a strategic program to develop a teacher pipeline to address the educator shortage in Southern Nevada. Said request is being made *pending* a state fiscal year (SFY) 2026 work program for placement on the Board of Examiners' June 2025 meeting.

The new two-year (July 1, 2025 – June 30, 2027) contract defines the agreement between DETR/ESD and Workforce Connections to provide support and training funds to individuals to obtain their required teaching certifications (K-12). This is a new contract that was not part of the Agency's Request Budget nor the Governor's Recommended budget. Therefore, a SFY26 work program will be required to attain the necessary budget authority for said contract.

Since DETR cannot prepare/submit a SFY26 work program until the Nevada Legislature authorizes the new 2025-2027 biennial budget (SFY 26-27), the Agency respectfully requests retroactive contractual approval pending said SFY26 work program to mitigate delays of providing these services to Nevadans. The Agency anticipates a corresponding work program to be considered on either the June 2025 Interim Finance Committee (IFC), or the August 2025 (IFC). It will depend upon when the Agency gains the ability to prepare/submit the SFY26 work program in NEBS.

Thank you for your consideration of this request.

Docusigned by:

Listing L. Muson

Kristing NEGRAM, ESD Administrator

Docusigned by:

Land A 4/16/2025

DETRODIFICATION Date

Date

Docusigned by:

Detrodification Approval

Date

## CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

## I. DESCRIPTION OF CONTRACT

1. Contract Number: 30603

Legal Entity

GARTNER, INC.

Name:

**DETR - ADMINISTRATIVE** Agency Name:

Contractor Name: GARTNER, INC.

**SERVICES** 

Address:

PO BOX 911319

Agency Code: 908

Appropriation Unit: 3274-04

Yes

City/State/Zip

DALLAS, TX 75391-1319

Is budget authority available?:

Contact/Phone:

239/561-4815

If "No" please explain: Not Applicable

**NV Business ID:** 

PUR0005339A

Vendor No.:

2026

NV19941112701

To what State Fiscal Year(s) will the contract be charged?

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds Federal Funds

0.00 % 0.00 % Fees

0.00 % 0.00 %

Highway Funds

0.00 %

**Bonds** X Other funding

100.00 % Cost Allocation

Agency Reference #: 3966-26-ITD

Contract start date:

a. Effective upon Board of

No

or b. other effective date

07/01/2025

Examiner's approval?

Anticipated BOE meeting date

07/2025

Retroactive?

If "Yes", please explain

ITD respectfully requests retroactive approval of this Service Agreement as effective July 1, 2025 with Gartner, Inc. for a new agreement to allow access to the Gartner for Executive Programs Member services.

The justification for this request is due to the delays in procuring the necessary signatures and approvals resulted in ITD not being able meet the June 10, 2025 Board of Examiners agenda deadlines, and the need for this service by ITD is prompting this retroactive contract request.

3. Termination Date: 06/30/2026 Contract term: 364 days

Other (include description): MSA Work Plan 4. Type of contract:

Contract description: Gartner

5. Purpose of contract:

This is a new service agreement under statewide contract #99SWC-NV21-8568 which provides research and advisory services related to information technology (IT). This service agreement provides the Chief Information Officer and the Administrator for IT access to the Gartner for Executive Programs Member services to gather the research necessary to keep up with security trends.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$104,973.00

Payment for services will be made at the rate of \$104,973.00 per annual for SFY26

Other basis for payment: Payment remitted upon receipt of an approved invoice. Contract not to exceed \$104,973.00

## II. JUSTIFICATION

7. What conditions require that this work be done?

DETR ITD needs a continued independent review of Department structure and operations to assist in the development and maintenance of long-term strategic planning.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

DETR ITD does not possess the expertise to perform this type of analysis and relies on the independent study for an unbiased view.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

Division?

No

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

This vendor was selected by Purchasing, solicitation 99SWC-NV21-8568, provides access to Annual Individual Subscriptions, Multi-user License Subscriptions, Onsite Advisory Services, and Value � Added Services related to Information Technology Research and Advisory Services.

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

## III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

Nο

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

**No** If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

This vendor has provided satisfactory services to DETR since March 2018 and other state agencies since July 2013.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

No b. If "No", is an exemption on file with the Nevada Secretary of State's Office?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

**Contract Approvals:** 

Signature Date Approval Level User 07/02/2025 14:37:30 PM Budget Account Approval mmellow **Division Approval** cedlefse 07/02/2025 14:38:50 PM 07/02/2025 14:38:53 PM Department Approval cedlefse Contract Manager Approval wcune1 07/02/2025 15:23:02 PM Iramire7 07/03/2025 09:24:18 AM **Budget Analyst Approval** 

# EMPLOYMENT SECURITY DIVISION



## JOE LOMBARDO

Governor

CHRISTOPHER SEWELL

Director

KRISTINE NELSON
Administrator

## **MEMORANDUM**

**DATE:** July 1, 2025

**TO:** Leslie Volkov, Executive Branch Budget Officer

Governor's Finance Office

**FROM:** Carl Stanfield, Administrator ITD on behalf of Director, Christopher Sewell, DETR

**SUBJECT:** RETROACTIVE CONTRACT REQUEST: GARTNER INC.

On behalf of the Department of Employment, Training and Rehabilitation (DETR), the Information Technology Division (ITD) respectfully requests retroactive approval of the attached Service Agreement as effective July 1<sup>st</sup>, 2025, with Gartner, Inc. for a new agreement to allow access to the Gartner for Executive Programs Member services. The Gartner agreement is for consulting services related to the Information Technology management of the Department's existing technical infrastructure. The services will be used to gather the research necessary to keep up with security trends; best practices for software and hardware implementations, keeping up with industry standards for technical solutions; and researching up to date information related to both state and federal laws that collectively govern technology.

The justification for this request is due to the delays in procuring the necessary signatures and approvals which resulted in ITD not being able to meet the June 10<sup>th</sup>, 2025, Board of Examiners agenda deadlines, and the need for this service by ITD to start July 1, 2025, is prompting this retroactive contract request.

Thank you for your consideration.

DocuSigned by:	
austy 3	7/1/2025
Administrator, Information Technology Division	Date
DocuSigned by:	
Juh af f	7/1/2025
Deputy Director, DETR	Date

## MASTER SERVICE AGREEMENT SUMMARY

						EXCEPTIONS
BOE	DEPT#	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	FOR SOLICITATIONS
#	DEPI#	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	AND/OR
						EMPLOYEES
		VARIOUS STATE	AAA HOME CARE,	OTHER:	\$6,000,000	
		AGENCIES	L.L.C.	VARIOUS AGENCIES	\$6,000,000	
			provide community-based		ersonal care	respite care, and
1.	Contract	senior care services.	provide community bases	r ming arrangemente, p	oroonar care,	roopho care, arra
	Description:		Upon Approval -			
		Term of Contract:	07/30/2029	Contract # 30753		
		VARIOUS STATE	,	OTHER:	\$12,000,000	
		AGENCIES	INC. DBA NEVADA	VARIOUS AGENCIES		
			COMMUNITY			
			ENRICHMENT			
		_	PROGRAM			
2.			ent to the original contract			
			, dietician-nutrition, medic		•	• •
		· ·	e, speech pathology thera	• •	•	
		-	provider, and supportive I			
			10,000,000 to \$22,000,00		need for these	e services.
			06/27/2022 - 04/30/2026		<b>#4.000.000</b>	
		VARIOUS STATE		OTHER:	\$1,000,000	
		AGENCIES	AND COMMUNICATION SERVICES LLC	VARIOUS AGENCIES		
3.		This is a new contract to	provide ongoing applied b	ehavioral analysis serv	ices	
	Contract	This is a new contract to	Upon Approval -			
	Description:	Term of Contract:	07/30/2029	Contract # 30725		
		VARIOUS STATE	HEALING TOUCH	OTHER:	\$3,000,000	
		AGENCIES	HOME CARE LLC	VARIOUS AGENCIES	ψο,σσο,σσο	
4.			provide ongoing personal		senior care s	ervices.
	Contract		Upon Approval -	, ,		
	Description:	Term of Contract:	07/30/2029	Contract # 30782		
		VARIOUS STATE	HEALTH & CARE	OTHER:	\$4,700,000	
		AGENCIES	PROFESSIONAL	VARIOUS AGENCIES		
			NETWORK, LLC.			
5.			provide ongoing home he			onal care,
			care, speech pathology th	erapy and counseling s	ervices.	
	Description:		Upon Approval -			
		Term of Contract:	07/30/2029	Contract # 30798		
		VARIOUS STATE	INCLUSION	OTHER:	\$9,500,000	
		AGENCIES	ADVOCATES LLC	VARIOUS AGENCIES		
6.			provide ongoing behavior	• • • • • • • • • • • • • • • • • • • •		nunity work
			nployment support, and jo	b development services		
	Description:		Upon Approval -	0 1 1 1 00 700		
		Term of Contract:	07/30/2029	Contract # 30790		

## MASTER SERVICE AGREEMENT SUMMARY

BOE #	DEPT#	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
		VARIOUS STATE	JOPPA CAPITAL	OTHER:	\$10,000,000	
		AGENCIES	VENTURES, INC	VARIOUS AGENCIES		
7.	Contract	This is a new contract to provide ongoing disabilities support services.				
	Description:		Upon Approval -			
		Term of Contract:	07/30/2029	Contract # 30778		
		VARIOUS STATE	MENTAL HEALTH	OTHER:	\$1,000,000	
		AGENCIES		VARIOUS AGENCIES		
8.	Contract	This is a new contract to	provide ongoing counseling	ng and related services.		
	Description:	T	Upon Approval -	0		
	·	Term of Contract:	07/30/2029	Contract # 30803	<b>#</b> 000 000	
		VARIOUS STATE	MENTAL HEALTH	OTHER:	\$600,000	
		AGENCIES	PERSPECTIVES LLC	VARIOUS AGENCIES		
9.	Contract	This is a new contract to	provide ongoing mental h	eaith and psychiatry sei ⊤	vices.	
	Description:	Tawas of Caustina at:	Upon Approval - 07/30/2029	Comtract # 20005		
		Term of Contract: VARIOUS STATE	PAUL ROBERT	Contract # 30605 OTHER:	¢40,000,000	
					\$10,000,000	
	AGENCIES HEIDHUES VARIOUS AGENCIES  This is a new contract to provide ongoing assistive technology, disabilities support, pre-employ					omployment and
10.	10. Contract supportive services for the blind and visually impaired.				support, pre-	employment, and
	Description:		Upon Approval -			
		Term of Contract:	07/30/2029	Contract # 30763		
		VARIOUS STATE	RENEW U LLC	OTHER:	\$10,000,000	
		AGENCIES		VARIOUS AGENCIES		
11.	This is a new contract to provide ongoing assisted living, case mana					
11.			cy shelter care, mental hea	alth, and safe-housing p	rovider servi	ces.
	Description:		Upon Approval -			
		Term of Contract:	07/30/2029	Contract # 30785		
		VARIOUS STATE	TRAYSEE	OTHER:	\$2,300,000	
		AGENCIES	CONSULTING LIMITED	VARIOUS AGENCIES		
			LIABILITY COMPANY			
12.		This is a new contract to provide ongoing acute medical, general medicine, medical, and pediatric				
		services.				
	Description:		Upon Approval -			
		Term of Contract:	07/30/2029	Contract # 30788		
		VARIOUS STATE		OTHER:	\$600,000	
		AGENCIES	HEALTH LLC	VARIOUS AGENCIES		
13.	Contract	This is a new contract to	provide ongoing mental h	ealth and psychiatry se	rvices.	
	Description:		Upon Approval -			
		Term of Contract:	07/30/2029	Contract # 30724		

## CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

## **DESCRIPTION OF CONTRACT**

1. Contract Number: 30753

Legal Entity

AAA Home Care, L.L.C.

Name:

**MSA MASTER SERVICE** Agency Name: **AGREEMENTS** 

Contractor Name: AAA Home Care, L.L.C.

Agency Code: MSA

3225 S Rainbow Boulevard Address:

Unit 102-8

Is budget authority

Appropriation Unit: 9999 - All Categories

Yes

City/State/Zip

Las Vegas, NV 89146

available?:

If "No" please explain: Not Applicable

Contact/Phone:

Maryana Ruano 702-463-0085 T29051014

Vendor No.: **NV Business ID:** 

NV20151458099

To what State Fiscal Year(s) will the contract be charged?

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds

0.00 %

Fees **Bonds**  0.00 % 0.00 %

Federal Funds Highway Funds 0.00 % 0.00 %

Other funding

100.00 % Various Agencies

2026-2030

S1737-RV VQ16974 Agency Reference #:

Contract start date:

a. Effective upon Board of

Yes or b. other effective date:

NA

Examiner's approval?

Anticipated BOE meeting date

08/2025

Retroactive?

If "Yes", please explain

Not Applicable

07/30/2029

3. Termination Date: Contract term:

3 years and 364 days

4. Type of contract:

MSA

Contract description:

**Direct Client Srvcs** 

5. Purpose of contract:

This is a new contract to provide community-based living arrangements, personal care, respite care, and senior care services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$6,000,000.00

## II. JUSTIFICATION

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

MSA 1 Contract #: 30753 Page 1 of 2

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date:

12/01/2021

Anticipated re-bid date:

06/01/2025

10. a. Does the contract contain any IT components?

No No

b. Is the contract part of an IT investment project over

\$50,000?

## III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

**No** If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date 07/01/2025 14:33:10 PM **Budget Account Approval** Ideloach 07/01/2025 14:33:12 PM **Division Approval** Ideloach **Department Approval** 07/01/2025 14:33:15 PM Ideloach Contract Manager Approval jthom17 07/02/2025 08:15:10 AM **Budget Analyst Approval** vfajota 07/07/2025 13:08:33 PM **BOE** Agenda Approval mranki1 07/14/2025 14:22:44 PM

BOE Final Approval Pending

## CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

### I. DESCRIPTION OF CONTRACT

1. Contract Number: 26254 Amendment 1

Number:

Legal Entity ACCESSIBLE SPACE, INC. DBA
Name: NEVADA COMMUNITY ENRICHMENT

PROGRAM

Agency Name: MSA MASTER SERVICE Contractor Name: ACCESSIBLE SPACE, INC. DBA

**AGREEMENTS** 

**NEVADA COMMUNITY ENRICHMENT** 

PROGRAM

Agency Code: MSA Address: 6375 W CHARLESTON BLVD L200

Appropriation Unit: 9999 - All Categories

Is budget authority

Yes

City/State/Zip

LAS VEGAS, NV 89146-1139

available?:

If "No" please explain: Not Applicable Contact/Phone: JULIE PETERSON 702/259-1903

Vendor No.: T80953552C NV Business ID: NV19911053742

To what State Fiscal Year(s) will the contract be charged? 2022-2026

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 General Funds
 0.00 %
 Fees
 0.00 %

 Federal Funds
 0.00 %
 Bonds
 0.00 %

Highway Funds 0.00 % X Other funding 100.00 % Various Agencies

Agency Reference #: S1737-RV

2. Contract start date:

a. Effective upon Board of **No** or b. other effective date **06/27/2022** 

Examiner's approval?

Anticipated BOE meeting date 08/2025

Retroactive? No

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date:

04/30/2026

Contract term:

3 years and 308 days

4. Type of contract: MSA

Contract description: Direct Client Srvcs

5. Purpose of contract:

This is the first amendment to the original contract which provides ongoing acute medical, assisted living, case management, dietician-nutrition, medical, occupational therapy, physical therapy, rehabilitation, respite care, speech pathology therapy and counseling, adult daycare, group home, job development, residential provider, and supportive living arrangements. This amendment increases the maximum amount from \$10,000,000 to \$22,000,000 due to an increased need for these services.

### 6. CONTRACT AMENDMENT

		Trans \$	Info Accum \$	Action Accum \$ Agenda
1.	The max amount of the original contract:	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00 Yes - Action
2.	Amount of current amendment (#1):	\$12,000,000.00	\$12,000,000.00	\$12,000,000.00 Yes - Action

## II. JUSTIFICATION

amount:

3.

7. What conditions require that this work be done?

New maximum contract

\$22,000,000.00

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing

Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date:

12/01/2021

Anticipated re-bid date:

06/01/2025

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

## **III. OTHER INFORMATION**

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

**No** If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Multiple Agencies, Agencies are satisfied.

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Non-profit Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. Not Applicable

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

**Contract Approvals:** 

Approval Level User Signature Date

 Budget Account Approval
 Ideloach
 07/08/2025 09:49:36 AM

 Division Approval
 Ideloach
 07/08/2025 09:49:41 AM

 Department Approval
 Ideloach
 07/08/2025 09:49:46 AM

 Contract Manager Approval
 ascaffid
 07/08/2025 09:50:55 AM

Budget Analyst Approval BOE Agenda Approval

vfajota mranki1 07/09/2025 13:23:44 PM 07/14/2025 10:57:47 AM

## CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

## I. DESCRIPTION OF CONTRACT

1. Contract Number: 30725

Legal Entity Applied Behavior and Communication

Name: Services LLC

Agency Name: MSA MASTER SERVICE Contractor Name: Applied Behavior and Communication

AGREEMENTS Services LLC

Agency Code: MSA Address: 9217 Brayden Bay Street

Appropriation Unit: 9999 - All Categories

Is budget authority

Yes

City/State/Zip

Las Vegas, NV 89178

available?:

If "No" please explain: Not Applicable Contact/Phone: Bryant Gillman 702-530-9278

Vendor No.: PENDING

NV Business ID: NV20212066171

To what State Fiscal Year(s) will the contract be charged? 2026-2030

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 General Funds
 0.00 %
 Fees
 0.00 %

 Federal Funds
 0.00 %
 Bonds
 0.00 %

Highway Funds 0.00 % X Other funding 100.00 % Various Agencies

Agency Reference #: S1737-RV 99SWC-VQ16735

2. Contract start date:

a. Effective upon Board of Yes or b. other effective date: NA

Examiner's approval?

Anticipated BOE meeting date 08/2025

Retroactive? No

If "Yes", please explain

Not Applicable

3. Termination Date: **07/30/2029** 

Contract term: 3 years and 364 days

4. Type of contract: MSA

Contract description: Direct Client Srvcs

5. Purpose of contract:

This is a new contract to provide ongoing applied behavioral analysis services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$1,000,000.00

## II. JUSTIFICATION

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

9. Were quotes or proposals solicited?

Was the solicitation (RFP) done by the Purchasing Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

No

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over No

\$50,000?

## **III. OTHER INFORMATION**

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

Nο

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

**Contract Approvals:** 

Approval Level	User	Signature Date
Budget Account Approval	Ideloach	06/17/2025 16:24:25 PM
Division Approval	Ideloach	06/17/2025 16:24:28 PM
Department Approval	Ideloach	06/17/2025 16:24:32 PM
Contract Manager Approval	ascaffid	07/08/2025 09:11:18 AM
Budget Analyst Approval	vfajota	07/09/2025 13:10:55 PM
BOE Agenda Approval	mranki1	07/14/2025 11:17:23 AM
BOE Final Approval	Pending	

## CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

## **DESCRIPTION OF CONTRACT**

1. Contract Number: 30782

Legal Entity

Healing Touch Home Care LLC

Name:

**MSA MASTER SERVICE** Agency Name:

**AGREEMENTS** 

Contractor Name:

**Healing Touch Home Care LLC** 

Agency Code:

**MSA** 

Address:

7517 Cobal Canyon Lane

Appropriation Unit: 9999 - All Categories

Yes

City/State/Zip

Las Vegas, NV 89129

Is budget authority available?:

If "No" please explain: Not Applicable

Contact/Phone: Vendor No.:

Monique Lyons 702-339-0356 T32018010

**NV Business ID:** 

NV20191078027

To what State Fiscal Year(s) will the contract be charged?

2026-2030

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds Federal Funds

0.00 % 0.00 % Fees **Bonds**  0.00 % 0.00 %

Highway Funds

0.00 %

Other funding

100.00 % Various Agencies

Agency Reference #: S1737-RV VQ16964

Contract start date:

a. Effective upon Board of

Yes or b. other effective date:

NA

Examiner's approval?

Anticipated BOE meeting date

08/2025

Retroactive?

If "Yes", please explain

Not Applicable 3. Termination Date:

07/30/2029

Contract term:

3 years and 364 days

4. Type of contract:

**MSA** 

Contract description:

**Direct Client Srvcs** 

5. Purpose of contract:

This is a new contract to provide ongoing personal care, respite care, and senior care services.

NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$3,000,000.00

## II. JUSTIFICATION

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

MSA 4 Contract #: 30782 Page 1 of 2

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over No

\$50,000?

