

Governor Joe Lombardo
Chairman

Tiffany Greenameyer
Clerk of the Board



Attorney General Aaron D. Ford
Member

Secretary of State Francisco V. Aguilar
Member

STATE OF NEVADA BOARD OF EXAMINERS

209 East Musser Street, Room 200 / Carson City, Nevada 89701-4298
Phone: (775) 684-0222 / Fax: (775) 684-0260
<http://budget.nv.gov/Meetings>

PUBLIC MEETING NOTICE AND AGENDA

- Date and Time:** September 9, 2025, 10:00 AM
- Location:** Nevada Capitol Building
101 North Carson Street, Old Assembly Chambers
Carson City, Nevada 89701
- Video Conference Location:** The McCarran Center, Nevada Building
1 State of Nevada Way, Governor's Conference Room
Las Vegas, Nevada 89119

This meeting may be viewed on YouTube.
The video live stream begins at 10:00 am.
https://www.youtube.com/watch?v=SwJhdfq_al8

AGENDA

- 1. Call to Order / Roll Call**
- 2. Public Comment** The first public comment period is limited to comments on items on the agenda. No action may be taken upon a matter raised under this public comment period unless the matter itself has been specifically included on the agenda as an action item. The Chair of the Board has imposed a time limit of three minutes. Public comment may be provided in person or via telephone. To provide public comment on an item on the agenda via telephone, dial 775-321-6111 or 702-329-3435. When prompted to provide the meeting ID, please enter 657 913 742#. When the Chair opens the public comment period, dial *5 to request to be unmuted. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-0222.

3. Approval of the August 7, 2025 Meeting Minutes (For possible action)

4. State Vehicle Purchases (For possible action)

Pursuant to NRS 334.010 and SAM 0304, no automobile may be purchased by any department, office, bureau, officer, or employee of the state without prior written consent of the State Board of Examiners.

| AGENCY NAME | # OF VEHICLES | NOT TO EXCEED: |
|--|----------------------|-----------------------|
| Department of Administration – Fleet Services Division | 274 | \$13,131,324 |
| Department of Wildlife | 9 | \$408,316 |
| Colorado River Commission – Power Delivery Group | 1 | \$62,540 |
| State Department of Agriculture | 2 | \$205,746 |
| State Department of Conservation and Natural Resources – Division of Forestry | 6 | \$2,591,170 |
| State Department of Conservation and Natural Resources – Division of State Parks | 71 | \$5,276,809 |

5. Request for a Recommendation of Approval to the Interim Finance Committee for an Allocation Amount from the Contingency Account (For possible action)

State Department of Conservation and Natural Resources – Division of Forestry

Pursuant to NRS 353.268, the division requests a recommendation to the Interim Finance Committee for an allocation of \$1,324,056 from the Interim Finance Committee Contingency Account to cover the cost of three Wildland Fire Engines.

6. Request for Designation of Bad Debt (For possible action)

Office of the State Controller

Pursuant to NRS 353C.220, the office requests on behalf of state agencies, the Board of Examiners to designate a total of \$16,068,083.85 for 9,082 accounts receivables debt as bad debt deemed uncollectible and to write-off as they have been determined to be impossible or impractical to collect.

7. Request for Approval of Proposed State Administrative Manual Changes (For possible action)

Governor’s Finance Office

Pursuant to NRS 353.040 the office requests modifications to the policies and procedures of the State Board of Examiners adopted and collected in the following chapters of the State Administrative Manual.

- SAM Chapter 0200 Travel

8. Request for the Allocation and Disbursement of Funds for Salary Adjustments (For possible action)

The 2023 Legislature, through Assembly Bill 522, made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State’s respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor’s Finance Office, may allocate and disburse amounts, from the appropriate fund, to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department, commission, and agency requests for allocations from the General Fund and/or Highway Fund salary adjustment accounts are recommended by the Director of Finance:

A. Department of Corrections

Pursuant to Assembly Bill 522, sections 4, 5, 13, and 14 of the 2023 Legislative Session, the department requests funds for salary increases.

| BA# | BUDGET ACCOUNT NAME | GENERAL FUND ADJUSTMENT |
|------------|-------------------------------------|--------------------------------|
| 3710 | Director’s Office | \$188,856 |
| 3711 | Correctional Programs | \$184,789 |
| 3716 | Warm Springs Correctional Center | \$26,012 |
| 3717 | Northern Nevada Correctional Center | \$333,726 |
| 3723 | Pioche Conservation Camp | \$5,982 |
| | Total | \$739,365 |

B. Office of the State Controller

Pursuant to Assembly Bill 522, sections 4, 5, 13, and 14 of the 2023 Legislative Session, the office requests funds for salary increases.

| BA# | BUDGET ACCOUNT NAME | GENERAL FUND ADJUSTMENT |
|------------|----------------------------|--------------------------------|
| 1130 | Controller's Office | \$74,567 |
| | Total | \$74,567 |

C. Department of Business and Industry

Pursuant to Assembly Bill 522, section 36 of the 2023 Legislative Session, the department requests funds for the plan to encourage continuity of service.

| BA# | BUDGET ACCOUNT NAME | GENERAL FUND ADJUSTMENT |
|------------|--|--------------------------------|
| 4130 | Business and Industry, Taxicab Authority | \$8,961 |
| | Total | \$8,961 |

- 9. [Approval of Proposed Leases](#) (For possible action)
- 10. [Approval of Proposed Contracts](#) (For possible action)
- 11. [Approval of Proposed Master Service Agreements](#) (For possible action)
- 12. [Information Item – Clerk of the Board Contracts](#)

Pursuant to NRS 333.700, the Clerk of the Board may approve all contract transactions for amounts less than \$100,000. Per direction from the September 14, 2021 meeting of the Board of Examiners, the Board wished to receive an informational item listing all approvals applicable to the new threshold (\$10,000 - \$99,999). Attached is a list of all applicable approvals for contracts and amendments approved from July 16, 2025 through August 12, 2025.

13. Information Item Reports

A. Governor's Finance Office – Budget Division

Pursuant to NRS Chapter 353, the division presents a reconciled fund balance report for the Tort Claim Fund, Statutory Contingency Account, Stale Claims Account, Emergency Account, Disaster Relief Account, and the IFC Contingency Fund as of August 14, 2025 for fiscal year 2025. Additionally, a reconciliation of the Extradition Coordinator budget account has been prepared at the request of the Board.

B. Statewide Quarterly Overtime Report – Fiscal Year 2025, 4th Quarter

Pursuant to NRS 284.180, the Department of Administration, Division of Human Resource Management must prepare and submit quarterly to the Budget Division of the Office of Finance a report regarding all overtime worked by employees of the Executive Department during the quarter. The Budget Division shall transmit quarterly to the Board of Examiners the report and the analysis of the Budget Division regarding the report. This report covers the period of April 1, 2025 through June 30, 2025.

C. State Department of Conservation and Natural Resources – Division of State Lands – Fiscal Year 2025, 4th Quarter

Pursuant to NRS 321.5954, subsection 4, the State Land Registrar is required to provide the Board of Examiners quarterly reports regarding lands or interests in lands transferred, sold, exchanged, or leased under the Tahoe Basin Act program. This report covers the period of April 1, 2025 through June 30, 2025.

14. Public Comment This public comment period is for any matter that is within the jurisdiction of the public body. No action may be taken upon a matter raised under this public comment period unless the matter itself has been specifically included on an agenda as an action item. The Chair of the Board has imposed a time limit of three minutes. Public comment may be provided in person or via telephone. To provide public comment on an item on the agenda via telephone, dial 775-321-6111 or 702-329-3435. When prompted to provide the meeting ID, please enter 657 913 742#. When the Chair opens the public comment period, dial *5 to request to be unmuted. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-0222.

15. Adjournment (For possible action)

NOTE: Items may be considered out of order. The public body may combine two or more agenda items for consideration. The public body may remove an item from the agenda or delay discussion relating to an item on the agenda at any time. The public body will limit public comments to three minutes per speaker and may place other reasonable restrictions on the time, place, and manner of public comments but may not restrict comments based upon viewpoint. A person may submit comments to be attached to the minutes of the meeting in writing three business days before the meeting date, in addition to testifying or in lieu of testifying. Written comments are limited to 2 pages. Written comments may be submitted electronically by email at AJohnson2@finance.nv.gov. We are pleased to make reasonable accommodations for members of the public who have disabilities and wish to attend the meeting. If special arrangements for the meeting are necessary, please notify Amberly Johnson at (775) 684-0223 as soon as possible and at least two days in advance of the meeting. If you wish, you may e-mail her at AJohnson2@finance.nv.gov. Supporting materials for this meeting are available at 209 East Musser Street, Suite 200, Carson City, Nevada 89701 or by contacting Amberly Johnson at (775) 684-0223 or by email at AJohnson2@finance.nv.gov.

Public Meeting Notice and Agenda Posted at the Following Locations:

1. Blasdel Building, 209 East Musser Street, Suite 200, Carson City, Nevada 89701
2. Internet: <https://notice.nv.gov>
3. Internet: https://budget.nv.gov/Meetings/Board_of_Examiners/2025/2025BOE/

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MEETING MINUTES

Date and Time: August 7, 2025, 10:00 AM

Location: Nevada Capitol Building
101 North Carson Street, Old Assembly Chambers
Carson City, Nevada 89701

Video Conference Location: The McCarran Center, Nevada Building
1 State of Nevada Way, Governor's Conference Room
Las Vegas, Nevada 89119

MEMBERS PRESENT:

Governor Joe Lombardo
Secretary of State Francisco V. Aguilar
Attorney General Aaron Ford

STAFF PRESENT:

Tiffany Greenameyer, Clerk of the Board
Deputy Attorney General

OTHERS PRESENT:

Emma Rodriguez, Communications and Legislative Affairs Administrator, Southern Nevada Health District
Jeannie Freeman, Director, Carson City Health and Human Services
Christina Shepherd, Division Director, Northern Nevada Public Health
Shannon Ernst, Interim Administrator, Central Nevada Health District
Amy Hines Sutherland, Health and Human Services Manager, Nevada Association of Counties
Kirsten Van Ry, Chief of Staff, Office of the State Treasurer

- 1. Call to Order / Roll Call** The first public comment period is limited to comments on items on the agenda. No action may be taken upon a matter raised under this public comment period unless the matter itself has been specifically included on the agenda as an action item. The Chair of the Board has imposed a time limit of three minutes. Public comment may be provided in person or via telephone. To provide public comment on an item on the agenda via telephone, dial 775-321-6111 or 702-329-3435. When prompted to provide the meeting ID, please enter 455 740 168#. When the Chair opens the public comment period, dial *5 to request to be unmuted. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-0222.

Governor: All right. I'll call to order the state of Nevada Board of Examiners meeting scheduled for today, August 7, 2025 at 10:00 AM. We will kick it off with the roll call.

Clerk of the Board: Governor Lombardo.

Governor: Present.

Clerk of the Board: Attorney General Ford.

Attorney General: Here.

Clerk of the Board: Secretary Aguilar.

Secretary of State: Here.

Clerk of the Board: Let the record reflect we have a quorum.

- 2. Public Comment** The first public comment period is limited to comments on items on the agenda. No action may be taken upon a matter raised under this public comment period unless the matter itself has been specifically included on the agenda as an action item. The Chair of the Board has imposed a time limit of three minutes. Public comment may be provided in person or via telephone. To provide public comment on an item on the agenda via telephone, dial 775-321-6111 or 702-329-3435. When prompted to provide the meeting ID, please enter 455 740 168#. When the Chair opens the public comment period, dial *5 to request to be unmuted. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-0222.

Governor: We will move on to public comment. The first public comment period is limited to comments on items on the agenda. No action may be taken upon a matter raised under the public comment period unless the matter itself has been specifically included on the agenda as an action item. We will impose a three-minute time limit. Public comment may be provided in person or via telephone. To provide public comment on an item on the agenda via telephone, dial 775-321-6111 and enter the ID number 455 740 168#. Do we have any public comment there in Las Vegas?

Rosalie Bordelove: Yes sir, we do.

Governor: Please come forward and identify yourself.

Public Comments: Attachments A-E.

Governor: Anybody else here wishing to speak under public comment? Do we have anybody waiting on the phone? None. Alright, we will close the first opportunity for public comment.

3. Approval of the July 8, 2025 Meeting Minutes (For possible action)

Governor: Agenda item number three, *Approval of the July 8, 2025 Meeting Minutes, for Possible Action*. Do we have any questions or concerns by any Board Members?

Secretary of State: No questions.

Attorney General: None here.

Secretary of State: Move to approve.

Governor: We have a motion for approval. All those in favor, signify by saying aye. The motion passes unanimously.

4. State Vehicle Purchases (For possible action)

Pursuant to NRS 334.010 and SAM 0304, no automobile may be purchased by any department, office, bureau, officer, or employee of the state without prior written consent of the State Board of Examiners.

| AGENCY NAME | # OF VEHICLES | NOT TO EXCEED: |
|---|---------------|----------------|
| Department of Wildlife | 1 | \$69,900 |
| State Department of Conservation and Natural Resources – Division of Environmental Protection | 1 | \$34,198 |

Governor: Agenda item number four, *State Vehicle Purchases, for Possible Action*. Ms. Greenameyer.

Clerk of the Board: Pursuant to NRS 334.010 and SAM 0304, no vehicles may be purchased by any department, office, bureau, officer, or employee of the state without prior written consent of the State Board of Examiners. The first request is from the Department of Wildlife. The department requests approval to purchase one new tractor for a total amount not to exceed \$69,900.

The next request is from the State Department of Conservation and Natural Resources, Division of Environmental Protection. The department requests approval to purchase one new vehicle for a total amount not to exceed \$34,198. Are there any questions on these items?

Governor: Do we have any questions?

Secretary of State: No questions, motion to approve.

Governor: You have any questions, General Ford?

Attorney General: No, sir, I don't.

Governor: Okay. We have a motion for approval. All those in favor, signify by saying aye. The motion passes unanimously. Thank you.

5. Authorization for an Emergency Contract with a Current and/or Former State Employee (For possible action)

Department of Administration – Hearings Division

Pursuant to NRS 333.705, subsection 4, the department seeks a favorable recommendation regarding its determination to use the emergency provision to contract with former employee Patricia Cafferata to assist with adjudicating administrative law cases through Patricia D. Cafferata Esq.

Governor: Agenda item number five, *Authorization for an Emergency Contract with a Current and/or Former State Employee, for Possible Action.*

Clerk of the Board: This request is from the Department of Administration, Hearings Division. Pursuant to NRS 333.705, subsection 4, the department seeks a favorable recommendation regarding its determination to use the emergency provision to contract with a former employee, Patricia Cafferata to assist with adjudicating administrative law cases through a contract with Patricia D. Cafferata Esq. Are there any questions on this item?

Governor: Do we have any questions?

Attorney General: None here, move approval.

Governor: We have a motion for approval. All those in favor, signify by saying aye. The motion passes unanimously.

6. Authorization to Contract with a Current and/or Former State Employee (For possible action)

Nevada State Board of Pharmacy

Pursuant to NRS 333.705, subsection 1, the board requests to contract with former employee Patrick Conmay to provide coordination of investigations of unlawful activities related to prescription drugs and controlled substances through statewide contract #99SWC-NV25-25408 with Marathon Staffing Group, Inc.

Governor: Agenda item number six, *Authorization to Contract with a Current and/or Former State Employee, for Possible Action.* Ms. Greenameyer.

Clerk of the Board: This request is from the Nevada State Board of Pharmacy. The Board requests to contract with a former employee, Patrick Conmay, to provide coordination of

investigations of unlawful activities related to prescription drugs and controlled substances through a statewide contract with Marathon Staffing Group, Inc. Are there any questions on this item?

Governor: Yes, so, confirming this employee is passed the 90-day statutory requirement for separation. Is that correct?

Clerk of the Board: Yes, we confirmed it met the 90-day requirement.

Governor: Thank you. Do we have any questions from any Board Members?

Secretary of State: No questions, motion to approve.

Governor: We have a motion for approval. All those in favor, signify by saying aye. The motion passes unanimously.

7. Request for a Recommendation of Approval to the Interim Finance Committee for an Allocation Amount from the Contingency Account
(For possible action)

A. Department of Human Services – Division of Public and Behavioral Health

Pursuant to NRS 353.268, the department requests a recommendation to the Interim Finance Committee for an allocation of \$991,147 from the Interim Finance Committee Contingency Account to fund projected shortfalls in Personnel Services.

B. Department of Human Services – Division of Public and Behavioral Health

Pursuant to NRS 353.268, the department requests a recommendation to the Interim Finance Committee for an allocation of \$3,561,639 from the Interim Finance Committee Contingency Account to fund projected shortfalls in Personnel Services.

C. Department of Indigent Defense Services

Pursuant to NRS 353.268, the department requests a recommendation to the Interim Finance Committee for an allocation of \$450,922 from the Interim Finance Committee Contingency Account to cover a revenue shortfall.

D. Department of Public Safety – Nevada Highway Patrol Division

Pursuant to NRS 353.268 the department requests a recommendation to the Interim Finance Committee for an allocation of \$14,261 from the Interim Finance Committee Contingency Account to cover costs associated with providing dignitary protection to visiting dignitaries.

E. Office of the Attorney General

Pursuant to NRS 353.268, the office requests a recommendation to the Interim Finance Committee for an allocation of \$59,705 from the Interim Finance Committee Contingency Account to cover costs associated with contractual agreements and operating expenses due to revenue shortfalls.

Governor: Agenda item number seven, *Request for a Recommendation of Approval to the Interim Finance Committee for an Allocation Amount from the Contingency Account, for Possible Action*. I'll ask the Board Members, since we have five separate items, do you wish for them to be presented together or separately?

Secretary of State: Together is fine with me.

Attorney General: Same here.

Governor: Okay. Ms. Greenameyer.

Clerk of the Board: There are 5 requests under this agenda item pursuant to NRS 353.268. I would note Item 7.C has been revised from a total requested amount of \$450,922 to \$315,183; and Item 7.E has been revised from a total requested amount of \$59,705 to \$54,401.

The first request is from the Department of Human Services, Division of Public and Behavioral Health, Lakes Crossing Center. The department requests a recommendation to the Interim Finance Committee for an allocation of \$991,147 from the Interim Finance Committee Contingency Account to fund projected shortfalls in the Personnel Services category.

The second request is from the Department of Human Services, Division of Public and Behavioral Health, Southern Nevada Adult Mental Health Services. The department requests a recommendation to the Interim Finance Committee for an allocation of \$3,561,639 from the Interim Finance Committee Contingency Account to fund projected shortfalls in the Personnel Services category.

The next request is from the Department of Indigent Defense Services. The department requests a recommendation to the Interim Finance Committee for an allocation of \$315,183 from the Interim Finance Committee Contingency Account to cover a revenue shortfall.

The next request is from the Department of Public Safety, Nevada Highway Patrol Division. The department requests a recommendation to the Interim Finance Committee for an allocation of \$14,261 from the Interim Finance Committee Contingency Account to cover costs associated with providing dignitary protection to visiting dignitaries.

The last request is from the Office of the Attorney General. The office requests a recommendation to the Interim Finance Committee for an allocation of \$54,401 from the

Interim Finance Committee Contingency Account to cover costs associated with contractual agreements and operating expenses due to revenue shortfalls. Are there any questions on these items?

Governor: Do we have any questions?

Secretary of State: No questions. Motion to approve Items 7 with items 7.C and 7.E as revised.

Governor: We have a motion. All those in favor, signify by saying aye. The motion passes unanimously.

8. Request for Transfer from the State General Fund (For possible action)

Office of the State Treasurer – Unclaimed Property

Pursuant to NRS 120A.620, section 6, the office requests approval of a temporary transfer of \$50,000,000 from the State General Fund to the Abandoned Property Trust Account to allow the office to meet its obligations to pay approved property claims.

Governor: Agenda item number eight, *Request for Transfer from the State General Fund, for Possible Action*. Ms. Greenameyer.

Clerk of the Board: This request is from the Office of the Treasurer, Unclaimed Property. Pursuant to NRS 120A.620, section 6, the office requests the approval of a temporary transfer of \$50,000,000 to the State General Fund to the Abandoned Property Trust Account to allow the office to meet its obligations to pay approved property claims. Are there any questions on this item?

Governor: Yes, Ms. Hoover, can you come forward? Kirsten, are you there in Las Vegas?

Kirsten Van Ry: Kirsten Van Ry, Chief of Staff with the State Treasurer's Office. Yes, I'm here, Governor.

Governor: Could you just clarify why it's a temporary transfer and why it's needed?

Kirsten Van Ry: Yes, so, how this request came about is the previous Advantage 2 system used to allow our budget accounts to go into the negative. We have a statutory authority to pay approved claims within 30 days for the Unclaimed Property Program. Unfortunately, the new system does not yet allow us to do that. So, this request will allow us to fund out those approved unplanned property claims within the statutory timeframe and then, we will make up the dollars when unclaimed property reporting is due to the state which happens on October 31st each year.

Governor: Okay, and do you have a timeline when the fix will be put in place?

Clerk of the Board: So, Advantage 4 is currently working through the Budget Override issue.

We do have an override now. It currently takes three people to process a transaction on a budget account override. We are coming up with different ideas to solve that problem. It will probably take a couple of months to figure out which direction we are going to go.

Governor: Alright, thank you and we appreciate the information. Thanks, Lori. With that being said, are there any further questions from any Board Members?

Secretary of State: No questions.

Attorney General: Move for approval.

Governor: We have a motion for approval. All those in favor, signify by saying aye. The motion passes unanimously.