## **III. OTHER INFORMATION**

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

Nο

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	Ideloach	07/01/2025 14:42:12 PM
Division Approval	Ideloach	07/01/2025 14:42:15 PM
Department Approval	Ideloach	07/01/2025 14:42:19 PM
Contract Manager Approval	jthom17	07/07/2025 14:44:08 PM
Budget Analyst Approval	vfajota	07/08/2025 09:14:52 AM
BOE Agenda Approval	mranki1	07/14/2025 14:29:28 PM
BOE Final Approval	Pending	

## CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

## **DESCRIPTION OF CONTRACT**

1. Contract Number: 30798

Legal Entity Health & Care Professional Network,

Name:

**MSA MASTER SERVICE** Contractor Name: Agency Name: Health & Care Professional Network,

**AGREEMENTS** LLC.

4850 West Flamingo Road

Agency Code: MSA Address:

Appropriation Unit: 9999 - All Categories Suite 25

Is budget authority Yes City/State/Zip Las Vegas, NV 89103

available?:

If "No" please explain: Not Applicable Contact/Phone: Jose Rommel Viray 702-871-9917

> Vendor No.: Pendina

NV20061483235 **NV Business ID:** 

To what State Fiscal Year(s) will the contract be charged? 2026-2030

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 % Federal Funds 0.00 % **Bonds** 0.00 %

Highway Funds 0.00 % Other funding 100.00 % Various Agencies

Agency Reference #: S1737-RV VQ16790

Contract start date:

a. Effective upon Board of Yes or b. other effective date: NA

Examiner's approval?

Anticipated BOE meeting date 08/2025

Retroactive?

If "Yes", please explain

Not Applicable

07/30/2029 3. Termination Date:

Contract term: 3 years and 364 days

4. Type of contract: MSA

Contract description: **Direct Client Srvcs** 

5. Purpose of contract:

This is a new contract to provide ongoing home health care, occupational therapy, personal care, physical therapy, respite care, speech pathology therapy and counseling services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$4,700,000.00

## II. JUSTIFICATION

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

MSA 5 Contract #: 30798 Page 1 of 2

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date:

12/01/2021

Anticipated re-bid date:

06/01/2025

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over

No

\$50,000?

### III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified

agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

If "Yes", please provide details of the litigation and facts supporting approval of the contract: No

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

17. a. Does the contractor have a current Nevada State Business License (SBL)?

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

**Contract Approvals:** 

Approval Level	User	Signature Date
Budget Account Approval	Ideloach	07/01/2025 14:49:11 PM
Division Approval	Ideloach	07/01/2025 14:49:13 PM
Department Approval	Ideloach	07/01/2025 14:49:17 PM
Contract Manager Approval	jthom17	07/02/2025 08:26:24 AM
Budget Analyst Approval	vfajota	07/07/2025 13:04:13 PM
BOE Agenda Approval	mranki1	07/14/2025 14:21:11 PM
BOE Final Approval	Pending	

## CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

## **DESCRIPTION OF CONTRACT**

1. Contract Number: 30790

Legal Entity

Inclusion Advocates LLC

Name:

**MSA MASTER SERVICE** Agency Name:

Contractor Name:

Inclusion Advocates LLC

Agency Code: MSA

**AGREEMENTS** 

3600 Lime Street Address:

Suite 615

Appropriation Unit: 9999 - All Categories Yes

Is budget authority available?:

City/State/Zip

Riverside, CA 92501

If "No" please explain: Not Applicable

Contact/Phone:

Charles Stewart 323-816-2755

Vendor No.:

T32017932

**NV Business ID:** 

NV20253303833

To what State Fiscal Year(s) will the contract be charged?

2026-2030

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if

the contractor will be paid by multiple funding sources.

General Funds Federal Funds

0.00 % 0.00 % Fees **Bonds**  0.00 % 0.00 %

Highway Funds

0.00 %

X Other funding

100.00 % Various Agencies

Agency Reference #: S1737-RV VQ16838

Contract start date:

a. Effective upon Board of

Yes or b. other effective date:

NA

Examiner's approval?

Anticipated BOE meeting date

08/2025

Retroactive?

If "Yes", please explain

Not Applicable 3. Termination Date:

07/30/2029

Contract term:

3 years and 364 days

4. Type of contract:

MSA

Contract description:

**Direct Client Srvcs** 

5. Purpose of contract:

This is a new contract to provide ongoing behavioral support, case management, community work experience programs, employment support, and job development services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$9,500,000.00

## II. JUSTIFICATION

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

MSA 6 Contract #: 30790 Page 1 of 2

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date:

12/01/2021

Anticipated re-bid date:

06/01/2025

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over

No

\$50,000?

### III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified

agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

If "Yes", please provide details of the litigation and facts supporting approval of the contract: No

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

17. a. Does the contractor have a current Nevada State Business License (SBL)?

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

**Contract Approvals:** 

Approval Level	User	Signature Date
Budget Account Approval	Ideloach	07/01/2025 14:53:43 PM
Division Approval	Ideloach	07/01/2025 14:53:47 PM
Department Approval	Ideloach	07/01/2025 14:53:50 PM
Contract Manager Approval	jthom17	07/02/2025 08:15:55 AM
Budget Analyst Approval	vfajota	07/07/2025 13:14:45 PM
BOE Agenda Approval	mranki1	07/14/2025 14:25:25 PM
BOE Final Approval	Pending	

MSA 6 Contract #: 30790 Page 2 of 2

## CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

## **DESCRIPTION OF CONTRACT**

1. Contract Number: 30778

Legal Entity

Joppa Capital Ventures, Inc.

Name:

**MSA MASTER SERVICE** Agency Name: **AGREEMENTS** 

Address:

Contractor Name: Joppa Capital Ventures, Inc

**MSA** Agency Code:

4179 Riverboat Road, #125

Appropriation Unit: 9999 - All Categories

Is budget authority available?:

Yes

City/State/Zip

Taylorsville, UT 84123

If "No" please explain: Not Applicable

Contact/Phone:

Will Shumway 877-534-5153

Vendor No.:

T32017801

**NV Business ID:** 

NV20253329729

To what State Fiscal Year(s) will the contract be charged?

2026-2030

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if

the contractor will be paid by multiple funding sources. 0.00 % General Funds 0.00 % Fees

Federal Funds

0.00 %

**Bonds** 

0.00 %

Highway Funds

0.00 %

Other funding

100.00 % Various Agencies

Agency Reference #: S1737-RV VQ16965

Contract start date:

a. Effective upon Board of

Yes or b. other effective date:

NA

Examiner's approval?

Anticipated BOE meeting date

08/2025

Retroactive?

If "Yes", please explain

Not Applicable

07/30/2029

3. Termination Date: Contract term:

3 years and 364 days

4. Type of contract:

**MSA** 

Contract description:

**Direct Client Srvcs** 

5. Purpose of contract:

This is a new contract to provide ongoing disabilities support services.

NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$10,000,000.00

## II. JUSTIFICATION

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over No

\$50,000?

## **III. OTHER INFORMATION**

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

Nο

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

**Contract Approvals:** 

Approval Level	User	Signature Date
Budget Account Approval	Ideloach	07/01/2025 15:02:12 PM
Division Approval	Ideloach	07/01/2025 15:02:15 PM
Department Approval	Ideloach	07/01/2025 15:02:18 PM
Contract Manager Approval	jthom17	07/02/2025 08:17:21 AM
Budget Analyst Approval	vfajota	07/07/2025 13:50:36 PM
BOE Agenda Approval	mranki1	07/14/2025 14:01:03 PM
BOE Final Approval	Pending	

For Board Use Only
Date: 08/07/2025

#### CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

#### I. DESCRIPTION OF CONTRACT

1. Contract Number: 30803

Legal Entity

Mental Health America of Nevada

Name:

Agency Name: MSA MASTER SERVICE

**AGREEMENTS** 

Contractor Name:

Mental Health America of Nevada

Agency Code: MSA

MSA

Address: 5

5755 South Sandhill Road

Suite B

Appropriation Unit: 9999 - All Categories

Is budget authority Yes

City/State/Zip

Las Vegas, NV 89120

available?:

If "No" please explain: Not Applicable

Contact/Phone:

Amber Galbraith 702-476-1844

Vendor No.:

T32017841

NV Business ID:

NV20243109495

To what State Fiscal Year(s) will the contract be charged?

2026-2030

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds Federal Funds 0.00 % 0.00 % Fees Bonds 0.00 % 0.00 %

Highway Funds

0.00 %

X Other funding

100.00 % Various Agencies

Agency Reference #: S1737-RV VQ16799

2. Contract start date:

a. Effective upon Board of

**Yes** or b. other effective date:

NA

Examiner's approval?

Anticipated BOE meeting date

08/2025

Retroactive?

No

If "Yes", please explain

Not Applicable

3. Termination Date:

07/30/2029

Contract term:

3 years and 364 days

4. Type of contract:

MSA

Contract description:

**Direct Client Srvcs** 

5. Purpose of contract:

This is a new contract to provide ongoing counseling and related services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$1,000,000.00

#### II. JUSTIFICATION

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

Contract #: 30803 Page 1 of 2 **MSA 8** 

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over

\$50,000?

No

### **III. OTHER INFORMATION**

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

Non-profit Corporation

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

- 17. Not Applicable
- 18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

**Contract Approvals:** 

Approval Level	User	Signature Date
Budget Account Approval	Ideloach	07/01/2025 15:10:14 PM
Division Approval	Ideloach	07/01/2025 15:10:16 PM
Department Approval	Ideloach	07/01/2025 15:10:19 PM
Contract Manager Approval	jthom17	07/02/2025 08:16:31 AM
Budget Analyst Approval	vfajota	07/07/2025 13:17:01 PM
BOE Agenda Approval	mranki1	07/14/2025 14:26:56 PM
BOE Final Approval	Pending	

For Board Use Only Date: 08/07/2025

#### CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

#### **DESCRIPTION OF CONTRACT**

1. Contract Number: 30605

Legal Entity

Mental Health Perspectives LLC

Name:

**MSA MASTER SERVICE** Agency Name:

**AGREEMENTS** 

Contractor Name:

**Mental Health Perspectives LLC** 

**MSA** Agency Code:

Address:

1461 Morro Creek Street

Appropriation Unit: 9999 - All Categories

Yes

City/State/Zip

Las Vegas, NV 89128

Is budget authority available?:

If "No" please explain: Not Applicable

Contact/Phone:

Edina Boros 702-556-6907

Vendor No.:

T29050718

**NV Business ID:** 

NV20232783163

To what State Fiscal Year(s) will the contract be charged?

2026-2030

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if

the contractor will be paid by multiple funding sources. 0.00 % General Funds Fees

Federal Funds

0.00 % 0.00 %

**Bonds** 

0.00 %

NA

Highway Funds

0.00 %

Other funding

100.00 % Various Agencies

Agency Reference #:

S1737-RV 99SWC-VQ16651

Contract start date:

a. Effective upon Board of

Yes or b. other effective date:

Examiner's approval?

Anticipated BOE meeting date

08/2025

Retroactive?

If "Yes", please explain

Not Applicable

07/30/2029 3. Termination Date:

Contract term: 3 years and 364 days

4. Type of contract: **MSA** 

Contract description: **Direct Client Srvcs** 

5. Purpose of contract:

This is a new contract to provide ongoing mental health and psychiatry services.

NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$600,000.00

#### II. JUSTIFICATION

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

MSA9 Contract #: 30605 Page 1 of 2

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over No

\$50,000?

### **III. OTHER INFORMATION**

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

Nο

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	Ideloach	06/18/2025 11:29:02 AM
Division Approval	Ideloach	06/18/2025 11:29:05 AM
Department Approval	Ideloach	06/18/2025 11:29:07 AM
Contract Manager Approval	ascaffid	07/08/2025 09:08:37 AM
Budget Analyst Approval	vfajota	07/09/2025 13:04:45 PM
BOE Agenda Approval	mranki1	07/14/2025 11:20:09 AM
BOE Final Approval	Pending	

For Board Use Only Date: 08/07/2025

#### CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

#### **DESCRIPTION OF CONTRACT**

1. Contract Number: 30763

Legal Entity

Paul Robert Heidhues

Name:

**MSA MASTER SERVICE** Agency Name: **AGREEMENTS** 

Contractor Name:

**Paul Robert Heidhues** 

Agency Code: MSA

Address: 6708 Scavenger Hunt Street

Appropriation Unit: 9999 - All Categories

City/State/Zip

North Las Vegas, NV 89084

available?:

Is budget authority Yes

If "No" please explain: Not Applicable

Contact/Phone:

Paul Heidhues 210-909-7578

Vendor No.: **NV Business ID:** 

NV20253375361

PENDING

To what State Fiscal Year(s) will the contract be charged?

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds Federal Funds

0.00 % 0.00 % Fees

0.00 % 0.00 %

2026-2030

Highway Funds

0.00 %

**Bonds** Other funding

100.00 % Various Agencies

Agency Reference #: S1737-RV 99SWC-VQ16967

Contract start date:

a. Effective upon Board of

Yes or b. other effective date:

NA

Examiner's approval?

Anticipated BOE meeting date

08/2025

Retroactive?

If "Yes", please explain Not Applicable

07/30/2029

Contract term:

3 years and 364 days

4. Type of contract:

3. Termination Date:

MSA

Contract description:

**Direct Client Srvcs** 

5. Purpose of contract:

This is a new contract to provide ongoing assistive technology, disabilities support, pre-employment, and supportive services for the blind and visually impaired.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$10,000,000.00

#### II. JUSTIFICATION

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date:

12/01/2021

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

06/01/2025

b. Is the contract part of an IT investment project over

No

\$50,000?

#### III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

If "Yes", please explain No

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified

agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

If "Yes", please provide details of the litigation and facts supporting approval of the contract: No

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Sole Proprietor

16. a. Is the Contractor Name the same as the legal Entity Name?

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

- 18. Not Applicable
- 19. Agency Field Contract Monitor:
- 20. Contract Status:

Contract Approvals:

Approval Level User Signature Date **Budget Account Approval** Ideloach 07/02/2025 08:45:28 AM **Division Approval** 07/02/2025 08:45:33 AM Ideloach Department Approval Ideloach 07/02/2025 08:45:37 AM jthom17 07/02/2025 08:48:25 AM Contract Manager Approval **Budget Analyst Approval** vfajota 07/07/2025 13:47:51 PM **BOE** Agenda Approval mranki1 07/14/2025 13:58:54 PM **BOE Final Approval** Pending

For Board Use Only Date: 08/07/2025

#### CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

#### **DESCRIPTION OF CONTRACT**

1. Contract Number: 30785

Legal Entity

Renew U LLC

Name:

**MSA MASTER SERVICE** Agency Name:

Contractor Name:

Renew U LLC

Agency Code: MSA

**AGREEMENTS** 

Address:

333 North Rancho Drive

Appropriation Unit: 9999 - All Categories

Suite 535

Is budget authority Yes City/State/Zip

Las Vegas, NV 89106

available?:

If "No" please explain: Not Applicable

Contact/Phone:

Sharon Perkins 725-214-3903

Vendor No.:

PENDING

**NV Business ID:** 

NV20222641362

To what State Fiscal Year(s) will the contract be charged?

2026-2030

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if

the contractor will be paid by multiple funding sources.

0.00 %

Fees **Bonds**  0.00 % 0.00 %

Federal Funds Highway Funds

General Funds

0.00 % 0.00 %

Other funding

100.00 % Various Agencies

Agency Reference #: S1737-RV VQ16954

Contract start date:

a. Effective upon Board of

Yes or b. other effective date:

NA

Examiner's approval?

Anticipated BOE meeting date

08/2025

Retroactive?

If "Yes", please explain Not Applicable

07/30/2029

3. Termination Date: Contract term:

3 years and 364 days

4. Type of contract:

MSA

Contract description:

**Direct Client Srvcs** 

5. Purpose of contract:

This is a new contract to provide ongoing assisted living, case management, community-based living arrangements, emergency shelter care, mental health, and safe-housing provider services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$10,000,000.00

#### II. JUSTIFICATION

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

**MSA 11** Contract #: 30785 Page 1 of 2

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date:

12/01/2021

Anticipated re-bid date:

06/01/2025

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

#### III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

Nο

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

**Contract Approvals:** 

Approval Level	User	Signature Date
Budget Account Approval	Ideloach	07/01/2025 15:24:27 PM
Division Approval	Ideloach	07/01/2025 15:24:32 PM
Department Approval	Ideloach	07/01/2025 15:24:34 PM
Contract Manager Approval	jthom17	07/02/2025 08:18:42 AM
Budget Analyst Approval	vfajota	07/07/2025 13:42:52 PM
BOE Agenda Approval	mranki1	07/14/2025 13:56:28 PM
DOE EL LA	D "	

BOE Final Approval Pending

For Board Use Only
Date: 08/07/2025

#### CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

#### I. DESCRIPTION OF CONTRACT

1. Contract Number: 30788

Legal Entity TRAYSEE CONSULTING LIMITED

Name: LIABILITY COMPANY

Agency Name: MSA MASTER SERVICE Contractor Name: TRAYSEE CONSULTING LIMITED

AGREEMENTS LIABILITY COMPANY

Agency Code: MSA Address: 6725 South Eastern Avenue

Appropriation Unit: 9999 - All Categories Suite 3

Is budget authority Yes City/State/Zip Las Vegas, NV 89119

available?:

If "No" please explain: Not Applicable Contact/Phone: Tracy Okolo 254-358-9074

Vendor No.: T29050850 NV Business ID: NV20253352633

To what State Fiscal Year(s) will the contract be charged? 2026-2030

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

 General Funds
 0.00 %
 Fees
 0.00 %

 Federal Funds
 0.00 %
 Bonds
 0.00 %

Highway Funds 0.00 % X Other funding 100.00 % Various Agencies

Agency Reference #: S1737-RV VQ16861

2. Contract start date:

a. Effective upon Board of Yes or b. other effective date: NA

Examiner's approval?

Anticipated BOE meeting date 08/2025

Retroactive?

If "Yes", please explain

Not Applicable

3. Termination Date: **07/30/2029** 

Contract term: 3 years and 364 days

4. Type of contract: MSA

Contract description: Direct Client Srvcs

5. Purpose of contract:

This is a new contract to provide ongoing acute medical, general medicine, medical, and pediatric services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$2,300,000.00

#### II. JUSTIFICATION

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

9. Were quotes or proposals solicited?

Was the solicitation (RFP) done by the Purchasing Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over No

\$50,000?

**III. OTHER INFORMATION** 

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

Nο

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

**Contract Approvals:** 

Approval Level	User	Signature Date
Budget Account Approval	Ideloach	07/01/2025 15:38:03 PM
Division Approval	Ideloach	07/01/2025 15:38:05 PM
Department Approval	Ideloach	07/01/2025 15:38:08 PM
Contract Manager Approval	jthom17	07/02/2025 08:19:12 AM
Budget Analyst Approval	vfajota	07/07/2025 13:35:10 PM
BOE Agenda Approval	mranki1	07/14/2025 13:54:37 PM
BOE Final Approval	Pending	

For Board Use Only Date: 08/07/2025

#### CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

#### **DESCRIPTION OF CONTRACT**

1. Contract Number: 30724

Legal Entity

You Matter Mental Health LLC

Name:

**MSA MASTER SERVICE** Agency Name:

**AGREEMENTS** 

Contractor Name: You Matter Mental Health LLC

**MSA** Agency Code:

Address: 303 South Water Street

Suite 200

Is budget authority

Appropriation Unit: 9999 - All Categories

Yes

City/State/Zip

Henderson, NV 89015

available?:

If "No" please explain: Not Applicable

Contact/Phone:

Joshua Nelsen 702-625-1879 T29050698

Vendor No.: **NV Business ID:** 

NV20222460041

To what State Fiscal Year(s) will the contract be charged?

2026-2030

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if

the contractor will be paid by multiple funding sources.

General Funds

Fees

0.00 % 0.00 %

Federal Funds Highway Funds 0.00 % 0.00 %

0.00 %

**Bonds** Other funding

100.00 % Various Agencies

Agency Reference #: S1737-RV 99SWC-VQ16730

Contract start date:

a. Effective upon Board of

Yes or b. other effective date:

NA

Examiner's approval?

Anticipated BOE meeting date

08/2025

Retroactive?

If "Yes", please explain

Not Applicable

07/30/2029

3. Termination Date: Contract term:

3 years and 364 days

4. Type of contract:

**MSA** 

Contract description:

**Direct Client Srvcs** 

5. Purpose of contract:

This is a new contract to provide ongoing mental health and psychiatry services.

NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$600,000.00

#### II. JUSTIFICATION

7. What conditions require that this work be done?

The agency does not have the personnel to perform these services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This is a specialized service that requires specially trained individuals to provide these services.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

Yes

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

This vendor was selected as part of a multi award solicitation 99SWC-S1737 to provide various direct client services.

d. Last bid date: 12/01/2021 Anticipated re-bid date: 06/01/2025

10. a. Does the contract contain any IT components?

b. Is the contract part of an IT investment project over No

\$50,000?

**III. OTHER INFORMATION** 

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

Nο

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

No

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

16. a. Is the Contractor Name the same as the legal Entity Name?

Yes

17. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

18. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

- 19. Agency Field Contract Monitor:
- 20. Contract Status:

**Contract Approvals:** 

Approval Level	User	Signature Date
Budget Account Approval	ldeloach	06/17/2025 16:28:56 PM
Division Approval	Ideloach	06/17/2025 16:28:58 PM
Department Approval	ldeloach	06/17/2025 16:29:01 PM
Contract Manager Approval	ascaffid	07/08/2025 09:10:42 AM
Budget Analyst Approval	vfajota	07/09/2025 13:16:17 PM
BOE Agenda Approval	mranki1	07/14/2025 11:01:14 AM
BOE Final Approval	Pending	

BOE #	DEPT#	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
	010	GOVERNOR'S OFFICE	SHI INTERNATIONAL CORPORATION	GENERAL	\$18,824	1
1.	Contract Description:	417 which provides cloud and commissions. This a and increases the maxim services.	ent to the original service and services. This service ago mendment extends the tellum amount from \$63,192	reement provides a mai rmination date from Jun .58 to \$82,016.58 due to	nagement pr e 30, 2025 to	ogram for boards June 30, 2026
		GOVERNOR'S OFFICE		FEE:	\$30,000	)
		- ATHLETIC		GATE 90%		
	010	COMMISSION		OTHER:		
2.				TICKET SURCHARGE		
				10%		
		·				
			07/03/2025 - 08/31/2029		<b>#00.00</b>	
		GOVERNOR'S OFFICE - ATHLETIC	JERMAN, VINCENT F	FEE: GATE 90%	\$30,000	)
		COMMISSION		OTHER:		
3.	010	COMMISSION		TICKET SURCHARGE		
J.				10%		
	Contract	This is a new contract to	provide inspector services		events.	
			06/12/2025 - 07/31/2029			
		GOVERNOR'S OFFICE	JASMINE LEE DAVIS	FEE:	\$30,000	
		- ATHLETIC		GATE 90%		
	010	COMMISSION		OTHER:		
4.				TICKET SURCHARGE		
				10%		
			provide inspector services		events.	
	•		07/03/2025 - 08/31/2029		#00 000	
		GOVERNOR'S OFFICE - ATHLETIC	LIMA, WELLINGTON	FEE: GATE 90%	\$30,000	)
	010	COMMISSION		OTHER:		
5.	010	COMMISSION		TICKET SURCHARGE		
0.				10%		
	Contract	This is a new contract to	provide inspector services		events.	
			07/03/2025 - 08/31/2029	•		

						EXCEPTIONS	
BOE						FOR	
#	DEPT#	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLICITATIONS	
						AND/OR	
		00/50/00/00/00/00			***	EMPLOYEES	
		GOVERNOR'S OFFICE	LUIS PAYAN	FEE:	\$30,000	)	
	0.4.0	- ATHLETIC		GATE 90%			
	010	COMMISSION		OTHER:			
6.				TICKET SURCHARGE			
	Comtract	This is a naw southeast to		10%	v a méa		
			provide inspector services		vents.		
	•	Term of Contract: GOVERNOR'S OFFICE	07/03/2025 - 08/31/2029	FEE:	\$30,000		
		- ATHLETIC	IVIOURE, I HOIVIAS D	GATE 90%	φ30,000	,	
	010			OTHER:			
_	010	COMMISSION					
7.				TICKET SURCHARGE 10%			
	Contract	This is a new centrast to	provide inepector convices		vente		
			ct to provide inspector services during weigh-ins and events.  07/03/2025 - 07/31/2029 Contract # 30715				
	•	GOVERNOR'S OFFICE		FEE:	\$30,000		
		- ATHLETIC	MATNAND DAGANG	GATE 90%	φ30,000	,	
		COMMISSION		OTHER:			
8.		COMMISSION		TICKET SURCHARGE			
0.				10%			
	Contract	This is a new contract to	provide inspector services	=	vents		
		Term of Contract:	07/03/2025 - 08/31/2029  Contract # 30714				
	•		APPRISS INSIGHTS,	FEE:	\$40,270	)	
		GENERAL'S OFFICE -	LLC	PARTICIPATING	. ,		
	0.30	VICTIMS OF		COUNTIES 69%			
		DOMESTIC VIOLENCE		FEDERAL 31%			
9.		This is the twelfth amend	ment to the original contra	act which provides ongoi	ng victim no	tification in the	
			tim Information and Notific		_		
	Contract	termination date from Jui	ne 30, 2025 to August 31,	2025 and increases the	maximum a	mount from	
	Description:	\$3,154,498.85 to \$3,194	,769.19 to allow for the co	mpletion of data migration	on.		
		Term of Contract:	04/01/2010 - 08/31/2025	Contract # 10619			
		ATTORNEY	JAY H. BROWN, LTD	OTHER:	\$60,000	Professional	
	030	GENERAL'S OFFICE -		TORT CLAIMS		Service	
10.		TORT CLAIMS FUND		FUNDS			
			provide expert witness se				
	•	Term of Contract:	01/08/2025 - 12/31/2026				
		SECRETARY OF	PULLIAM, GARY A	FEE:	\$20,000	Professional	
	()4()	STATE'S OFFICE -		APPLICATION		Service	
11.		SECRETARY OF					
' '		STATE					
			provide hearing officer se				
	Description:	Term of Contract:	07/01/2025 - 06/30/2027	Contract # 30735			

#   "	FOR LICITATIONS				
# DEPT# STATE AGENCY CONTRACTOR FUNDING SOURCE AMOUNT SOL	LICITATIONS				
	AND/OR				
EM	MPLOYEES				
DEPARTMENT OF DEPARTMENT OF OTHER: \$87,000 Exer	empt				
070 ADMINISTRATION - ADMINISTRATION, PERSONNEL					
12. HUMAN RESOURCE HEARINGS DIVISION ASSESSMENT					
MANAGEMENT					
Contract This is a new interlocal agreement to provide ongoing hearing officer services.					
Description: Term of Contract: 07/01/2025 - 06/30/2026 Contract # 30567					
DEPARTMENT OF ADVANCED OTHER: \$24,500					
ADMINISTRATION - INTEGRATED PEST BUILDINGS AND					
082 STATE PUBLIC MANAGEMENT GROUNDS RENTAL					
13. WORKS - BUILDINGS INCOME					
AND GROUNDS					
This is a new contract to provide ongoing weed abatement and weed management services	s in northern				
Nevada.					
Term of Contract: 11/01/2025 - 10/31/2029   Contract # 30731					
DEPARTMENT OF CAPITAL GLASS, INC. OTHER: \$24,000					
ADMINISTRATION - BUILDINGS AND					
082 STATE PUBLIC GROUNDS RENTAL					
WORKS - BUILDINGS INCOME					
14. AND GROUNDS					
	This is the second amendment to the original contract which provides ongoing repairs and replacement				
Contract of windows to state-owned buildings in northern Nevada. This amendment increases the ma	aximum				
Description: amount from \$75,000 to \$99,000 due to an increase in workload and special projects.					
Term of Contract: 07/26/2023 - 07/10/2027 Contract # 27944					
DEPARTMENT OF INTERMOUNTAIN OTHER: \$24,000					
ADMINISTRATION - ELECTRIC BUILDINGS AND					
082 STATE PUBLIC GROUNDS RENTAL					
15. WORKS - BUILDINGS INCOME					
AND GROUNDS					
Contract This is a new contract to provide electrical services in northern Nevada.					
Description: Term of Contract: 06/16/2025 - 02/28/2029   Contract # 30508					
DEPARTMENT OF INTERMOUNTAIN OTHER: \$20,700					
ADMINISTRATION - ELECTRIC INC BUILDINGS AND					
082 STATE PUBLIC GROUNDS RENTAL					
16. WORKS - BUILDINGS INCOME					
AND GROUNDS					
This is a new contract to provide the installation of a new cover to recessed ADA walkway lig	ights at the				
Description: Attorney General's Office in Carson City.					
Term of Contract: 06/16/2025 - 06/30/2025   Contract # 30700					

BOE #	DEPT#	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES	
17.	082		INTERMOUNTAIN ELECTRIC INC.	OTHER: BUILDINGS AND GROUNDS RENTAL INCOME	\$24,900		
	Contract		provide electrical panels f		ng located in	Carson City.	
	•		06/16/2025 - 06/30/2025				
18.	082	ADMINISTRATION - STATE PUBLIC WORKS - BUILDINGS AND GROUNDS	, and the second	OTHER: BUILDINGS AND GROUNDS RENTAL INCOME	\$24,000		
	Contract	This is the first amendment to the original contract which provides heating, ventilation, and air conditioning services in northern Nevada. This amendment increases the maximum amount from on: \$45,238.18 to \$69,238.18 due to additional buildings serviced.  Term of Contract:   04/12/2023 - 04/03/2027   Contract # 27463					
19.	082	DEPARTMENT OF	OH OH INCORPORATED	OTHER: BUILDINGS AND GROUNDS RENTAL INCOME	\$27,000		
	Contract Description:	This is the first amendment to the original contract which provides ongoing locksmith services in northern Nevada. This amendment increases the maximum amount from \$15,000 to \$42,000 due to an increased need for these services.  Term of Contract:   03/29/2023 - 03/02/2027   Contract # 27302					
20.	082	DEPARTMENT OF	STAY GREEN TREE SERVICE	OTHER: BUILDINGS AND GROUNDS RENTAL INCOME	\$24,500		
	Contract	This is a new contract to	provide ongoing arborist	services in northern Nev	ada.		
	Description:	Term of Contract:	10/01/2025 - 09/30/2029	Contract # 30675			

BOE #	DEPT#	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES	
		DEPARTMENT OF	KGA, INC. DBA	GENERAL	\$96,632	Professional	
			KITTRELL GARLOCK &			Service	
	082		ASSOCIATES DBA KGA				
	002	WORKS - STATEWIDE	ARCHITECTURE				
		CIP PROJECTS - NON- EXEC					
21.			dment to the original contr	•			
			services for the Health an				
	Contract		ng CIP Project: CIP Projec				
	Description:		e maximum amount from				
	·		and drawings for the insta		rol equipmen	it, intercom detail,	
			ation for the inclusion of e	· ·			
			01/09/2024 - 06/30/2027		***		
	082			BONDS 53%	\$8,000	Professional	
		ADMINISTRATION - STATE PUBLIC		FEDERAL 47%		Service	
		WORKS - VETERANS					
		CIP PROJECTS - NON-					
		EXEC					
22.			nent to the original contra	t which provides profes	sional		
				·		Armory Restroom	
	Contract	architectural/engineering services for the Nevada Army National Guard - Clark County Armory Restroom Facilities Remodel CIP Project: CIP Project No. 21-M25; SPWD Contract No. 114471. This amendment					
		ption: increases the maximum amount from \$108,500 to \$116,500 due to additional architectural meeting					
	·	site.					
		Term of Contract:	10/20/2021 - 06/30/2025	Contract # 25042			
		DEPARTMENT OF	TSK ARCHITECTS	BONDS 54%	(\$34,900)	Professional	
		ADMINISTRATION -		FEDERAL 46%		Service	
	082	STATE PUBLIC					
	002	WORKS - VETERANS					
		CIP PROJECTS - NON-					
23.		EXEC					
			ment to the original contra	·			
			services for the Nevada A	•	•		
		-	cement CIP Project: CIP P	•			
	•		ne maximum amount from	\$165,226 to \$130,326 (	due to the rei	moval of bidding	
		and construction adminis		0 1 1 1 0 5 0 4 4			
		Term of Contract:	10/20/2021 - 06/30/2027	Contract # 25041			

BOE #	DEPT#	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES	
24.	082	ADMINISTRATION - STATE PUBLIC WORKS - DEPARTMENT OF ADMINISTRATION CIP PROJECTS - NON- EXEC	PETTY & ASSOCIATES, INC.			Professional Service	
	This is the fourth amendment to the original contract which provides professional architectural/engineering services for the Stewart Facility Building 89 - Fire Sprinkler Installation Contract  Project: CIP Project No. 23-S03-2; SWPD Contract No. 115961. This amendment increases the maximum amount from \$51,990 to \$58,290 due to additional design services needed for the ins of a clean agent fire suppression system within the server room.  Term of Contract:   01/02/2024 - 06/30/2027   Contract # 28393					ases the r the installation	
25.	082		TATE SNYDER KIMSEY ARCHITECTS, LTD. DBA TSK	BONDS	\$17,790	Professional Service	
	Contract Description:	This is the fourth amendment to the original contract which provides professional architectural/engineering services for the Department of Motor Vehicles - Silverado Ranch Facility CIP Project: CIP Project No. 23-C02; SPWD Contract No. 115808. This amendment increases the maximum amount from \$1,193,987.00 to \$1,211,777.16 due to additional civil engineering services for the easement and for additional permit fees.  Term of Contract: 01/09/2024 - 06/30/2027 Contract # 28577					
26.	082	DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - DEPARTMENT OF ADMINISTRATION CIP PROJECTS - NON- EXEC	CLARK & SULLIVAN CONSTRUCTORS, INC.	BONDS	(\$29,555)	Professional Service	
	Description:	services for the Attorney CIP Project No. 21-M01; amount from \$1,886,031	ent to the original contract General's Office Building, SPWD Contract No. 1163 .00 to \$1,856,476.30 due 03/12/2024 - 06/30/2025	Carson City - Central P 66. This amendment de to contingency amounts	lant Renovat creases the	on CIP Project:	

BOE #	DEPT#	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
27.	082	DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - DEPARTMENT OF ADMINISTRATION CIP PROJECTS - NON- EXEC	LUMOS & ASSOCIATES	BONDS	\$55,000	Professional Service
	Contract	Kinkead Building Site CIF and abandonment docun	provide professional misc Project to include profes nents and complete any m ject area are established.	sional land surveying se aps, applications, and c	ervices to rev documents to	iew boundary ensure the
		Term of Contract:	07/08/2025 - 06/30/2027	Contract # 30704		
28.	082		TANEY ENGINEERING, INC.	GENERAL	\$2,500	Professional Service
	Contract	This is the second amendment to the original contract which provides professional architectural/engineering services for the Bradley Building Demolition CIP Project: CIP Project No. 23-C24; SPWD Contract No. 115880. This amendment increases the maximum amount from \$61,019 to \$63,519 due to additional civil design services needed for an offsite permit required by the City of Las Vegas.  Term of Contract: 01/02/2024 - 06/30/2027   Contract # 28354				
	082	ADMINISTRATION -	HERSHENOW + KLIPPENSTEIN ARCHITECTS, LTD	OTHER: AGENCY FUNDED CIP	\$13,024	Professional Service
29.	Contract	This is the fourth amendment to the original contract which provides professional architectural/engineering services for the Nevada National Guard - Army Aviation Support Facility Ground Support Equipment Shop CIP Project: CIP Project No. 23-A015; SPWD Contract No. 115622. This amendment increases the maximum amount from \$223,438 to \$236,462 due to additional plan review fees.  Term of Contract:   09/12/2023 - 06/30/2027   Contract # 28040				

BOE	DEPT#	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS	
#	DEPT#	STATE AGENCY			AMOUNT	AND/OR EMPLOYEES	
		DEPARTMENT OF	TANEY ENGINEERING,		(\$11,812)	Professional	
	082		LLC	AGENCY FUNDED		Service	
		STATE PUBLIC WORKS		CIP			
30.			ent to the original contract				
		services for the Southern Nevada Child and Adolescent Services - Security Fencing, Oasis Buildings CIP Project: CIP Project No. 24-A015; SPWD Contract No. 116513. This amendment decreases the					
		_					
			41,250 to \$29,438 due to	the cancellation of cons	truction docu	iments,	
		construction administration					
				Contract # 29177	<b>***</b>		
		_	WALSH ODYSSEY	OTHER:	\$11,125	Professional	
	082		ENGINEERING, LTD.	AGENCY FUNDED		Service	
		STATE PUBLIC	DBA ODYSSEY	CIP			
			ENGINEERING, INC.			,	
31.			ent to the original contract				
			Air National Guard - Secu	•		•	
			et No. 116275. This amend				
	•		nd increases the maximum	n amount from \$24,780	to \$35,905 at	ue to additional	
		construction administration		0			
			05/24/2024 - 06/30/2027 WELLES PUGSLEY	OTHER:	¢70.750	Professional	
			ARCHITECTS, LLP DBA		\$70,750	Service	
	082		PUGSLEY SIMPSON	CIP		Service	
			COULTER	CIP			
		_	ent to the original contract	which provides professi	onal architec	tural/anginoaring	
32.			sall Training Center - Phy				
		_	et No. 115291. This amend	_	-	-	
			nd increases the maximum				
	•		nstruction documents for a		, ιο φοσο, του	duo to	
			04/11/2023 - 06/30/2027				
		GOVERNOR'S OFFICE		FEDERAL	\$20,000		
	088		CENTER FOR POLICY		Ψ=0,000		
33.			PRIORITIES				
			provide a review and ana	lvsis of federal funding i	n Nevada.		
			07/03/2025 - 06/30/2026	<del>,                                      </del>			
	•	DEPARTMENT OF	PATRICIA D.	FEE:	\$40,000	Professional	
	089	ADMINISTRATION -	CAFFERATA ESQ	CHARGES FOR		Service	
34.		HEARINGS DIVISION		SERVICES			
			provide professional servi		al Appeals O	fficer services.	
			07/01/2025 - 07/01/2027				
	Contract	HEARINGS DIVISION This is a new contract to	provide professional servi	SERVICES ices as appointed Speci	al Appeals O		

BOE #	DEPT#	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
35.	111		MANSFIELD & MAYO LAW FIRM, PLLC	GENERAL	\$60,000	Professional Service
			provide representation for		S.	
	Description:		07/08/2025 - 10/15/2025		Φ74 44C	
	130	TAXATION	CARAHSOFT TECHNOLOGY CORPORATION	FEDERAL	\$71,442	
36.		_	eement under statewide c			•
		services. This service agreement provides advanced cloud optical character recognition using the  : Amazon Web Services Textract/Bedrock service.  Term of Contract:   07/12/2025 - 06/30/2026   Contract # 30685				
	130	DEPARTMENT OF TAXATION		FEDERAL	\$49,993	
37.		This is a new service agr services. This service ag Microsoft Azure service.	eement under statewide c reement provides advance	ed cloud optical characte		•
			07/11/2025 - 06/30/2026		<b>*</b> 40.050	ı
38.	140	DEPARTMENT OF NATIVE AMERICAN AFFAIRS - INDIAN COMMISSION	KPS/3 INC	GENERAL	\$12,250	
	Contract		eement under statewide o			•
	Description:		d education services. This		vides websit	e services.
	150		06/24/2025 - 06/30/2026 TOVUTI, INC	GENERAL 28% OTHER:	\$63,360	Sole Source
39.				LOCAL GOVERNMENTS 72%		
	Contract Description:	Law training for governm		·	r the Ethics in	n Government
			07/01/2025 - 06/30/2029 OPTIMIZELY NORTH	Contract # 30630 FEDERAL	\$48,556	
40.	180	TECHNOLOGY OFFICE - APPLICATION SUPPORT		FEDERAL	<b>\$40,330</b>	
		new content managemer \$1,920,206 due to the ad	ent to the original contract nt system. This amendmer dition of training videos, w	nt increases the maximu vorkshops, and custom	ım amount fro	
		Term of Contract:	10/02/2024 - 10/15/2026	Contract # 29737		

						EXCEPTIONS
BOE						FOR
#	DEPT#	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLICITATIONS
						AND/OR
						EMPLOYEES
			GAGE	OTHER:	\$78,135	5
	180	TECHNOLOGY OFFICE	TECHNOLOGIES, INC.	INTERNAL SERVICE		
		- TELE-				
41.		COMMUNICATIONS		contract #00CMC NIVOE	24405 which	, man violen
		_	eement under statewide o a solution services. This			•
			rvices across the agency's	· · · · · · · · · · · · · · · · · · ·		
	•		03/01/2025 - 02/28/2027		otocoi illitasti	ucture.
			NAVAL FACILITIES	OTHER:	¢11 12/	Exempt
	180		ENGINEERING	REVENUE	ψ11,124	LXempt
42.		SERVICES	ENGINEERING	ILVENOL		
72.			ntract to provide ongoing	rack space at Austin Pe	ak in Lander	County.
			07/01/2025 - 06/30/2026	•	art iii Earidoi	ooding.
	2000		PIVIUM, INC	OTHER:	\$61,640	
		VETERANS SERVICES	,	DONATIONS	. ,	
	240	- CEMETERY GIFT				
43.		AND DONATIONS -				
		NON-EXEC				
	Contract	This is a new contract to	provide upgraded audio e	quipment and installation	n in the chap	el.
	Description:	Term of Contract:	07/11/2025 - 10/31/2027	Contract # 30862		
		DEPARTMENT OF	FEDERAL EDUCATION	OTHER:	\$24,800	Professional
	300		GROUP, PLLC	EDUCATION GIFT		Service
		EDUCATION GIFT		FUND		
44.		FUND - NON-EXEC				
			provide technical assistar			
			al support, local maintena	ince of effort requiremen	nts, and to an	alyze potential
	Description:	impacts to the state fund	<u> </u>	Contract # 20707		
			06/13/2025 - 07/31/2025 NEVA ONE, LLC	FEDERAL	\$24,651	
		EDUCATION - OFFICE	INEVA ONE, LLC	FEDERAL	\$24,031	
	300	OF EARLY LEARNING				
45.		AND DEVELOPMENT				
٦٥.			provide meeting space ar	l Id lodging for the Nevad	a preschool t	to third grade
	Contract	leadership program confe		ia loagilig for the revad	a proconcor	o uma grado
	Description:		06/30/2025 - 12/30/2025	Contract # 30745		
			PUBLIC WORKS, LLC	FEDERAL	\$90,000	
	000	EDUCATION - OFFICE	,		. ,	
	300	OF EARLY LEARNING				
46.		AND DEVELOPMENT				
		This is a new contract to	provide the facilitation and	d development of the Ne	evada Early C	Childhood
		Advisory Council Strateg				