9. Request for the Allocation and Disbursement of Funds for Salary Adjustments *(For possible action)*

The 2023 Legislature, through Assembly Bill 522, made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the appropriate fund, to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department, commission, and agency requests for allocations from the General Fund and/or Highway Fund salary adjustment accounts are recommended by the Director of Finance:

A. Department of Administration – Nevada State Library, Archives and Public Records

Pursuant to Assembly Bill 522, sections 4, 5, 13, and 14 of the 2023 Legislative Session, the department requests funds for salary increases.

| BA# | BUDGET ACCOUNT NAME | GENERAL FUND ADJUSTMENT |
|------------|-----------------------------|--------------------------------|
| 1052 | Archives and Public Records | \$10,921 |
| | Total | \$10,921 |

B. Department of Business and Industry

Pursuant to Assembly Bill 522, sections 4, 5, 13, and 14 of the 2023 Legislative Session, the department requests funds for salary increases.

| BA# | BUDGET ACCOUNT NAME | GENERAL FUND ADJUSTMENT |
|------------|--------------------------------------|--------------------------------|
| 4677 | Office of Business and Planning | \$41,558 |
| 4681 | Business and Industry Administration | \$299,868 |
| | Total | \$341,426 |

C. Department of Corrections

Pursuant to Assembly Bill 522, sections 4, 5, 13, and 14 of the 2023 Legislative Session, the department requests funds for salary increases.

| BA# | BUDGET ACCOUNT NAME | GENERAL FUND ADJUSTMENT |
|------------|--|--------------------------------|
| 3706 | Prison Medical Care | \$106,162 |
| 3710 | Director's Office | \$190,471 |
| 3716 | Warm Springs Correctional Center | \$7,188 |
| 3717 | Northern Nevada Correctional Center | \$1,122,154 |
| 3722 | Stewart Conservation Camp | \$3,149 |
| 3723 | Pioche Conservation Camp | \$41,055 |
| 3724 | Northern Nevada Transitional Housing | \$10,875 |
| 3725 | Three Lakes Valley Conservation Camp | \$23,089 |
| 3738 | Southern Desert Correctional Center | \$146,987 |
| 3748 | Jean Conservation Camp | \$68,444 |
| 3751 | Ely State Prison | \$600,826 |
| 3752 | Carlin Conservation Camp | \$6,616 |
| 3759 | Lovelock Correctional Center | \$700,150 |
| 3761 | Florence McClure Women's Correctional Center | \$803,118 |
| 3762 | High Desert State Prison | \$796,083 |
| | Total | \$4,626,367 |

D. Department of Human Services – Division of Public and Behavioral Health

Pursuant to Assembly Bill 522, sections 4, 5, 13, and 14 of the 2023 Legislative Session, the department requests funds for salary increases.

| BA# | BUDGET ACCOUNT NAME | GENERAL FUND ADJUSTMENT |
|------------|--|--------------------------------|
| 3161 | Southern Nevada Adult Mental Health Services | \$839,328 |
| 3645 | Lakes Crossing Center | \$392,319 |
| | Total | \$1,231,647 |

E. Department of Motor Vehicles

Pursuant to Assembly Bill 522, sections 4, 5, 13, and 14 of the 2023 Legislative Session, the department requests funds for salary increases.

| BA# | BUDGET ACCOUNT NAME | HIGHWAY FUND ADJUSTMENT |
|------------|---------------------------------|--------------------------------|
| 4742 | Research and Project Management | \$17,200 |
| | Total | \$17,200 |

F. Department of Public Safety

Pursuant to Assembly Bill 522, sections 4, 5, 13, 14, and 20 of the 2023 Legislative Session, the department requests funds for salary increases.

| BA# | BUDGET ACCOUNT NAME | GENERAL FUND ADJUSTMENT |
|------------|----------------------------|--------------------------------|
| 4701 | Evidence Vault | \$858 |
| 4738 | Dignitary Protection | \$77,657 |
| | Total | \$78,515 |

G. Governor's Office of Economic Development

Pursuant to Assembly Bill 522, sections 4, 5, 13, and 14 of the 2023 Legislative Session, the office requests funds for salary increases.

| BA# | BUDGET ACCOUNT NAME | GENERAL FUND ADJUSTMENT |
|------------|------------------------------|--------------------------------|
| 4867 | Procurement Outreach Program | \$23,467 |
| 1528 | Rural Community Development | \$1,722 |
| | Total | \$25,189 |

H. State Department of Conservation and Natural Resources

Pursuant to Assembly Bill 522, sections 4, 5, 13, and 14 of the 2023 Legislative Session, the department requests funds for salary increases.

| BA# | BUDGET ACCOUNT NAME | GENERAL FUND ADJUSTMENT |
|------------|----------------------------|--------------------------------|
| 4101 | Natural Heritage | \$41,536 |
| | Total | \$41,536 |

I. Department of Administration

Pursuant to Assembly Bill 522, section 36 of the 2023 Legislative Session, the department requests funds for the plan to encourage continuity of service.

| BA# | BUDGET ACCOUNT NAME | GENERAL FUND ADJUSTMENT |
|------------|---------------------------------|--------------------------------|
| 1337 | Director's Office | \$1,474 |
| 1371 | Administrative Services | \$7,029 |
| 1017 | Deferred Compensation Committee | \$665 |
| 1360 | Agency HR Services | \$915 |
| 1363 | Human Resource Management | \$20,224 |
| 2891 | State Library | \$3,868 |
| 1052 | Archives and Public Records | \$1,476 |
| 1349 | Buildings and Grounds | \$19,272 |
| | Total | \$54,923 |

J. Department of Business and Industry

Pursuant to Assembly Bill 522, section 36 of the 2023 Legislative Session, the department requests funds for the plan to encourage continuity of service.

| BA# | BUDGET ACCOUNT NAME | GENERAL FUND ADJUSTMENT |
|------------|--------------------------------------|--------------------------------|
| 4677 | Office of Business and Planning | \$1,514 |
| 4681 | Business and Industry Administration | \$11,773 |
| | Total | \$13,287 |

K. Department of Human Services – Division of Public and Behavioral Health

Pursuant to Assembly Bill 522, section 36 of the 2023 Legislative Session, the department requests funds for the plan to encourage continuity of service.

| BA# | BUDGET ACCOUNT NAME | GENERAL FUND ADJUSTMENT |
|------------|--|--------------------------------|
| 3161 | Southern Nevada Adult Mental Health Services | \$158,344 |
| 3645 | Lakes Crossing Center | \$17,842 |
| | Total | \$176,186 |

L. Department of Motor Vehicles

Pursuant to Assembly Bill 522, section 36 of the 2023 Legislative Session, the department requests funds for the plan to encourage continuity of service.

| BA# | BUDGET ACCOUNT NAME | HIGHWAY FUND ADJUSTMENT |
|------------|---------------------------------|--------------------------------|
| 4740 | Compliance Enforcement | \$26,790 |
| 4742 | Research and Project Management | \$16,409 |
| | Total | \$43,199 |

M. Department of Public Safety

Pursuant to Assembly Bill 522, section 36 of the 2023 Legislative Session, the department requests funds for the plan to encourage continuity of service.

| BA# | BUDGET ACCOUNT NAME | GENERAL FUND ADJUSTMENT |
|------------|----------------------------|--------------------------------|
| 4701 | Evidence Vault | \$990 |
| 4738 | Dignitary Protection | \$2,893 |
| | Total | \$3,883 |

N. Department of Taxation

Pursuant to Assembly Bill 522, section 36 of the 2023 Legislative Session, the department requests funds for the plan to encourage continuity of service.

| BA# | BUDGET ACCOUNT NAME | GENERAL FUND ADJUSTMENT |
|------------|----------------------------|--------------------------------|
| 2361 | Department of Taxation | \$91,239 |
| | Total | \$91,239 |

O. Governor's Technology Office

Pursuant to Assembly Bill 522, section 36 of the 2023 Legislative Session, the office requests funds for the plan to encourage continuity of service.

| BA# | BUDGET ACCOUNT NAME | GENERAL FUND ADJUSTMENT |
|------------|---|--------------------------------|
| 1385 | Computer Facility | \$15,464 |
| 1386 | Data Communications and Network Engineering | \$12,484 |
| 1389 | IT Security | \$5,800 |
| | Total | \$33,748 |

P. Nevada System of Higher Education

Pursuant to Assembly Bill 522, section 36 of the 2023 Legislative Session, the system requests funds for the plan to encourage continuity of service.

| BA# | BUDGET ACCOUNT NAME | GENERAL FUND ADJUSTMENT |
|------------|---------------------------------|--------------------------------|
| 2977 | Special Projects | \$1,382 |
| 2980 | University of Nevada, Reno | \$315,494 |
| 2982 | UNR School of Medicine | \$40,266 |
| 2983 | Intercollegiate Athletics – UNR | \$882 |
| 2985 | Statewide Programs – UNR | \$8,878 |
| 2986 | NSHE System Administration | \$8,198 |

| | | |
|------|---------------------------------------|--------------------|
| 2987 | University of Nevada, Las Vegas | \$499,858 |
| 2988 | Intercollegiate Athletics – UNLV | \$6,010 |
| 2989 | Agricultural Experiment Station – UNR | \$9,378 |
| 2990 | Cooperative Extension Service | \$12,446 |
| 2991 | System Computing Center | \$30,219 |
| 2992 | UNLV Law School | \$14,853 |
| 2994 | Great Basin College | \$21,932 |
| 2996 | University Press | \$900 |
| 3001 | Statewide Programs – UNLV | \$2,743 |
| 3002 | UNLV Dental School | \$26,918 |
| 3003 | Business Center North | \$3,984 |
| 3004 | Business Center South | \$2,149 |
| 3005 | Nevada State University | \$26,764 |
| 3010 | Desert Research Institute | \$11,456 |
| 3011 | College of Southern Nevada | \$272,404 |
| 3012 | Western Nevada College | \$27,163 |
| 3014 | UNLV School of Medicine | \$17,154 |
| 3018 | Truckee Meadows Community College | \$81,642 |
| 3221 | Health Laboratory and Research | \$2,025 |
| | Total | \$1,445,098 |

Q. Department of Corrections

Pursuant to Assembly Bill 522, section 22 of the 2023 Legislative Session, the department requests funds for its sworn positions.

| BA# | BUDGET ACCOUNT NAME | GENERAL FUND ADJUSTMENT |
|------------|--|--------------------------------|
| 3710 | Director's Office | \$191,956 |
| 3716 | Warm Springs Correctional Center | \$54,127 |
| 3717 | Northern Nevada Correctional Center | \$475,918 |
| 3719 | Prison Industry | \$37,357 |
| 3722 | Stewart Conservation Camp | \$27,858 |
| 3723 | Pioche Conservation Camp | \$32,356 |
| 3724 | Northern Nevada Transitional Housing | \$16,030 |
| 3725 | Three Lakes Valley Conservation Camp | \$32,439 |
| 3738 | South Desert Correctional Center | \$298,117 |
| 3739 | Wells Conservation Camp | \$44,930 |
| 3748 | Jean Conservation Camp | \$31,713 |
| 3751 | Ely State Prison | \$646,295 |
| 3752 | Carlin Conservation Camp | \$37,006 |
| 3759 | Lovelock Correctional Center | \$663,715 |
| 3760 | Casa Grande Transitional Housing | \$26,687 |
| 3761 | Florence McClure Women's Correctional Center | \$149,555 |
| 3762 | High Desert State Prison | \$632,617 |
| | Total | \$3,398,676 |

R. Department of Human Services – Division of Public and Behavioral Health

Pursuant to Assembly Bill 522, section 22 of the 2023 Legislative Session, the department requests funds for its sworn positions.

| BA# | BUDGET ACCOUNT NAME | GENERAL FUND ADJUSTMENT |
|------------|--|--------------------------------|
| 3161 | Southern Nevada Adult Mental Health Services | \$663,271 |
| 3645 | Lakes Crossing Center | \$438,549 |
| | Total | \$1,101,820 |

S. Nevada System of Higher Education

Pursuant to Assembly Bill 522, section 22 of the 2023 Legislative Session, the system requests funds for its sworn positions.

| BA# | BUDGET ACCOUNT NAME | GENERAL FUND ADJUSTMENT |
|------------|---|--------------------------------|
| 2980 | University of Nevada, Reno | \$192,797 |
| 2987 | University of Nevada, Las Vegas | \$251,679 |
| 3002 | University of Nevada, Las Vegas Dental School | \$55,795 |
| 3011 | College of Southern Nevada | \$138,472 |
| 3012 | Western Nevada College | \$20,242 |
| | Total | \$658,985 |

Governor: Agenda item nine, *Request for the Allocation and Disbursement of Funds for Salary Adjustments, for Possible Action*. Members, are you okay if we take these together as one?

Secretary of State: Absolutely.

Attorney General: I am, yes.

Governor: Okay. So, Ms. Greenameyer, let's take this as one item.

Clerk of the Board: There are 19 requests under this agenda item. The 2023 Legislature, through Assembly Bill 522, made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the appropriate fund, to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

Items A through H request funds for salary increases for a total of \$6,372,801.

Items I through P request funds for the plan to encourage continuity of service for a total of \$1,861,563.

Items Q through S request funds for its sworn positions for a total of \$5,159,481.

Are there any questions on these items?

Governor: Do we have questions?

Secretary of State: No questions.

Attorney General: None here.

Secretary of State: Motion to approve Items 9.A through S.

Governor: Alright, we have a motion for approval. All those in favor, signify by saying aye. The motion passes unanimously.

Thank you for that.

10. Approval of Proposed Leases (For possible action)

Governor: Agenda item number 10, *Approval of Proposed Leases, for Possible Action.*

Clerk of the Board: There are six leases under this agenda item for approval by the Board. Are there any questions on these items?

Governor: Do we have any questions?

Secretary of State: No questions.

Attorney General: None here, move approval.

Governor: Alright, we have a motion for approval. All those in favor, signify by saying aye. The motion passes unanimously.

11. Approval of Proposed Contracts (For possible action)

Governor: Agenda item number 11, *Approval of Proposed Contracts, for Possible Action.*

Clerk of the Board: There are 45 contracts under this agenda item. Are there any questions on these items?

Governor: Do we have any questions on the contracts?

Secretary of State: No questions, motion to approve all 45 contracts.

Governor: We have a motion for approval. All those in favor, signify by saying aye. The motion passes unanimously.

12. Approval of Proposed Master Service Agreements (For possible action)

Governor: Agenda item number 12, *Approval of Proposed Master Service Agreements, for Possible Action.*

Clerk of the Board: There are 13 master service agreements under this agenda item for approval by the Board. Are there any questions on these items?

Governor: Do we have any questions under master service agreements? If not, I'll entertain a motion for approval.

Secretary of State: Motion to approve the master service agreements.

Governor: We have a motion for approval. All those in favor, signify by saying aye. The motion passes unanimously.

13. Information Item – Clerk of the Board Contracts

Pursuant to NRS 333.700, the Clerk of the Board may approve all contract transactions for amounts less than \$100,000. Per direction from the September 14, 2021 meeting of the Board of Examiners, the Board wished to receive an informational item listing all approvals applicable to the new threshold (\$10,000 - \$99,999). Attached is a list of all applicable approvals for contracts and amendments approved from June 11, 2025 through July 15, 2025.

Governor: Agenda Item 13, *Information Item, Clerk of the Board of Contracts.*

Clerk of the Board: There are 100 contracts within the threshold of \$10,000 to \$99,999 that were approved by the Clerk of the Board from June 11, 2025 through July 15, 2025. These items are informational. Are there any questions on these items?

Governor: Any questions on these?

Secretary of State: No questions.

Attorney General: None here.

Governor: Alright, we will close Agenda item number 13.

14. Information Item Reports

A. Governor's Finance Office – Budget Division

Pursuant to NRS Chapter 353, the division presents a reconciled fund balance report for the Tort Claim Fund, Statutory Contingency Account, Stale Claims Account, Emergency Account, Disaster Relief Account, and the IFC Contingency Fund as of July 23, 2025 for fiscal year 2025. Additionally, a reconciliation of the Extradition Coordinator budget account has been prepared at the request of the Board.

B. Department of Motor Vehicles – Complete Streets Program

Pursuant to NRS 482.1825, subsection 2, the department shall certify monthly to the Board of Examiners the amount of the voluntary contributions collected for each county by the department and its agents, and that the money has been distributed as provided in statute. This report covers the period of April 1, 2025 through June 30, 2025.

Governor: Agenda item number 14, *Information Item Reports*. We will take these separately, Ms. Greenameyer.

Clerk of the Board: The first report is from the Governor's Finance Office, Budget Division. Pursuant to NRS Chapter 353, the division presents a reconciled fund balance report of the following accounts. The approximate balances are as follows:

Tort Claim Fund is \$2.2M; Statutory Contingency Account is \$8.5M; Stale Claims Account \$4.6M; Emergency Account \$430,000; Disaster Relief Account \$15M; IFC Contingency Unrestricted General Fund \$36.4M; IFC Contingency Unrestricted Highway Fund \$1.6M; IFC Contingency Restricted General Fund \$110.6M; IFC Contingency Restricted Highway Fund \$18.8M; and the Extradition Coordinator, Budget Account 1002 is \$1.7M. This item is informational. Are there any questions on this item?

Governor: Do we have any questions?

Secretary of State: No questions, thank you.

Attorney General: No questions.

Governor: Okay, we will move on to report 14.B.

Clerk of the Board: The second report is the Department of Motor Vehicles, Complete Streets Program. Pursuant to NRS 482.1825, subsection 2, the department shall certify monthly to the Board of Examiners the amount of the voluntary contributions collected for each county by the department and its agents, and that the money has been distributed as provided in statute. This report covers the period of April 1, 2025 through June 30, 2025. This item is informational. Are there any questions on this item?

Governor: Do we have any questions?

Secretary of State: No questions, thank you.

Attorney General: None here, thanks.

Governor: Alright, we will close Agenda Item 14.

15. Public Comment This public comment period is for any matter that is within the jurisdiction of the public body. No action may be taken upon a matter raised under this public comment period unless the matter itself has been specifically included on an agenda as an action item. The Chair of the Board has imposed a time limit of three minutes. Public comment may be provided in person or via telephone. To provide public comment on an item on the agenda via telephone, dial 775-321-6111 or 702-329-3435. When prompted to provide the meeting ID, please enter 455 740 168#. When the Chair opens the public comment period, dial *5 to request to be unmuted. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-0222.

Governor: Agenda item number 15, *Public Comment*. This is the second opportunity for public comment. Is there any public comment there in Las Vegas?

Rosalie Bordelove: No sir, there is not.

Governor: Do we have any public comment here in Carson City? Seeing none. Anybody on the phone? None. We will close public comment.

16. Adjournment (For possible action)

Governor: I'll entertain a motion for adjournment.

Attorney General: So moved.

Governor: All those in favor, signify by saying aye. The motion passes unanimously.

Thank you everyone.

ATTACHMENT A

Emma Rodriguez: Good morning, my name is Emma Rodriguez and I serve as the Communications and Legislative Affairs Administrator for the Southern Nevada Health District. I just wanted to offer brief comments related to Agenda Item 11, Contract Number 20, which includes \$10.7 million in state public health funding for SNHC. I just wanted to thank Governor Lombardo for including this flexible funding in the executive budget and for approving this investment during the 2025 legislative session.

I also wanted to thank this Board for your previous approval of the SB 118 funds, which have allowed us to expand our disease surveillance workforce, strengthen STI response and outreach, support youth vaping prevention, and move forward with a much needed expansion of our public health laboratory.

These are just a few examples of the investments we've been able to make in our community through your support. The proposed funding before you today will continue that momentum by supporting a new healthcare associated infection prevention program and help preserve essential laboratory and epidemiology capacity as federal funding declines. So, we appreciate your continued partnership in building a stronger public health system. Thank you.

ATTACHMENT B

Jeanne Freeman: Good morning. Jeanne Freeman, Director for Carson City Health and Human Services. I want to thank the 82nd Session of the Nevada Legislature for the initial public health funding provided through Senate Bill 118, as well as Governor Lombardo for the public health improvement funds included in this current budget. These funds are making measurable impact on the health of Carson City residents, including our youth, seniors and everyone in-between.

These funds have been, and will continue to be, used to support overall health of our community. Based on our community health needs assessment and foundation of public health services, some of the impacts and programs being funded include youth vaping prevention in our schools, swim lessons for third grade students for drowning prevention, expansion of youth engagement activities to reduce social isolation, transportation for seniors and individuals with disabilities for medical appointments, connecting our homebound seniors with others to reduce social isolation, manufacturing and posting signs around the community to help those who are in crisis to know to call 988 Suicide and Crisis Lifeline for services, connecting youth and music and the arts to support mental and emotional health, and development of a campaign to encourage STI testing to further support Assembly Bill 360 passed in the 83rd Session and signed into law by Governor Lombardo.

Carson City is grateful for the initial and continued investment in public health in our community. Thank you for your time. I did bring a couple of thank you notes that I believe are in the back related to some of the programs that we're doing based on the funding that you provided. So, thank you very much.

ATTACHMENT C

Christina Sheppard: Good morning. I am Christina Sheppard with Northern Nevada Public Health. I wanted to take a moment to say thank you for the funds that are on the agenda under Item 11. These are state funds for public health and only the second time the state has allocated funds for foundational and core public health services. These funds have been instrumental in supporting public health in Nevada.

In Washoe County, we have used them to support reducing the spread of communicable disease, reducing the use of vapes among youth, vaccination administration, and reducing barriers to entry into food industry ownership. These funds are also very timely as they will support staffing and our back-to-school vaccination clinics this season. Thank you again, and we will be available to answer any questions that you may have during the agenda item. Thank you.

ATTACHMENT D

Shannon Ernst: Good morning for the record, Shannon Ernst, Interim Administrator for Central Nevada Health District. On behalf of the first multijurisdictional district, thank you for the funding from SB 118. It was instrumental in launching to build infrastructure to serve the rural and frontier communities in 2022 and 2023. We look forward to working with you in the future in developing our community improvement plan and learn how we can better serve our rural and frontier areas. Thank you.

ATTACHMENT E

Amy Hyne-Sutherland: My name is Amy Hyne-Sutherland. I'm here on behalf of the Nevada Association of Counties, or NACO, and I'm providing comment regarding item 11, proposed contract numbers 16 through 20.

On behalf of Nevada's county governments, I want to extend our sincere thanks to you, Governor Lombardo, for including flexible local public health infrastructure funding into your recommended budget, and also sincere thanks to the Nevada Legislature for passing that budget with your recommendation intact.

We'd also like to thank leadership and staff of the Public Health Infrastructure Improvement Section and Community Health Services Section at the Department of Human Services, Division of Public and Behavioral Health. Our local governments truly appreciate their responsiveness and commitment to collaboration.

The state public health improvement funds support the very foundation of our health across the state and really empower local governments to spend those precious dollars on their top public health priorities. Thank you for recognizing the vital importance of sustainable local public health funding building a healthier Nevada.

Joe Lombardo
Governor



Tiffany Greenameyer
Director

Curtis Palmer
Deputy Director

David Lenzner
Deputy Director

**STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division**

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: August 7, 2025
To: Tiffany Greenameyer, Clerk of the Board
Governor's Finance Office
From: Dustin Speed, Executive Branch Budget Officer. *DS*
Budget Division
Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

DEPARTMENT OF ADMINISTRATION – FLEET SERVICES DIVISION

Agenda Item Write-up:

Pursuant to NRS 334.010, the agency requests approval to purchase 95 new vehicles and 179 replacement vehicles for a total amount not to exceed \$13,131,324.

Additional Information:

The agency requests approval to purchase 95 new vehicles and 179 replacement vehicles. Funding was appropriated from the 2025 Legislative Session in Assembly Bill 564, section 1.

Statutory Authority:

NRS 334.010

| |
|---------------------|
| REVIEWED: <u>DS</u> |
| ACTION ITEM: _____ |

Joe Lombardo
Governor



Joy Grimmer
Director

Bob Ragar
Deputy Director

Robbie Burgess
Administrator

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
FLEET SERVICES DIVISION
750 E King St | Carson City, Nevada 89701
Phone: (775) 684-1880 | www.fleetservices.nv.gov | Fax: (775) 684-1888

Date: July 16, 2025

To: Bruce McDaniel
Budget Analyst

From: Robbie Burgess 
Administrator

Subject: September BOE Agenda Item Request


Please put the attached Board of Examiners (BOE) vehicle request on the September BOE agenda. This request is to purchase additional and replacement vehicles approved in the FY26 & FY27 budget.

Due to continued scarcity caused by supply chain problems, new vehicles must be purchased as soon as they become available. Approving this request will give Fleet Services the flexibility to do just that. Since the Board of Examiners will be approving the future purchase of vehicles the "prior written consent" requirement of NRS 334.010 will be satisfied.