DEPARTMENT OF EDUCATION - NEVADA SYSTEM OF NDIVIDUALS WITH DISABILITIES ACT DESCRIPTION:  This is a new interlocal agreement to provide facilities and event planning support for the annual Indian Education Summit and youth conferences.  This is a new interlocal agreement to provide facilities and event planning support for the annual Indian Education Summit and youth conferences.  Term of Contract: DEPARTMENT OF AMPLIPT YSYSTEMS MANAGEMENT  This is a new service agreement under statewide contract #99SWC-NV23-13299 which provides cloud services. This service agreement provides an open-source single sign-on and identity and access part of Contract.  DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS - MISEUMS AND HISTORY - NEVADA STATE MUSEUM, LAS VEGAS  This is the first amendment to the original contract which provides heating, ventilation, and air conditioning preventative maintenance services. This amendment extends the termination date from June 30, 2025 to December 30, 2025 and increases the maximum amount from \$49,992 to \$74,988 due to the continued need for these services.  Term of Contract DEPARTMENT OF NEVADA STATE MUSEUM, LAS VEGAS  This is the first amendment to the original contract which provides heating, ventilation, and air conditioning preventative maintenance services. This amendment extends the termination date from June 30, 2025 to December 30, 2025 and increases the maximum amount from \$49,992 to \$74,988 due to the continued need for these services.  Term of Contract: DEPARTMENT OF NEVADA PUBLIC OTHER: \$13,618 HUMAN SERVICES - DIRECTOR'S OFFICE - INC.  This is a new service agreement under statewide contract #99SWC-NV23-17896 which provides consulting, marketing, and education services. This service agreement provides event and conference planning services to support the Nevada Office of Minority Health and Equity with its advisory committee meeting, convening of regional partner organizations, and training.	BOE #	DEPT#	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES
47.    A				·	FEDERAL	\$52,000	Exempt
A7.  Contract Description:  This is a new interlocal agreement to provide facilities and event planning support for the annual Indian Education Summit and youth conferences.  Term of Contract:  DEPARTMENT OF EDUCATION - DATA SYSTEMS INTEGRATION  WANAGEMENT  This is a new service agreement under statewide contract #99SWC-NV23-13299 which provides cloud services. This service agreement provides an open-source single sign-on and identity and access Description:  Term of Contract:  DEPARTMENT OF MESA ENERGY GENERAL 30744  DEPARTMENT OF MESA ENERGY GENERAL 37% \$24,996  CULTURAL AFFAIRS - TOURISM FUNDS  45%  HISTORY - NEVADA STATE MUSEUM, LAS VEGAS  This is the first amendment to the original contract which provides heating, ventilation, and air conditioning preventative maintenance services. This amendment extends the termination date from June 30, 2025 to December 30, 2025 and increases the maximum amount from \$49,992 to \$74,988 due to the continued need for these services.  Term of Contract:  DEPARTMENT OF HUMAN SERVICES - DIRECTOR'S OFFICE - ADMINISTRATION  This is a new service agreement under statewide contract #99SWC-NV23-17896 which provides meeting, convening of regional partner organizations, and training.							
Contract Description: This is a new interlocal agreement to provide facilities and event planning support for the annual Indian Education Summit and youth conferences. Term of Contract: DepARTMENT OF AMPLIFY SYSTEMS GENERAL \$52,128 EDUCATION - DATA SYSTEMS MANAGEMENT This is a new service agreement under statewide contract #99SWC-NV23-13299 which provides cloud services. This service agreement provides an open-source single sign-on and identity and access Description: Term of Contract: Description: DEPARTMENT OF MESA ENERGY GENERAL 37% CULTURAL AFFAIRS - MUSEUMS AND HISTORY - NEVADA STATE MUSEUM, LAS VEGAS  This is the first amendment to the original contract which provides heating, ventilation, and air conditioning preventative maintenance services. This amendment extends the termination date from June 30, 2025 to December 30, 2025 and increases the maximum amount from \$49,992 to \$74,988 due to the continued need for these services.  Term of Contract: DEPARTMENT OF NEVADA PUBLIC OTHER: Tourish Funds when the termination date from June 30, 2025 to December 30, 2025 and increases the maximum amount from \$49,992 to \$74,988 due to the continued need for these services.  Term of Contract: DEPARTMENT OF NEVADA PUBLIC OTHER: Tourish Funds when the termination date from June 30, 2025 to December 30, 2025 and increases the maximum amount from \$49,992 to \$74,988 due to the continued need for these services.  Term of Contract: DEPARTMENT OF NEVADA PUBLIC OTHER: ADMINISTRATION  This is a new service agreement under statewide contract #99SWC-NV23-17896 which provides consulting, marketing, and education services. This service agreement provides event and conference planning services to support the Nevada Office of Minority Health and Equity with its advisory committee meeting, convening of regional partner organizations, and training.		300					
This is a new interlocal agreement to provide facilities and event planning support for the annual Indian Education Summit and youth conferences.  Term of Contract: 02/01/2025 - 09/30/2025 Contract # 30719  DEPARTMENT OF AMPLIFY SYSTEMS GENERAL \$52,128  300 SYSTEMS MANAGEMENT  This is a new service agreement under statewide contract #99SWC-NV23-13299 which provides cloud services. This service agreement provides an open-source single sign-on and identity and access Description: management solution.  Term of Contract: 06/27/2025 - 06/01/2026 Contract # 30744  DEPARTMENT OF MESA ENERGY GENERAL 37% \$24,996 TOURISM AND SYSTEMS INC OTHER: TOURISM FUNDS 45% ADMISSIONS 18%  STATE MUSEUM, LAS VEGAS  This is the first amendment to the original contract which provides heating, ventilation, and air conditioning preventative maintenance services. This amendment extends the termination date from June 30, 2025 to December 30, 2025 and increases the maximum amount from \$49,992 to \$74,988 due to the continued need for these services.  Term of Contract: 07/01/2024 - 12/30/2025 Contract # 29321  DEPARTMENT OF NEVADA PUBLIC OTHER: \$13,618 HUMAN SERVICES - INC. HEALTH FOUNDATION, FUNDS FOR DIRECTOR'S OFFICE - INC. ADMINISTRATION  This is a new service agreement under statewide contract #99SWC-NV23-17896 which provides consulting, marketing, and education services. This service agreement provides event and conference planning services to support the Nevada Office of Minority Health and Equity with its advisory committee meeting, convening of regional partner organizations, and training.	47.		DISABILITIES ACT				
Description:    Education Summit and youth conferences.   Term of Contract:   02/01/2025 - 09/30/2025   Contract # 30719			This is a payriptopless!	1	ice and exent planning		
DESCRIPTION: Term of Contract: 02/01/2025 - 09/30/2025   Contract # 30719  AMPLIFY SYSTEMS   GENERAL   \$52,128    BDUCATION - DATA   SYSTEMS   INTEGRATION    This is a new service agreement under statewide contract #99SWC-NV23-13299 which provides cloud services. This service agreement provides an open-source single sign-on and identity and access Description:  Term of Contract: 06/27/2025 - 06/01/2026   Contract # 30744    DEPARTMENT OF   MESA ENERGY   GENERAL 37%   \$24,996    CULTURAL AFFAIRS - MUSEUMS AND   HISTORY - NEVADA   STATE MUSEUM, LAS   VEGAS    This is the first amendment to the original contract which provides heating, ventilation, and air conditioning preventative maintenance services. This amendment extends the termination date from June 30, 2025 to December 30, 2025 and increases the maximum amount from \$49,992 to \$74,988 due to the continued need for these services.  Term of Contract: 07/01/2024 - 12/30/2025   Contract # 29321    DEPARTMENT OF   NEVADA PUBLIC   OTHER:   \$13,618    HUMAN SERVICES - DIRECTOR'S OFFICE - ADMINISTRATION    This is a new service agreement under statewide contract #99SWC-NV23-17896 which provides consulting, marketing, and education services. This service agreement provides event and conference planning services to support the Nevada Office of Minority Health and Equity with its advisory committee meeting, convening of regional partner organizations, and training.		Contract			les and event planning	support for th	e annuai indian
48.  DEPARTMENT OF EDUCATION - DATA SYSTEMS MANAGEMENT  This is a new service agreement under statewide contract #99SWC-NV23-13299 which provides cloud services. This service agreement provides an open-source single sign-on and identity and access management solution.  Term of Contract:  DEPARTMENT OF MESA ENERGY GENERAL 37% \$24,996  TOURISM AND CULTURAL AFFAIRS - MUSEUMS AND HISTORY - NEVADA STATE MUSEUM, LAS VEGAS  Tourism of Contract:  Contract Description:  Term of Contract:  Office of the service agreement to the original contract which provides heating, ventilation, and air conditioning preventative maintenance services. This amendment extends the termination date from June 30, 2025 to December 30, 2025 and increases the maximum amount from \$49,992 to \$74,988 due to the continued need for these services.  Term of Contract:  DEPARTMENT OF MESA ENERGY GENERAL 37% \$24,996  OTHER: TOURISM FUNDS 45%  ADMISSIONS 18%  STATE MUSEUM, LAS VEGAS  This is the first amendment to the original contract which provides heating, ventilation, and air conditioning preventative maintenance services. This amendment extends the termination date from June 30, 2025 to December 30, 2025 and increases the maximum amount from \$49,992 to \$74,988 due to the continued need for these services.  Term of Contract:  DEPARTMENT OF NEVADA PUBLIC OTHER: \$13,618  HUMAN SERVICES - DIRECTOR'S OFFICE - ADMINISTRATION  This is a new service agreement under statewide contract #99SWC-NV23-17896 which provides consulting, marketing, and education services. This service agreement provides event and conference planning services to support the Nevada Office of Minority Health and Equity with its advisory committee meeting, convening of regional partner organizations, and training.		Description:			0		
48.  48. Contract Description:  This is a new service agreement provides an open-source single sign-on and identity and access management solution.  Term of Contract:  DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS - MUSEUMS AND HISTORY - NEVADA STATE MUSEUM, LAS VEGAS  This is the first amendment to the original contract which provides heating, ventilation, and air conditioning preventative maintenance services. This amendment extends the termination date from June 30, 2025 to December 30, 2025 and increases the maximum amount from \$49,992 to \$74,988 due to the continued need for these services.  Term of Contract Description:  Term of Contract Description:  Tourism Funds 45%  ADMISSIONS 18%  This is the first amendment to the original contract which provides heating, ventilation, and air conditioning preventative maintenance services. This amendment extends the termination date from June 30, 2025 to December 30, 2025 and increases the maximum amount from \$49,992 to \$74,988 due to the continued need for these services.  Term of Contract DePARTMENT OF NeVADA PUBLIC OTHER: \$13,618 HEALTH FOUNDATION, FUNDS FOR HEALTH FOUNDATION, FUNDS FOR HEALTHY NEVADA ADMINISTRATION  This is a new service agreement under statewide contract #99SWC-NV23-17896 which provides consulting, marketing, and education services. This service agreement provides event and conference planning services to support the Nevada Office of Minority Health and Equity with its advisory committee meeting, convening of regional partner organizations, and training.						ΦEO 400	
48.					GENERAL	\$52,128	
48. MANAGEMENT  This is a new service agreement under statewide contract #99SWC-NV23-13299 which provides cloud services. This service agreement provides an open-source single sign-on and identity and access management solution.  Term of Contract: 06/27/2025 - 06/01/2026 Contract # 30744  DEPARTMENT OF TOURISM AND SYSTEMS INC OTHER: TOURISM FUNDS 45%  ADMISSIONS 18%  This is the first amendment to the original contract which provides heating, ventilation, and air conditioning preventative maintenance services. This amendment extends the termination date from June 30, 2025 to December 30, 2025 and increases the maximum amount from \$49,992 to \$74,988 due to the continued need for these services.  Term of Contract: 07/01/2024 - 12/30/2025 Contract # 29321  DEPARTMENT OF HUMAN SERVICES - DIRECTOR'S OFFICE - INC.  ADMINISTRATION  This is a new service agreement under statewide contract #99SWC-NV23-17896 which provides consulting, marketing, and education services. This service agreement provides event and conference planning services to support the Nevada Office of Minority Health and Equity with its advisory committee meeting, convening of regional partner organizations, and training.		300		INTEGRATION			
This is a new service agreement under statewide contract #99SWC-NV23-13299 which provides cloud services. This service agreement provides an open-source single sign-on and identity and access management solution.  Term of Contract: 06/27/2025 - 06/01/2026   Contract # 30744    DEPARTMENT OF TOURISM AND SYSTEMS INC OTHER: TOURISM FUNDS 45%    ADMISSIONS 18%    This is the first amendment to the original contract which provides heating, ventilation, and air conditioning preventative maintenance services. This amendment extends the termination date from June 30, 2025 to December 30, 2025 and increases the maximum amount from \$49,992 to \$74,988 due to the continued need for these services.  Term of Contract: 07/01/2024 - 12/30/2025   Contract # 29321    DEPARTMENT OF HUMAN SERVICES - DIRECTOR'S OFFICE - NEVADA PUBLIC OTHER: \$13,618    HEALTH FOUNDATION, FUNDS FOR HEALTH YNEVADA ADMINISTRATION    This is a new service agreement under statewide contract #99SWC-NV23-17896 which provides consulting, marketing, and education services. This service agreement provides event and conference planning services to support the Nevada Office of Minority Health and Equity with its advisory committee meeting, convening of regional partner organizations, and training.							
Contract Description:    Services   This service agreement provides an open-source single sign-on and identity and access	48.			roomant under etetawide e	contract #00CIMC NIV22	12200 which	provides sloud
Description: management solution.  Term of Contract: 06/27/2025 - 06/01/2026 Contract # 30744  DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS - MUSEUMS AND HISTORY - NEVADA STATE MUSEUM, LAS VEGAS  This is the first amendment to the original contract which provides heating, ventilation, and air conditioning preventative maintenance services. This amendment extends the termination date from June 30, 2025 to December 30, 2025 and increases the maximum amount from \$49,992 to \$74,988 due to the continued need for these services.  Term of Contract: 07/01/2024 - 12/30/2025 Contract # 29321  DEPARTMENT OF HUMAN SERVICES - DIRECTOR'S OFFICE - ADMINISTRATION  This is a new service agreement under statewide contract #99SWC-NV23-17896 which provides consulting, marketing, and education services. This service agreement provides event and conference planning services to support the Nevada Office of Minority Health and Equity with its advisory committee meeting, convening of regional partner organizations, and training.		Contract	_				•
Term of Contract: 06/27/2025 - 06/01/2026 Contract # 30744  DEPARTMENT OF TOURISM AND SYSTEMS INC OTHER: TOURISM FUNDS  49. WISEUMS AND HISTORY - NEVADA STATE MUSEUM, LAS VEGAS  This is the first amendment to the original contract which provides heating, ventilation, and air conditioning preventative maintenance services. This amendment extends the termination date from June 30, 2025 to December 30, 2025 and increases the maximum amount from \$49,992 to \$74,988 due to the continued need for these services.  Term of Contract: 07/01/2024 - 12/30/2025 Contract # 29321  DEPARTMENT OF HUMAN SERVICES - DIRECTOR'S OFFICE - ADMINISTRATION  This is a new service agreement under statewide contract #99SWC-NV23-17896 which provides consulting, marketing, and education services. This service agreement provides event and conference planning services to support the Nevada Office of Minority Health and Equity with its advisory committee meeting, convening of regional partner organizations, and training.			_	reement provides an oper	i-source single sign-on	and identity a	nu access
DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS - 331 MUSEUMS AND HISTORY - NEVADA STATE MUSEUM, LAS VEGAS  Contract Description:  Tourism Funds a mendment to the original contract which provides heating, ventilation, and air conditioning preventative maintenance services. This amendment extends the termination date from June 30, 2025 to December 30, 2025 and increases the maximum amount from \$49,992 to \$74,988 due to the continued need for these services.  Term of Contract: 07/01/2024 - 12/30/2025 Contract # 29321  DEPARTMENT OF NEVADA PUBLIC OTHER: \$13,618  HUMAN SERVICES - DIRECTOR'S OFFICE - ADMINISTRATION  This is a new service agreement under statewide contract #99SWC-NV23-17896 which provides consulting, marketing, and education services. This service agreement provides event and conference planning services to support the Nevada Office of Minority Health and Equity with its advisory committee meeting, convening of regional partner organizations, and training.		Description.	_	06/27/2025 06/01/2026	Contract # 30744		
TOURISM AND CULTURAL AFFAIRS - MUSEUMS AND HISTORY - NEVADA STATE MUSEUM, LAS VEGAS  This is the first amendment to the original contract which provides heating, ventilation, and air conditioning preventative maintenance services. This amendment extends the termination date from June 30, 2025 to December 30, 2025 and increases the maximum amount from \$49,992 to \$74,988 due to the continued need for these services.  Term of Contract: DEPARTMENT OF HUMAN SERVICES - DIRECTOR'S OFFICE - ADMINISTRATION  This is a new service agreement under statewide contract #99SWC-NV23-17896 which provides consulting, marketing, and education services. This service agreement provides event and conference planning services to support the Nevada Office of Minority Health and Equity with its advisory committee meeting, convening of regional partner organizations, and training.						\$24,006	
49.  49. CULTURAL AFFAIRS - MUSEUMS AND HISTORY - NEVADA STATE MUSEUM, LAS VEGAS  This is the first amendment to the original contract which provides heating, ventilation, and air conditioning preventative maintenance services. This amendment extends the termination date from June 30, 2025 to December 30, 2025 and increases the maximum amount from \$49,992 to \$74,988 due to the continued need for these services.  Term of Contract: 07/01/2024 - 12/30/2025   Contract # 29321    DEPARTMENT OF HUMAN SERVICES - DIRECTOR'S OFFICE - ADMINISTRATION   HEALTH FOUNDATION, FUNDS FOR HEALTHY NEVADA    This is a new service agreement under statewide contract #99SWC-NV23-17896 which provides consulting, marketing, and education services. This service agreement provides event and conference planning services to support the Nevada Office of Minority Health and Equity with its advisory committee meeting, convening of regional partner organizations, and training.						Ψ24,990	
49.   MUSEUMS AND HISTORY - NEVADA STATE MUSEUM, LAS VEGAS  This is the first amendment to the original contract which provides heating, ventilation, and air conditioning preventative maintenance services. This amendment extends the termination date from June 30, 2025 to December 30, 2025 and increases the maximum amount from \$49,992 to \$74,988 due to the continued need for these services.  Term of Contract: 07/01/2024 - 12/30/2025   Contract # 29321    DEPARTMENT OF HUMAN SERVICES - DIRECTOR'S OFFICE - HEALTH FOUNDATION, DIRECTOR'S OFFICE - ADMINISTRATION   HEALTHY NEVADA    ADMINISTRATION   This is a new service agreement under statewide contract #99SWC-NV23-17896 which provides consulting, marketing, and education services. This service agreement provides event and conference planning services to support the Nevada Office of Minority Health and Equity with its advisory committee meeting, convening of regional partner organizations, and training.		331		OTOTEWO INC			
HISTORY - NEVADA STATE MUSEUM, LAS VEGAS  This is the first amendment to the original contract which provides heating, ventilation, and air conditioning preventative maintenance services. This amendment extends the termination date from June 30, 2025 to December 30, 2025 and increases the maximum amount from \$49,992 to \$74,988 due to the continued need for these services.  Term of Contract:    O7/01/2024 - 12/30/2025   Contract # 29321							
49. STATE MUSEUM, LAS VEGAS  This is the first amendment to the original contract which provides heating, ventilation, and air conditioning preventative maintenance services. This amendment extends the termination date from June 30, 2025 to December 30, 2025 and increases the maximum amount from \$49,992 to \$74,988 due to the continued need for these services.  Term of Contract:    07/01/2024 - 12/30/2025   Contract # 29321							
VEGAS  This is the first amendment to the original contract which provides heating, ventilation, and air conditioning preventative maintenance services. This amendment extends the termination date from June 30, 2025 to December 30, 2025 and increases the maximum amount from \$49,992 to \$74,988 due to the continued need for these services.  Term of Contract:   07/01/2024 - 12/30/2025   Contract # 29321    DEPARTMENT OF   NEVADA PUBLIC   OTHER:   \$13,618   HUMAN SERVICES - DIRECTOR'S OFFICE - INC.   HEALTH FOUNDATION, ADMINISTRATION   HEALTHY NEVADA    This is a new service agreement under statewide contract #99SWC-NV23-17896 which provides consulting, marketing, and education services. This service agreement provides event and conference planning services to support the Nevada Office of Minority Health and Equity with its advisory committee meeting, convening of regional partner organizations, and training.					ADMIOSIONS 1070		
Contract Description:  This is the first amendment to the original contract which provides heating, ventilation, and air conditioning preventative maintenance services. This amendment extends the termination date from June 30, 2025 to December 30, 2025 and increases the maximum amount from \$49,992 to \$74,988 due to the continued need for these services.  Term of Contract:    DEPARTMENT OF	49.						
Contract Description:    Contract Description:   Conditioning preventative maintenance services. This amendment extends the termination date from June 30, 2025 to December 30, 2025 and increases the maximum amount from \$49,992 to \$74,988 due to the continued need for these services.   Term of Contract:			_	ent to the original contract	which provides heating	ventilation of	and air
June 30, 2025 to December 30, 2025 and increases the maximum amount from \$49,992 to \$74,988 due to the continued need for these services.  Term of Contract: 07/01/2024 - 12/30/2025 Contract # 29321  DEPARTMENT OF NEVADA PUBLIC OTHER: \$13,618  HUMAN SERVICES - HEALTH FOUNDATION, FUNDS FOR DIRECTOR'S OFFICE - NC.  ADMINISTRATION  This is a new service agreement under statewide contract #99SWC-NV23-17896 which provides consulting, marketing, and education services. This service agreement provides event and conference planning services to support the Nevada Office of Minority Health and Equity with its advisory committee meeting, convening of regional partner organizations, and training.							
to the continued need for these services.  Term of Contract: 07/01/2024 - 12/30/2025 Contract # 29321  DEPARTMENT OF NEVADA PUBLIC OTHER: \$13,618 HUMAN SERVICES - DIRECTOR'S OFFICE - INC.  ADMINISTRATION  This is a new service agreement under statewide contract #99SWC-NV23-17896 which provides consulting, marketing, and education services. This service agreement provides event and conference planning services to support the Nevada Office of Minority Health and Equity with its advisory committee meeting, convening of regional partner organizations, and training.		Contract	<u> </u>				
Term of Contract: 07/01/2024 - 12/30/2025 Contract # 29321  DEPARTMENT OF NEVADA PUBLIC OTHER: \$13,618  HUMAN SERVICES - DIRECTOR'S OFFICE - INC.  ADMINISTRATION  This is a new service agreement under statewide contract #99SWC-NV23-17896 which provides consulting, marketing, and education services. This service agreement provides event and conference planning services to support the Nevada Office of Minority Health and Equity with its advisory committee meeting, convening of regional partner organizations, and training.		Description:				ι ποιπ φ49,99	2 to \$14,900 due
400 DEPARTMENT OF HUMAN SERVICES - DIRECTOR'S OFFICE - DIRECTOR'S OFFICE - ADMINISTRATION  This is a new service agreement under statewide contract #99SWC-NV23-17896 which provides consulting, marketing, and education services. This service agreement provides event and conference planning services to support the Nevada Office of Minority Health and Equity with its advisory committee meeting, convening of regional partner organizations, and training.					Contract # 29321		
HUMAN SERVICES - DIRECTOR'S OFFICE - ADMINISTRATION  This is a new service agreement under statewide contract #99SWC-NV23-17896 which provides consulting, marketing, and education services. This service agreement provides event and conference planning services to support the Nevada Office of Minority Health and Equity with its advisory committee meeting, convening of regional partner organizations, and training.						\$13.618	
DIRECTOR'S OFFICE - INC. ADMINISTRATION  This is a new service agreement under statewide contract #99SWC-NV23-17896 which provides consulting, marketing, and education services. This service agreement provides event and conference planning services to support the Nevada Office of Minority Health and Equity with its advisory committee meeting, convening of regional partner organizations, and training.						ψ.ο,σ.ο	
ADMINISTRATION  This is a new service agreement under statewide contract #99SWC-NV23-17896 which provides consulting, marketing, and education services. This service agreement provides event and conference planning services to support the Nevada Office of Minority Health and Equity with its advisory committee meeting, convening of regional partner organizations, and training.		400		,			
This is a new service agreement under statewide contract #99SWC-NV23-17896 which provides consulting, marketing, and education services. This service agreement provides event and conference planning services to support the Nevada Office of Minority Health and Equity with its advisory committee meeting, convening of regional partner organizations, and training.							
Contract Description: consulting, marketing, and education services. This service agreement provides event and conference planning services to support the Nevada Office of Minority Health and Equity with its advisory committee meeting, convening of regional partner organizations, and training.	50.			reement under statewide o	contract #99SWC-NV23	-17896 which	provides
Description: planning services to support the Nevada Office of Minority Health and Equity with its advisory committee meeting, convening of regional partner organizations, and training.							
meeting, convening of regional partner organizations, and training.					•		
		Description:			•		
Term of Contract: 07/08/2025 - 09/30/2025   Contract # 30833		L		<del></del>	·		