Attachments:

- BOE vehicle purchase form
- Requesting Agency Budget Accounts with Vehicle Type

**Board of Examiners Request for Approval to Purchase a
State Vehicle Pursuant to NRS 334.010**

| | |
|---|--|
| Agency Name: Fleet Services | Budget Account #: 1356 |
| Contact Name: Robbie Burgess | Telephone Number: 775 684-1883 |
| <p>Pursuant to NRS 334.010, agencies must receive prior written consent to purchase State vehicles. This applies to all new and used vehicles. Please provide the following information:</p> | |
| <p>Number of vehicles requested: <u>274</u> Amount of the request: <u>\$13,131,324.00</u></p> <p>Is the requested vehicle(s) new or used: <u>New</u></p> <p>Type of vehicle(s) purchasing e.g. compact sedan, intermediate sedan, SUV, pick up, etc.: intermediate sedan, compact sedan, SUV, Vans and Trucks</p> <p>Mission of the requested vehicle(s): Various depending on agency mission</p> | |
| <p>Were funds legislatively approved for the request?</p> <p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> | <p>If yes, please provide the decision unit number: E722 & E712 <u>AB 564</u></p> <p>If no, please explain how the vehicles will be funded?</p> |
| <p>Is the requested vehicle(s) an addition to an existing fleet or replacement vehicle(s):</p> <p><input checked="" type="checkbox"/> <u>95</u> Addition(s) <input type="checkbox"/> <u>179</u> Replacement(s)</p> | |
| <p>Does the requested vehicle(s) comply with "Smart Way" or "Smart Way Elite" requirements pursuant to SAM 1314? If not, please explain.</p> <p>yes</p> | |
| <p>Please Complete for Replacement Vehicles Only: (For type of vehicle, i.e., compact sedan, intermediate sedan, SUV, pick up, etc.)</p> <p>Current Vehicle Information: Vehicle #1 Model Year: Odometer Reading: Type of Vehicle: _____</p> <p>Vehicle #2 Model Year: Odometer Reading: Type of Vehicle: _____</p> <p><i>Please attach an additional sheet if necessary</i></p> | <p>Does this request meet the replacement schedule criteria pursuant to SAM 1316? If no, explain why the vehicle is being replaced.</p> <p>_____</p> <p>If the replacement vehicle is an upgrade to the existing vehicle, explain the need for the upgrade.</p> <p>_____</p> |
| <p>APPOINTING AUTHORITY APPROVAL:</p> | |
|  _____ Agency Appointing Authority | Administrator _____ Title |
| _____ Date | 7/16/2025 _____ Date |
| <p>BOARD OF EXAMINERS' APPROVAL:</p> <p><input type="checkbox"/> Approved for Purchase <input type="checkbox"/> Not Approved for Purchase</p> <p>_____ Board of Examiners _____ Date</p> | |

New List

| B/A | Agency | Loc | Rate Tier | Qty |
|------|-----------------------------------|--------|-----------------|-----|
| 1050 | SECRETARY OF STATE-OPERATIONS | CARSON | PREMIUM | 1 |
| 1050 | SECRETARY OF STATE-OPERATIONS | CARSON | PREMIUM | 1 |
| 1349 | DOA-SPWD-BUILDINGS & GROUNDS | CARSON | PREMIUM | 1 |
| 1349 | DOA-SPWD-BUILDINGS & GROUNDS | CARSON | SPECIALTY | 1 |
| 1349 | DOA-SPWD-BUILDINGS & GROUNDS | CARSON | SPECIALTY | 1 |
| 1358 | DOA-PURCHASING | VEGAS | COMPACT | 1 |
| 1358 | DOA-PURCHASING | CARSON | PREMIUM | 1 |
| 1365 | OFFICE OF THE GOVERNOR-OCIO | CARSON | PREMIUM | 1 |
| 1388 | OFFICE OF THE GOVERNOR-OCIO | CARSON | SPECIALTY | 1 |
| 1388 | OFFICE OF THE GOVERNOR-OCIO | CARSON | SPECIALTY | 1 |
| 1388 | OFFICE OF THE GOVERNOR-OCIO | CARSON | SPECIALTY | 1 |
| 1388 | OFFICE OF THE GOVERNOR-OCIO | ELKO | SPECIALTY | 1 |
| 1388 | OFFICE OF THE GOVERNOR-OCIO | VEGAS | SPECIALTY | 1 |
| 1526 | OFFICE OF THE GOVERNOR-GOED | CARSON | PREMIUM | 1 |
| 2361 | TAXATION | VEGAS | INTERMEDIATE | 1 |
| 2361 | TAXATION | VEGAS | INTERMEDIATE | 1 |
| 2361 | TAXATION | CARSON | PREMIUM | 1 |
| 2361 | TAXATION | RENO | PREMIUM | 1 |
| 3253 | DETR-VOCATIONAL REHAB-BEN PROGRAM | VEGAS | PREMIUM | 1 |
| 3279 | DHHS-ADSD-DRC | VEGAS | COMPACT | 1 |
| 3279 | DHHS-ADSD-DRC | VEGAS | COMPACT | 1 |
| 3279 | DHHS-ADSD-DRC | VEGAS | COMPACT | 1 |
| 3279 | DHHS-ADSD-DRC | VEGAS | SPECIALTY | 1 |
| 3650 | OFFICE OF THE MILITARY-FACILITIES | RENO | SPECIALTY | 1 |
| 3650 | OFFICE OF THE MILITARY-FACILITIES | VEGAS | SPECIALTY | 1 |
| 3650 | OFFICE OF THE MILITARY-FACILITIES | VEGAS | SPECIALTY | 1 |
| 3813 | BUSINESS&INDUSTRY-INSURANCE | CARSON | PREMIUM | 1 |
| 3845 | BUSINESS&INDUSTRY-HOUSING | VEGAS | COMPACT | 1 |
| 3845 | BUSINESS&INDUSTRY-HOUSING | VEGAS | COMPACT | 1 |
| 3845 | BUSINESS&INDUSTRY-HOUSING | CARSON | COMPACT | 1 |
| 3845 | BUSINESS&INDUSTRY-HOUSING | CARSON | COMPACT | 1 |
| 3845 | BUSINESS&INDUSTRY-HOUSING | VEGAS | INTERMEDIATE | 1 |
| 3845 | BUSINESS&INDUSTRY-HOUSING | VEGAS | INTERMEDIATE | 1 |
| 3845 | BUSINESS&INDUSTRY-HOUSING | VEGAS | INTERMEDIATE | 1 |
| 3845 | BUSINESS&INDUSTRY-HOUSING | VEGAS | INTERMEDIATE | 1 |
| 3845 | BUSINESS&INDUSTRY-HOUSING | CARSON | PREMIUM | 1 |
| 3922 | BUSINESS & INDUSTRY-NTA | RENO | LAW ENFORCEMENT | 1 |
| 4460 | WILDLIFE | RENO | SPECIALTY | 1 |
| 4462 | WILDLIFE-CONSERVATION | VEGAS | PREMIUM | 1 |
| 4462 | WILDLIFE-CONSERVATION | VEGAS | SPECIALTY | 1 |
| 4463 | WILDLIFE-ENFORCEMENT | CARSON | LAW ENFORCEMENT | 1 |
| 4463 | WILDLIFE-ENFORCEMENT | VEGAS | LAW ENFORCEMENT | 1 |
| 4463 | WILDLIFE-ENFORCEMENT | VEGAS | LAW ENFORCEMENT | 1 |
| 4463 | WILDLIFE-ENFORCEMENT | VEGAS | LAW ENFORCEMENT | 1 |
| 4464 | WILDLIFE | ELKO | SPECIALTY | 1 |
| 4464 | WILDLIFE | VEGAS | SPECIALTY | 1 |

| | | | | |
|--------|--|-----------|-----------------|---|
| 4465 | WILDLIFE-FISHERIES | RENO | PREMIUM | 1 |
| 4465 | WILDLIFE-FISHERIES | RENO | PREMIUM | 1 |
| 4465 | WILDLIFE-FISHERIES | RENO | PREMIUM | 1 |
| 4465 | WILDLIFE-FISHERIES | VEGAS | PREMIUM | 1 |
| 4465 | WILDLIFE-FISHERIES | RENO | SPECIALTY | 1 |
| 4465 | WILDLIFE-FISHERIES | VEGAS | SPECIALTY | 1 |
| 4466 | WILDLIFE | RENO | SPECIALTY | 1 |
| 4466 | WILDLIFE | VEGAS | SPECIALTY | 1 |
| 4466 | WILDLIFE | VEGAS | SPECIALTY | 1 |
| 4467 | WILDLIFE-HABITAT | RENO | SPECIALTY | 1 |
| 4467 | WILDLIFE-HABITAT | RENO | SPECIALTY | 1 |
| 4680 | BUSINESS & INDUSTRY-INDUSTRIAL RELATIONS | VEGAS | PREMIUM | 1 |
| 4682 | BUSINESS & INDUSTRY-INDUSTRIAL RELATIONS | RENO | PREMIUM | 1 |
| 4682 | BUSINESS & INDUSTRY-INDUSTRIAL RELATIONS | VEGAS | PREMIUM | 1 |
| 4682 | BUSINESS & INDUSTRY-INDUSTRIAL RELATIONS | VEGAS | PREMIUM | 1 |
| 4682 | BUSINESS & INDUSTRY-INDUSTRIAL RELATIONS | RENO | PREMIUM | 1 |
| 4682 | BUSINESS & INDUSTRY-INDUSTRIAL RELATIONS | RENO | PREMIUM | 1 |
| 4682 | BUSINESS & INDUSTRY-INDUSTRIAL RELATIONS | RENO | PREMIUM | 1 |
| 4682 | BUSINESS & INDUSTRY-INDUSTRIAL RELATIONS | RENO | PREMIUM | 1 |
| 4682 | BUSINESS & INDUSTRY-INDUSTRIAL RELATIONS | RENO | PREMIUM | 1 |
| 4682 | BUSINESS & INDUSTRY-INDUSTRIAL RELATIONS | VEGAS | PREMIUM | 1 |
| 4682 | BUSINESS & INDUSTRY-INDUSTRIAL RELATIONS | VEGAS | PREMIUM | 1 |
| 4682 | BUSINESS & INDUSTRY-INDUSTRIAL RELATIONS | VEGAS | PREMIUM | 1 |
| 4682 | BUSINESS & INDUSTRY-INDUSTRIAL RELATIONS | VEGAS | PREMIUM | 1 |
| 4682 | BUSINESS & INDUSTRY-INDUSTRIAL RELATIONS | VEGAS | PREMIUM | 1 |
| 4682 | BUSINESS & INDUSTRY-INDUSTRIAL RELATIONS | VEGAS | PREMIUM | 1 |
| 4682 | BUSINESS & INDUSTRY-INDUSTRIAL RELATIONS | VEGAS | PREMIUM | 1 |
| 4682 | BUSINESS & INDUSTRY-INDUSTRIAL RELATIONS | VEGAS | PREMIUM | 1 |
| 4682 | BUSINESS & INDUSTRY-INDUSTRIAL RELATIONS | VEGAS | PREMIUM | 1 |
| 4682 | BUSINESS & INDUSTRY-INDUSTRIAL RELATIONS | VEGAS | PREMIUM | 1 |
| 4721 | DPS-NEVADA HIGHWAY PATROL | RENO | SPECIALTY | 1 |
| 4721 | DPS-NEVADA HIGHWAY PATROL | RENO | SPECIALTY | 1 |
| 4721 | DPS-NEVADA HIGHWAY PATROL | ELKO | SPECIALTY | 1 |
| 4721 | DPS-NEVADA HIGHWAY PATROL | ELKO | SPECIALTY | 1 |
| 4721 | DPS-NEVADA HIGHWAY PATROL | VEGAS | SPECIALTY | 1 |
| 4721 | DPS-NEVADA HIGHWAY PATROL | VEGAS | SPECIALTY | 1 |
| 4727 | DPS-CAPITOL POLICE | CARSON | LAW ENFORCEMENT | 1 |
| 4727 | DPS-CAPITOL POLICE | CARSON | LAW ENFORCEMENT | 1 |
| 4727 | DPS-CAPITOL POLICE | VEGAS | LAW ENFORCEMENT | 1 |
| 4727 | DPS-CAPITOL POLICE | VEGAS | LAW ENFORCEMENT | 1 |
| 4727 | DPS-CAPITOL POLICE | VEGAS | LAW ENFORCEMENT | 1 |
| 4740 | DMV-COMPLIANCE ENFORCEMENT | VEGAS | LAW ENFORCEMENT | 1 |
| 4740 | DMV-COMPLIANCE ENFORCEMENT | VEGAS | LAW ENFORCEMENT | 1 |
| 4744 | DMV-DIRECTORS OFFICE | RENO | SPECIALTY | 1 |
| 4745 | DMV-ADMINISTRATIVE SERVICES | CARSON | PREMIUM | 1 |
| 901103 | NSHE-UNR | RENO | SPECIALTY | 1 |
| 901103 | NSHE-UNR | RENO | SPECIALTY | 1 |
| 3161 | DHHS-DPBH-SNAMHS | LAS VEGAS | PREMIUM | 1 |
| 3279 | HHS-SIERRA REGIONAL CENTER | LAS VEGAS | PREMIUM | 1 |

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|------|--------------------|-----------|---------|----|
| 3281 | DHHS-DCFS | RENO | PREMIUM | 1 |
| 3281 | DHHS-DCFS | RENO | PREMIUM | 1 |
| 4735 | DMV-FIELD SERVICES | LAS VEGAS | PREMIUM | 1 |
| | | | | 95 |

Replacement List

| B/A | Agency | Loc | Rate Tier | Vehicle Year and Type | Odometer | Qty |
|----------|------------------------------------|--------------|-----------|-------------------------|----------|-----|
| 1030-030 | ATTORNEY GENERAL | LV | INTER | 2014-TOYOTA-CAMRY | 92,241 | 1 |
| 1030-030 | ATTORNEY GENERAL | LV | INTER | 2016-FORD-FUSION | 89,813 | 1 |
| 1033-030 | ATTY GEN:WRKS COMP FRAUD UNIT | CARSON | PREMIUM | 2015-FORD-EXPLORER | 98,097 | 1 |
| 1354-084 | ADMIN:FLEET SERVICES | CCMP | INTER | 2015-TOYOTA-SCION | 95,080 | 1 |
| 1354-084 | ADMIN:FLEET SERVICES | ELKO CCMP | INTER | 2017-FORD-FUSION | 111,852 | 1 |
| 1354-084 | ADMIN:FLEET SERVICES | RNOMP | COMPACT | 2017-FORD-FOCUS | 98,176 | 1 |
| 1354-084 | ADMIN:FLEET SERVICES | PAHRUMP CCMP | COMPACT | 2017-FORD-FOCUS | 77,988 | 1 |
| 1354-084 | ADMIN:FLEET SERVICES | CCMP | COMPACT | 2018-CHEVROLET-CRUZE | 91,046 | 1 |
| 1354-084 | ADMIN:FLEET SERVICES | CCMP | COMPACT | 2018-CHEVROLET-CRUZE | 89,608 | 1 |
| 1493-090 | JUDICIAL:SUPPORT GOVERNANCE | PAHRUMP | PREMIUM | 2016-CHEVROLET-TRAVERSE | 128,898 | 1 |
| 1562-082 | PUBLIC WORKS BOARD | LV | INTER | 2018-CHEVROLET-COLORADO | 109,952 | 1 |
| 2361-130 | TAXATION | CCMP | SPECIALTY | 2014-FORD-EXPEDITION | 170,309 | 1 |
| 2361-130 | TAXATION | LV | INTER | 2015-TOYOTA-CAMRY | 88,929 | 1 |
| 3101-406 | HHS:DPBH-RADIOLOGICAL HEALTH | LV | PREMIUM | 2014-FORD-F150 | 101,308 | 1 |
| 3149-407 | HHS:DPBH-CHILD CARE SRVCS | LV | COMPACT | 2010-TOY-PRIU | 74,397 | 1 |
| 3149-407 | HHS:DPBH-CHILD CARE SRVCS | LV | COMPACT | 2010-TOY-PRIU | 90,945 | 1 |
| 3149-407 | HHS:DPBH-CHILD CARE SRVCS | LV | COMPACT | 2010-TOY-PRIU | 86,352 | 1 |
| 3149-407 | HHS:DPBH-CHILD CARE SRVCS | CARSON | COMPACT | 2014-FORD-FOCUS | 98,846 | 1 |
| 3149-407 | HHS:DPBH-CHILD CARE SRVCS | CARSON | PREMIUM | 2016-CHEVROLET-TRAVERSE | 125,673 | 1 |
| 3167-402 | HHS:AGING SRVCS RURAL REGIONAL | ELKO | INTER | 2015-FORD-FUSION | 205,906 | 1 |
| 3194-406 | HHS:DPBH CONSUMER PROTECTION | ELKO | INTER | 2015-FORD-FUSION | 100,367 | 1 |
| 3208-402 | HHS:AGING SRVCS EARLY INTERVENTION | LV | COMPACT | 2013-FOR-FOCUS | 84,649 | 1 |
| 3208-402 | HHS:AGING SRVCS EARLY INTERVENTION | RENO | INTER | 2013-TOYOTA-CAMRY | 123,871 | 1 |
| 3208-402 | HHS:AGING SRVCS EARLY INTERVENTION | LV | PREMIUM | 2013-CHEVROLET-TRAVERSE | 113,398 | 1 |
| 3208-402 | HHS:AGING SRVCS EARLY INTERVENTION | LV | INTER | 2015-FORD-FUSION | 79,505 | 1 |
| 3208-402 | HHS:AGING SRVCS EARLY INTERVENTION | CARSON | INTER | 2016-FORD-FUSION | 102,666 | 1 |
| 3208-402 | HHS:AGING SRVCS EARLY INTERVENTION | CARSON | PREMIUM | 2016-CHEVROLET-TRAVERSE | 159,636 | 1 |
| 3208-402 | HHS:AGING SRVCS EARLY INTERVENTION | ELKO | COMPACT | 2016-FORD-FOCUS | 92,099 | 1 |
| 3208-402 | HHS:AGING SRVCS EARLY INTERVENTION | CARSON | COMPACT | 2016-FORD-FOCUS | 98,694 | 1 |
| 3208-402 | HHS:AGING SRVCS EARLY INTERVENTION | ELKO | PREMIUM | 2018-CHEVROLET-TRAVERSE | 171,747 | 1 |
| 3209-402 | HHS:AGING AND DISABILITY SRVCS | CARSON | INTER | 2012-TOY-CAMRY | 72,705 | 1 |
| 3209-402 | HHS:AGING AND DISABILITY SRVCS | ELKO | PREMIUM | 2013-TOYOTA-RAV4 | 127,487 | 1 |
| 3216-406 | HHS:HDPB HEALTH FACILITIES | CARSON | INTER | 2015-FORD-FUSION | 94,468 | 1 |
| 3229-409 | HHS:DCFS RURAL CHILD WELFARE | WINNEM | PREMIUM | 2011-TOY-RAV4 | 63,717 | 1 |
| 3229-409 | HHS:DCFS RURAL CHILD WELFARE | ELKO | SPECIALTY | 2014-FORD-EXPEDITION | 137,223 | 1 |
| 3229-409 | HHS:DCFS RURAL CHILD WELFARE | ELKO | SPECIALTY | 2014-FORD-EXPEDITION | 135,269 | 1 |
| 3229-409 | HHS:DCFS RURAL CHILD WELFARE | CARSON | COMPACT | 2014-CHEVROLET-CRUZ | 101,371 | 1 |
| 3229-409 | HHS:DCFS RURAL CHILD WELFARE | CARSON | PREMIUM | 2014-CHEVROLET-IMPALA | 128,192 | 1 |
| 3229-409 | HHS:DCFS RURAL CHILD WELFARE | CARSON | PREMIUM | 2014-CHEVROLET-IMPALA | 105,562 | 1 |
| 3229-409 | HHS:DCFS RURAL CHILD WELFARE | ELY | SPECIALTY | 2014-FORD-EXPEDITION | 120,593 | 1 |
| 3229-409 | HHS:DCFS RURAL CHILD WELFARE | PAHRUMP | SPECIALTY | 2014-FORD-EXPEDITION | 109,419 | 1 |
| 3229-409 | HHS:DCFS RURAL CHILD WELFARE | FERNLEY | COMPACT | 2014-FORD-FOCUS | 99,526 | 1 |
| 3229-409 | HHS:DCFS RURAL CHILD WELFARE | WINNEM | INTER | 2015-FORD-FUSION | 113,480 | 1 |
| 3229-409 | HHS:DCFS RURAL CHILD WELFARE | FALLON | PREMIUM | 2015-CHEVROLET-IMPALA | 115,653 | 1 |
| 3229-409 | HHS:DCFS RURAL CHILD WELFARE | ELKO | PREMIUM | 2015-CHEVROLET-IMPALA | 134,209 | 1 |
| 3229-409 | HHS:DCFS RURAL CHILD WELFARE | ELKO | PREMIUM | 2015-CHEVROLET-IMPALA | 132,643 | 1 |
| 3229-409 | HHS:DCFS RURAL CHILD WELFARE | FERNLEY | COMPACT | 2015-TOYOTA-COROLLA | 136,553 | 1 |
| 3229-409 | HHS:DCFS RURAL CHILD WELFARE | YERINGTON | PREMIUM | 2016-CHEVROLET-IMPALA | 133,495 | 1 |
| 3229-409 | HHS:DCFS RURAL CHILD WELFARE | FERNLEY | INTER | 2016-CHEVROLET-MALIBU | 131,905 | 1 |
| 3229-409 | HHS:DCFS RURAL CHILD WELFARE | FALLON | INTER | 2016-CHEVROLET-MALIBU | 108,272 | 1 |
| 3229-409 | HHS:DCFS RURAL CHILD WELFARE | YERINGTON | INTER | 2016-CHEVROLET-MALIBU | 141,012 | 1 |
| 3229-409 | HHS:DCFS RURAL CHILD WELFARE | CARSON | INTER | 2016-CHEVROLET-MALIBU | 87,088 | 1 |
| 3229-409 | HHS:DCFS RURAL CHILD WELFARE | CARSON | INTER | 2016-CHEVROLET-MALIBU | 94,915 | 1 |
| 3229-409 | HHS:DCFS RURAL CHILD WELFARE | PAHRUMP | PREMIUM | 2016-CHEVROLET-TRAVERSE | 102,382 | 1 |
| 3229-409 | HHS:DCFS RURAL CHILD WELFARE | FALLON | PREMIUM | 2016-CHEVROLET-TRAVERSE | 144,812 | 1 |
| 3229-409 | HHS:DCFS RURAL CHILD WELFARE | WINNEM | PREMIUM | 2017-CHEVROLET-IMPALA | 88,939 | 1 |
| 3229-409 | HHS:DCFS RURAL CHILD WELFARE | PAHRUMP | INTER | 2018-CHEVROLET-MALIBU | 80,598 | 1 |
| 3229-409 | HHS:DCFS RURAL CHILD WELFARE | ELKO | PREMIUM | 2018-CHEVROLET-TRAVERSE | 123,454 | 1 |
| 3229-409 | HHS:DCFS RURAL CHILD WELFARE | WINNEM | PREMIUM | 2018-CHEVROLET-TRAVERSE | 122,440 | 1 |
| 3229-409 | HHS:DCFS RURAL CHILD WELFARE | TONOPAH | PREMIUM | 2018-CHEVROLET-TRAVERSE | 94,468 | 1 |
| 3229-409 | HHS:DCFS RURAL CHILD WELFARE | WINNEM | PREMIUM | 2018-CHEVROLET-TRAVERSE | 118,600 | 1 |
| 3229-409 | HHS:DCFS RURAL CHILD WELFARE | FALLON | INTER | 2019-HYUNDAI-SONATA | 87,755 | 1 |
| 3229-409 | HHS:DCFS RURAL CHILD WELFARE | FERNLEY | INTER | 2019-HYUNDAI-SONATA | 85,892 | 1 |