						EXCEPTIONS	
BOE						FOR	
#	DEPT#	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLICITATIONS	
						AND/OR	
				<u></u>		EMPLOYEES	
			BOARD OF REGENTS,	GENERAL	\$93,523	Exempt	
			NEVADA SYSTEM OF				
	402	AGING AND DISABILITY SERVICES	HIGHER EDUCATION				
51.		- RURAL REGIONAL	NEVADA, RENO				
51.		CENTER	INEVADA, NEINO				
			greement to provide ongo	ing behavioral and psyc	:holoav exteri	n analysis and	
	Contract	evaluation services.	greement to provide enge	mg sonavioral and poye	molegy chach	ir ariary ord aria	
	Description:		07/01/2025 - 06/30/2027	Contract # 30349			
		DEPARTMENT OF	NEVADA PUBLIC	FEDERAL	\$98,922	2	
	402	HUMAN SERVICES -	HEALTH FOUNDATION				
		AGING AND					
		DISABILITY SERVICES					
		- FACILITY OUTREACH					
		AND COMMUNITY					
52.		INTEGRATION AND					
		MONEY FOLLOWS					
		THE PERSON	romant under etetewide e	contract #00CIMC NIVO	17006 which	nrovidos	
			reement under statewide o			•	
	Description:	consulting, marketing, and education services. This service agreement provides a comprehensive evaluation of case management provider capacity related to the Medicaid Frail Elderly Waiver and the					
		Waiver for Persons with I		related to the inedicala	Trail Elacity	valver and the	
			•	Contract # 30568			
				GENERAL	\$91,112	Exempt	
		HUMAN SERVICES -	NEVADA SYSTEM OF				
	402	AGING AND	HIGHER EDUCATION				
	402	DISABILITY SERVICES	OBO UNIVERSITY OF				
53.			NEVADA, RENO				
		CENTER					
	Contract		greement to provide ongo	ing behavioral and psyc	chology exter	n analysis and	
	Description:	evaluation services.	07/04/0005 00/00/0007	0 t t !! 00050			
		Term of Contract: DEPARTMENT OF	07/01/2025 - 06/30/2027 IRA HANSEN & SONS	GENERAL	\$12,575	•	
			PLUMBING & HEATING,	GENERAL	\$12,575	)	
		AGING AND	INC.				
	402	DISABILITY SERVICES					
54.		- SIERRA REGIONAL					
54.							
		CENTER					
			provide water heater repla	l acement services and m	l naterials for th	ne Galletti Way	
	Contract		provide water heater repla 06/23/2025 - 06/30/2025		l naterials for th	ne Galletti Way	

BOE #	DEPT#	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES	
		NEVADA HEALTH	SOCIAL	GENERAL 50%	\$74,985	5	
	410	AUTHORITY -	ENTREPRENEURS,	FEDERAL 50%			
		DIRECTOR'S OFFICE -	INC.				
55.		ADMINISTRATION					
55.			eement under statewide o			•	
			nd education services. This			ship and policy	
	Description:	_	iculum development for m		agers.		
		Term of Contract:	06/12/2025 - 09/30/2025	Contract # 30727			
		DEPARTMENT OF	SOCIAL	FEDERAL	\$23,266		
		HUMAN SERVICES -	ENTREPRENEURS,				
		PUBLIC AND	INC.				
	406	BEHAVIORAL HEALTH					
		- BEHAVIORAL					
56.		HEALTH PREVENTION					
		AND TREATMENT					
		_	eement under statewide o				
		consulting, marketing, and education services. This service agreement provides consulting services to					
		develop the Behavioral Health Planning Council Best Practices Study Report.					
		Term of Contract:	06/25/2025 - 09/30/2025		<b>***</b>		
		DEPARTMENT OF	KPS/3	FEDERAL	\$11,965		
	400	HUMAN SERVICES -					
	406	PUBLIC AND					
		BEHAVIORAL HEALTH					
57.		- CHRONIC DISEASE	coment under etatevoide a	contract #00CIMC NIVO	17006 which	provides	
	Contract	_	reement under statewide on and education services. This				
			ne Women, Infants, and C	•	vides develo	priient and	
	Description.	Term of Contract:	06/13/2025 - 09/30/2025				
		DEPARTMENT OF	RICHARD NEPPER	GENERAL	\$20,400	1	
		HUMAN SERVICES -	INICITATED NEIT EIN	OLIVLIVAL	Ψ20,400		
	406	PUBLIC AND					
58.	400	BEHAVIORAL HEALTH					
00.		- RURAL CLINICS					
	Contract		provide janitorial services	to the mental health clir	nic located in	Hawthorne.	
		Term of Contract:	07/01/2025 - 06/30/2027				

						EXCEPTIONS FOR	
BOE	DEPT#	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLICITATIONS	
#	DEI I II	O I/ (I E / (O E I (O )	CONTINUOTOR	TONDING COUNCE	711100111	AND/OR	
						EMPLOYEES	
		DEPARTMENT OF	TYLER	GENERAL	\$27,000	Sole Source	
		HUMAN SERVICES -	TECHNOLOGIES, INC.		. ,		
	409	CHILD AND FAMILY					
		SERVICES - JUVENILE					
59.		JUSTICE SERVICES					
33.			dment to the original contr	·	_		
	Contract	-	facilities. This amendmen				
	Description:	-	increases the maximum a	amount from \$2,283,403	3 to \$2,310,4	03 due to the	
	·	continued need for these		0			
			11/14/2017 - 09/30/2025 AMERICAN	GENERAL	\$11,500		
			SOUTHWEST	GENERAL	φ11,500		
		CHILD AND FAMILY	CONSTRUCTION, LLC				
60.	403	SERVICES - SUMMIT	CONSTRUCTION, LLC				
		VIEW YOUTH CENTER					
			provide installation of a co	oncrete pad for an auton	notive lift.		
	Description:	Term of Contract:	06/20/2025 - 06/30/2025	Contract # 30632			
	431	OFFICE OF THE	EMPIRE SOUTHWEST,	GENERAL 50%	\$99,850	)	
61.			LLC	FEDERAL 50%			
		1 0 00 1					
	Description:		07/03/2025 - 04/28/2029		<b></b>		
	431		PRECISION CRANE &	GENERAL 50%	\$97,700	)	
62.			HOIST SERVICES, INC. provide ongoing crane re		noncetion oc	ruises in southern	
	Contract	Nevada	provide origoning crane rep	oair, maintenance, and i	rispection se	rvices in southern	
	Description:		07/03/2025 - 05/30/2029	Contract # 30652			
	404	OFFICE OF THE	THE W. W. WILLIAMS	GENERAL 50%	\$99,920		
	431	MILITARY	COMPANY, LLC	FEDERAL 50%			
63.	Contract	This is a new contract to	provide ongoing preventive	e maintenance, inspect	ions, and rep	pair services of	
	Description:	backup generators in sou	uthern Nevada.				
	Description.	Term of Contract:		Contract # 30690			
		OFFICE OF THE	HIGH DESERT	GENERAL	\$41,825	5	
	431	MILITARY -	SURFACE PREP, INC.				
0.4		EMERGENCY					
64.		OPERATIONS CENTER		nd concrete polich for th	o Emergers	/ Operations	
	Contract	Center building located in	provide carpet removal ar	iu concrete polish for th	e Emergency	Operations	
	Description:		07/10/2025 - 06/30/2026	Contract # 30648			
		Torri or Contract.	0111012020 - 0013012020	Oonii adi # 30040			

						EXCEPTIONS
BOE						FOR
#	DEPT#	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLICITATIONS
"						AND/OR
						EMPLOYEES
		DEPARTMENT OF	DAYTON VALLEY TURF,		\$52,800	
		CORRECTIONS -	INC.	REVENUE		
		PRISON INDUSTRY				
			ent to the original contract	•	_	
65.		•	urf/sod distribution and ab			
			ional Housing Center. This			
	Description:		7 and increases the maxi	mum amount from \$105	,600 to \$158	,400 due to the
		continued need for these				
			07/01/2021 - 06/30/2027	Contract # 24155		
			RF MACDONALD CO,	GENERAL	\$20,785	5
	440	CORRECTIONS - HIGH	LLC.			
66.	_	DESERT STATE				
		PRISON				
			provide boiler maintenand			
	Description:		06/30/2025 - 06/30/2026			
			,	FEE:	\$53,708	BExempt
			NEVADA SYSTEM OF	MINING CLAIMS		
		RESOURCES -	HIGHER EDUCATION -			
67.		DIVISION OF	OBO UNIVERSITY OF			
			NEVADA, RENO			
	Contract	This is a new interlocal agreement to provide for the curation of oil, gas, and geothermal well cuttings				
	Description:	and oil and gas well logs				
	•	Term of Contract:	07/01/2025 - 06/30/2027			
			,	FEE:	\$93,986	Exempt
			NEVADA SYSTEM OF	MINING CLAIMS		
		RESOURCES -	HIGHER EDUCATION -			
68.		DIVISION OF	OBO UNIVERSITY OF			
		MINERALS	NEVADA, RENO			
			greement to publish an ar	•	ida minerals	industry
	Description:		07/01/2025 - 06/30/2027		<b>#</b> 40.00	
			,	FEE:	\$46,993	BExempt
		MINERAL	NEVADA SYSTEM OF	MINING CLAIMS		
		RESOURCES -	HIGHER EDUCATION -			
69.		DIVISION OF	OBO UNIVERSITY OF			
		MINERALS	NEVADA, RENO	anial aumieur au d'fluis	the Name	il-
	Contract		greement to publish a bie	niniai survey and flyer or	i ine ivevada	minerais
	Description:	industry. Term of Contract:	07/04/2025 06/20/2027	Contract # 20544		
		renn or Contract:	07/01/2025 - 06/30/2027	Contract # 30541		

BOE #	DEPT#	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES	
	550	OF AGRICULTURE - COMMODITY FOODS DISTRIBUTION PROGRAM	LAS VEGAS COLD STORAGE	FEE: SERVICE AND HANDLING CHARGE 50% FEDERAL 50%		Sole Source	
70.	Description:	This is the first amendment to the original contract which provides ongoing cold storage services in southern Nevada for U.S. Department of Agriculture frozen and fresh commodity foods for the National School Lunch Program, Commodity Supplemental Food Program, Child & Adult Care Food Program, and Nutrition Service Incentive Program. This amendment increases the maximum amount from \$200,000 to \$233,200 due to an increased need for these services.  Term of Contract:   12/12/2023 - 10/31/2027   Contract # 28007					
71.	550	STATE DEPARTMENT OF AGRICULTURE - NUTRITION EDUCATION PROGRAMS	THE ABBI AGENCY	GENERAL	\$65,125		
		This is a new service agreement under statewide contract #99SWC-NV23-17902 which provides consulting, marketing, and education services. This service agreement provides targeted streaming radio and television commercial advertisements promoting use of the Summer Food Service Program.  Term of Contract: 06/18/2025 - 08/15/2025   Contract # 30522					
72.	550		CHURCHILL COUNTY	REVENUE	\$25,000	Exempt	
			erlocal agreement to prov		ng of water w	vells.	
	Description:		06/24/2025 - 05/31/2029		<b>***</b>		
73.	550		SUSANNE ELLINGSON DBA ROYAL PANE JANITORIAL	GENERAL	\$36,000		
	Contract		provide janitorial services	at the office located in I	Elko.		
			07/01/2025 - 06/30/2029				
74.	550	OF AGRICULTURE - AGRICULTURE ADMINISTRATION		OTHER: COST ALLOCATION	\$20,250		
	Contract Description:	Elko.	provide landscaping main 06/18/2025 - 05/31/2027		oval at the off	fice located in	
		Torrit of Contract.	00/01/2021	00.11.100.11.0000Z			

BOE #	DEPT#	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES		
75.	550	OF AGRICULTURE - AGRICULTURE ADMINISTRATION	CARAHSOFT TECHNOLOGY CORPORATION	OTHER: COST ALLOCATION 20% FEDERAL 80%	\$31,400			
	( 'Ontract	services. This service agreement provides data collection and a translation service for surveys						
	550	STATE DEPARTMENT OF AGRICULTURE - AGRICULTURE	MESA ENERGY SYSTEMS, INC., DBA EMCOR SERVICES MESA ENERGY, INC.	OTHER: COST ALLOCATION	\$11,630			
76.	Contract Description:	and repair services to the locations. This amendme increases the maximum a services.	ment to the original contra e heating, ventilation, and ent extends the termination amount from \$245,442 to	air conditioning systems a date from July 12, 202 \$257,072 due to the cor	s at the Elko a 5 to October	and Las Vegas 13, 2025 and		
77.		GAMING CONTROL BOARD	07/13/2021 - 10/13/2025 SOUTHERN NEVADA AREA COMMUNICATIONS COUNCIL	GENERAL 55% FEDERAL 45%	\$65,000	Exempt		
	Contract Description:	of Enforcement Division f	greement to provide ongo field operations in souther 06/26/2025 - 06/30/2027	n Nevada.	way radio sy	stem in support		
		DEPARTMENT OF	PREMIER JANITORIAL MANAGEMENT, INC	GENERAL 49% HIGHWAY 51%	\$15,600			
78.	Contract	This is the first amendment to the original contract which provides janitorial services. This amendment extends the termination date from June 30, 2025 to June 30, 2027 and increases the maximum amount from \$15,000 to \$30,600 due to the continued need for these services.  Term of Contract:   06/05/2024 - 06/30/2027   Contract # 29262						
79.	690	COLORADO RIVER COMMISSION - POWER MARKETING	WATER AND POWER LAW GROUP PC	OTHER: POWER SALES	\$65,000	Professional Service		
		This is a new contract to Term of Contract:	·	Contract # 30699				

BOE #	DEPT#	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES		
80.			PRINT 'N COPY CENTER, LLC	FEE: SPORTSMEN REVENUE 50% OTHER: LICENSE PLATE 20% FEDERAL 30%	\$13,068			
			provide marketing materia		nting services	s, and maps.		
	Description:		06/24/2025 - 02/28/2029					
81.	702	WILDLIFE - DATA AND TECHNOLOGY SERVICES	COM INC.	FEE: SPORTSMEN	\$49,459			
	Contract	This is a new contract to provide a tracking system for policies and procedures.						
			07/01/2025 - 06/30/2029					
	702		TYLER TECHNOLOGIES, INC.	FEE: HUNT APPLICATION	\$34,000			
82.	Contract	This is a new service agreement under statewide contract #99SWC-NV22-12006 which provides citizen engagement platform solutions. This service agreement provides an online reservation system to allow customers to reserve a hunting blind at the Overton Wildlife Management Area.						
			06/24/2025 - 09/14/2027 THE ROCKET SCIENCE		\$36,360			
00	702		GROUP, LLC	SPORTSMEN	<b>\$30,30</b> С			
83.	This is the first amendment to the original contract which provides email services. This amendment to the original contract which provides email services. This amendment to the original contract which provides email services. This amendment to the original contract which provides email services. This amendment to the original contract which provides email services. This amendment to the original contract which provides email services. The maximum of the provides email services are the maximum of the provides email services. The maximum of the provides email services are the maximum of the provides email services. The maximum of the provides email services are the maximum of the provides email services. The maximum of the provides email services are the maximum of the provides email services. The provides email services are the maximum of the provides email services are the provides email services. The provides email services are the provides email services are the provides email services. The provides email services are the provides email services are the provides email services are the provides email services. The provides email services are the provides email services are the provides email services are the provides email services. The provides email services are the provides email servi							
84.	702	WILDLIFE - FISHERIES MANAGEMENT		FEE: FISHERIES AIS STICKER	\$17,000			
04.	Contract Description:	invasive mussel species.	provide technical laborato 08/18/2025 - 08/17/2029	•	assist in early	detection of		