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|----------|-----------------------------------|---------------|---------|-------------------------------|---------|---|
| 3229-409 | HHS:DCFS RURAL CHILD WELFARE | FERNLEY | INTER | 2019-HYUNDAI-SONATA | 86,994 | 1 |
| 3233-407 | HHS:WELFARE FIELD SRVCS | LVMP | PREMIUM | 2004-CHE-EXPR | 126,557 | 1 |
| 3233-407 | HHS:WELFARE FIELD SRVCS | CARSON | INTER | 2006-FOR-TAUR | 72,048 | 1 |
| 3233-407 | HHS:WELFARE FIELD SRVCS | FALLON | COMPACT | 2008-CHE-COBA | 92,951 | 1 |
| 3235-406 | HHS:DPBH EMS | ELKO | PREMIUM | 2008-TOY-RAV4 | 88,338 | 1 |
| 3235-406 | HHS:DPBH EMS | CARSON | PREMIUM | 2008-TOY-RAV4 | 83,590 | 1 |
| 3235-406 | HHS:DPBH EMS | CARSON | PREMIUM | 2015-FORD-EXPLORER | 131,774 | 1 |
| 3263-409 | HHS:DCFS YOUTH PAROLE SVC | LV | PREMIUM | 2012-CHE-IMPA | 69,882 | 1 |
| 3263-409 | HHS:DCFS YOUTH PAROLE SVC | RENO | INTER | 2012-TOYOTA-SCION XB | 85,614 | 1 |
| 3263-409 | HHS:DCFS YOUTH PAROLE SVC | RENO | LAW | 2017-FORD-UTILITY | 161,755 | 1 |
| 3263-409 | HHS:DCFS YOUTH PAROLE SVC | LV | PREMIUM | 2018-CHEVROLET-IMPALA | 38,211 | 1 |
| 3265-901 | DETR:FINANCIAL MANAGEMENT | LV | COMPACT | 2010-TOYOTA-PRUIS | 55,588 | 1 |
| 3266-402 | HHS:AGING AND DISABILITY SRVCS | RENO | INTER | 2011-FOR-FUSI | 149,914 | 1 |
| 3266-402 | HHS:AGING AND DISABILITY SRVCS | ELKO | PREMIUM | 2016-CHEVROLET-TRAVERSE | 195,319 | 1 |
| 3266-402 | HHS:AGING AND DISABILITY SRVCS | LV | COMPACT | 2016-FORD-FOCUS | 99,511 | 1 |
| 3266-402 | HHS:AGING AND DISABILITY SRVCS | CARSON | COMPACT | 2017-FORD-FOCUS | 101,688 | 1 |
| 3279-402 | HHS:DESERT REGIONAL CENTER | LV | PREMIUM | 2014-CHEVROLET-EXPRESS | 122,544 | 1 |
| 3282-402 | HHS:AGING AND DISABILITY SRVCS | LV | COMPACT | 2014-FORD-FOCUS | 146,815 | 1 |
| 3282-402 | HHS:AGING AND DISABILITY SRVCS | RENO | COMPACT | 2015-TOYOTA-COROLLA | 172,214 | 1 |
| 3282-402 | HHS:AGING AND DISABILITY SRVCS | LV | COMPACT | 2017-FORD-FOCUS | 136,099 | 1 |
| 3282-402 | HHS:AGING AND DISABILITY SRVCS | CARSON | COMPACT | 2018-CHEVROLET-CRUZE | 104,838 | 1 |
| 3282-402 | HHS:AGING AND DISABILITY SRVCS | ELKO | PREMIUM | 2018-CHEVROLET-TRAVERSE | 202,963 | 1 |
| 3645-406 | HHS:DPBH-FACTLY FOR MNLT OFFENDER | RENO | LAW | 2018-FORD-UTILITY INTERCEPTOR | 137,798 | 1 |
| 3646-409 | HHS:S NV CHILD & ADOLESCENT | LV | COMPACT | 2013-TOYOTA-PRUIS | 106,283 | 1 |
| 3646-409 | HHS:S NV CHILD & ADOLESCENT | LV | PREMIUM | 2013-CHE-EXPRESS | 103,696 | 1 |
| 3648-406 | HHS:DPBH RURAL CLINICS | LOVELOCK | PREMIUM | 2015-CHEVROLET-IMPALA | 118,098 | 1 |
| 3650-431 | MILITARY: NATIONAL GUARD | LV CARSON | INTER | 2013-CHEVROLET-MALIBU | 84,841 | 1 |
| 3650-431 | MILITARY: NATIONAL GUARD | CARSON | INTER | 2016-CHEVROLET-MALIBU | 91,654 | 1 |
| 3740-652 | PAROLE & PROBATION | LV | PREMIUM | 2014-FORD-EXPLORER | 104,204 | 1 |
| 3740-652 | PAROLE & PROBATION | RENO | LAW | 2015-FORD-UTILITY AWD | 81,760 | 1 |
| 3740-652 | PAROLE & PROBATION | LV | LAW | 2015-FORD-UTILITY AWD | 103,956 | 1 |
| 3740-652 | PAROLE & PROBATION | WINNEM | LAW | 2016-FORD-UTILITY | 155,111 | 1 |
| 3740-652 | PAROLE & PROBATION | FALLON CARSON | LAW | 2016-FORD-UTILITY | 122,269 | 1 |
| 3740-652 | PAROLE & PROBATION | CARSON | LAW | 2016-FORD-UTILITY | 117,087 | 1 |
| 3740-652 | PAROLE & PROBATION | FALLON | LAW | 2016-FORD-UTILITY | 136,315 | 1 |
| 3740-652 | PAROLE & PROBATION | RENO | LAW | 2016-FORD-UTILITY | 92,564 | 1 |
| 3740-652 | PAROLE & PROBATION | LV | LAW | 2016-FORD-UTILITY | 98,312 | 1 |
| 3740-652 | PAROLE & PROBATION | RENO | LAW | 2016-FORD-UTILITY | 94,881 | 1 |
| 3740-652 | PAROLE & PROBATION | FALLON | PREMIUM | 2016-FORD-EXPLORER | 100,558 | 1 |
| 3740-652 | PAROLE & PROBATION | LV | PREMIUM | 2016-FORD-EXPLORER | 101,698 | 1 |
| 3740-652 | PAROLE & PROBATION | CARSON | LAW | 2016-FORD-UTILITY | 108,608 | 1 |
| 3740-652 | PAROLE & PROBATION | LV | LAW | 2016-FORD-UTILITY | 103,762 | 1 |
| 3740-652 | PAROLE & PROBATION | LV | LAW | 2016-FORD-UTILITY | 87,673 | 1 |
| 3740-652 | PAROLE & PROBATION | LV | LAW | 2016-FORD-UTILITY | 91,615 | 1 |
| 3740-652 | PAROLE & PROBATION | CARSON | LAW | 2016-FORD-UTILITY | 95,313 | 1 |
| 3740-652 | PAROLE & PROBATION | CARSON | LAW | 2016-FORD-UTILITY | 99,390 | 1 |
| 3740-652 | PAROLE & PROBATION | FALLON WINNEM | LAW | 2016-FORD-UTILITY | 107,805 | 1 |
| 3740-652 | PAROLE & PROBATION | FALLON CARSON | LAW | 2016-FORD-UTILITY | 113,127 | 1 |
| 3740-652 | PAROLE & PROBATION | RENO | PREMIUM | 2016-FORD-EXPLORER | 107,095 | 1 |
| 3740-652 | PAROLE & PROBATION | CARSON | LAW | 2016-FORD-UTILITY | 113,899 | 1 |
| 3740-652 | PAROLE & PROBATION | LV | LAW | 2016-FORD-UTILITY | 97,959 | 1 |
| 3740-652 | PAROLE & PROBATION | LV | LAW | 2017-FORD-UTILITY | 99,323 | 1 |
| 3740-652 | PAROLE & PROBATION | RENO ELKO | LAW | 2017-FORD-UTILITY | 126,520 | 1 |
| 3740-652 | PAROLE & PROBATION | RENO | LAW | 2017-FORD-UTILITY | 117,291 | 1 |
| 3740-652 | PAROLE & PROBATION | FALLON | LAW | 2018-FORD-UTILITY INTERCEPTOR | 135,133 | 1 |
| 3740-652 | PAROLE & PROBATION | RENO | LAW | 2018-FORD-UTILITY INTERCEPTOR | 94,229 | 1 |
| 3845-744 | BUS AND IND:HOUSING DIVISION | CARSON | PREMIUM | 2018-CHEVROLET-COLORADO | 170,352 | 1 |
| 3920-580 | PUBLIC UTILITES COMMISSION | LV | PREMIUM | 2014-JEEP-GRAND CHEROKEE | 126,056 | 1 |
| 3920-580 | PUBLIC UTILITES COMMISSION | RENO | PREMIUM | 2014-JEEP-GRAND CHEROKEE | 130,638 | 1 |
| 3920-580 | PUBLIC UTILITES COMMISSION | CARSON | PREMIUM | 2016-JEEP-GRAND CHEROKEE | 97,643 | 1 |
| 3920-580 | PUBLIC UTILITES COMMISSION | CARSON | PREMIUM | 2016-JEEP-GRAND CHEROKEE | 154,996 | 1 |
| 3920-580 | PUBLIC UTILITES COMMISSION | LV | PREMIUM | 2016-JEEP-GRAND CHEROKEE | 80,632 | 1 |
| 3922-751 | TRANSPORTATION SRVC AUTH | LV | LAW | 2016-FORD-SEDAN INTERCEPTOR | 92,017 | 1 |
| 3922-751 | TRANSPORTATION SRVC AUTH | LV | LAW | 2016-DODGE-CHARGER | 93,000 | 1 |
| 3922-751 | TRANSPORTATION SRVC AUTH | LV | LAW | 2016-FORD-SEDAN INTERCEPTOR | 88,445 | 1 |

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|----------|---------------------------------|----------------|-----------|-------------------------------|---------|---|
| 3922-751 | TRANSPORTATION SRVC AUTH | LV | LAW | 2016-DODGE-CHARGER | 85,086 | 1 |
| 3922-751 | TRANSPORTATION SRVC AUTH | RENO | LAW | 2018-FORD-UTILITY INTERCEPTOR | 108,178 | 1 |
| 3922-751 | TRANSPORTATION SRVC AUTH | RENO | PREMIUM | 2019-FORD-TAURUS | 94,138 | 1 |
| 4061-611 | GAMING CONTROL BOARD | LV | INTER | 2012-FOR-FUSI | 90,231 | 1 |
| 4061-611 | GAMING CONTROL BOARD | CARSON | PREMIUM | 2012-CHE-TRAVERSE | 122,258 | 1 |
| 4061-611 | GAMING CONTROL BOARD | RENO | INTER | 2013-CHEVROLET-MALIBU | 101,699 | 1 |
| 4061-611 | GAMING CONTROL BOARD | LV | PREMIUM | 2013-DOD-GRAND CARAVAN | 86,767 | 1 |
| 4061-611 | GAMING CONTROL BOARD | LV | INTER | 2014-TOYOTA-CAMRY | 92,290 | 1 |
| 4061-611 | GAMING CONTROL BOARD | LV | INTER | 2014-TOYOTA-CAMRY | 105,459 | 1 |
| 4061-611 | GAMING CONTROL BOARD | LAUGHLIN | PREMIUM | 2014-CHEVROLET-IMPALA | 107,075 | 1 |
| 4061-611 | GAMING CONTROL BOARD | LV | INTER | 2015-FORD-FUSION | 93,423 | 1 |
| 4061-611 | GAMING CONTROL BOARD | LV | PREMIUM | 2015-CHEVROLET-IMPALA | 117,323 | 1 |
| 4061-611 | GAMING CONTROL BOARD | CARSON | PREMIUM | 2016-CHEVROLET-TRAVERSE | 106,779 | 1 |
| 4061-611 | GAMING CONTROL BOARD | LV | PREMIUM | 2016-CHEVROLET-IMPALA | 104,326 | 1 |
| 4061-611 | GAMING CONTROL BOARD | LV | PREMIUM | 2016-CHEVROLET-IMPALA | 94,055 | 1 |
| 4061-611 | GAMING CONTROL BOARD | PAHRUMP | INTER | 2016-CHRYSLER-200 | 102,034 | 1 |
| 4061-611 | GAMING CONTROL BOARD | LV | PREMIUM | 2016-CHEVROLET-IMPALA | 96,998 | 1 |
| 4061-611 | GAMING CONTROL BOARD | LV | LAW | 2016-FORD-UTILITY | 121,400 | 1 |
| 4061-611 | GAMING CONTROL BOARD | LV | PREMIUM | 2016-CHEVROLET-IMPALA | 94,886 | 1 |
| 4061-611 | GAMING CONTROL BOARD | LV | PREMIUM | 2016-CHEVROLET-IMPALA | 89,746 | 1 |
| 4061-611 | GAMING CONTROL BOARD | LV | PREMIUM | 2016-CHEVROLET-IMPALA | 97,475 | 1 |
| 4061-611 | GAMING CONTROL BOARD | RENO ELKO | INTER | 2016-CHEVROLET-IMPALA | 103,007 | 1 |
| 4061-611 | GAMING CONTROL BOARD | LV | INTER | 2016-CHEVROLET-MALIBU | 78,070 | 1 |
| 4061-611 | GAMING CONTROL BOARD | LV | INTER | 2017-NISSAN-ALTIMA | 98,087 | 1 |
| 4061-611 | GAMING CONTROL BOARD | RENO | LAW | 2017-FORD-UTILITY | 88,877 | 1 |
| 4061-611 | GAMING CONTROL BOARD | RENO | PREMIUM | 2018-CHEVROLET-TRAVERSE | 84,958 | 1 |
| 4551-550 | AGRICULTURE:CONSUMER EQUITIBLTY | ELKO | SPECIALTY | 2015-FORD-F250 | 109,037 | 1 |
| 4682-742 | BUS & IND:OCCUPATIONAL SFTY | LAS VEGAS RENO | PREMIUM | 2014-CHEVROLET-TRAVERSE | 125,965 | 1 |
| 4682-742 | BUS & IND:OCCUPATIONAL SFTY | LAS VEGAS RENO | PREMIUM | 2014-CHEVROLET-TRAVERSE | 127,536 | 1 |
| 4682-742 | BUS & IND:OCCUPATIONAL SFTY | LV | PREMIUM | 2016-FORD-TAURUS | 84,487 | 1 |
| 4682-742 | BUS & IND:OCCUPATIONAL SFTY | LV | PREMIUM | 2016-FORD-TAURUS | 54,793 | 1 |
| 4682-742 | BUS & IND:OCCUPATIONAL SFTY | LV | PREMIUM | 2016-FORD-TAURUS | 84,563 | 1 |
| 4686-742 | BUS & IND:IND REL MINE INSPECT | WINNEM | PREMIUM | 2016-JEEP-GRAND CHEROKEE | 88,167 | 1 |
| 4715-810 | DMV:MOTOR VEH INFO TECHNOLOGY | CARSON RENO | PREMIUM | 2014-FORD-F150 | 96,437 | 1 |
| 4722-810 | DMV: POLLUTION CONTROL | LV | PREMIUM | 2013-CHEVROLET-SILVERADO 1500 | 100,756 | 1 |
| 4722-810 | DMV: POLLUTION CONTROL | RENO | PREMIUM | 2015-FORD-EXPLORER | 165,418 | 1 |
| 4727-657 | PUBLIC SFTY:CAPITOL POLICE | CARSON | LAW | 2016-FORD-UTILITY | 116,845 | 1 |
| 4727-657 | PUBLIC SFTY:CAPITOL POLICE | LV | LAW | 2016-FORD-UTILITY | 113,732 | 1 |
| 4727-657 | PUBLIC SFTY:CAPITOL POLICE | CARSON | LAW | 2017-FORD-UTILITY | 69,953 | 1 |
| 4727-657 | PUBLIC SFTY:CAPITOL POLICE | LV | LAW | 2017-FORD-UTILITY | 102,436 | 1 |
| 4740-810 | DMV:COMPLIANCE ENFORCEMENT | LV | PREMIUM | 2008-TOY-RAV4 | 105,340 | 1 |
| 4740-810 | DMV:COMPLIANCE ENFORCEMENT | LV | PREMIUM | 2014-DODGE-CHARGER | 82,874 | 1 |
| 4740-810 | DMV:COMPLIANCE ENFORCEMENT | RENO | PREMIUM | 2014-CHEVROLET-IMPALA | 68,423 | 1 |
| 1349-082 | ADMIN:BUILDINGS & GROUNDS | LV | PREMIUM | 2006-CHEVROLET-EXPRESS VAN | 95,184 | 1 |
| 1354-084 | ADMIN:FLEET SERVICES | LVMP | PREMIUM | 2004-CHE-EXPR | 126,557 | 1 |
| 3233-407 | HHS:WELFARE FIELD SRVCS | LV | PREMIUM | 2016-FORD-TRANSIT 350 | 120,864 | 1 |
| 3279-402 | HHS:DESERT REGIONAL CENTER | LV | PREMIUM | 2015-FORD-TRANSIT 350 | 151,188 | 1 |
| 3279-402 | HHS:DESERT REGIONAL CENTER | LV | PREMIUM | 2014-CHEVROLET-EXPRESS | 135,715 | 1 |
| 3646-409 | HHS:S NV CHILD & ADOLESCENT | LV | PREMIUM | 2001-GMC-12P | 64,200 | 1 |
| 3648-406 | HHS:DPBH RURAL CLINICS | YERINGTON | PREMIUM | 2004-CHE-EXPR | 80,216 | 1 |
| 3650-431 | MILITARY: NATIONAL GUARD | RENO CARSON | PREMIUM | 2005-CHE-EXPR | 81,616 | 1 |

Assembly Bill No. 564—Committee on Ways and Means

CHAPTER.....

AN ACT making an appropriation to the Fleet Services Division of the Department of Administration for the replacement and purchase of vehicles; and providing other matters properly relating thereto.

EXPLANATION - Matter in *bolded italics* is new; matter between brackets ~~omitted material~~ is material to be omitted.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. 1. There is hereby appropriated from the State General Fund to the Fleet Services Division of the Department of Administration the sum of \$13,131,324 for the replacement and purchase of vehicles.

2. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2027, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 17, 2027, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 17, 2027.

Sec. 2. This act becomes effective on July 1, 2025.



Joe Lombardo
Governor



Tiffany Greenameyer
Director

Curtis Palm
Deputy Director

David Lenzner
Deputy Director

**STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division**

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: August 11, 2025
To: Tiffany Greenameyer, Clerk of the Board
Governor's Finance Office
From: Dustin Speed, Executive Branch Budget Officer *DS*
Budget Division
Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

DEPARTMENT OF WILDLIFE

Agenda Item Write-up:

Pursuant to NRS 334.010 and SAM 0304A, the department requests approval to purchase four replacement vehicles and five equipment items for a total amount not to exceed \$408,316.

Additional Information:

The department is requesting to purchase four replacement trucks and five equipment items including an All Terrain Vehicle, Utility Terrain Vehicle, trailer, forklift, and skid steer. Funding was appropriated from the 2025 Legislative Session.

Statutory Authority:

NRS 334.010

| |
|----------------------|
| REVIEWED: <u>ARE</u> |
| ACTION ITEM: _____ |



JOE LOMBARDO
Governor

STATE OF NEVADA

DEPARTMENT OF WILDLIFE

6980 Sierra Center Parkway, Suite 120

Reno, Nevada 89511

Phone (775) 688-1500 • Fax (775) 688-1595

ALAN JENNE
Director

JORDAN GOSHERT
Deputy Director

CALEB MCADOO
Deputy Director

MIKE SCOTT
Deputy Director

MEMORANDUM

Date: August 1, 2025
 To: Dustin Speed, Executive Branch Budget Officer, Governor's Finance Office
 From: Jordan Goshert, Deputy Director *JG*
 Subject: Request for BOE Approval to Purchase Replacement Vehicles Fiscal Year 2026

Pursuant to the requirements in NRS 334.010, the Nevada Department of Wildlife (NDOW) is seeking the Board of Examiners' approval to purchase 4 replacement vehicles. The agency received authority during the 2025 Legislative Session to replace vehicles eligible for replacement due to high mileage and/or age as follows:

- Vehicle 1 (4464): 2012 Dodge Ram 5500 149,492 miles
- Vehicle 2 (4464): 2011 Toyota Tacoma 180,828 miles
- Vehicle 3 (4467): 2008 Ford F250 148,206 miles
- Vehicle 4 (4465): 2014 Ford F350 169,019 miles

The agency is requesting to replace Vehicle 1 with a 2026 Ford F350. This vehicle will serve as a fuel truck for the Game Division's Air Operations section. The Ford F350's high payload capacity is essential for transporting large quantities of fuel required for refueling helicopters in remote, off-airport locations. Additionally, the truck must be capable of towing a trailer equipped with fuel tanks.

The agency is requesting to replace Vehicle 2 with a 2026 Ford F250. This vehicle will be utilized by the bear biologist. The Ford F250 is necessary for hauling heavy trailers up steep grades to remote areas within the Tahoe Basin on almost a daily basis for bear management activities. It will also transport bear dogs, along with all required supplies and equipment. These tasks necessitate a minimum of a ¾ ton truck due to the payload and trailer weights in mountainous terrain. While it appears that this replacement is an upgrade over the Toyota Tacoma, the current Ford Super Duty F250 will be reassigned within the Game Division as needs for heavy duty trucks have increased in recent years. Vehicle 2 will be auctioned as it has reached the end of its useful life.

The agency is requesting to replace Vehicle 3 with a 2026 GMC Sierra 2500. This vehicle will be used by a Wildlife Management Area (WMA) supervisor. The GMC Sierra 2500 is required for hauling heavy equipment and tools, as well as boats, ATVs, seed, construction supplies, and other materials necessary for WMA operations.

The agency is requesting to replace Vehicle 4 with a 2025 Dodge Ram 5500. This vehicle will be used by hatchery staff for the transportation of live fish and towing a boat trailer. The Dodge Ram 5500's capabilities are essential for the safe and efficient transport of live fish and the towing of boat trailers.

The dealership bid sheets have been provided in the attached BOE approval to purchase a state vehicle request along with the vehicle order information form.

Please feel free to contact me if you have any questions.

NDOW Vehicle Requests

| BA | Vehicle | Quote Price | LO1 Budgeted |
|----|----------------------|------------------------------|--------------|
| | 4464 Ford F350 | \$63,093.25 | \$67,264.00 |
| | 4464 Ford F250 | \$68,723.25 | \$67,264.00 |
| | 4467 GMC Sierra 2500 | \$64,064.00 | \$64,064.00 |
| | 4465 Ram 5500 | \$65,786.50 | \$79,765.00 |
| | | \$261,667.00 | \$278,357.00 |
| | 4464 ATV | \$11,446.25 <i>11,426.25</i> | \$10,270.00 |
| | 4464 UTV | \$22,195.25 | \$25,130.00 |
| | 4467 Trailer | \$9,721.74 | \$10,804.00 |
| | 4467 Forklift | \$42,305.55 | \$41,356.00 |
| | 4467 Skid Steer | \$61,000.00 | \$60,900.00 |
| | | \$146,668.79 | \$148,460.00 |
| | | \$408,335.79 | \$426,817.00 |
| | | <i>408,315.79</i> | |

Vehicle Order Information Form

Does this vehicle meet "Smart Way or Smart Way Elite" requirements? If not, agency must fill out Vehicle Order Justification Sheet.

Please print out this page and complete all fields.

| | | | |
|--|------------------------------------|-----------------------------------|---|
| Vehicle Item No., Make, Model & No.: | 2026 Ford F350 4X4 Crew Cab Pickup | | |
| Dealer Name: | Capital Ford | | |
| Delivery Location: | Reno | | |
| Vehicle Colors: | Exterior: Iconic Silver Metallic | Interior: Medium Dark Slate | X Cloth <input type="checkbox"/> Vinyl |
| | Quantity | Unit Cost | Total Cost |
| BASE PRICE (Reno, Carson City or Las Vegas delivery) | 1 | \$ 58,000 \$ 60,195 | \$ 58,000 \$ 60,195 |
| SPECIFY OPTIONS: (description) | | | |
| Iconic Silver Metallic | 1 | \$ 660 | |
| 7.3 Devct NA PFI V8 Engine | 1 | \$ 1,500 | |
| All Terrain Tires | 1 | \$ 265 | |
| Platform Running Boards | 1 | \$ 445 | |
| | | | |
| DELIVERY COST: (If other than Reno\Carson or Las Vegas) | | \$ 0 | \$ 0 |
| Total purchase price with options | | | \$ 63,065 |
| DMV Title and DRS Fee's | 1 | \$ 28.25 | \$ 28.25 |
| GRAND TOTAL: | | | \$ 63,093.25 |

| | |
|--|---|
| Registered Owner: | Agency Name & Address: Nevada Department of Wildlife 6980 Sierra Center Parkway Suite 120 Reno, NV 89511 |
| Legal Owner: | Agency Name & Address: Nevada Department of Wildlife |
| County Vehicle Based In: | Washoe |
| Name & Phone of Person to contact when vehicle is ready for delivery: | Brandon Craig 775-688-1409 |



Preview Order 5555 - W3B 4x4 Crew Cab SRW : Order Summary Time of Preview: 07/02/2025 11:54:37 Receipt: 7/2/2025

Dealership Name : Capital Ford

Sales Code : F72525

| | |
|---------------|------------|
| Dealer Rep. | ZACH WEBER |
| Customer Name | NDOW |

| | | | |
|---------------|-------|--------------|-----------|
| Type | Fleet | Vehicle Line | Superduty |
| Priority Code | G5 | Model Year | 2026 |

| | |
|-------------|------|
| Order Code | 5555 |
| Price Level | 620 |

| DESCRIPTION | MSRP | DESCRIPTION | MSRP |
|-------------------------------|---------|--------------------------------|---------|
| F350 4X4 CREW CAB PICKUP/176 | \$58000 | CARPET DELETE | \$0 |
| 176 INCH WHEELBASE | \$0 | PLATFORM RUNNING BOARDS | \$445 |
| TOTAL BASE VEHICLE | \$58000 | 11900# GVWR PACKAGE | \$0 |
| ICONIC SILVER METALLIC | \$660 | 50 STATE EMISSIONS | \$0 |
| 40/20/40 CLOTH SEAT | \$0 | SIRIUSXM W/360L (3 MOS TRIAL) | \$0 |
| MEDIUM DARK SLATE | \$0 | AM/FM STEREO MP3/CLK | \$0 |
| PREFERRED EQUIPMENT PKG.613A | \$0 | JACK | \$0 |
| .XLT TRIM | \$0 | CONN PKG: 1 YR INCL W/FORD APP | \$0 |
| 7.3L DEVCT NA PFI V8 ENGINE | \$1500 | SPECIAL DEALER ACCOUNT ADJUSTM | \$0 |
| 10-SPEED AUTO TORQSHIFT | \$0 | SPECIAL FLEET ACCOUNT CREDIT | \$0 |
| LT275/70R18E BSW ALL TERRAIN | \$265 | FUEL CHARGE | \$0 |
| 3.73 ELECTRONIC-LOCKING AXLE | \$0 | NET INVOICE FLEET OPTION (B4A) | \$0 |
| JOB #1 ORDER | \$0 | PRICED DORA | \$0 |
| FORD FLEET SPECIAL ADJUSTMENT | \$0 | ADVERTISING ASSESSMENT | \$0 |
| | | DESTINATION & DELIVERY | \$2195 |
| | | | MSRP |
| TOTAL BASE AND OPTIONS | | | \$63065 |
| DISCOUNTS | | | NA |
| TOTAL | | | \$63065 |

This order has not been submitted to the order bank.

This is not an Invoice.

Vehicle Order Information Form

Does this vehicle meet "Smart Way or Smart Way Elite" requirements? If not, agency must fill out Vehicle Order Justification Sheet.

Please print out this page and complete all fields.

| | | | |
|--|------------------------------------|-----------------------------|---|
| Vehicle Item No., Make, Model & No.: | 2026 Ford F250 4X4 Crew Cab Pickup | | |
| Dealer Name: | Capital Ford | | |
| Delivery Location: | Reno | | |
| Vehicle Colors: | Exterior: Iconic Silver Metallic | Interior: Medium Dark Slate | X Cloth <input type="checkbox"/> Vinyl |
| | Quantity | Unit Cost | Total Cost |
| BASE PRICE (Reno, Carson City or Las Vegas delivery) | 1 | \$ 52,690 | \$ 52,690 |
| SPECIFY OPTIONS: (description) | | | \$ 16,005 |
| Iconic Silver Metallic | 1 | \$ 660 | |
| Cloth 40/20/40 Seat | 1 | \$ 315 | |
| 6.7L Power Stroke V8 Diesel | 1 | \$ 10,995 | |
| XL Off Road Package | 1 | \$ 995 | |
| Platform Running Boards | 1 | \$ 445 | |
| Trailer Brake Controller | 1 | \$ 300 | |
| Payload Package Upgrade | 1 | \$ 100 | |
| Destination and Delivery | 1 | \$ 2195 | |
| DELIVERY COST: (If other than Reno\Carson or Las Vegas) | | \$ 0 | \$ 0 |
| Total purchase price with options | | | \$ 68,695 |
| DMV Title and DRS Fee's | 1 | \$ 28.25 | \$ 28.25 |
| GRAND TOTAL: | | | \$ 68,723.25 |

| | |
|--|---|
| Registered Owner: | Agency Name & Address: Nevada Department of Wildlife 6980 Sierra Center Parkway Suite 120 Reno, NV 89511 |
| Legal Owner: | Agency Name & Address: Nevada Department of Wildlife |
| County Vehicle Based In: | Washoe |
| Name & Phone of Person to contact when vehicle is ready for delivery: | Brandon Craig 775-688-1409 |



Preview Order 5555 - W2B 4x4 Crew Cab SRW : Order Summary Time of Preview: 07/02/2025 11:38:55 Receipt: 7/2/2025

Dealership Name : Capital Ford

Sales Code : F72525

| | |
|---------------|------------|
| Dealer Rep. | ZACH WEBER |
| Customer Name | NDOW |

| | | | |
|---------------|-------|--------------|-----------|
| Type | Fleet | Vehicle Line | Superduty |
| Priority Code | G5 | Model Year | 2026 |

| | |
|-------------|------|
| Order Code | 5555 |
| Price Level | 620 |

| DESCRIPTION | MSRP |
|-------------------------------|---------|
| F250 4X4 CREW CAB PICKUP/160 | \$52690 |
| 160 INCH WHEELBASE | \$0 |
| TOTAL BASE VEHICLE | \$52690 |
| ICONIC SILVER METALLIC | \$660 |
| CLOTH 40/20/40 SEAT | \$315 |
| MEDIUM DARK SLATE | \$0 |
| PREFERRED EQUIPMENT PKG.600A | \$0 |
| .XL TRIM | \$0 |
| .AIR CONDITIONING -- CFC FREE | \$0 |
| .AM/FM STEREO MP3/CLK | \$0 |
| 6.7L POWER STROKE V8 DIESEL | \$10995 |
| 10-SPEED AUTO TORQSHIFT | \$0 |
| JOB #1 ORDER | \$0 |
| XL OFF-ROAD PACKAGE | \$995 |
| .33" OFF ROAD LT285/70R17 AT | \$0 |
| .3.31 ELECTRONIC-LOCKING AXLE | \$0 |

| DESCRIPTION | MSRP |
|--------------------------------|--------|
| .SKID PLATES | \$0 |
| PLATFORM RUNNING BOARDS | \$445 |
| 10600# GVWR PACKAGE | \$0 |
| 50 STATE EMISSIONS | \$0 |
| SPARE TIRE AND WHEEL | \$0 |
| TRAILER BRAKE CONTROLLER | \$300 |
| SIRIUSXM W/360L (3 MOS TRIAL) | \$0 |
| JACK | \$0 |
| PAYLOAD PACKAGE UPGRADE | \$100 |
| DUAL BATTERY | \$0 |
| CONN PKG: 1 YR INCL W/FORD APP | \$0 |
| SPECIAL FLEET ACCOUNT CREDIT | \$0 |
| FUEL CHARGE | \$0 |
| PRICED DORA | \$0 |
| ADVERTISING ASSESSMENT | \$0 |
| DESTINATION & DELIVERY | \$2195 |

| | MSRP |
|------------------------|---------|
| TOTAL BASE AND OPTIONS | \$68695 |
| DISCOUNTS | NA |
| TOTAL | \$68695 |

This order has not been submitted to the order bank.

This is not an invoice.

State of Nevada - Budget Division
NEBS990 - Statewide View of BAV Schedules

2025-2027 Biennium (FY26-27)
L01 LEGISLATIVELY APPROVED



Budget Account: 4464 WILDLIFE - GAME MANAGEMENT

Schedule Selection: Equipment Schedule

Game Division's new and replacement equipment requests. [See Attachment]

| Category | GL Account | Description | Year1 Count | Year1 Rate | Year1 Amount |
|----------|------------|---|-------------|------------|--------------|
| 05 | 8310 | TRUCK; 3/4 TON; CREW CAB; SHORT BED | 1 | 67,264.00 | 67,264.00 |
| 05 | 8310 | TRUCK; 3/4 TON; EXTENDED CAB; SHORT BED | 1 | 67,264.00 | 67,264.00 |

**Board of Examiners Request for Approval to Purchase a
State Vehicle Pursuant to NRS 334.010**

| | |
|---|---|
| Agency Name: Nevada Department of Wildlife | Budget Account #: 4467 |
| Contact Name: Jordan Goshert | Telephone Number: 775-688-1982 |
| <p>Pursuant to NRS 334.010, agencies must receive prior written consent to purchase State vehicles. This applies to all new and used vehicles. Please provide the following information:</p> <p>Number of vehicles requested: <u>1</u> Amount of the request: <u>\$64,064</u></p> <p>Is the requested vehicle(s) new or used: <u>New</u></p> <p>Type of vehicle(s) purchasing e.g. compact sedan, intermediate sedan, SUV, pick up, etc.: <u>Pickup</u></p> <p>Mission of the requested vehicle(s): <u>Replace a truck that has reached the end of its useful life.</u></p> | |
| <p>Were funds legislatively approved for the request?</p> <p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> | <p>If yes, please provide the decision unit number: E711</p> <p>If no, please explain how the vehicles will be funded?</p> |
| <p>Is the requested vehicle(s) an addition to an existing fleet or replacement vehicle(s):</p> <p><input type="checkbox"/> Addition(s) <input checked="" type="checkbox"/> 1 Replacement(s)</p> | |
| <p>Does the requested vehicle(s) comply with requirements pursuant to SAM 1314? If not, please explain.</p> <p>Yes</p> | |
| <p>Please Complete for Replacement Vehicles Only: (For type of vehicle, i.e., compact sedan, intermediate sedan, SUV, pick up, etc.)</p> <p>Current Vehicle Information: Vehicle #1 Model Year: 2008 Ford F250 Odometer Reading: 148,206 Type of Vehicle: Pickup</p> <hr/> <p>Vehicle #2 Model Year: Odometer Reading: Type of Vehicle:</p> | <p>Does this request meet the replacement schedule criteria pursuant to SAM 1316? If no, explain why the vehicle is being replaced.</p> <p>Yes</p> <hr/> <p>If the replacement vehicle is an upgrade to the existing vehicle, explain the need for the upgrade.</p> <p>Please see attached memo</p> |
| <p><i>Please attach an additional sheet if necessary</i></p> | |
| <p>APPOINTING AUTHORITY APPROVAL:</p> <p>   <u>8/1/2025</u> Agency Appointing Authority Title Date </p> | |
| <p>BOARD OF EXAMINERS' APPROVAL:</p> <p><input type="checkbox"/> Approved for Purchase <input type="checkbox"/> Not Approved for Purchase</p> <p>_____ Date _____</p> <p>Board of Examiners</p> | |

Vehicle Order Information Form

Does this vehicle meet "Smart Way or Smart Way Elite" requirements? If not, agency must fill out Vehicle Order Justification Sheet.

Please print out this page and complete all fields.

| | | | |
|---|--|---------------------|---|
| Vehicle Item No., Make, Model & No.: | 2026 GMC Sierra 2500HD (TK20743) 4WD Crew Cab 159" SLT | | |
| Dealer Name: | Michael Hohl Chevrolet GMC | | |
| Delivery Location: | Reno | | |
| Vehicle Colors: | Exterior: Sterling Metallic | Interior: Jet Black | X Cloth <input type="checkbox"/> Vinyl |
| | Quantity | Unit Cost | Total Cost |
| BASE PRICE (Reno, Carson City or Las Vegas delivery) | 1 | \$ 64,700 | \$ 64,700 |
| SPECIFY OPTIONS: (description) | | | \$ 1,910 |
| Sterling Metallic | 1 | \$ 495 | |
| X31 Off-Road Package | 1 | \$ 325 | |
| Gooseneck/5 th Wheel Prep Package | 1 | \$ 1,090 | |
| Destination Charge | 1 | | \$2,595 |
| Total purchase price with options | | | \$ 69,205 |
| Government Incentive | | - \$5,169.25 | \$ 64,035.75 |
| DMV Title and DRS Fee's | 1 | \$ 28.25 | \$ 28.25 |
| GRAND TOTAL: | | | \$ 64,064 |

| | |
|--|---|
| Registered Owner: | Agency Name & Address: Nevada Department of Wildlife 6980 Sierra Center Parkway Suite 120 Reno, NV 89511 |
| Legal Owner: | Agency Name & Address: Nevada Department of Wildlife |
| County Vehicle Based In: | Washoe |
| Name & Phone of Person to contact when vehicle is ready for delivery: | Brandon Craig 775-688-1409 |



Vehicle: [Fleet] 2026 GMC Sierra 2500HD (TK20743) 4WD Crew Cab 159" SLT (✓ Complete)

Price Summary

PRICE SUMMARY

| | MSRP |
|--------------------|------------------------|
| Base Price | \$64,700.00 |
| Total Options | \$1,910.00 |
| Vehicle Subtotal | \$66,610.00 |
| Destination Charge | \$2,595.00 |
| Grand Total | \$69,205.00 |

(5,169.25)
state discount

64035 ⁷⁵
+ 28 ²⁵ TITLE FEE

\$64,064

INCLUDES 6" RECTANGULAR STEPS (DRIVER INSTALLED)
NO SPARE KEY



Vehicle: [Fleet] 2026 GMC Sierra 2500HD (TK20743) 4WD Crew Cab 159" SLT (✓ Complete)

Selected Model and Options

| MODEL | | MSRP |
|---------|--|-------------|
| CODE | MODEL | |
| TK20743 | 2026 GMC Sierra 2500HD 4WD Crew Cab 159" SLT | \$64,700.00 |

| COLORS | |
|--------|-------------------|
| CODE | DESCRIPTION |
| GXD | Sterling Metallic |

| EMISSIONS | | MSRP |
|-----------|---------------------------------|--------|
| CODE | DESCRIPTION | |
| FE9 | Emissions, Federal requirements | \$0.00 |

| ENGINE | | MSRP |
|--------|-----------------|--------|
| CODE | DESCRIPTION | |
| L8T | Engine, 6.6L V8 | \$0.00 |

| TRANSMISSION | | MSRP |
|--------------|----------------------------------|--------|
| CODE | DESCRIPTION | |
| MKM | Transmission, 10-Speed automatic | \$0.00 |

| GVWR | | MSRP |
|------|-----------------------------|------|
| CODE | DESCRIPTION | |
| JGH | GVWR, 10,850 lbs. (4921 kg) | Inc. |

| AXLE | | MSRP |
|------|-----------------------|--------|
| CODE | DESCRIPTION | |
| GT4 | Rear axle, 3.73 ratio | \$0.00 |

| PREFERRED EQUIPMENT GROUP | | MSRP |
|---------------------------|-------------------------------|--------|
| CODE | DESCRIPTION | |
| 4SA | SLT Preferred Equipment Group | \$0.00 |

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Data Version: 25672. Data Updated: Jul 2, 2025 7:33:00 PM PDT.



Vehicle: [Fleet] 2026 GMC Sierra 2500HD (TK20743) 4WD Crew Cab 159" SLT (✔ Complete)

WHEELS

| CODE | DESCRIPTION | MSRP |
|------|---|--------|
| PXD | Wheels, 18" (45.7 cm) machined aluminum wheel | \$0.00 |

TIRES

| CODE | DESCRIPTION | MSRP |
|------|--|--------|
| QF6 | Tires, LT275/70R18E all-terrain, blackwall | \$0.00 |

PAINT

| CODE | DESCRIPTION | MSRP |
|------|-------------------|----------|
| GXD | Sterling Metallic | \$495.00 |

SEAT TYPE

| CODE | DESCRIPTION | MSRP |
|------|-----------------------------------|--------|
| AZ3 | Seats, front 40/20/40 split-bench | \$0.00 |

SEAT TRIM

| CODE | DESCRIPTION | MSRP |
|------|--|--------|
| H1Y | Jet Black, Perforated Leather-appointed front outboard seating positions | \$0.00 |

RADIO

| CODE | DESCRIPTION | MSRP |
|------|--|--------|
| IOK | Audio System, 13.4" diagonal Premium GMC Infotainment System with Google built in apps such as navigation and voice assistance | \$0.00 |

ADDITIONAL EQUIPMENT - PACKAGE

| CODE | DESCRIPTION | MSRP |
|------|----------------------|----------|
| X31 | X31 Off-Road Package | \$325.00 |

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Data Version: 25672. Data Updated: Jul 2, 2025 7:33:00 PM PDT.



Vehicle: [Fleet] 2026 GMC Sierra 2500HD (TK20743) 4WD Crew Cab 159" SLT (✓ Complete)

ADDITIONAL EQUIPMENT - MECHANICAL

| CODE | DESCRIPTION | MSRP |
|------|--|------------|
| JHD | Hill Descent Control | Inc. |
| Z6A | Gooseneck / 5th Wheel Prep Package -- Hitch platform to accept Gooseneck or 5th Wheel hitch. | \$1,090.00 |
| NZZ | Skid Plates | Inc. |
| — | Suspension, Off-Road | Inc. |

ADDITIONAL EQUIPMENT - EXTERIOR

| CODE | DESCRIPTION | MSRP |
|------|---|--------|
| CGN | Bedliner, Spray-on, Pickup bedliner | Inc. |
| VK3 | License plate kit, front, Incandescent lighting | \$0.00 |

ADDITIONAL EQUIPMENT - OTHER

| CODE | DESCRIPTION | MSRP |
|----------------------|-------------------------|-------------------|
| VQ2 | Fleet Processing Option | \$0.00 |
| Options Total | | \$1,910.00 |

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Data Version: 25872. Data Updated: Jul 2, 2025 7:33:00 PM PDT.

State of Nevada - Budget Division
NEBS990 - Statewide View of BAV Schedules

2025-2027 Biennium (FY26-27)
L01 LEGISLATIVELY APPROVED


Budget Account: 4467 WILDLIFE - HABITAT

Schedule Selection: Equipment Schedule

Habitat Division's new and replacement equipment requests. [See Attachment]

| Category | GL Account | Description | Year1 Count | Year1 Rate | Year1 Amount |
|----------|------------|--|-------------|------------|--------------|
| 05 | 8310 | TRUCK; 3/4 TON; STANDARD CAB; LONG BED | 1 | 64,064.00 | 64,064.00 |

**Board of Examiners Request for Approval to Purchase a
State Vehicle Pursuant to NRS 334.010**

| | |
|--|--|
| Agency Name: Nevada Department of Wildlife | Budget Account #: 4465 |
| Contact Name: Jordan Goshert | Telephone Number: 775-688-1982 |
| <p>Pursuant to NRS 334.010, agencies must receive prior written consent to purchase State vehicles. This applies to all new and used vehicles. Please provide the following information:</p> <p>Number of vehicles requested: <u>1</u> Amount of the request: <u>\$65,786.25</u></p> <p>Is the requested vehicle(s) new or used: <u>New</u></p> <p>Type of vehicle(s) purchasing e.g. compact sedan, intermediate sedan, SUV, pick up, etc.: Pickup</p> <p>Mission of the requested vehicle(s): Replace a truck that has reached the end of its useful life.</p> | |
| Were funds legislatively approved for the request? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | If yes, please provide the decision unit number: E711 If no, please explain how the vehicles will be funded? |
| Is the requested vehicle(s) an addition to an existing fleet or replacement vehicle(s): <input type="checkbox"/> Addition(s) <input checked="" type="checkbox"/> <u>1</u> Replacement(s) | |
| Does the requested vehicle(s) comply with requirements pursuant to SAM 1314? If not, please explain. Yes | |
| Please Complete for Replacement Vehicles Only: (For type of vehicle, i.e., compact sedan, intermediate sedan, SUV, pick up, etc.) Current Vehicle Information: Vehicle #1 Model Year: 2014 Ford F350 Odometer Reading: 169,019 Type of Vehicle: Pickup <hr/> Vehicle #2 Model Year: Odometer Reading: Type of Vehicle: | Does this request meet the replacement schedule criteria pursuant to SAM 1316? If no, explain why the vehicle is being replaced. Yes <hr/> If the replacement vehicle is an upgrade to the existing vehicle, explain the need for the upgrade. Please see attached memo |
| <i>Please attach an additional sheet if necessary</i> | |
| APPOINTING AUTHORITY APPROVAL: <div style="display: flex; justify-content: space-between;"> <div style="width: 40%;">  Agency Appointing Authority </div> <div style="width: 30%;"> <u>Deputy Director</u> Title </div> <div style="width: 20%;"> <u>8/1/2025</u> Date </div> </div> | |
| BOARD OF EXAMINERS' APPROVAL: <input type="checkbox"/> Approved for Purchase <input type="checkbox"/> Not Approved for Purchase <hr/> <div style="display: flex; justify-content: space-between;"> <div style="width: 40%;"> Board of Examiners </div> <div style="width: 20%;"> Date </div> </div> | |

Vehicle Order Information Form

Does this vehicle meet "Smart Way or Smart Way Elite" requirements? If not, agency must fill out Vehicle Order Justification Sheet.