						EXCEPTIONS FOR	
BOE	DEPT#	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLICITATIONS	
#						AND/OR	
						EMPLOYEES	
		STATE DEPARTMENT	AGATE BAY DRY DOCK,	OTHER:	\$10,000		
		OF CONSERVATION	INC	REVENUE	,		
	704	AND NATURAL					
85.		RESOURCES - STATE					
		PARKS					
	Contract	This is a new revenue co	ntract to provide boat laur	nch and retrieval service	s at Cave Ro	ock State Park.	
			07/07/2025 - 11/01/2025				
				OTHER:	\$10,000		
			SERVICES, LLC	REVENUE			
		AND NATURAL					
86.		RESOURCES - STATE					
		PARKS					
			ntract to provide boat laur		s at Cave Ro	ock State Park.	
			07/07/2025 - 10/01/2025		<b>#04.004</b>		
				GENERAL 98% FEDERAL 2%	\$31,684		
			PRODUCTION, INC.	FEDERAL 2%			
		RESOURCES - STATE	PRODUCTION, INC.				
		PARKS					
87.			ent to the original contract	which provides design	fabrication a	nd installation of	
		This is the first amendment to the original contract which provides design, fabrication, and installation of interpretive exhibits at Fort Churchill State Historic Park. This amendment extends the termination date					
	Contract	from June 30, 2025 to September 30, 2025 and increases the maximum amount from \$1,900,000 to					
			Iditional need for the fabric				
			05/14/2024 - 09/30/2025				
		STATE DEPARTMENT	MELVYN GREEN &	FEE:	\$41,815	Professional	
		OF CONSERVATION	ASSOCIATES INC	SESQUICEN-		Service	
	704	AND NATURAL		TENNIAL LICENSE			
88.		RESOURCES - STATE		PLATE			
00.		PARKS					
	( 'Ontract		provide professional deve	•	on document	report intended	
	Description:		bid at Berlin Ichthyosaur S				
			09/01/2025 - 01/30/2026				
		STATE DEPARTMENT	TAHOE JACK'S	OTHER:	\$25,000		
			ADVENTURE	REVENUE			
	704		AUTHORITY LLC				
89.		RESOURCES - STATE					
		PARKS	ntunat ta musi da tarres		Tabaa	ototo porte	
			ntract to provide tours and		ranoe region	state parks.	
	Description:	Term of Contract:	06/25/2025 - 05/31/2026	Contract # 30670			

BOE #	DEPT#	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR
						EMPLOYEES
90.	704	OF CONSERVATION AND NATURAL RESOURCES - STATE PARKS		OTHER: REVENUE	\$10,000	
			entract to provide boat laur		s at Cave Ro	ock State Park.
	Description:		07/07/2025 - 10/01/2025			
91.	704	STATE DEPARTMENT OF CONSERVATION AND NATURAL	PACIFIC BUILT INC	OTHER: LAND SALES	\$26,280	Exempt
		RESOURCES - STATE PARKS - FACILITY AND GROUNDS MAINTENANCE - NON- EXEC				
	Contract	This is a new contract to	provide dock removal at S	Sand Harbor State Park.		
	Description:	Term of Contract:	06/24/2025 - 10/31/2025	Contract # 30701		
92.	704	OF CONSERVATION AND NATURAL RESOURCES - STATE PARKS - FACILITY AND GROUNDS MAINTENANCE - NON- EXEC	FORESTRY	OTHER: LAND SALES		Exempt
	Contract Description:	riety of nativ	e plant species at			
	Description.	Term of Contract:	06/13/2025 - 12/31/2025			
93.	704	OF CONSERVATION AND NATURAL RESOURCES - STATE PARKS - MAINTENANCE OF	LUNA ENTERPRISES INC	FEE: USER CHARGE	\$19,600	
		STATE PARKS-NON- EXEC				
	Contract		provide paver repair and i	nstallation at Sand Hark	oor State Par	k.
	Description:		06/25/2025 - 12/31/2025			

BOE #	DEPT#	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	EXCEPTIONS FOR SOLICITATIONS AND/OR		
94.	704		NEVADA CHILLER AND BOILER INC	OTHER: UTILITY SURCHARGE	\$30,000	EMPLOYEES		
	Contract	This is a new contract to	provide boiler replacemer		ahoe region s	state parks.		
			06/24/2025 - 06/30/2028 PLUMB LINE	Contract # 30502 OTHER:	\$40,000			
95.	704	OF CONSERVATION AND NATURAL RESOURCES - STATE PARKS - MAINTENANCE OF STATE PARKS-NON- EXEC	MECHANICAL INC	UTILITY SURCHARGE				
	Contract	otion: Areas.						
96.	705	Term of Contract:	U.S. DEPARTMENT OF THE INTERIOR			Exempt		
	Contract	This is a new interlocal agreement to provide ongoing operation and maintenance of a streamflow						
97.		STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - WATER RESOURCES	JOY GLOBAL SURFACE MINING INC	GENERAL	\$11,043			
	Contract Description:	Fork Reservoir.						

D05						EXCEPTIONS FOR	
BOE #	DEPT#	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLICITATIONS	
#						AND/OR	
						EMPLOYEES	
98.	705	STATE DEPARTMENT	U.S. DEPARTMENT OF	GENERAL	\$89,112 Exempt		
		OF CONSERVATION	THE INTERIOR				
		AND NATURAL					
		RESOURCES -					
		WATER RESOURCES					
	Contract  Description:	This is a new interlocal agreement to provide a monitoring program for the South Fork of the Humboldt					
		River consisting of two streamflow gages and data collection platforms.					
	•	Term of Contract:	07/01/2025 - 06/30/2027	11 1 1 1			
			·	FEDERAL	\$30,000	Exempt	
			NEVADA SYSTEM OF				
	709	AND NATURAL	HIGHER EDUCATION				
		RESOURCES -	OBO UNIVERSITY OF				
99.			NEVADA, RENO				
		PROTECTION - AIR					
		QUALITY		00 :	1		
		This is a new contract to provide the installation of 20 air sensors in rural and wilderness areas.  Term of Contract: 06/27/2025 - 06/30/2027   Contract # 30557					
	•						
	901	DEPARTMENT OF	CHROVIAN, JON C DBA		\$20,000		
		,		BUSINESS			
				ENTERPRISE SET-			
		REHABILITATION -		ASIDE			
		REHABILITATION -					
100.		BLIND BUSINESS					
		ENTERPRISE					
		PROGRAM	nuncials appealed as wises	for the exection installat	tion and mai	mt-m-m f	
		This is a new contract to provide ongoing services for the creation, installation, and maintenance of commercial signs, banners, and displays for the Business Enterprises of Nevada sites located in iption: southern Nevada.					
	•		09/01/2025 - 08/31/2029	Contract # 30721			
		Term of Contract.	03/01/2023 - 00/31/2029	OUTH 401 # 30121			



# STATE OF NEVADA GOVERNOR'S FINANCE OFFICE Budget Division

Tiffany Greenameyer
Director

Curtis Palmer Deputy Director

David Lenzner
Deputy Director

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date:

July 23, 2025

To:

Tiffany Greenameyer, Clerk of the Board

Governor's Finance Office

From:

Shayne Powell, Budget Division

Governor's Finance Office

Subject:

BOARD OF EXAMINERS **INFORMATION** ITEM

The following describes an information item submitted for placement on the agenda of the next Board of Examiners' meeting.

### **GOVERNOR'S FINANCE OFFICE – BUDGET DIVISION**

### Agenda Item Write-up:

Pursuant to NRS Chapter 353, the division presents a reconciled fund balance report for the Tort Claim Fund, Statutory Contingency Account, Stale Claims Account, Emergency Account, Disaster Relief Account, and the IFC Contingency Fund as of July 23, 2025, for State Fiscal Year 2025. Additionally, a reconciliation of the Extradition Coordinator budget account has been prepared at the request of the Board.

### Additional Information:

The Tort Claim Fund is the State Treasury Fund for Insurance Premiums. The Statutory Contingency Account, Stale Claims Account, Emergency Account, Disaster Relief Account, and the IFC Contingency Fund supplement funding for eligible agencies within statutory authority.

Below is the available balance for each account prior to any projected outstanding claims:

Tort Claim Fund	\$ 2,158,966.72
Statutory Contingency Account	\$ 8,506,778.92
Stale Claims Account	\$ 4,550,012.49
Emergency Account	\$ 435,337.21
Disaster Relief Account	\$ 14,992,961.95
IFC Contingency Unrestricted General Fund	\$ 36,405,461.35
IFC Contingency Unrestricted Highway Fund	\$ 1,638,068.35
IFC Contingency Restricted General Fund	\$ 110,585,087.00
IFC Contingency Restricted Highway Fund	\$ 18,772,646.00
Extradition Coordinator – Budget Account 1002	\$ 1,668,960.13

### **Statutory Authority:**

NRS 331.187, 353.097, 353.263, 353.264, 353.266, 353.268, 353.2735, 179.225 and AB469, SB453, SB504 of the 2023 Legislative Session.

REVIEWED: \_\_\_\_\_

Fiscal Year:	2025	Tort	Claim Fu	nd	
Fund:	715	Ral	ance She	۵ŧ	
Agency:	030	Dat	ance one	CL	
Budget Account:	1348	Int	ly 23, 202	5	
Statutory Authority NRS:	331.187		ty 20, 202.	_	
Receipts/Funding					Balance
Beginning Cash		\$	2,639.00		
Revenue from Boards		\$	150,726.70		
Cost Allocation		\$	5,944,700.38		
Loan Repayment		\$	5,000.00		
Salary Adjustment Fund		_\$	49,461.00	_	
Total Receipts/Funding				\$	6,152,527.08
Operating Expenditures - N	Ion Claims			F.	No office A
Personnel		\$	195,673.77		
Operating		\$	238.86		
Information Technology		\$	831.00		
Purchasing Assessment		\$	183.00		
St Cost Plan Recovery		\$	25,546.00		
Tort Claims Overhead		\$	464,761.02		
Total Operating Expenditur	es	A		\$	687,233.65
Net Operating Receipts/Fu	nding			\$	5,465,293.43
Tort Claims			177		
Tort Claims - AG Approved		\$	1,134,356.71		
Tort Claims - Board of Exam	iners Approved	\$	2,171,970.00		
Total Tort Claims				\$	3,306,326.71
Realized Funding Available				\$	2,158,966.72
Projected Claims					
		\$	-		
Total Projected Claims				_\$_	-
Projected Realized Funding	Available			\$	2,158,966.72

Fiscal Year:	2025	Statutory (	Contingen	CV	Account
Fund:	101			- ,	
Agency:	930	Ba	lance She	et	
Budget Account:	4892				•
Statutory Authority NRS:	353.264	Jı	uly 23, 202	25	
Receipts/Funding					Balance
Beginning Cash		\$	2,563,339.00		
Appropriations			9,835,522.00		
Total Receipts/Funding				\$	12,398,861.00
Claims					
Claims - Clerk Approved		\$	923,522.65		
Claims - Board of Examine	ers Approved	\$	1,158,500.00		
Total Claims				\$	2,082,022.65
Other Expenditures	A LANGE TO SERVICE STATE OF THE PARTY OF THE				
Outside Counsel		\$	420,457.19		
Transfer to Public Defend	er	\$	1,289,131.00		
NRS 621.025 Juvenile Con	npact	\$	6,123.24		
Transfer to GCB		\$	48,000.00		
Transfer to Ethics		\$	1,540.00		
Transfer to Governor Offic	e	\$	12,000.00		
Salary Adjustments			32,808.00	ei.	
Total Other Expenditures				\$	1,810,059.43
Realized Funding Availab	le			\$	8,506,778.92
				<u> </u>	0.500.770.00
Projected Realized Fundi	ng Available			\$	<i>8,506,778.92</i>

Fiscal Year:	2025	Ctal	a Claima A		ount
Fund:	101	Stat	e Claims A	CU	ount
Agency:	930		Balance Sh		\+
Budget Account:	4888	•	Dataille Si	ICC	, t
Statutory Authority NRS:	353.097		July 23, 20	25	5
Receipts/Funding					Balance
Appropriations		\$	4,616,752.00		
Beginning Cash		\$	3,347,421.00		
Total Receipts/Funding				\$	7,964,173.00
Stale Claims			ETTE 1		
Escapee Prosecution		\$	109,718.66		
Governor's Office		\$	1,322.05		
Nuclear Projects (Returned)		\$	(3,870.81)		
Attorney General		\$	11,970.57		
Secretary of State		\$	1,433.14		
Taxation		\$	25,056.35		
Public Defender		\$	6,432.37		
Education		\$	168,360.26		
Military		\$	29,931.47		
Nevada Medicaid		\$	109,120.48		
DHRM		\$	132.11		
Aging		\$	329,049.15		
Health Division		\$	39,428.08		
Mental Health		\$	84,654.88		
DPBH -LV Mental Health		\$	36,532.54		
DPBH - SNAMHS		\$	4,269.82		
DPBH - NNAMHS		\$	7,891.39		
Childrens Behavioral		\$	20,151.45		
Public Safety		\$	624.92		
Foresty		\$	3,211.86		
Admin		\$	10,888.49		
Military		\$	15,951.48		
Corrections		\$	2,276,962.08		
Judiciary		\$	1,770.00		
DCFS		\$	119,201.09		
General Overhead		\$	4,707.63		
Other Refunds		\$	(741.00)		
Total Stale Claims				\$	3,414,160.51
Realized Funding Available				\$	4,550,012.49

Fiscal Year:	2025	Em	ergency F	iir	nd
Fund:	101	LIII	ergency i	uı	Iu
Agency:	930	Ra	lance Sh	66	t
Budget Account:	4889	Ба	turioc on	•	•
Statutory Authority NRS:	353.263	Ju	ıly 23, 20	25	
Receipts/Funding					Balance
Beginning Cash		\$	500,000.00		
Total Receipts/Funding				\$	500,000.00
<b>Emergency Fund Expenditure</b>	S	THE C			
NDOC - HDSP HVAC Parts		\$	28,640.00		
NDOC - HDSP HVAC Rental		\$	18,468.99		
DCNR - Comstock HVAC		\$	17,553.80		
Total Emergency Fund Expend	ditures			\$	64,662.79
Realized Funding Available				\$	435,337.21
Projected Emergency Fund Ex	penditures				
Total Projected Emergency Fu	ınd Expend	ures			
Projected Realized Funding A	vailable			\$	435,337.21

Fiscal Year:	2025	Diese	ter Rel	iof Fi	ınd
Fund:	101	Disas	ter net		iliu
Agency:	170	Ra	lance S	Sheet	
Budget Account:	1335	Da	lance	JIICC	•
Statutory Authority NRS:	353.2735	Ju	ly 23, 2	2025	
Receipts/Funding	70,517				Balance
Beginning Cash		\$	12,543,67	4.00	
Transfer From General Fu	ınd	\$	2,000,00	0.00	
Interest Distribution		\$	449,28	7.95_	
Total Receipts/Funding				\$	14,992,961.95
Disaster Relief Fund Exp	enditures		Clark L		
		\$		-	
Total Disaster Relief Fun	d Expenditures	· ·		\$	-
Realized Funding Availal	ole			\$	14,992,961.95

Fund: 101	ency	Fund (Unre	esti	ricted)
	Dalam	ce Sheet		
Budget Account: 2630	batan	ce Sneet		
Statutory Authority NRS: 353.266	July 2	23, 2025		
Unrestricted General Fund Revenue	- 2 "	3, 113		Balance
Beginning Cash	\$	13,174,826.04		
Appropriations	\$	25,730,726.00		
Reversions	_\$_	3,183,936.17		
Fotal Unrestricted General Fund Revenue			\$	42,089,488.2
Inrestricted General Fund Expenditures				
Meeting Costs (through 4/17/25)	\$	35,605.86		
Business & Industry (6/13/24 FY25)	\$	218,889.00		
Division of Emergency Management (10/10/24)	\$	306,483.00		
Veterans Services (10/10/2024)	\$	503,938.00		
DETR - Vocational Rehab Match (12/12/24)	\$	1,216,748.00		
DHHS - Division of Child & Family Services (12/12/24)	\$	823,120.00		
Education - Special Education Services (12/12/24)	\$	374,572.00		
Education - County PERS Incentive (12/12/24)	\$	154,634.00		
Corrections - Peer Support & Programs (12/12/24)	\$	448,228.00		
DETR - Vocational Rehab (12/12/24)	\$	78,728.00		
Home Means Nevada (1/29/25)	\$	196,076.00		
DPS - Dignitary Protection (2/14/25)	\$	87,921.00		
DCNR - State Lands (6/18/25)	\$	151,954.00		
AGO - Dignitary Protection (6/18/25)	\$	56,488.00		
DPS - Dignitary Protection (6/18/25)	\$	227,171.00		
NDVS - Personnel, Cemetery, IT (6/18/25)	\$	49,971.00		
DHHS - DPBH - Sanction Fine (6/18/25)	\$	753,500.00		
Total Unrestricted General Fund Expenditures			\$	5,684,026.80
Unrestricted General Fund Realized Funding Available			\$	36,405,461.3
Projected Unrestricted General Fund Expenditures				
AGO - Victim Notificaion System Shortfall	\$	59,705.00		
DPS - Dignitary Protection	\$	14,261.00		
DPBH - Salary Shortfall (Lakes Crossing)	\$	991,147.00		
DPBH - Salary Shortfall (SNAMHS)	\$	3,561,639.00		
DIDS - Revenue Shortfall	\$	450,922.00		
DPS - Evaluations and Cost Allocation Shortfall	\$	117,979.00		
NDE - Special Education Placements	\$	589,000.00		
Total Projected Unrestricted General Fund Expenditures			\$	5,784,653.0
Projected Unrestricted General Fund Realized Funding Available			\$	30,620,808.3
			24	
Jnrestricted Highway Fund Revenue				
Beginning Cash	\$	1,184,685.35		
Reversions	\$	453,383.00		
Total Unrestricted Highway Fund Revenue			\$	1,638,068.3
Inrestricted Highway Fund Expenditures				
	\$			
			\$	-
otal Unrestricted Highway Fund Expenditures			4	1,638,068.3
	\$		\$	1,000,000.0
Inrestricted Highway Fund Realized Funding Available	\$		\$	1,000,000.0
Inrestricted Highway Fund Realized Funding Available	\$		\$	1,000,000.0
Unrestricted Highway Fund Realized Funding Available Projected Unrestricted Highway Fund Expenditures		-	\$	2,000,0000
Total Unrestricted Highway Fund Expenditures  Unrestricted Highway Fund Realized Funding Available  Projected Unrestricted Highway Fund Expenditures  Fotal Projected Unrestricted Highway Fund Expenditures  Projected Unrestricted Highway Fund Realized Funding Available				1,638,068.3

Fiscal Year: Fund:	2025			IFC Conting	IFC Contingency Fund (Restricted)	est!	ricted)			
Agency: Budget Account:	170			Ä	<b>Balance Sheet</b>					
Statutory Authority NRS:	353,268			_	July 23, 2025					
Restricted General Fund Expenditures	FundE	xpenditures								
	S.	Short Desc		Allotted	Fynandad		Ralance	Projected		Projected
AB 468	4.3	4.3   Core.NV	49	81.606.294.00   \$	1.575.537.00	69	80.030.757.00		45	80.030.757.00
AB 480	1	1 Language Access Plan	₩	+	5,781,051.00	+	19,218,949.00		€9	19,218,949.00
SB 231	1	1 School District Salaries	↔	354,583.00 \$	237,369.00	49	117,214.00	·	49	117,214.00
SB 342	2	2 WICHE Veterinary Coop	€	8,000,000,00	8,000,000.00	↔	,	·	↔	
SB 490	1.5	1.5 GCB IT Equipment	€9	5,500,000.00 \$	5,500,000.00	↔	1		↔	
AB 518	7	7 Indigent Defense FY 24 Allocation	↔	2,714,295.00 \$	778,103.00	↔	1,936,192.00		↔	1,936,192.00
AB 518	7.3	7.3 Indigent Defense FY 25 Allocation	↔	6,613,033.00		₩	6,613,033.00	\$ 5,018,601.00	€9	1,594,432.00
SB 342	3	3 WICHE Veterinary Utah State University	↔	76,132.00   \$	76,132.00	↔			↔	
SB 503	14	14 K-12 Teach Nevada Scholarship	↔	3,208,023.00 \$	3,208,023.00	₩	1		↔	
SB 511	74	74 ADSD - Home & Community Programs	↔	2,352,270.00	2,283,978.00	↔	68,292.00		€9	68,292.00
SB 511	75	75 ADSD - Adult Protective Services	↔	2,418,818.00 \$	2,128,964.00	↔	289,854.00		49	289,854.00
SB 511	76	76 ADSD - Long-term Care	↔	1,468,609.00 \$	1,468,609.00	↔	1	-	€9	
SB 511	77	77 DCFS - Desert Willow	↔	586,956.00		↔	586,956.00	\$	↔	586,956.00
SB 511	78	78 NDOC - Tonopah Conservation Camp	€9	1,723,840.00		↔	1,723,840.00		↔	1,723,840.00
<b>Total Restricted General Fund</b>	eneral F	pun	↔	141,622,853.00	31,037,766.00	₩.	110,585,087.00	\$ 5,018,601.00	49	105,566,486.00
Restricted Highway Fund Expenditures	y Fund I	Expenditures								
AB 468	4.7	4.7 Core.NV	↔	19,142,217.00   \$	369,571.00	↔	18,772,646.00		↔	18,772,646.00
Total Restricted Highway Fund	ghway	Fund	49	19,142,217.00 \$	369,571.00	49	18,772,646.00	1	€9-	18,772,646.00
Total Restricted Fund	pui		69.	160,765,070.00   \$	31,407,337.00	69	129,357,733.00	\$ 5,018,601.00	*	124,339,132.00
						l			ł	

Fiscal Year: 2025	Extradition (	Coordinat	or	
Fund: 101 Agency: 030				
Budget Account: 1002	Balance	Sheet		
Statutory Authority NRS: 179.225	July 23	, 2025		
Receipts/Funding				Balance
Appropriations	\$	1,733,578.00		
Recoveries	\$	123,166.42		
Salary Adjustment Funds	_\$_	475.00		
Total Receipts/Funding			\$	1,857,219.42
Extradition Coordinator Expenditures	1.54.65			
Personnel Services	\$	144,594.45		
Out of State Travel	\$	3,547.50		
In State Travel	\$	984.52		
Operating	\$	14,778.31		
Extradition Costs	\$	4,690.01		
Information Services	\$	1,178.50		
Purchasing Assessment	\$	24.00		
Statewide Cost Allocation Plan	\$	922.00		
Attorney General Cost Allocation Plan	\$	17,540.00	2	
Total Extradition Coordinator Expenditures			\$	188,259.29
Realized Funding Available			\$	1,668,960.13
Notes				
FY 2025 extradition costs will request to be funded by a supplem	ental appropriation request during the 2025	Legislative Session. P	roject	ions from the Attorn

General's Office are \$1,924,148 in FY 2025. Actuals for FY 2024 were \$3,314,748.