Please print out this page and complete all fields.

| | | | |
|---|-------------------------------|--------------------------------|---|
| Vehicle Item No., Make, Model & No.: | 2025 Ram 5500 Cab Chassis 4X4 | | |
| Dealer Name: | Dolan Dodge Ram Fiat | | |
| Delivery Location: | Reno | | |
| Vehicle Colors: | Exterior: Granite Crystal | Interior: Black/Diesel Gray | <input type="checkbox"/> Cloth <input checked="" type="checkbox"/> Vinyl |
| | Quantity | Unit Cost | Total Cost |
| BASE PRICE (Reno, Carson City or Las Vegas delivery) | 1 | \$ 54,228 | \$ 54,228 |
| SPECIFY OPTIONS: (description) | | | \$ 11,530 |
| 6.7L I6 Cummins Turbo Diesel Engine | 1 | \$ 8,736 | |
| 8-Spd TorqueFlite HD Auto Trans | 1 | \$ 920 | |
| Granite Crystal Met. Clear Coat | 1 | \$ 272 | |
| Dual Alternators Rated at 480 Amps | 1 | \$ 456 | |
| Black Tubular Side Steps | 1 | \$ 561 | |
| Full Size Spare Tire | 1 | \$ 364 | |
| 52- & 22-Gallon Dual Fuel Tanks | 1 | \$ 732 | |
| Off Road Tires | 1 | \$ 916 | |
| Tradesman Level 1 Equipment Group | 1 | \$ 2,388 | |
| 5.5 Additional Gallons of Fuel | 1 | \$ 23 | |
| Delivery Allowance Credit | 1 | - \$583 | |
| Prepaid Holdback | 1 | - \$2,250 | |
| Government Incentives | 1 | - \$3,000 | |
| Destination Fees | 1 | \$1,995 | |

| | | | |
|--|---|----------|--------------|
| DELIVERY COST: (If other than Reno\Carson or Las Vegas) | | \$ 0 | \$ 0 |
| Total purchase price with options | | | \$ 65,758 |
| DMV Title and DRS Fee's | 1 | \$ 28.25 | \$ 28.25 |
| GRAND TOTAL: | | | \$ 65,786.25 |

| | |
|--|---|
| Registered Owner: | Agency Name & Address: Nevada Department of Wildlife 6980 Sierra Center Parkway Suite 120 Reno, NV 89511 |
| Legal Owner: | Agency Name & Address: Nevada Department of Wildlife |
| County Vehicle Based In: | Washoe |
| Name & Phone of Person to contact when vehicle is ready for delivery: | Brandon Craig 775-688-1409 |

DOLAN DODGE RAM FIAT
700 KIETZKE LN
RENO, NV 895022014

Configuration Preview

Date Printed: 2025-05-19 6:19 PM
Estimated Ship Date:

VIN:
VON:

Quantity: 1
Status: BA - Pending order
FAN 1: 01102 Nevada Department of Wildlife
FAN 2:
Client Code:
Bid Number: TB5082
PO Number:

Sold to:
DOLAN DODGE RAM FIAT (80820)
700 KIETZKE LN
RENO, NV 895022014

Ship to:
DOLAN DODGE RAM FIAT (80820)
700 KIETZKE LN
RENO, NV 895022014

Vehicle: 2025 5500 REG CAB CHASSIS 4X4 (144.5 In WB - CA of 60 In) (DP0L83)

| | Sales Code | Description | MSRP(USD) | FWP(USD) |
|--------------------------|------------|--|---------------------|---------------|
| Model: | DP0L83 | 5500 REG CAB CHASSIS 4X4 (144.5 In WB - CA of 60 In) | 55,310 | \$4,228 |
| Package: | 25A | Customer Preferred Package 25A | 0 | 0 |
| | ETN | 6.7L I6 Cummins Turbo Diesel Engine | 9,495 | 8,738 |
| | CFM | 8-Spd TorqueFlite HD Auto Trans | 1,000 | 920 |
| Paint/Seat/Trim: | PAU | Granite Crystal Met. Clear Coat | 285 | 272 |
| | APA | Monotone Paint | 0 | 0 |
| | *TX | HD Vinyl 40/20/40 Split Bench Seat | 0 | 0 |
| | -JG8 | Black/Diesel Gray | 0 | 0 |
| Options: | 4ES | Delivery Allowance Credit | 0 | -583 |
| | MAF | Fleet Purchase Incentive | 0 | 0 |
| | XF1 | Dual Alternators Rated at 480 Amps | 485 | 458 |
| | MRU | Black Tubular Side Steps | 610 | 561 |
| | TBB | Full Size Spare Tire | 385 | 364 |
| | NLL | 52 & 22 Gallon Dual Fuel Tanks | 795 | 732 |
| | MDA | Front License Plate Bracket | 0 | 0 |
| | TSJ | 225/70R18,50 Off Road Tires | 895 | 816 |
| | A7B | Tradesman Level 1 Equipment Group | 2,595 | 2,388 |
| | 4DH | Prepaid Holdback | 0 | -2,250 |
| | 6N6 | Easy Order | 0 | 0 |
| | 4FM | Fleet Option Editor | 0 | 0 |
| | 4PT | Fleet Sales Order | 0 | 0 |
| | 171 | Zone 71-Los Angeles | 0 | 0 |
| | 4EA | Sold Vehicle | 0 | 0 |
| Non Equipment: | 4FA | Special Bid-Ineligible For Incentive | 0 | 0 |
| Bid Number: | TB5082 | Government Incentives | 0 | -3,000 |
| Discounts: | NAS | 50 State Emissions | 0 | 0 |
| | YG4 | 5.5 Additional Gallons of Diesel | 1,985 | 1,985 |
| Destination Fees: | | | | |
| | | | Total Price: | 78,930 |
| | | | | 65,758 |

Order Type: Fleet
Scheduling Priority: 1-Sold Order
PSP Month/Week:
Build Priority: 99

Note: This is not an invoice. The prices and equipment shown on this priced order confirmation are tentative and subject to change or correction without prior notice. No claims against the content listed or prices quoted will be accepted. Refer to the vehicle invoice for final vehicle content and pricing. Orders are accepted only when the vehicle is shipped by the factory.

State of Nevada - Budget Division
NEBS990 - Statewide View of BAV Schedules

2025-2027 Biennium (FY26-27)
L01 LEGISLATIVELY APPROVED

Budget Account: 4465 WILDLIFE - FISHERIES MANAGEMENT

Schedule Selection: Equipment Schedule

Fisheries Division's new and replacement equipment requests. [See Attachment]

| Category | GL Account | Description | Year1 Count | Year1 Rate | Year1 Amount |
|----------|------------|-------------|-------------|------------|--------------|
| 05 | 8280 | TRUCK | 1 | 79,765.00 | 79,765.00 |



JOE LOMBARDO
Governor

STATE OF NEVADA

DEPARTMENT OF WILDLIFE

6980 Sierra Center Parkway, Suite 120

Reno, Nevada 89511

Phone (775) 688-1500 • Fax (775) 688-1595

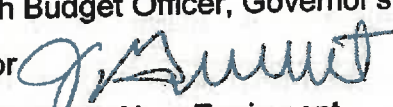
ALAN JENNE
Director

JORDAN GOSHERT
Deputy Director

CALEB MCADOO
Deputy Director

MIKE SCOTT
Deputy Director

MEMORANDUM

Date: August 5, 2025
To: Dustin Speed, Executive Branch Budget Officer, Governor's Finance Office
From: Jordan Goshert, Deputy Director 
Subject: Request for BOE Approval to Purchase New Equipment

Pursuant to the requirements in the State Administrative Manual (SAM) 0304A, the Nevada Department of Wildlife (NDOW) is seeking the Board of Examiners' approval to purchase 5 equipment items. The agency received authority during the 2025 Legislative Session to purchase equipment.

The agency is requesting to purchase 1 new all-terrain vehicle (ATV). This ATV will be located at our Winnemucca office and utilized for big game surveys, game species habitat inventory, sage-grouse lek counts, and various mule deer enhancement projects, seeding and habitat restoration.

The agency is requesting to purchase 1 new off-road utility vehicle (UTV). This UTV will be located at our Elko office and utilized to transport multiple staff and equipment for essential work including big game surveys, game species habitat inventory, game translocation projects, sage-grouse lek counts, and to access big game habitat restoration projects for design and implementation. The cargo area and seating in the UTV will allow for the transportation of multiple staff and equipment into rugged mountainous regions necessary for conducting work and will in turn reduce costly maintenance issues on our truck fleet by reducing their use in these rugged areas.

The agency is requesting to purchase 1 new hauling trailer. This trailer will be located at our Winnemucca office and will be utilized to transport Water development (guzzler) materials by Habitat Division's Water Development crew. Heavy duty large deck trailers are necessary to transport construction materials (tanks, aprons, supports, gutters, etc.) in mountainous terrain to remote water developments.

The agency is requesting to purchase 1 new forklift. This forklift will be located at our Fallon office and utilized for loading, unloading, and storing materials, tools, and equipment on pallet shelving within the warehouse/shop. It will also be used to move trailers and boats in and out of the warehouse efficiently. The new office's large indoor shops and storage areas will benefit from the enhanced productivity provided by the forklift. Additionally, the Fallon office may serve as the storage center for thousands of pounds of seed necessary for the fire rehabilitation program.

The agency is requesting to purchase 1 used skid steer with low operating hours. The skid steer will be located at the Mason Valley Wildlife Management Area and utilized to maintain and upkeep the Wildlife Management Area. It will assist in clearing thick brush up, small excavation projects, repairing roads and dikes, moving materials, and for other maintenance needs.

Quotes have been provided with the attached BOE approval to purchase a state vehicle request forms and the vehicle order information forms.

Please feel free to contact me if you have any questions.

Vehicle Order Information Form

Does this vehicle meet "Smart Way or Smart Way Elite" requirements? If not, agency must fill out Vehicle Order Justification Sheet.

Please print out this page and complete all fields.

| | | | |
|--|-------------------------------|------------------|---------------------|
| Vehicle Item No., Make, Model & No.: | 2025 Yamaha Kodiak 700 EPS SE | | |
| Dealer Name: | Ridezilla Carson City | | |
| Delivery Location: | Reno | | |
| Vehicle Colors: | Exterior: Desert Tan | Interior: | Cloth Vinyl |
| | Quantity | Unit Cost | Total Cost |
| BASE PRICE (Reno, Carson City or Las Vegas delivery) | 1 | \$ 9,549 | \$ 9,549 |
| SPECIFY OPTIONS: (description) | | | \$ 1,849 |
| Doc or Admin Fees | 1 | \$ 249 | |
| Freight | 1 | \$ 950 | |
| Prep/Recond | 1 | \$ 650 | |
| DELIVERY COST: (If other than Reno\Carson or Las Vegas) | | \$ | \$ |
| Total purchase price with options | | | \$11,398 |
| DMV Title and DRS Fee's | | \$28.25 | \$ 28.25 |
| GRAND TOTAL: | | | \$ 11,426.25 |

| | |
|--|--|
| Registered Owner: | Agency Name & Address: Nevada Department of Wildlife 6980 Sierra Center Parkway, Suite 120 Reno, NV 89521 |
| Legal Owner: | Agency Name & Address: Nevada Department of Wildlife 6980 Sierra Center Parkway, Suite 120 Reno, NV 89521 |
| County Vehicle Based In: | Humboldt |
| Name & Phone of Person to contact when vehicle is ready for delivery: | Brandon Craig 775-762-5155 |

8/20/25, 1:11 PM

Dealership Performance 360 CRM V2

Date: 08/20/2025

Invoice #:

Salesperson: Kevin Furlong

Email: kevin.f@ridezilla.com



| Customer Information | | | |
|---|---|-------------------|-----------------------------|
| Customer: Brandon Craig | Co-Buyer: State of Nevada Department of Wildlife | | |
| Address: 6980 Sierra Center Pkwy Suite 120 | | | Cell: (775) 762-5155 |
| City: Reno | State: NV | Zip: 89511 | Work: _____ |
| E-Mail: brandon.craig@ndow.org | County: _____ | | Home: _____ |

| Description of Purchase Vehicle 1 | | | |
|-----------------------------------|------------------------|---------------------------------|----------------------------|
| Year: 2025 | Make: Yamaha | Model: Kodiak 700 EPS SE | |
| VIN: 5Y4AMM1E8SA100135 | Stock #: 100135 | Mileage: _____ | Color: DESERT TAN / |

| Optional Equipment & Accessories | Price |
|----------------------------------|----------|
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |

| Selling Price Summary | |
|--|---------------------|
| MSRP | \$ 10,299.00 |
| Selling Price | \$ 9,549.00 |
| Tire/Wheel Fees | \$ _____ |
| Doc or Admin Fees | \$ 249.00 |
| Parts and Labor | \$ 0.00 |
| Freight | \$ 950.00 |
| Prep/Recond | \$ 650.00 |
| ESP/Warranty | \$ _____ |
| Cash Price | \$ 11,398.00 |
| Trade Allowance | \$ _____ |
| Payoff | \$ _____ |
| (Less) Trade Equity | \$ 0.00 |
| Net Sale (Cash Price - Trade Equity) | \$ 11,398.00 |
| Tax % 7.600 <input checked="" type="checkbox"/> Tax Exempt | \$ 0.00 |
| Title/License/Registration Fees | \$ _____ |
| DMV Fees | \$ 28.25 |
| Tag/Filing Fees | \$ _____ |
| Total Other Charges | \$ 28.25 |
| Sub Total (Net Sale + Other Charges) | \$ 11,426.25 |
| (Less) Deposit | \$ 0 |
| (Less) Down Payment | \$ 0 |
| Amount to Pay/Finance | \$ 11,426.25 |

| Trade - Subject to appraisal RATING 1 2 3 4 5 | |
|---|-------|
| Year | _____ |
| Make | _____ |
| Model | _____ |
| VIN # | _____ |
| Odometer | _____ |
| Allowance | _____ |
| Payoff | _____ |
| Lender | _____ |
| Acct # | _____ |

| Loan Information | | |
|------------------|----------------------|--|
| APR: _____ % | Term: (Months) _____ | Monthly <input type="button" value="v"/> |
| _____ % | _____ | \$ _____ |
| _____ % | _____ | \$ _____ |
| _____ % | _____ | \$ _____ |
| Lender _____ | | |

| Notes |
|---|
| State of NV, Tax exempt and OHV exempt. |

Quote valid until: _____

 Manager Signature Salesperson Signature Buyer Signature Date

NV _____

Vehicle Order Information Form

Does this vehicle meet "Smart Way or Smart Way Elite" requirements? If not, agency must fill out Vehicle Order Justification Sheet.

Please print out this page and complete all fields.

| | | | |
|--|----------------------------------|------------------|--|
| Vehicle Item No., Make, Model & No.: | 2026 Polaris Ranger XP Crew 1000 | | |
| Dealer Name: | Sonoma Cycle | | |
| Delivery Location: | Reno | | |
| Vehicle Colors: | Exterior: Stealth Grey | Interior: | <input type="checkbox"/> Cloth <input type="checkbox"/> Vinyl |
| | Quantity | Unit Cost | Total Cost |
| BASE PRICE (Reno, Carson City or Las Vegas delivery) | 1 | \$ 21,992 | \$ 21,992 |
| SPECIFY OPTIONS: (description) | | | \$ 175 |
| Doc Fees | 1 | \$ 175 | |
| DELIVERY COST: (If other than Reno\Carson or Las Vegas) | | \$ | \$ |
| Total purchase price with options | | | \$22,167 |
| DMV Title and DRS Fee's | | \$ 28.25 | \$ 28.25 |
| GRAND TOTAL: | | | \$ 22,195.25 |

| | |
|--|--|
| Registered Owner: | Agency Name & Address: Nevada Department of Wildlife 6980 Sierra Center Parkway, Suite 120 Reno, NV 89521 |
| Legal Owner: | Agency Name & Address: Nevada Department of Wildlife 6980 Sierra Center Parkway, Suite 120 Reno, NV 89521 |
| County Vehicle Based In: | Elko |
| Name & Phone of Person to contact when vehicle is ready for delivery: | Brandon Craig 775-762-5155 |

SONOMA CYCLE

YAMAHA * POLARIS * SUZUKI
KAWASAKI * ARCTIC CAT

| Purchasers Information | | | |
|---|---|--|------------------------------------|
| NDOW <small>Last Name</small> | BRANDON CRAIG <small>First Name</small> | 8/1/25 <small>Sale Date</small> | |
| 6980 SIERRA CENTERS PARKWAY STE 120 <small>Street Address</small> | RENO <small>City</small> | NV <small>State</small> | 89511 <small>Zip</small> |
| 775-762-5155 <small>Phone Number</small> | brandon.craig@ndow.org <small>Email Address</small> | | |
| Vehicle Being Purchased | | Cash Delivered Price of Vehicle | |
| <input checked="" type="checkbox"/> NEW | <input type="checkbox"/> MOTORCYCLE | <input type="checkbox"/> PWC | \$ 21,992.00 |
| <input type="checkbox"/> USED | <input type="checkbox"/> ATV | <input type="checkbox"/> TRAILER | \$ - |
| <input type="checkbox"/> DEMO | <input checked="" type="checkbox"/> SIDE X SIDE | <input type="checkbox"/> SNOW | \$ - |
| Year 2026 | Make POLARIS | | \$ - |
| Model R26RSE99AH | Body RANGER CREW 1000 | | \$ - |
| Color STEALTH GREY | Trim XP | | \$ - |
| Vin # TBD | | | \$ - |
| Engine Type 4-STROKE | Documentation Fee | | \$ 175.00 |
| Mileage 1 | Logistics Surcharge | | \$ - |
| Stock # 213714 | Freight | | \$ - |
| Salesman | Cash Price of Vehicle & Accessories | | \$ 22,167.00 |
| | Extended Warranty _____ months | | \$ - |
| | Labor | | \$ - |
| | State Taxes | | \$ - |
| | Title and/or Registration Fee | | \$ 28.25 |
| | Sale Total | | \$ 22,195.25 |
| | Total Credit (Transferred from Left Column) | | \$ - |
| | Unpaid Cash Balance Due on Delivery | | \$ 22,195.25 |
| <p>Purchaser acknowledges that this item is used machine. There is no return, refund or warranty on unit. Unit is has never been titled. The state of Nevada began titling "Off Highway Vehicles" in July 2012. For more information regarding OHV Registration or Title in Nevada please visit DMVNV.GOV.</p> <p>Purchaser by his execution of this Order acknowledges that he has read its terms and conditions and has received a true copy of this Order.</p> | | | |
| I certify that the odometer reading on my above trade reads _____ miles. The odometer has _____ has not _____ exceeded 100,000 miles. | | Purchasers Signature _____ Date 8/1/25 Dealer Representative _____ Date | |
| Used Trade -In Allowance | 0.00 | <h2 style="margin: 0;">Sonoma Cycle</h2> <p style="margin: 0;">405 W. Winnemucca Blvd. - Winnemucca, NV 89445</p> <p style="margin: 0;">Phone (775) 623-6888 Fax - (775) 623-0463 - Toll Free 800-575-9709</p> | |
| Balance Owed on Trade-In | 0.00 | | |
| Net Allowance on Used Trade | 0.00 | | |
| Deposit | 0.00 | | |
| Cash with Order | 0.00 | | |
| Total Credit (Transfer to Right) | 0.00 | | |

State of Nevada - Budget Division
NEBS990 - Statewide View of BAV Schedules

2025-2027 Biennium (FY26-27)
L01 LEGISLATIVELY APPROVED

Budget Account: 4464 WILDLIFE - GAME MANAGEMENT

Schedule Selection: Equipment Schedule

Game Division's new and replacement equipment requests. [See Attachment]

| Category | GL Account | Description | Year1 Count | Year1 Rate | Year1 Amount |
|----------|------------|--------------------------|-------------|------------|--------------|
| 05 | 8250 | ALL TERRAIN VEHICLE | 1 | 10,270.00 | 10,270.00 |
| 05 | 8250 | OFF ROAD UTILITY VEHICLE | 1 | 25,130.00 | 25,130.00 |
| | | | | | 35,400.00 |

**Board of Examiners Request for Approval to Purchase a
State Vehicle Pursuant to NRS 334.010**

| | |
|---|---------------------------------------|
| Agency Name: Nevada Department of Wildlife | Budget Account #: 4467 |
| Contact Name: Jordan Goshert | Telephone Number: 775-688-1982 |

Pursuant to NRS 334.010, agencies must receive prior written consent to purchase State vehicles. This applies to all new and used vehicles. Please provide the following information:
Number of vehicles requested: 3 **Amount of the request:** \$113,027.29
Is the requested vehicle(s) new or used: New/Used
Type of vehicle(s) purchasing e.g. compact sedan, intermediate sedan, SUV, pick up, etc.:
1 Hauling Trailer, 1 Forklift, and 1 Skid Steer
Mission of the requested vehicle(s): See attached memo.

| | |
|--|--|
| Were funds legislatively approved for the request? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | If yes, please provide the decision unit number: <u>E710 & E720</u> If no, please explain how the vehicles will be funded? |
|--|--|

Is the requested vehicle(s) an addition to an existing fleet or replacement vehicle(s):
 3 Addition(s) Replacement(s)

Does the requested vehicle(s) comply with requirements pursuant to SAM 1314? If not, please explain.

Yes

Please Complete for Replacement Vehicles Only:
 (For type of vehicle, i.e., compact sedan, intermediate sedan, SUV, pick up, etc.)

Current Vehicle Information:

Vehicle #1 Model Year:

Odometer Reading:

Type of Vehicle:

Vehicle #2 Model Year:

Odometer Reading:

Type of Vehicle:

Does this request meet the replacement schedule criteria pursuant to SAM 1316? If no, explain why the vehicle is being replaced.

If the replacement vehicle is an upgrade to the existing vehicle, explain the need for the upgrade.

Please attach an additional sheet if necessary

APPOINTING AUTHORITY APPROVAL:

| | | |
|--|---------------------------------|-------------------------|
|  Agency Appointing Authority | <u>Deputy Director</u> Title | <u>8/4/2025</u> Date |
|--|---------------------------------|-------------------------|

BOARD OF EXAMINERS' APPROVAL:

Approved for Purchase Not Approved for Purchase

Board of Examiners _____ Date _____

Vehicle Order Information Form

Does this vehicle meet "Smart Way or Smart Way Elite" requirements? If not, agency must fill out Vehicle Order Justification Sheet.

Please print out this page and complete all fields.

| | | | |
|--|------------------------------------|------------------|--------------------------------|
| Vehicle Item No., Make, Model & No.: | 2025 Big Tex 20' Over Axle Trailer | | |
| Dealer Name: | Big Tex Trailer World, Inc. Reno | | |
| Delivery Location: | Reno | | |
| Vehicle Colors: | Exterior: Black | Interior: | <input type="checkbox"/> Cloth |
| | | | <input type="checkbox"/> Vinyl |
| | Quantity | Unit Cost | Total Cost |
| BASE PRICE (Reno, Carson City or Las Vegas delivery) | 1 | \$ 9,249 | \$ 9,249 |
| SPECIFY OPTIONS: (description) | | | \$ 444.49 |
| Spare Tire | 1 | \$ 299.99 | |
| Doc Prep | 1 | \$ 58.50 | |
| Waste Tire Fee | 1 | \$ 1.00 | |
| Trailer Prep | 1 | \$ 85 | |
| DELIVERY COST: (If other than Reno\Carson or Las Vegas) | | \$ | \$ |
| Total purchase price with options | | | \$ 9,693.49 |
| DMV Title and DRS Fee's | | \$ 28.25 | \$ 28.25 |
| GRAND TOTAL: | | | \$ 9,721.74 |

| | |
|--|---|
| Registered Owner: | Agency Name & Address: Nevada Department of Wildlife 6980 Sierra Center Parkway, Suite 120 Reno, NV 89521 |
| Legal Owner: | Agency Name & Address: Nevada Department of Wildlife 6980 Sierra Center Parkway, Suite 120 Reno, NV 89521 |
| County Vehicle Based In: | Humboldt |
| Name & Phone of Person to contact when vehicle is ready for delivery: | Brandon Craig 775-762-5155 |

Big Tex Trailer World, Inc. Reno
16960 S. Virginia
Reno, NV 89521
Phone: (775) 849-2400
Fax: (775) 686-6654



TS Inv#: _____
 Date: _____
 Slsp: Bre Greene

Purchase Order #: _____ Acct#: _____
 Business: NDOW (Business Name)
 Individual:1 (First) (Middle) (Last) Suffix
 Individual:2 (First) (Middle) (Last) Suffix
 Address: (Mailing) City ST: Zip: County:
 Address: (Physical) City ST: Zip: County:
 Serial#: 410713 GWWR: 15,400 Capacity: 11,750 Empty Wgt: 3,650

Quote: x Order: _____
 (Quotes subject to change after 48 hours)
 Phone: (775) 762-5155

Contact: Brandon
 Email: Brandin.craig@ndow.org

Color: BLK Year: 2025 Make: Big Tex Body Style: TRL

| Model/Part # | Description | Qty | Price | Amount |
|---------------------|--------------------------------------|-----|-------|------------|
| 140A-20 | 20' Over Axle Trailer Payload: 11750 | 1 | | \$9,249.00 |
| 9400869 | Spare Tire | 1 | | \$299.99 |
| Sub Total | | | | \$9,548.99 |
| Less Trade | | | | |
| Sub Total | | | | \$9,548.99 |
| Vehicle Tax 8.265% | | | | |
| Federal Excise Tax | | | | |
| Doc Prep-Tax | | | | \$58.50 |
| Title Fee | | | | \$28.25 |
| Waste Tire Fee | | | | \$1.00 |
| Out of State Permit | | | | |
| Trailer Prep | | | | \$85.00 |
| Freight & Assembly | | | | |
| Labor | | | | |
| Payoff (on Trade) | | | | |
| Less Deposit | | | | |
| Balance Due | | | | \$9,721.74 |
| Total Invoice Amt. | | | | \$9,721.74 |

| | | | | |
|-----------------------|------------|---------------------|--------------------|------------|
| Photo ID # | ID Type: | ST: | Sub Total | \$9,548.99 |
| Trade In-Information | Year: | VIN#: | Less Trade | |
| | Make: | Model: | Sub Total | \$9,548.99 |
| Payment Type & Amount | Cash Amt. | Credit Card Type | Vehicle Tax | 8.265% |
| | Check# | Credit Card -last 4 | Federal Excise Tax | |
| | Check Amt. | Credit Card Amt. | Doc Prep-Tax | \$58.50 |

***** ALL COMMERCIAL & TANDEM AXLE TRAILERS REQUIRE STATE INSPECTION*****

| | | | | |
|--------------|---------------|--------------|---|-------|
| Parts Only : | Tax Exemption | yes | Exemption # : | _____ |
| Farm Use: | Tax Exemption | yes | (Out of State, Municipal, Government, etc) | |
| Exempt: | Tax Exemption | yes <u>x</u> | | |
| Dealer: | Tax Exemption | yes | | |

Lien Holder **1st Lien Date:**

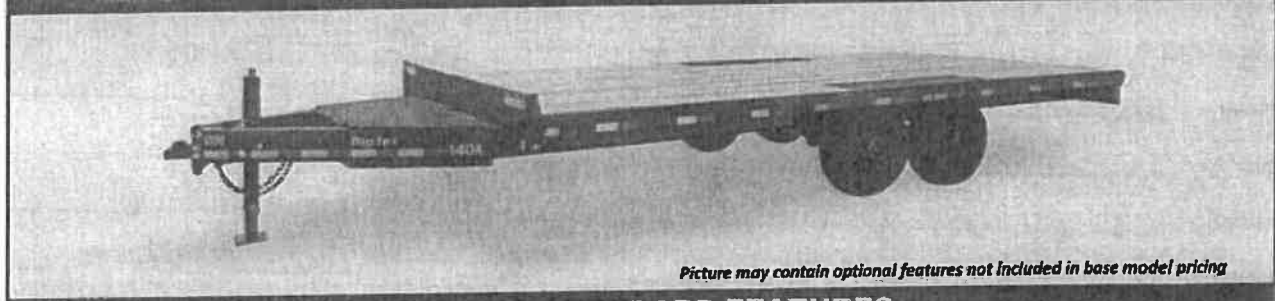
| | | | |
|----------|-------|------|-------|
| Name: | _____ | | |
| Address: | _____ | | |
| City: | ST: | Zip: | _____ |

Attention: By law this vehicle may require brakes and/or other safety devices.
 We assume no responsibility if purchased without.

Received By: _____

BigTex

140A - HD OVER-THE-AXLE BUMPERPULL



Picture may contain optional features not included in base model pricing

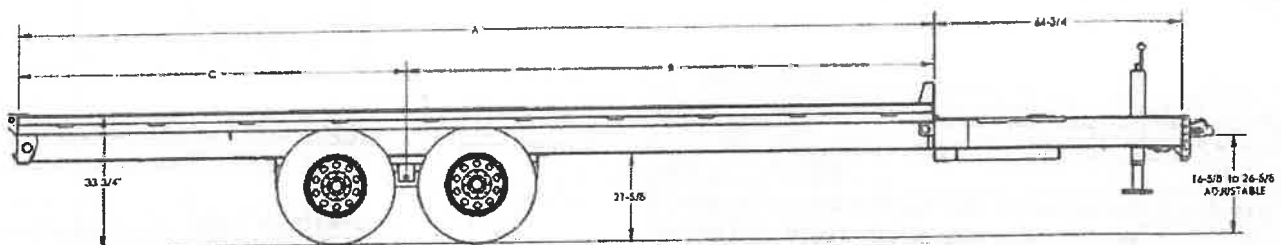
BASE MODEL SPECIFICATIONS & STANDARD FEATURES

| | | | |
|----------------------------|--|----------------------|---|
| G.V.W.R. | 15,400# | AXLE | (2) 7,000# Quick Lubricating w/Electric Brakes |
| G.A.W.R. (Ea. Axle) | 7,000# | SUSPENSION | Multi-Leaf Slipper Spring w/Equalizer |
| COUPLER | Adjustable 2-5/16" 18,000# Demco EZ Latch-BP | TIRE | ST235/80 R-16 Load Range E |
| SAFETY CHAINS | 1/4" Grd. 70 w/Safety Latch Hook (2 each) | WHEEL | 16" x 6"; Black Mod, 8 Bolt |
| JACK | 12,000# Drop Leg Jack-Top Wind | FLOOR | 2" Treated Pine |
| TONGUE | Integral w/ Frame (8" I-Beam, 10#) | LIGHTS | L.E.D. D.O.T. Stop, Tail, Turn & Clearance |
| FRAME | 8" I-Beam, 10# | ELEC. PLUG | 7-Way RV |
| CROSSMEMBERS | 3" x 3.5" Channel | FINISH (Prep) | Steel is Cleaned to Ensure a Professional Smooth Finish. |
| SIDE RAILS | 5" Channel | FINISH | Superior Quality Finish is Applied for a Highly Decorative and Protective Finish. |
| CARGO CONTROL | Rub Rail on Both Sides w/ Stakepockets 24" On Center | | |

- Rubrail and Stakepockets Along Sides
- Full Tongue tool box with Locking Lid
- Adjustable 2-5/16" Demco EZ Latch Coupler
- Tongue Integral with Frame for Added Strength
- 12,000# Drop Leg Jack (Top Wind), Bolt-On
- Quick Lubricating Hubs
- Premium Brand Axles
- Cambered Axles
- Forward Self-Adjusting Electric Brakes on All Hubs
- Grommet Mount Sealed Lighting
- L.E.D. Lighting Package
- Sealed, Modular Wiring Harness
- Spare Tire Mount (In Front Tray)
- Complete Break-A-Way System w/Charger
- Zip™ Breakaway Cable
- Radial Tires

DESCRIPTION

| Dimensions | | | |
|------------|------|------|------|
| Length | A | B | C |
| 16' | 192" | 115" | 77" |
| 18' | 216" | 127" | 89" |
| 20' | 240" | 138" | 102" |
| 22' | 264" | 156" | 108" |
| 24' | 288" | 174" | 114" |



Vehicle Order Information Form

Does this vehicle meet "Smart Way or Smart Way Elite" requirements? If not, agency must fill out Vehicle Order Justification Sheet.

Please print out this page and complete all fields.

| | | | |
|--|--|------------------|--------------------------------|
| Vehicle Item No., Make, Model & No.: | Bobcat Forklifts D35C-9 Doosan Diesel 7,000 lb. Capacity | | |
| Dealer Name: | Reno Forklift | | |
| Delivery Location: | Reno | | |
| Vehicle Colors: | Exterior: | Interior: | <input type="checkbox"/> Cloth |
| | | | <input type="checkbox"/> Vinyl |
| | Quantity | Unit Cost | Total Cost |
| BASE PRICE (Reno, Carson City or Las Vegas delivery) | 1 | \$ 48,305.55 | \$ 48,305.55 |
| SPECIFY OPTIONS: (description) | | | \$0 |
| DELIVERY COST: (If other than Reno\Carson or Las Vegas) | | \$ | \$0 |
| Rebate in Lieu of Financing | 1 | -\$6,000 | -\$6,000 |
| Total purchase price with options | | | \$42,305.55 |
| DMV Title and DRS Fee's | | \$ | \$0 |
| GRAND TOTAL: | | | \$ 42,305.55 |

| | |
|--|---|
| Registered Owner: | Agency Name & Address: Nevada Department of Wildlife 6980 Sierra Center Parkway, Suite 120 Reno, NV 89521 |
| Legal Owner: | Agency Name & Address: Nevada Department of Wildlife 6980 Sierra Center Parkway, Suite 120 Reno, NV 89521 |
| County Vehicle Based In: | Churchill |
| Name & Phone of Person to contact when vehicle is ready for delivery: | Brandon Craig 775-762-5155 |

RENO FORKLIFT



STORAGE SYSTEMS
RENO SCALES

Reno Forklift 171 Coney Island Dr. Sparks, NV 89431 775-329-1384

TO : NDOW - Fallon
380 W B St.
Fallon, NV 89406

Telephone : 775-762-5155
Attention : Brandon Craig

Date : 8/1/2025
Quotation : GC 00254
Prepared By : Garrett Covington
FOB:
Net 10

We are pleased to submit the following quotation for your consideration

(1) Bobcat Forklifts D35C-9 Doosan Diesel 7,000 lb. Capacity, I. C. Pneumatic Tire Forklift

Configured Options

| | |
|--------------------------------|--|
| UL Rating | UL Rated Type D |
| Brakes | Oil-Cooled Disc Brakes |
| Drive Tires | Single Drive Soft Solid 250-15 |
| Steer Tires | Soft Solid 6.50-10 |
| Mast | 3-Stage Full Free Triple Wide View MFH 172" OAL 85" FFH 50" |
| Tilt Cylinders | 6° Forward / 3° Back |
| Sideshifter | Integral Sideshifting Fork Positioner 46" Wide |
| Carriage | Included with Integral Attachment |
| Forks | Hook Type - Pallet - 2.0" x 5" x 71" |
| Load Backrest | Included with Fork Positioner |
| Overhead Guard | Standard Height - 86" |
| Display | 5" Display |
| Hydraulic Lines | 4-Way For Sideshifting Fork Positioner |
| Hydraulic Control Valve | 4 Section with 4 Levers |
| Seat | Vinyl Suspension Seat with Hip Restraint |
| Grab Bar | Rear Grab Bar with Horn Button |
| Floor Spotlight | Blue LED Front Spotlight (Always On) |
| Floor Spotlight | Blue LED Rear Spotlight (Always On) |
| Warning Lights | Amber Strobe - Mounted Below OHG |
| Warning Device | Back-Up Alarm (Inside Mount) |
| Front Work Lights | Front Flood Lights - LED |
| Rear Work Lights | (1) Rear Flood Light - LED |
| Exhaust System | Standard Vertical Muffler |
| Side Panels | Standard Side Panels |
| Access Control | Key Switch |
| Fuel Cap | Fuel Cap without Key |
| Warranty | Bobcat Assurance - Standard 2 Year / 3,000 Hour, Powertrain 3 Year / 6,000 Hour, OCDB 5 Year / 10,000 Hour |

Standard Equipment

- Doosan 2.4L DM02P Tier 4 Diesel Engine
- Power Shift Transmission
- Power Steering
- Park Brake
- Maintenance Free Battery
- Tilt Steering Wheel
- Dual Element Air Cleaner
- Vertical Exhaust Muffler
- Low Fuel Indicator
- Ground Speed Control
- Interior Tilt Cylinder Covers
- Auto Shift Control
- 12v Aux Power and USB Port
- Cup Holder
- Guardian Stability System
- Heated Secondary Fuel Filter
- Rear View Mirrors - Large
- Steering Wheel Knob

Total Equipment And Accessories \$ 48,305.55
 Price Includes Freight, Dealer Prep, and Local Delivery

\$6,000 Rebate In Lieu of Financing (\$6,000.00)

Total Price : **\$ 42,305.55**

Plus State Sales Tax
25% Deposit May be Required
Quote Valid for 15 Days

Unit currently in stock in LA

Proposal Authorization:

Signed and accepted on behalf of:
 NDOW - Fallon

Signed and accepted on behalf of:
 Reno Forklift

 Signature

 Signature

 Printed Name

 Printed Name

 Title

 Title

 Date

 Date

Vehicle Order Information Form

Does this vehicle meet "Smart Way or Smart Way Elite" requirements? If not, agency must fill out Vehicle Order Justification Sheet.

Please print out this page and complete all fields.

| | | | |
|--|-----------------|------------------|--------------------------------|
| Vehicle Item No., Make, Model & No.: | 2024 Bobcat S66 | | |
| Dealer Name: | CloudStore | | |
| Delivery Location: | Reno | | |
| Vehicle Colors: | Exterior: | Interior: | <input type="checkbox"/> Cloth |
| | | | <input type="checkbox"/> Vinyl |
| | Quantity | Unit Cost | Total Cost |
| BASE PRICE (Reno, Carson City or Las Vegas delivery) | 1 | \$ 61,000 | \$ 61,000 |
| SPECIFY OPTIONS: (description) | | | \$0 |
| DELIVERY COST: (If other than Reno\Carson or Las Vegas) | | \$ | \$0 |
| Total purchase price with options | | | \$0 |
| DMV Title and DRS Fee's | | \$ | \$0 |
| GRAND TOTAL: | | | \$ 61,000 |

| | |
|--|---|
| Registered Owner: | Agency Name & Address: Nevada Department of Wildlife 6980 Sierra Center Parkway, Suite 120 Reno, NV 89521 |
| Legal Owner: | Agency Name & Address: Nevada Department of Wildlife 6980 Sierra Center Parkway, Suite 120 Reno, NV 89521 |
| County Vehicle Based In: | Lyon |
| Name & Phone of Person to contact when vehicle is ready for delivery: | Brandon Craig 775-762-5155 |



What can we help you find today?

Construction > Loaders > Skid Steer Loaders

2024 Bobcat S66

Used 31hours Stock No. E038824

Warranty Available

CALL FOR PHOTOS

1/1



Share



\$61,000

Cash price

\$1,130/mo.

Est. Monthly price ⓘ

ⓘ Figures exclude shipping, taxes and fees

Text Us

Get Financing

Add to Cart

Equipment Overview

Experience top-tier performance with this lightly used 2024 Bobcat S66 Skid Steer Loader, boasting only 31 hours of operation. This robust machine features a comfortable enclosed cab equipped with heat, A/C, a radio, and a 7-inch touchscreen for easy control. Enhance your productivity with its 2-speed transmission, Power Quick-Tach system for rapid attachment changes, foot controls for precise handling, and a backup camera for increased safety. Don't miss out on this exceptional equipment ready to tackle your toughest jobs.

- ✦ ✦ What are the dimensions and weight of this skid steer/loader?
- ✦ ✦ What is the engine power and fuel efficiency of this skid steer/lo

S66 Key Features

Make

Bobcat

Get Started

| | |
|---------------------|----------|
| Year | 2024 |
| Hours | 31 |
| Condition | Used |
| Stock Number | E038824 |
| Drivetrain | Wheels |
| ROPS | Enclosed |
| Horsepower | 74 |
| Two Speed | Yes |

Show All

Additional Details

- Quick Attach

Location

This machine is currently located in Dassel, MN and ships nationwide



Similar Listings

< >

Get Started

State of Nevada - Budget Division
NEBS990 - Statewide View of BAV Schedules

2025-2027 Biennium (FY26-27)
L01 LEGISLATIVELY APPROVED

Budget Account: 4467 WILDLIFE - HABITAT

Schedule Selection: Equipment Schedule

Habitat Division's new and replacement equipment requests. [See Attachment]

| Category | GL Account | Description | Year1 Count | Year1 Rate | Year1 Amount |
|----------|------------|-------------|-------------|------------|--------------|
| 05 | 8220 | Trailer | 1 | 10,804.00 | 10,804.00 |
| 05 | 8270 | Forklift | 1 | 41,356.00 | 41,356.00 |
| 05 | 8390 | Skid Steer | 1 | 60,900.00 | 60,900.00 |
| | | | | | 113,060.00 |

Joe Lombardo
Governor



Tiffany Greenameyer
Director

Curtis Palmer
Deputy Director

David Lenzner
Deputy Director

**STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division**

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: July 21, 2025
To: Tiffany Greenameyer, Clerk of the Board
Governor's Finance Office
From: Shayne Powell, Executive Branch Budget Officer sr
Budget Division
Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

COLORADO RIVER COMMISSION – POWER DELIVERY GROUP

Agenda Item Write-up:

Pursuant to NRS 334.010, the agency requests approval to purchase one new vehicle for a total amount not to exceed \$62,539.25.

Additional Information:

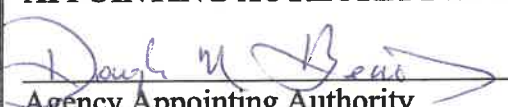
The agency requests approval to purchase one new pick-up truck for the Commission's Power Delivery Group electricians. This legislatively approved purchase is funded by power sales revenue.

Statutory Authority:

NRS 334.010

| |
|------------------------------------|
| REVIEWED: <u> <i>SP</i> </u> |
| ACTION ITEM: _____ |

**Board of Examiners Request for Approval to Purchase a
State Vehicle Pursuant to NRS 334.010**

| | |
|---|--|
| Agency Name: Colorado River Commission of NV | Budget Account #: 4501 |
| Contact Name: Shae Pelkowski | Telephone Number: 702-376-9997 |
| <p>Pursuant to NRS 334.010, agencies must receive prior written consent to purchase State vehicles. This applies to all new and used vehicles. Please provide the following information:</p> <p>Number of vehicles requested: <u>1</u> Amount of the request: <u>\$ 62,540.25</u></p> <p>Is the requested vehicle(s) new or used: <u>NEW</u></p> <p>Type of vehicle(s) purchasing e.g. compact sedan, intermediate sedan, SUV, pick up, etc.: <u>Full Size Crew Cab Pick-Up/Utility Vehicle</u></p> <p>Mission of the requested vehicle(s): <small>The Power Delivery Group operates and maintains the CRCNV high voltage and distribution system pumping water in the LV area. Operational requirements include tools, extremely heavy, expensive and often awkward equipment to access transmission and delivery systems and electrical power lines. Specialized locked compartments are necessary to protect assets and add safety for drivers should loose items move.</small></p> | |
| <p>Were funds legislatively approved for the request?</p> <p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> | <p>If yes, please provide the decision unit number: <u>502-4501-E720 New Equipment</u></p> <p>If no, please explain how the vehicles will be funded?</p> |
| <p>Is the requested vehicle(s) an addition to an existing fleet or replacement vehicle(s):</p> <p><input checked="" type="checkbox"/> <u>1</u> Addition(s) <input type="checkbox"/> Replacement(s)</p> | |
| <p>Does the requested vehicle(s) comply with requirements pursuant to SAM 1314? If not, please explain.</p> <p>Yes</p> | |
| <p>Please Complete for Replacement Vehicles Only: (For type of vehicle, i.e., compact sedan, intermediate sedan, SUV, pick up, etc.)</p> <p>Current Vehicle Information: Vehicle #1 Model Year: _____ Odometer Reading: _____ N/A Type of Vehicle: _____</p> <hr/> <p>Vehicle #2 Model Year: _____ Odometer Reading: _____ N/A Type of Vehicle: _____</p> | <p>Does this request meet the replacement schedule criteria pursuant to SAM 1316? If no, explain why the vehicle is being replaced.</p> <p align="center">N/A</p> <hr/> <p>If the replacement vehicle is an upgrade to the existing vehicle, explain the need for the upgrade.</p> <p align="center">N/A</p> |
| <p><i>Please attach an additional sheet if necessary</i></p> | |
| <p>APPOINTING AUTHORITY APPROVAL:</p> <p> _____</p> <p>Agency Appointing Authority Administrative Services Officer <u>7/14/2025</u></p> <p>Title Date</p> | |
| <p>BOARD OF EXAMINERS' APPROVAL:</p> <p><input type="checkbox"/> Approved for Purchase <input type="checkbox"/> Not Approved for Purchase</p> | |
| <p>_____ Board of Examiners</p> | <p>_____ Date</p> |

STATE OF NEVADA

JOE LOMBARDO, *Governor*
PUOY K. PREMSRIRUT, *Chairwoman*
KARA J. KELLEY, *Vice Chairwoman*
ERIC WITKOSKI, *Executive Director*



MARILYN KIRKPATRICK, *Commissioner*
ALLEN J. PULIZ, *Commissioner*
DAN H. STEWART, *Commissioner*
STEVE WALTON, *Commissioner*
CODY T. WINTERTON, *Commissioner*

**COLORADO RIVER COMMISSION
OF NEVADA**

MEMORANDUM

TO: Shayne Powell, Executive Branch Budget Officer 1
FROM: Gina Lee Goodman, Executive Assistant Manager
DATE: July 18, 2025
SUBJECT: Request for Approval to Purchase a State Vehicle

The Colorado River Commission is seeking the Board of Examiners approval to purchase one Pick-up/Utility truck for an amount up to \$62,539.25. This request is Pursuant to NRS 334.010. Funds are included in the agency's budget for FY26.