## STATE OF NEVADA GOVERNOR'S FINANCE OFFICE Budget Division

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260 Tiffany Greenameyer
Director

Curtis Palmer Deputy Director

David Lenzner
Deputy Director

Date:

July 18, 2025

To:

Tiffany Greenameyer, Clerk of the Board

Governor's Finance Office

From:

Tiffany Smorra, Executive Branch Budget Officer

**Budget Division** 

Subject:

BOARD OF EXAMINERS **INFORMATION** ITEM

The following describes an information item submitted for placement on the agenda of the next Board of Examiners meeting:

### DEPARTMENT OF MOTOR VEHICLES - COMPLETE STREETS PROGRAM

### Agenda Item Write-up:

Pursuant to NRS 482.1825, subsection 2, the department shall certify monthly to the Board of Examiners the amount of the voluntary contributions collected for each county by the department and its agents, and that the money has been distributed as provided in statute. This report covers the period of April 1, 2025 through June 30, 2025.

### Additional Information:

Complete Streets is a federal initiative designed to encourage varying approaches to planning, designing, and operating roadways and rights of way to make the transportation network safer and more efficient. Complete Street policies are set at the state, regional, and local levels and vary based on community context. The authority for Nevada counties to adopt a Complete Streets Program was approved via Assembly Bill 145 of the 2013 Legislative Session.

Nevada's Complete Streets program is supported through a voluntary \$2 contribution included with vehicle registrations. Voluntary contributions collected under the program, minus 1% to DMV to cover the cost of collecting and distributing the contributions, is distributed monthly to each county based on the county of registration of the vehicle for which the contribution was made.

distributed monthly to each county based on the county of registration of the vehicle for which the contribution was made.

### Statutory Authority:

NRS 482.1825

REVIEWED

INFO ITEM:

Joe Lombardo Governor



Angela Smith-Lamb
Deputy Director

Tonya Laney

Director

555 Wright Way Carson City, Nevada 89711 Telephone (775) 684-4368 dmv.nv.gov

July 18, 2025

**Board of Examiners** 

Re: Complete Streets

Attached, as required by subsection 2 of NRS 482.1825, please find the monthly report for the voluntary Complete Streets contributions collected pursuant to subsection 11 of NRS 482.480 for each participating county by the Department for the period beginning July 1<sup>st</sup>, 2024, and ending June 30<sup>th</sup>, 2025.

Sincerely,

Bethany Musselman

Administrator
Department of Motor Vehicles
BMusselman@dmv.nv.gov
775-684-4627

				8	COMPLETE STREETS FUND -Summary	UND -Summary							
						COLLECTIONS	SMS.		ST. ST.	THE PART OF THE			
Month	Annual 2015 1/15 to 6/15	Fiscal Year 2016 7/1/15 to 6/30/16	Fiscal Year 2017 7/1/16 to 6/30/17	Fiscal Year 2018 07/01/17 - 06/30/18	Fiscal Year 2019 07/01/18 - 06/30/19	Fiscal Year 2020 7/1/2019 - 06/30/20	Fiscal Year 2021 7/1/2020 - 6/03/21	Fiscal Year 2022 7/1/2021 - 6/30/22	Fiscal Year 2023 7/1/22 - 6/30/23	Fiscal Year 2024 7/1/23 - 6/30/24	Fiscal Year 2025 7/1/24 - 6/30/25	Fiscal Year 2026 7/1/25 - 6/30/26	Total Name
		\$ 5,528.16	\$ 20,358.36	\$ 22,055.22	\$ 22,615.56	\$ 22,249.26	\$ 32,093.82	\$ 27,308.16	\$ 26,646.84	\$ 26,084.52	\$ 24,302.52		July
August		\$ 20,974.14	\$ 21,574.08	\$ 22,106.70	\$ 23,061.06	\$ 22,997.70	\$ 31,060.26	\$ 27,442.80	\$ 26,298.36	\$ 25,417.26	\$ 24,894.54		August
September		\$ 20,344.50 \$	21,869.10	\$ 22,370.04	\$ 23,549.14 \$	\$ 24,193.62 \$	\$ 27,474.48	\$ 27,747,72	\$ 28,763.46	\$ 26,429.04	\$ 25,336.08		September
ctober		\$ 19,972.26	\$ 20,855.34	\$ 21,110.76	\$ 22,336.38	\$ 21,948.30	\$ 29,133.72	\$ 27,512.10	\$ 26,815.14	\$ 25,357.86	\$ 25,007.40		October
lovember	ON THE REAL PROPERTY.	\$ 19,089.18	\$ 19,223.82	\$ 20,132.64	\$ 21,845.34	\$ 20,932.56	\$ 25,850.88	\$ 26,355.78	\$ 25,458.84	\$ 24,120.36	\$ 24,407.46		November
December		\$ 16,400.34	\$ 17,742.78	\$ 18,122.94 \$	19,643.58	\$ 19,425.78 \$	\$ 23,736.24	\$ 24,785.64	\$ 23,930.28 \$	\$ 22,306.68	\$ 22,322.52		December
anuary	\$ 2,090.88	\$ 16,934.94	\$ 17,560.62	\$ 18,241.74	\$ 19,744.56	\$ 20,623.68 \$	\$ 24,094,62	\$ 24,413.40	\$ 24,787.62	\$ 22,964.04	\$ 23,853.00		January
ebruary	\$ 5,128.20	\$ 18,532.80	\$ 19,619.82 \$	\$ 21,627.54	\$ 22,894.74 \$	\$ 23,373.90 \$	\$ 28,620.90	\$ 27,921.96	\$ 27,605.16 \$	\$ 26,040,96	\$ 26,773.56		February
March	\$ 4,623.30	\$ 19,590.12	\$ 19,772.28	\$ 20,459.34	\$ 19,944.54	\$ 20,429.64 \$	\$ 24,629.22	\$ 24,148.08	\$ 23,696.64	\$ 22,928.40	\$ 22,704.66		March
	\$ 5,547.96 \$	\$ 23,409.54 \$	\$ 25,304.40	\$ 26,219.16 \$	\$ 26,755.74 \$	\$ 23,224.41 \$	\$ 29,351.52	\$ 28,557.54	\$ 28,098.18	\$ 25,623.18	\$ 26,464.68		April
	\$ 5,231.16	\$ 21,504.78	\$ 22,292.82	\$ 23,326.38	\$ 25,132.14 \$	\$ 16,065.72 \$	\$ 23,894.64	\$ 24,633.18	\$ 24,429.24	\$ 24,718.32	\$ 24,157.98		May
	\$ 5,189.58 \$	21,352.32	\$ 23,126.40	\$ 23,474.88	\$ 23,546.16 \$	\$ 28,706.04 \$	\$ 25,140.06	\$ 25,183.62	\$ 25,431.12	\$ 24,680.70	\$ 24,417.36		June
OTAL COLLECTIONS	\$ 27,811,08 \$	\$ 223,633.08 \$	\$ 249,299.82 \$	\$ 259,247.34 \$	\$ 271,068.94 \$	\$ 264,170.61 \$	\$ 325,080.36 \$	\$ 316,009.98 \$	\$ 311,960.88	\$ 296,671,32 \$	\$ 294,641.76 \$	\$	\$ 2,839,595,17

						PROJECT ALLOCATIONS	CATIONS	The Part of the Pa		The second secon			
PROJECT NUMBER	Annual 2015	Fiscal Year 2015	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal year 2021	Fiscal Year 2022	Hscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	
191A-CSF (LV)		\$ 118,119.66											
1918-CSF (MES)		\$ 12,000.00											
191C-CSF (COH)			\$ 200,429.38									The second second	Section Party
191D-CSF (MES)			\$ 40,984.71									100	
191E-CSF (NLV)				\$ 252,987.10									
191F-CSF (CC)				_	\$ 259,247.23	Box No.							
191G-CSF (BC)							00'000'56 \$						
191H-CSF (MES)							\$ 284,897.44						
191J-CSF (BC)								\$ 350,000.00	THE PERSON				March Total
191K-CSF (LV)									\$ 300,000.00	THE STATE OF	THE PERSON NAMED IN		BALL OF THE PARTY
1911-CSF (COH)										\$ 325,000.00			
191M-CSF (BC)										THE RESERVE	\$ 350,000.00		N I I I I I
NLV up next													
									The second second			THE PERSON NAMED IN COLUMN	
Total Encumbered	\$	\$ 130,119.66	\$ 241,414.09 \$	\$ 252,987.10 \$	\$ 259,247.23	\$	\$ 379,897.44 \$	\$ 350,000.00 \$	\$ 300,000.00 \$	\$ 325,000.00 \$	\$ 350,000.00	. \$	\$ 2,588,665.52
Unencumbered Balance	\$	27,811.08 \$ 121,324.50 \$	\$ 129,210.23	\$ 135,470,47 \$	\$ 147,292.18 \$	\$ 411,462.79	\$ 356,645.71 \$	\$ 322,655.69 \$	\$ 334,616.57 \$	\$ 306,287.89 \$	\$ 250,929.65	\$ 250,929.65	\$ 250,929.65
													Carallable to prosession

	City of Lac Vegas		COUNTRIES FOR FORTING	STREET
	character of the	ş	118,119.66	Closed
	Mesquite	s)	12,000.00 Closed	Closed
П	Henderson	s	200,429.38 Closed	Closed
	Mesquite	us.	40,984.71 Closed	Closed
191E-CSF (NLV) Cr	City of North Las Vegas	45	252,987.10 Closed	Closed
191F-CSF (CC) CI	Clark County	v	259,247.23 Closed	Closed
191G-CSF (BC) Bc	Boulder City	s,	95,000,00 Closed	Closed
191H-CSF (MES) M	Mesquite	٠,	284,897.44 Closed	Closed
191J-CSF (BC) Bo	Boulder City	s	350,000,00 Closed	Closed
191K-CSF (LV) CF	City of Las Vegas	s	300,000.00 Closed	Closed
191L-CSF (COH) HA	Henderson	s	325,000.00	Open
191M-CSF (BC) Br	Boulder City	v,	350,000.00	Open
NLV Next				
	TOTAL	,	2 500 558 73	

And A Market and A

| Fibral Year 2015 | Fibral Year 2017 | Fibral Year 2018 | Fibral Year 2018 | Fibral Year 2019 | Fibral Year

Annual 2015

Department of Motor Vehicles Complete Streets: Monthly Report F/25 Reporting Period: Juna 2025 Reporting Period: Juna 2025

												Contributions	tions													
County	July	*	August	=	September	ber	October	Je.	November	er	December	- All	January		February	, iv	March	_	April		May		Jume		Year to Date	Cate
	Amount	% of Total	Amount % of Total Amount % of Total		Amount % of Total Amount % of Total Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount 9	% of Total	Amount	% of Total	Amount	% of Total	Amount % of Total	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Carson City	\$ 1,240.00	3.74%	\$ 1,258.00		\$ 1,208.00	3.64%	1,240.00	3.81%	1,078.00	3.63% \$	1,170.00	3.74% \$	1,398.00	3.97%	\$ 1,132.00	3.77% \$	00:00011 \$	3.96%	1,210.00	3,76% \$	1,176,00	3.58% \$	1,272.00	4.05%	\$14,772.00	3.79%
Clark	\$ 25,146.00	75.81%	\$ 25,592.00	76.65%	\$ 25,260.00	78.04%	24,654.00	75.78% \$	32,548.00	75.84% \$	24,094,00	\$ %80.77	27,044.00	76.83%	\$ 22,934.00	76.43% \$	\$ 26,732.00	78.21% \$	\$ 24,402.00	75.78% \$	24,684.00	75.33% \$	23,632.00	75.18%	\$298,702.00	78.08%
Douglas	\$ 1,216.00	3.67%	\$ 1,198.00	3.58%	\$ 1,228.00	3.70%	1,218,00	3.74% \$	1,100,00	3.70% \$	1,176.00	3.76% \$	1,246.00	3.54%	\$ 1,038.00	3.46% \$	\$ 1,188.00	3,39% \$	1,130.00	3.51% \$	1,282.00	3.92% \$	1,222.00	3.89%	\$14,240.00	3.65%
Washoe	\$ 5,588.00	16.78%	16.78% \$ 5,342.00 18.00% \$ 5,524.00	18.00%	\$ 5,524,00	16.63%	5,430.00	16.69% \$		16.84% \$	4,820.00	15.42% \$	5,514.00	15.68%	\$ 4,904.00	16,34%	\$ 5,788.00	16.44% \$	5,480.00	16.98% \$	5,618.00	17.16% \$	6 5,308.00	16.89%	\$84,258.00	16.48%
Total	\$33,168.00	100.00%	\$33,388.00	100.00%	\$33,220.00	100.00%	\$32,542,00	100.00%	\$29,732.00	100.00%	\$31,250.00	100.00% \$	35,202.00	100.00%	\$ 30,008.00	100.00%	\$ 35,076.00	100.00%	32,202.00	100.00%	32,740,00	100.00% \$	31,434.00	100.00%	389,972.00	100%

											DM	DMV Commission (1%)	ion (1%)													
County	July		August	ti iii	September	per	October		November	34	December	35	January		February		March		April		Mny		June		Year to Dat	Jate
	Amount	% of Total	Amount % of Total	% of Total	Amount % of Total	% of Total	Amount % of Total		Amount %	% of Total	Amount %	% of Total	Amount %	% of Total	Amount %	% of Total /	Amount %	% of Total An	Amount % o	% of Total A	Amount % c	% of Total /	Amount %	% of Total	Amount %	% of Total
Carson City	\$12.40	Ш	ı			3.64%	\$12.40	3.81%	\$10.78	3.63%	\$11.70	3.74%	\$13.98	3.97%	\$11.32	3.77%	\$13,90	3.96%	\$12.10	3.76%	\$11.78	3.59%	\$12.72	4.05%	\$147.72	3.79%
Clark	\$251.46				Ü	76.04%	\$246.54	75.76%	\$225.48	75.84%	\$240.84	77.08%	\$270.44	76.83%	\$228.34	78.43%	\$267.32	78.21%	\$244.02	75.78%	\$248.84	75.33%	\$236.32	75.18%	\$2,967.02	78.08%
Douglas	\$12.18	3.67%	\$11.96	3.58%	\$12.28	3.70%	\$12.18	3.74%	\$11.00	3.70%	\$11.78	3.76%	\$12.46	3.54%	\$10.38	3.46%	\$11.88	3.39%	\$11.30	3.51%	\$12.82	3.92%	\$12,22	3.89%	\$142.40	3.85%
Washoe	\$55.88						\$54.30	16.89%	\$50.08	16.84%	\$48.20	15.42%	\$55.14	15.86%	\$49.04	16.34%	\$57.88	16.44%	\$54.60	18.98%	\$58.18	17.18%	\$53.08	16.89%	\$842.58	16.48%
Total	\$331.68			ш			\$325.42	100.00%	\$297,32	100.00%	\$312.60	100.00%	\$352.02	100.00%	\$300.08	100.00%	\$350.76	100.00%	\$322.02	100.00%	\$327.40	100.00%	\$314.34	100,00%	\$3,889.72	100%

												Distributions	ons													
County	July		August	_	September	Ser	October	_	November	- Le	December	D.	Jameary	E	February		March		April		May		June		Year to Date	ate
	Amount 9	% of Total	Amount 5	% of Total	Amount	% of Total	Amount %	% of Total	Amount 3	% of Total	Amount	% of Total	Amount	% of Total	Amount %	% of Total	Amount %	% of Total	Amount %	% of Total	I Amount %	% of Total	Amount	% of Total	Amount	% of Total
Carson Olly	\$1,227.60	3.74%	\$1,245.42	3.77%	\$1,195.92	3.64%	\$1,227.60	3.81%	\$1,067.22	3.63% \$	1,158.30	3,74% \$	1,384.02	3.97% \$	1,120.68	3.77% \$	1,376.10	3.96% \$	1,197.90	3.78%	1,184.24	3.59%	1,259.28	4.05%	\$14,624.28	3.79%
Clark	\$24,894.54	75.81%	\$25,336.08	76.65%	\$25,007.40	78.04%	\$24,407.46	75.78%	\$22,322.52	75.84% \$	23,853.00	\$  %80.77	26,773.56	78.83% \$	22,704.68	76.43% \$ 26,464.68	26,464.68	78.21% \$	24,157.98	75.78%	24,417.38	75.33%	23,395.68	75.18%	\$203,734.98	78.08%
Douglas	\$1,203.84	3.87%	\$1,184.04	3.58%	\$1,215.72	3.70%	\$1,205.82	3.74%	\$1,089.00	3.70% \$	1,184.24	3.76% \$	1,233.54	3.54% \$	1,027.62	3.46% \$	1,178.12	3.39% \$	1,118.70	3.51%	1,269.18	3.85%	1,209.78	3.89%	\$14,097,60	3.65%
Washoe	\$5,510.34	16.78%	\$5,288.58	16.00%	\$5,468.78	16.63%	\$5,375.70	16.69%	\$4,955.94	16.84% \$	4,771.80	15,42% \$	5,458.86	15.86% \$	4.854.96	18.34% \$	5,708.34	16.44% \$	5,405.40	16.96%	5,561.82	17.18%	5,254.92	16.89%	\$83,615.42	16.48%
Total	\$32,838.32	100.00%	\$33,054.12	100.00%	\$32,887.80	100.00%	\$32,838.32 100.00% \$33,054.12 100.00% \$32,887.80 100.00% \$32,216.58 100.00% \$28,434.68 100.00%	100,00%	\$29,434.68	100.00%	\$30,947.40	100,00%	\$34,849.98	100.00%	\$29,707.92	100.00%	\$34,725.24	100.00%	\$31,879.88	100.00%	\$32,412.80	100.00%	\$31,119.66	100.00%	\$386,072.28	100.00%

Note:

1. DMV began accepting contributions on 12/15/14.

2. DMV began accepting Dougles County contributions on 5/6/16.

								77		100	_	Contributions	us	77							1			
County	FY15		FY18		FY17		FY18		FY19		FY20	_	FY21		FY22		FY23		FY24	.54	FY	FY26	Total	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Carson City	\$2,005.00	4.18%	\$9,312.00	3.09% \$	10,351.00	3.15%	\$ 10,338.00	3.08%	10,436.00	2.98%	\$ 10,498.51	2.88%	\$ 13,008.00	3.19%	\$ 12,414.00	3.05%	13,390.00	3.30% \$	13,982.00	3.58%	\$ 14,772.00	3.79%	\$120,488.51	3.23%
Clark	\$33,676.00	70.22%	\$240,872.00	79.80% \$	5 254,228.00	77.37%	77.37% \$, 262,432.00	\$ %10.82	273,436,00	78.37%	\$ 283,727.00	77.78%	\$ 318,586.00	77.58% \$	\$ 318,534.00	78.38% \$	314,544.00	77.42% \$	3 297,888.00	76.48%	\$ 298,702.00	76.08%	\$2,892,605.00	0 77.58%
Douglas	\$0.00		\$1,304.00	0.43% \$	9,320.00	2.84%	\$ 9,503.51	2.83% \$	9,732.00	2.79%	\$ 10,010.00	2.74%	\$ 12,804.99	3.14% \$	\$ 12,901.00	3.17% \$	13,522.00	3.33% \$	14,260.00	3.86%	\$ 14,240.00	3.65%	\$107,597,49	9 2.89%
Washoe	\$12,278.00	25.60%	\$50,350.00	18.68% \$	54,669.75	18.64%	\$, 53,856.00	16.02% \$	55,314.00	15.85%	\$ 60,526.00	16.59%	\$ 65,656,00	16.09% \$	\$ 62,534.00	15.39% \$	64,830.00	15.96% \$	63,368,00	16.27%	\$ 64,258,00	16.48%	\$607,639.75	16.30%
Total	\$47,959.00	100.00%	\$301,838.00	100.00%	\$ 328,568.75	100.00%	\$ 338,129.51	100.00% \$	348,918.00	100.00% \$	\$ 384,761.51	100.00%	\$ 408,054.99	100.00%	\$ 406,383.00	100.00%	408,288.00	100.00%	389,458.00	100.00%	\$ 389,972.00	0 100.00%	\$3,728,328.75	2 100%
	1					2	M	-			DMIV	DMV Commission (1%	(1%) ענ											
County	FY16	,,	FY16		FY17		FY18	3	FY19		FY20		FY24		FY22		FY23		FY24	24	FY	FY25	Total	1
	Amount	% of Total	Amount	% of Total	Amount	% of Total	· Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Fotal	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Carson City	\$20.05	4.18%	\$93.12	3.09%	\$103.51	3.15%	\$103.38	3.08%	\$104.38	2.89%	\$104.99	2.88%	\$130.08	3.19%	\$ 124.14	3.05%	133.90	3.05% \$	139.62	3.58%	\$ 147.72	3.79%	\$1,204.87	7 3.23%
Clark	\$338.78	70.22%	\$2,408.72	79.80%	\$2,542.28	77.37%	\$2,624.32	78.07%	\$2,734.36	78.37%	\$2,837.27	77.78%	\$3,165.88	77.58%	\$ 3,185.34	78.38% \$	3,145.44	78.38% \$	\$ 2,978.88	3 76.48%	\$ 2,967.02	2 78.08%	\$28,926.05	5 77.58%
Douglas	\$0.00		\$13.04	0.43%	\$93.20	2.84%	\$95.04	2.83%	\$97.32	2.79%	\$100,10	2.74%	\$128.05	3.14%	\$ 129.01	3.17%	135.22	3.17% \$	142.80	3,66%	\$ 142.40	3,65%	\$1,075.97	7 2.89%
Vashoe	\$122.78	25.60%	\$503.50	16.68%	\$546.70	16.64%	\$538.58	16,02%	\$553,14	15.85%	\$805,26	16.59%	\$656.58	16.09%	\$ 625.34	15.39% \$	648.30	15.39% \$	\$ 633.68	3 16.27%	\$ 642.58	B 16,48%	\$6,076.40	0 16.30%
otal	\$479.59	100.00%	\$3.018.38	100.00%	\$3,285,69	100.00%	\$3,361,30	100.00%	\$3,489.18	100.00%	\$3.647.62	100.00%	\$4,080.55	100.00%	\$ 4.063.83	100.00% \$	4.062.86	100.00% \$	3.894.58	3 100.00% \$	\$ 3.899.72	400.00%	\$37.283.29	400%

								376		0	٥	Distributions	s			30		13						
County	FY15		FY16	-	FY17		FY18		FY19		FY20		FY21		FY22		FY23		FY24	*	FY25		Total	1
	Amount % of Total		Amount % of Total		Amount % of Total	% of Total	Amount % of Total	% of Total	Amount	% of Total	Amount 9	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Carson City	\$1,984.95	4.18%	\$9,218.88	3.88 \$ 3.09% \$ 1	0,247.4	9 3.15% \$ 1	\$ 10,234.62	3.08%	10,331.64	2.99%	10,393.52	2.88%	12,877.92	3.19% \$	12,289.86	3.05% \$	13,256.10	3.05%	\$ 13,822.38		\$ 14,624.28	3.58%	\$119,281.64	3.23%
Clark	\$33,339.24	70,22%	\$238,463.28	79.80% \$	1,685.7	77.37% \$	\$ 259,807.88	78.07%	270,701.84		280,889.73	77.78%	313,420.14	77.58% \$	315,348.66	78.38% \$	311,398.56	78.38%			6.4	78.48%	\$2,863,678.95	77.58%
onglas	\$0.00		\$1,290,98	0.43% \$	9,226.80	2.84% \$	\$ 9,408.47	2.83%	9,634.68		06'808'6	2.74%	12,676.94	3.14% \$	\$ 12,771.99	3.17% \$		3.17%	\$ 14,117.40	3.86% \$		3.86%	\$108,521.52	2.89%
Washoe	\$12,155.22	25.60%	\$49,846.50	16.68% \$	54,123.05	16.64% \$	\$ 53,317.44	18.02%	54,780.86	-	59,920.74	16.59%	64,989.44	18.09% \$	\$ 61,908.66	15.39% \$	64,181.70	15.39%				18.27%	\$801,563,35	18.30%
	\$47,479.41	100.00%	\$298,819.62 100.00% \$ 325,283.08	\$ %00.001	325,283.08	38 100.00% \$ 3	\$ 332,768.21	100.00%		100.00%	361,113.89	100.00%	403,974.44	100.00%	\$ 402,319.17	100.00%	402,223.14	100.00%	\$ 385,583,42		\$ 386,072,28	100.00%	\$3,691,045,46	100%

Note: 1. DMV began accepting contributions on 12/15/14.

Department of Motor Vehicles Complete Streets Report: Donations FY25

County		July	August	September	October	November	December	January	February	March	April	May	June	Year To Date
Carson City	Sity													
	Donations	920	629	604	620	539	585	669	999	695	909	588	989	7,386
	Registrations	4,629	4,589	4,282	4,203	3,666	4,173	4,481	3,896	4,547	4,331	3,896	4,416	51,109
	Percent that Donated	13.39%	13.71%	14.11%	14.75%	14.70%	14.02%	15.60%	14.53%	15.28%	13.97%	12.09%	14.40%	14.45%
Clark														
	Donations	12,573	12,796	12,630	12,327	11,274	12,047	13,522	11,467	13,366	12,201	12,332	11,816	148,351
	Registrations	81,077	81,706	79,026	78,032	888'69	76,057	83,727	71,565	82,733	80,287	71,565	78,727	934,390
	Percent that Donated	15.51%	15.66%	15.98%	15.80%	16.13%	15.84%	16.15%	16.02%	16.16%	15.20%	17.23%	15.01%	15.88%
Douglas						100								
	Donations	809	865.	614	609	550	588	623	519	594	265	641	611	7,120
	Registrations	5,228	5,167	5,018	4,949	4,401	4,548	5,053	4,241	4,897	4,889	4,241	5,195	57,827
	Percent that Donated	11.63%	11.57%	12.24%	12.31%	12.50%	12.93%	12.33%	12.24%	12.13%	11.56%	15.11%	11.76%	12.31%
Washoe								X			100			
	Donations	2,783	2,671	2,762	2,715	2,503	2,410	2,757	2,452	2,883	2,730	2,809	2,654	32,129
	Registrations	24,081	23,535	22,249	21,946	19,548	20,048	22,160	19,385	22,854	22,537	19,385	23,763	261,491
	Percent that Donated	11.56%	11.35%	12.41%	12.37%	12.80%	12.02%	12.44%	12.65%	12.61%	12.11%	14.49%	11,17%	12.29%

Notes

1. Registration transaction counts come from: G:\Crystal Report\VR\Registrations\New and Renewal Registrations
2. Registration transactions include new registrations and registration renewals completed on the Klosk, Web and MyDMV Portal only.
3. DMV began accepting Douglas County contributions on 5/9/16.

Kathy Lewis Chief Financial Officer

www.douglascountynv.gov 775-782-6202



1594 Esmeralda Avenue Minden, Nevada 89423

> PO Box 218 Minden, NV 89423

### FINANCE DEPARTMENT

July 18, 2025

Tiffany Smorra
Executive Branch Budget Officer I
Governor's Finance Office
209 E. Musser St. Suite 200
Carson City, NV 89701

Dear Ms Smorra,

Douglas County has received \$12,887.82 in Complete Streets Program funds for the fiscal year 2025 to date (11 payments so far). Life to date we have accumulated \$78,182 which will be used towards a multi-use path on the Muller Parkway extension. We recently broke ground on this project and it is scheduled to be completed by the end of calendar year 2025.

Please let me know if you have any questions.

Thank you,

Caroline Chieffo Senior Accountant Douglas County Finance Division Ph: 775-783-6451 Fax: 775-782-6271

Via Email Only, No Hard Copy Will Be Mailed

### Vince Young-Brown

From:

Christian Schonlau < CSchonlau@rtcwashoe.com>

Sent:

Monday, July 14, 2025 12:22 PM

To:

Vince Young-Brown

Cc:

mkraus

Subject:

Complete Streets Q4 RTC

Attachments:

Complete Streets FY25 Q4.xlsx

**WARNING** - This email originated from outside the State of Nevada. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Good Afternoon Vince,

Please see the attached workbook for complete streets revenue received by RTC Washoe County for Q4 EY2025.

The RTC is using the accumulated revenue for the construction of the Mill Street corridor multi-modal improvements until the project is complete. Construction on the project began in May 2025 and continued for approximately two (2) construction seasons. Here's a link to project website for more information: <a href="https://millstreetwidening.com/">https://millstreetwidening.com/</a>.

Thank you! Christian



rtcwashoe.com

Christian Schonlau
Director of Finance/CFO
Regional Transportation Commission of Washoe County

Reno, NV 89502 Office: (775) 332-9511

1105 Terminal Way

Cell: (775) 200-3327 Fax: (775) 335-1455

Building A Better Community Through Quality Transportation

# REGIONAL TRANSPORTATION COMMISSION OF WASHOE COUNTY

# Complete Streets Program Revenue

(50,012.04)	į							2022 - 10tal	riscal real
(63.672.84)								Fiscal Year 2025 - Total	Fiscal Year
(5,561,82)	NOC	12		DMV Complete St Plates	8131070	STREET & HIGHWAY PROGRAM	1.01.113	Misc. Non-Transp'n. Rev.	407-9-00
(5,405.40)	MAY	7		DMV Complete St Plates	8131070	STREET & HIGHWAY PROGRAM	1.01.113	Misc. Non-Transp'n. Rev.	407-9-00
(5,708.34)	APR	10		DMV Complete St Plates	8131070	STREET & HIGHWAY PROGRAM	1.01.113	Misc. Non-Transp'n. Rev.	407-9-00
(10,313.82)	MAR	တ		DMV Complete St Plates	8131070	STREET & HIGHWAY PROGRAM	1.01.13	Misc. Non-Transp'n. Rev.	407-9-00
(4,771.80)	JAN	7		DMV Complete St Plates	8131070	STREET & HIGHWAY PROGRAM	1.01.13	Misc. Non-Transp'n. Rev.	407-9-00
(4,955.94)	DEC	9		DMV Complete St Plates	8131070	STREET & HIGHWAY PROGRAM	1.01.113	Misc. Non-Transp'n. Rev.	407-9-00
(5,375.70)	NOV	ഹ		DMV Complete St Plates	8131070	STREET & HIGHWAY PROGRAM	1.01.13	Misc. Non-Transp'n. Rev.	407-9-00
(5,468.76)	OCT	4		DMV Complete St Plates	8131070	STREET & HIGHWAY PROGRAM	1.01.13	Misc. Non-Transp'n. Rev.	407-9-00
(5,288.58)	SEP	က		DMV Complete St Plates	8131070	STREET & HIGHWAY PROGRAM	1.01.13	Misc. Non-Transp'n. Rev.	407-9-00
(5,510.34)	AUG	2		DMV Complete St Plates	8131070	STREET & HIGHWAY PROGRAM	1.01.13	Misc. Non-Transp'n. Rev.	407-9-00
(5,312.34)	JUL	-	2025	DMV Complete St Plates	8131070	STREET & HIGHWAY PROGRAM	1.01.13	Misc. Non-Transp'n. Rev.	407-9-00



# CARSON CITY NEVADA Consolidated Municipality and State Capital PUBLIC WORKS

July 15, 2025

Governor's Finance Office 209 East Musser Street, Room 200 Carson City, Nevada 89701

Re: Carson City Complete Streets Funding as requested by the Governor and the Board of Examiners.

To Vince Young-Brown,

During SFY25, Quarter 4 (April - June), Carson City expended \$3,701.99 of the \$8,280.00 allocated from the Complete Streets Account to the US 50 E. Carson Complete Street Study Project. The total expended funding during SFY25 (July 2024 – June 2025) is \$5,612.01.

The Complete Streets Account is not a large account for Carson City. As described in the past, to use it effectively, the City allows funds to build up before initiating a project. The Complete Streets fund is an important funding source for transportation projects, especially those that choose to use multi-modal transportation, and we will continue to use the funds.

Respectfully,

Chris Martinovich, PE Transportation Manger Carson City Public Works



600 S. Grand Central Pkwy., Suite 350, Las Vegas, NV 89106-4512

June 15, 2025

Vince Young-Brown, Executive Branch Budget Officer I State of Nevada – Governor's Finance Office 209 E. Musser Street, Room 200 Carson City, NV 89701-4298 vbBrown@finance.nv.gov

### COMPLETE STREETS FUND -Fiscal Year 2025 -4th Quarter Update

Dear Vince Young-Brown,

I am writing to provide a quarterly update to the Regional Transportation Commission of Southern Nevada (RTC) projects funded with the Complete Streets Program (CSP) funds.

During quarter 4 of RTC Fiscal Year 2025, the RTC received a total of \$75,040.02 in CSP funds from the DMV as follows:

Date	(	Collections
FY25-Quarter 1	\$	74,533.14
FY25-Quarter 2	\$	71,737.38
FY25-Quarter 3	\$	73,331.22
FY25-Quarter 4	\$	75,040.02
Total	\$	294,641.76

The attached spreadsheet will provide details of encumbrances and expenditures from January 2015 through June, 2025. Below is a summary of the projects and their status:

1. RTC Project Number 191M-CSF — This project was awarded to Boulder City at our March 13, 2025, RTC Board Meeting. This project includes complete streets improvements including curb extensions, Americans with Disabilities Act (ADA) sidewalk ramps, pedestrian-activated Rectangular Rapid Flashing Beacons (RRFB), bike ramps, signs and crosswalk markings at the intersection of Buchanan Boulevard and Elm Street.

Contract Date	March 13, 2025
Contract Amount	\$ 350,000.00
Amount Spent	\$ 0.00
Balance	\$ 350,000.00
Contract Closed	TBD

2. RTC Project Number 191L-CSF – This project was awarded to the City of Henderson at our December 14, 2023, RTC Board Meeting. This project includes complete streets elements by installing buffered bicycle lanes, on-street parking, and other traffic calming improvements.

Contract Date	Dec	ember 14, 2023
Contract Amount	\$	325,000.00
Amount Spent	\$	291,717.15
Balance	\$	33,282.85
Contract Closed		TBD

3. RTC Project Number 191K-CSF – This project was awarded to the City of Las Vegas at our October 13, 2022, RTC Board Meeting. This project includes complete streets elements by installing safe route to school improvements including, bicycle lanes, new pathways, and traffic calming treatments. This project is complete.

Contract Date	(	October 13, 2022
Contract Amount	\$	300,000.00
Amount Spent	\$	300,000.00
Contract Closed	l	June 13, 2024

4. RTC Project Number 191J-CSF – This project was awarded to Boulder City at our November 18, 2021, RTC Board Meeting. This project included complete streets elements by installing shade structures at bus stops and trails heads along Veterans Memorial Drive and Veterans Drive. This project is complete.

Contract Date	November 18, 2021
Contract Amount	\$ 350,000.00
Amount Spent	\$ 350,000.00
Contract Closed	November 16, 2023

5. RTC Project Number 191H-CSF – This project was awarded to the City of Mesquite at our October 8, 2020, RTC Board Meeting. This project included complete streets elements by installing and refurbishing bus shelters along with adding concrete pads and lighting. This project is completed.

Contract Date	October 8, 2020
Contract Amount	\$ 284,897.44
Amount Spent	\$ 284,897.44
Contract Closed	October 14, 2021

6. RTC Project Number 191G-CSF – This project was awarded to Boulder City at our September 10, 2020, RTC Board Meeting. This project included complete streets elements along Boulder City Parkway (US-95) from Veterans Memorial Drive to Buchanan Boulevard. This project is completed.

Contract Date	A	august 27, 2020
Contract Amount	\$	95,000.00
Amount Spent	\$	95,000.00
Contract Closed		June 10, 2021

7. RTC Project Number 191F-CSF - This project was awarded to Clark County at our May 23, 2019, RTC Board Meeting. The project included complete streets elements along Hollywood Boulevard from Charleston Boulevard to Lake Mead Boulevard. This project is completed.

Contract Date	May 23, 2019
Contract Amount	\$ 259,247.34
Amount Spent	\$ 259,247.34
Contract Closed	November 12, 2020

8. RTC Project Number 191E-CSF – This project was awarded to the City of North Las Vegas at our May 24, 2018, RTC Board Meeting. The project included traffic calming improvements, pavement striping, street parking, buffered bike lanes, and other improvements as feasible. The project encompassed White Street from Lake Mead Boulevard to Williams Avenue, Williams Avenue from White Street to Las Vegas Boulevard, and Glider Street from Lake Mead Boulevard to Oxford Avenue. This project is completed.

Contract Date	May 24, 2018
Contract Amount	\$ 252,987.10
Amount Spent	\$ 252,987.10
Contract Closed	June 10, 2021

9. RTC Project Number 191D-CSF – This project was awarded to the City of Mesquite at our February 9, 2017, RTC Board Meeting. The project included the installation of rectangular rapid flashing beacons at various crosswalk locations within the City of Mesquite. This project is completed.

Contract Date	February 9, 2017
Contract Amount	\$ 40,984.71
Amount Spent	\$ 40,984.71
Contract Closed	January 10, 2019

10. RTC Project Number 191C-CSF – This project was awarded to the City of Henderson at our February 9, 2017, RTC Board Meeting. The project included complete streets elements and traffic calming improvements, pavement striping, street parking, buffered bike lanes, and other improvements as feasible. The roadways included in the project were Montelago Boulevard, Cassia Way, Stephanie Street, Greenway Road, Coronado Center, and Patrick Road. This project is completed.

Contract Date	I	February 9, 2017
Contract Amount	\$	200,429.38
Amount Spent	\$	200,429.38
Contract Closed		May 23, 2019

11. RTC Project Number 191B-CSF – This project was awarded to the City of Mesquite at our February 11, 2016, Board Meeting. The project included the installation of "Share the Road" signs throughout the City of Mesquite. This project is completed.

Contract Date	February 11, 2016	
Contract Amount	\$ 12,000.00	
Amount Spent	\$ 12,000.00	
Contract Closed	October 13, 2016	

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12. RTC Project Number 191A-CSF – This project was awarded to the City of Las Vegas at our February 11, 2016, RTC Board Meeting. The project included retro-fitting of roads for bicycle lanes, pedestrian signals, crosswalks, refuge islands, pathways, and lighting. The roadways included were Fort Apache Road, Hualapai Way, Grand Teton Drive, Lake Mead Boulevard, El Camino Avenue, D Street, Odette Lane, Vegas Drive, Rock Springs Road, Mojave Road, Harris Avenue, Cimarron Road, Ranch Drive, Tonopah Drive, and Goldring Avenue. This project is completed.

Contract Date	February 11, 2016
Contract Amount	\$ 118,119.66
Amount Spent	\$ 118,119.66
Contract Closed	February 9, 2017

Should you have any questions or require any additional information, please do not hesitate to contact me at (702) 676-1632 or by email at kendallg@rtcsnv.com.

Sincerely,

### Gena Kendall

Gena Kendall, P.E., PTOE Manager of Engineering Services – Streets & Highways

cc: (via e-mail)

M.J. Maynard, Chief Executive Officer, RTC
David Swallow, Deputy Chief Executive Officer, RTC
Joanna Wadsworth, Director of Engineering Services, RTC
Lance Olsen, Director of Public Works, City of Henderson
Travis Anderson, Director of Public Works, City of Mesquite
Mike Hudgeons, Public Works Director, City of North Las Vegas
Denis Cederburg, Director of Engineering, Clark County
Joey Paskey, Director of Public Works, City of Las Vegas
Gary Poindexter, Director of Public Works, City of Boulder City