Please let me know if there is anything else needed for this request.

hayn

STATE OF NEVADA

JOE LOMBARDO, *Governor*
PUOY K. PREMSRIRUT, *Chairwoman*
KARA J. KELLEY, *Vice Chairwoman*
ERIC WITKOSKI, *Executive Director*



MARILYN KIRKPATRICK, *Commissioner*
ALLEN J. PULIZ, *Commissioner*
DAN H. STEWART, *Commissioner*
STEVE WALTON, *Commissioner*
CODY T. WINTERTON, *Commissioner*

**COLORADO RIVER COMMISSION
OF NEVADA**

MEMORANDUM

TO: Shayne Powell, Executive Branch Budget Officer 1
Governor's Finance Office

FROM: Shae Pelkowski, Assistant Director of Engineering and Operations

DATE: August 12, 2025

SUBJECT: Justification for Vehicle Options

Vehicle Justification and Use Case:

The Colorado River Commission of Nevada owns, operates, and maintains the high voltage transmission system (up to 230kV) that delivers power for water pumping, treatment, and reclamation in Southern Nevada. This mission requires us to be on call 24/7 for any system emergencies or operations, with our tools ready for on-site repairs for quick restoration of our substations and power systems.

This vehicle is a specialized vehicle that requires offroad capabilities to access our mountainous and other difficult substation locations during significant weather events (heavy rainfall, washed out roads, etc). The vehicle will be loaded with a work bed to allow carrying and securing heavy loads and tools for repairs in any condition.

Option Justifications:

XLT Package (\$3,805)

The XLT package option provides staff with our base level requirements for our heavy work vehicle. Standard items such as Tailgate Power Locks, Tow Hooks, Rear Privacy Glass, etc. This is our standard trim level for all our CRCNV F-350 work trucks. Additional justification items noted below:

- Safety
 - Blind Spot Information System (BLIS)
 - Rear parking sensors
 - Lane-keeping assist

- Security
 - Tailgate Power Lock
- Fleet Consistency
 - The rest of our Fleet is F-350s, we want a consistent look for our crews as we respond to customer needs in the field.

Four Wheel Drive (4x4) (\$2,800)

As noted above, the vehicle regularly sees use on washed out dirt roads, in monsoon conditions, in the mountains to access our sites during outage conditions where restoration of power to critical

water pumping, treatment, and reclamation loads are of utmost importance. This option ensures our crew can arrive on site to restore power.

Heavy Duty Alternator (\$79)

Agency trucks are utilized heavily as mobile workstations in the field, the Heavy Duty Alternator option in combination with the **2kW Pro Power** and **Dual Batteries** options will allow our field crew access to 120/240VAC outlet and enhanced power for fiber fusion splicing, backup power, emergency lighting, etc. to effectively restore power to impacted systems.

Additional Key with FOB (\$325)

As the vehicle can carry multiple drivers over its life, we keep spare keys locally at our control room in case needed in an emergency.

Limited Slip Differential (\$420)

As noted above, the vehicle regularly sees use on washed out dirt roads, in monsoon conditions, in the mountains to access our sites during outage conditions where restoration of power to critical water pumping, treatment, and reclamation loads are of utmost importance. This option ensures our crew can arrive on site to restore power.

Molded Black Steps (\$435)

The molded black steps option allows our crew to access the truck easier and minimize ergonomic safety concerns.

7.3L 2V DECVT Gas Engine (\$1,400)

Traditionally CRCNV trucks have utilized the more expensive diesel option. The agency is trying out the less expensive but higher power gasoline option to minimize some of the diesel maintenance costs.

4x4 Off Road Package (\$540)

Similar to the **Limited Slip Differential** option, as noted above, the vehicle regularly sees use on washed out dirt roads, in monsoon conditions, in the mountains to access our sites during outage conditions where restoration of power to critical water pumping, treatment, and reclamation loads is of utmost importance. This option ensures our crew can arrive on site to restore power.

Tailgate Step (\$365)

The truck is going to be utilized with a work bed/drop in work topper. The tail step option allows our crew to access the truck easier and minimize ergonomic safety concerns.

LT 245/75Rx17E BSW AT Tires (\$155)

Similar to the **Limited Slip Differential** option, as noted above, the vehicle regularly sees use on washed out dirt roads, in monsoon conditions, in the mountains to access our sites during outage conditions where restoration of power to critical water pumping, treatment, and reclamation loads are of utmost importance. This option ensures our crew can arrive on site to restore power. The upgrade price for All-Terrain tires at time of purchase is more cost effective than aftermarket.

2kW Pro Power (\$965)

Our trucks are utilized heavily as mobile workstations in the field, the 2kW Pro Power option in combination with the **Heavy Duty Alternator** and **Dual Batteries** options will allow our field crew access to 120/240VAC outlet and enhanced power for fiber fusion splicing, backup power, emergency lighting, etc. to effectively restore power to impacted systems.

Upfitter Switches (4) (\$220)

Upfitter switches allow for a seamless system for installing work bed lighting systems for enhanced visibility and safety inside the work bed/topper system, and enhanced lighting for night-time outage calls, also increasing safety and minimizing potential injuries.

Dual Batteries (\$205)

Agency trucks are utilized heavily as mobile workstations in the field, the Dual Batteries option in combination with the **Heavy Duty Alternator** and **2kW Pro Power** options will allow our field crew access to 120/240VAC outlet and enhanced power for fiber fusion splicing, backup power, emergency lighting, etc. to effectively restore power to impacted systems.

Vehicle Order Information Form

Does this vehicle meet "Smart Way or Smart Way Elite" requirements? If not, agency must fill out Vehicle Order Justification Sheet.

Please print out this page and complete all fields.

| | | | |
|---|--|--------------------------------|---|
| Vehicle Item No., Make, Model & No.: | Item No. 2.20 Ford, F-350, 2026 (W3A/W3B) | | |
| Dealer Name: | Ford Country | | |
| Delivery Location: | Las Vegas, NV | | |
| Vehicle Colors: | Exterior: Oxford White | Interior: Medium Dark Slate | X Cloth <input type="checkbox"/> Vinyl |
| | Quantity | Unit Cost | Total Cost |
| BASE PRICE (Reno, Carson City or Las Vegas delivery) | 1 | \$ | \$50,797.00 |
| SPECIFY OPTIONS: (description) | | | \$11,714.00 |
| XLT Package | 1 | \$3,805 | |
| Four Wheel Drive (4x4) | 1 | \$2,800 | |
| Heavy Duty Alternator | 1 | \$79 | |
| Additional Key with FOB | 1 | \$325 | |
| Limited Slip Differential | 1 | \$420 | |
| Molded Black Steps | 1 | \$435 | |
| 7.3L 2V DECVT Gas Engine | 1 | \$1,400 | |
| 4x4 Off Road Package | 1 | \$540 | |
| Tailgate Step | 1 | \$365 | |
| LT 245/75Rx17E BSW AT Tires | 1 | \$155 | |
| 2kW Pro Power | 1 | \$965 | |
| Upfitter Switches (4) | 1 | \$220 | |
| Dual Batteries | 1 | \$205 | |

| | | | |
|--|--|---------|-------------|
| DELIVERY COST: (If other than Reno\Carson or Las Vegas) | | \$0 | \$0 |
| Total purchase price with options | | | \$62,511.00 |
| DMV Title and DRS Fee's | | \$28.25 | \$28.25 |
| GRAND TOTAL: | | | \$62,539.25 |

| | |
|--|--|
| Registered Owner: | Agency Name & Address: State of Nevada Colorado River Commission of Nevada 100 N. City Parkway, Suite 1100 Las Vegas, NV 89106 |
| Legal Owner: | Agency Name & Address: State of Nevada Colorado River Commission of Nevada 100 N. City Parkway, Suite 1100 Las Vegas, NV 89106 |
| County Vehicle Based In: | Clark |
| Name & Phone of Person to contact when vehicle is ready for delivery: | Walter Shupe – 702-290-3253 |

STANDARD PAGE ~ BID# 8475 FLEET VEHICLES

fleet@fordcountrylv.com

DEALER NAME:Ford Country **Tom Craddock** **702-558-8064**

| | | |
|---|--|-------------------------------------|
| Specify State's Vehicle Item Number: 2.20 Truck:1 Ton; Full Size; Crew Cab; Long Bed SRW (page 1) | | |
| Please provide MSRP pricing: \$53,905 | | |
| Specify MANUFACTURER, MODEL NAME, YEAR & BODY MODEL CODE: | Base Price for RENO/CARSON CITY | Base Price for LAS VEGAS |
| Ford, F-350, 2026 (W3A/W3B) | \$51,597.00 | \$50,797.00 |
| State vehicle miles per gallon (MPG) NA exempt | | |
| State manufactures warranty: 3yr - 36k bumper to bumper / 5yr - 60k powertrain | | |
| Specify engine size and emission rating: 6.8L 2V DEVCT NA PFI V8 | | |
| Includes Minimum Standard Equipment Listed: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If no, state exceptions: | | |
| | | |
| | | |
| Exterior Color: List available colors: | | |
| Avalanche, Race Red, Agate Black, Carbonized Gray, Oxford White, Argon Blue | | |
| | | |
| Green, Orange, Yellow, School Bus Yellow, Iconic Silver - \$620 additional charge | | |
| | | |
| Seats, Cloth: List available colors: | | |
| Medium Dark Slate | | |
| | | |
| | | |
| GVW: #10,600 | WHEELBASE:176" | |
| (When Applicable) | (When Applicable) | |

ITEMIZED OPTION PAGE ~ BID# 8475 FLEET VEHICLES

Specify State's Vehicle Item Number: 2.20 Truck: 1 Ton; Full Size; Crew Cab; Long Bed SRW (page 3)

DEALER NAME: Ford Country

Tom Craddock

702-558-8064

fleet@fordcountrylv.com

DEDUCT AMOUNT

| | | |
|--|----------|-----|
| ABS Brake System | standard | \$- |
| Air Conditioning | standard | \$- |
| Cruise Control | standard | \$- |
| Diesel Engine (B20) | \$10,595 | \$- |
| Engine Block Heater | \$183 | \$- |
| Four Wheel Drive (4x4) | \$2,800 | \$- |
| Heavy Duty Alternator | \$79 | \$- |
| Hitch Receiver | standard | \$- |
| Integrated Trailer Brake | \$285 | \$- |
| Additional Key With Fob | \$325 | \$- |
| Limited Slip Differential | \$420 | \$- |
| Aluminum Cargo Box | \$980 | \$- |
| PTO Provision | \$272 | \$- |
| Power Windows, Door Locks, Mirrors | standard | \$- |
| Molded Black Steps | \$435 | \$- |
| Daytime Running L Lamps | standard | \$- |
| Reverse Alarm | \$220 | \$- |
| Radio; AM/FM Stereo, SYNC | standard | \$- |
| 7.3L 2V DECVT Gas Engine | \$1,400 | \$- |
| Seats, Cloth 40/20/40 Color: Medium Dark Slate | | |
| 120V/400W Outlet | \$170 | |
| 4x4 Off road Package | \$540 | \$- |
| Spray in bedliner | \$595 | \$- |
| Tailgate Step | \$365 | \$- |
| LT 245/75Rx17E BSW AT Tires | \$155 | \$- |
| Camper Package | \$152 | \$- |
| 2kW Pro Power (requires Dual Batteries) | \$965 | \$- |
| Upfitter Switches (4) | \$220 | |
| Dual Batteries | \$205 | |

Delivery charge for other than Reno or Las Vegas (I.e. Ely) \$1.00 per mile

Joe Lombardo
Governor



Tiffany Greenameyer
Director

Curtis Palmer
Deputy Director

David Lenzner
Deputy Director

**STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division**

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: August 7, 2025
To: Tiffany Greenameyer, Clerk of the Board
Governor's Finance Office
From: Dustin Speed, Executive Branch Budget Officer *DS*
Budget Division
Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

DEPARTMENT OF AGRICULTURE

Agenda Item Write-up:

Pursuant to NRS 334.010, the agency requests approval to purchase one replacement vehicle and one replacement tractor cab for a total amount not to exceed \$205,746.

Additional Information:

The agency requests approval to purchase one replacement SUV and one replacement tractor cab. This request replaces one agency owned vehicle and one agency owned tractor cab that have reached the mileage requirements for replacement. Funding was appropriated from the 2025 Legislative Session.

Statutory Authority:

NRS 334.010

| |
|---------------------|
| REVIEWED: <u>DS</u> |
| ACTION ITEM: _____ |



Department of Agriculture
Division of Food and Nutrition

Memo

To: Dustin Speed, Executive Branch Budget Officer I
From: Cathy Balcon, Administrator, Administrative Services Division
CC: Douglas Farris, Deputy Director
Patricia Hoppe, Administrator, Division of Food and Nutrition
Brittany Mally, Deputy Administrator, Division of Food and Nutrition
Date: July 28, 2025
Subject: New Vehicle Request for Budget Account 1362

Attached for your review and approval is a Board of Examiners Request for Approval to Purchase a State Vehicle form. This request is for one replacement state vehicle approved for purchase by the 83rd Legislative Session.

The Department is requesting to purchase the following vehicle:

- One (1) 2026 Ford Explorer

The purchasing of the new vehicle will replace a current state vehicle (State ID# 358618) that has reached mileage requirements for replacement.

Board of Examiners Request for Approval to Purchase a
State Vehicle Pursuant to NRS 334.010

| | |
|---|--|
| Agency Name: Department of Agriculture | Budget Account #: 1362 |
| Contact Name: Brittany Mally | Telephone Number: 775-224-4783 |
| <p>Pursuant to NRS 334.010, agencies must receive prior written consent to purchase State vehicles. This applies to all new and used vehicles. Please provide the following information:</p> <p>Number of vehicles requested: <u> 1 </u> Amount of the request: <u> \$46,055.25 </u> Is the requested vehicle(s) new or used: <u> New </u> Type of vehicle(s) purchasing e.g. compact sedan, intermediate sedan, SUV, pick up, etc.: SUV 4 wheel drive</p> <p>Mission of the requested vehicle(s): Used for a monthly route for the Food Distribution Program on Indian Reservations that visits 11 reservations throughout Nevada to distribute monthly food box.</p> | |
| Were funds legislatively approved for the request? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | If yes, please provide the decision unit number: E710 If no, please explain how the vehicles will be funded? |
| Is the requested vehicle(s) an addition to an existing fleet or replacement vehicle(s): <input type="checkbox"/> Addition(s) <input checked="" type="checkbox"/> <u> 1 </u> Replacement(s) | |
| Does the requested vehicle(s) comply with requirements pursuant to SAM 1314? If not, please explain. Yes. | |
| Please Complete for Replacement Vehicles Only: (For type of vehicle, i.e., compact sedan, intermediate sedan, SUV, pick up, etc.) Current Vehicle Information: Vehicle #1 Model Year: GMC Yukon 2017 Odometer Reading: 155,562 Type of Vehicle: SUV 4 wheel drive <hr/> Vehicle #2 Model Year: Odometer Reading: Type of Vehicle: | Does this request meet the replacement schedule criteria pursuant to SAM 1316? If no, explain why the vehicle is being replaced. Yes it does. <hr/> If the replacement vehicle is an upgrade to the existing vehicle, explain the need for the upgrade. N/A |
| <i>Please attach an additional sheet if necessary</i> | |
| APPOINTING AUTHORITY APPROVAL: <div style="display: flex; justify-content: space-between; align-items: flex-start;"> <div style="width: 40%;"> <p><u>Douglas Farris</u> <small>Douglas Farris (Jul 31, 2025 13:33:20 PDT)</small></p> <p>Agency Appointing Authority</p> </div> <div style="width: 30%; text-align: center;"> <p>Deputy Director</p> <p>Title</p> </div> <div style="width: 25%; text-align: right;"> <p><u>31/07/25</u></p> <p>Date</p> </div> </div> | |
| BOARD OF EXAMINERS' APPROVAL: <input type="checkbox"/> Approved for Purchase <input type="checkbox"/> Not Approved for Purchase <div style="display: flex; justify-content: space-between;"> <div style="width: 40%; border-top: 1px solid black; padding-top: 5px;">Board of Examiners</div> <div style="width: 20%; border-top: 1px solid black; padding-top: 5px;">Date</div> </div> | |

Vehicle Order Information Form

Does this vehicle meet "Smart Way or Smart Way Elite" requirements? If not, agency must fill out Vehicle Order Justification Sheet.

Please print out this page and complete all fields.

| | | | |
|--|---|------------------|---|
| Vehicle Item No., Make, Model & No.: | 2026 Ford Explorer | | |
| Dealer Name: | Gallagher Ford | | |
| Delivery Location: | 405 S. 21 st Street Sparks, NV 89431 | | |
| Vehicle Colors: | Exterior: Space White | Interior: Gray | <input type="checkbox"/> Cloth |
| | | | <input checked="" type="checkbox"/> Vinyl |
| | Quantity | Unit Cost | Total Cost |
| BASE PRICE (Reno, Carson City or Las Vegas delivery) | 1 | \$ 46,027 | \$46,027 |
| SPECIFY OPTIONS: (description) | | | \$ |
| | | \$ | |
| | | \$ | |
| | | \$ | |
| | | \$ | |
| | | \$ | |
| | | \$ | |
| | | \$ | |
| | | \$ | |
| DELIVERY COST: (If other than Reno\Carson or Las Vegas) | We won't need delivery. | \$ | \$0 |
| Total purchase price with options | | | \$ |
| DMV Title and DRS Fee's | 1 | \$28.25 | \$28.25 |
| GRAND TOTAL: | | | \$46,055.25 |

| | |
|--|--|
| Registered Owner: | Agency Name & Address: Nevada Department of Agriculture 405 S. 21 st St. Sparks, NV 89431 |
| Legal Owner: | Agency Name & Address: Nevada Department of Agriculture 405 S. 21 st St. Sparks, NV 89431 |
| County Vehicle Based In: | Washoe |
| Name & Phone of Person to contact when vehicle is ready for delivery: | Brittany Mally, 775-224-4783 |



Date: 7/16/2025
Salesperson: Susan Grimes
Manager: Susan Grimes
Customer ID #: 208108

FOR INTERNAL USE ONLY

BUSINESS NAME NEVADA DEPARTMENT OF AGRICULTURE Home Phone : (775) 353-3738
CONTACT
Address : 405 S 21ST ST
SPARKS, NV 89431 Work Phone : (775) 753-1360
WASHOE
E-Mail : _____ Cell Phone : _____

VEHICLE
Stock # : A006 New / Used : New VIN : _____ Mileage: 0
Vehicle : 2026 Ford Color : _____
Type : EXPLORER
Body Size : ACTIVE Style : UPGRADED Weight : 0 Unit Class : _____

| | |
|----------------------------|-----------|
| Market Value Selling Price | 46,027.00 |
| Non Tax Fees | 28.25 |
| Balance | 46,055.25 |

Customer Approval: _____ Management Approval: _____
By signing this authorization form, you certify that the above personal information is correct and accurate, and authorize the release of credit and employment information. By signing above, I provide to the dealership and its affiliates consent to communicate with me about my vehicle or any future vehicles using electronic, verbal and written communications including but not limited to eMail, text messaging, SMS, phone calls and direct mail. Terms and Conditions subject to credit approval. For Information Only. This is not an offer or contract for sale.





Vehicle Request BOE Packet

Final Audit Report

2025-07-31

| | |
|-----------------|--|
| Created: | 2025-07-31 |
| By: | Jessica Treece (jtreece@agri.nv.gov) |
| Status: | Signed |
| Transaction ID: | CBJCHBCAABAAOwFazQsXFbJ_XAh21A2fZomAlpM-SPWh |

"Vehicle Request BOE Packet" History

-  Document created by Jessica Treece (jtreece@agri.nv.gov)
2025-07-31 - 8:16:50 PM GMT
-  Document emailed to Douglas Farris (d.farris@agri.nv.gov) for signature
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-  Document e-signed by Douglas Farris (d.farris@agri.nv.gov)
Signature Date: 2025-07-31 - 8:33:20 PM GMT - Time Source: server
-  Agreement completed.
2025-07-31 - 8:33:20 PM GMT



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Adobe
Acrobat Sign



Department of Agriculture
Division of Food and Nutrition

Memo

To: Dustin Speed, Executive Branch Budget Officer I
From: Cathy Balcon, Administrator, Administrative Services Division
CC: Douglas Farris, Deputy Director
Patricia Hoppe, Administrator, Division of Food and Nutrition
Brittany Mally, Deputy Administrator, Division of Food and Nutrition
Date: August 15, 2025
Subject: New Vehicle Request for Budget Account 1362

Attached for your review and approval is a Board of Examiners Request for Approval to Purchase a State Vehicle form. This request is for one replacement state vehicle approved for purchase by the 83rd Legislative Session.

The Department is requesting to purchase the following vehicle:

One (1) 2026 Freightliner Tractor DayCab CA126DC

The purchasing of the new vehicle will replace a current state vehicle that has reached mileage requirements for replacement.

Board of Examiners Request for Approval to Purchase a
State Vehicle Pursuant to NRS 334.010

| | |
|---|---------------------------------------|
| Agency Name: Department of Agriculture | Budget Account #: 1362 |
| Contact Name: Brittany Mally | Telephone Number: 775-224-4783 |

Pursuant to NRS 334.010, agencies must receive prior written consent to purchase State vehicles. This applies to all new and used vehicles. Please provide the following information:
Number of vehicles requested: Amount of the request: \$159,690 **Is the requested vehicle(s) new or used:** New **Type of vehicle(s) purchasing e.g. compact sedan, intermediate sedan, SUV, pick up, etc.:** Freightliner Tractor DayCab CA126DC

Mission of the requested vehicle(s): Used for weekly and monthly deliveries for our USDA Foods in Schools program and Commodity Supplemental Food Program.

| | |
|--|--|
| Were funds legislatively approved for the request? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | If yes, please provide the decision unit number: E710 If no, please explain how the vehicles will be funded? |
|--|--|

Is the requested vehicle(s) an addition to an existing fleet or replacement vehicle(s):

Addition(s) 1 Replacement(s)

Does the requested vehicle(s) comply with requirements pursuant to SAM 1314? If not, please explain.

Yes.

Please Complete for Replacement Vehicles Only:
(For type of vehicle, i.e., compact sedan, intermediate sedan, SUV, pick up, etc.)

Current Vehicle Information:

Vehicle #1 Model Year: Kenworth Tractor 2001
 Odometer Reading: 590,720
 Type of Vehicle: Tractor day cab

Vehicle #2 Model Year:
 Odometer Reading:
 Type of Vehicle:

Does this request meet the replacement schedule criteria pursuant to SAM 1316? If no, explain why the vehicle is being replaced.

Yes it does.

If the replacement vehicle is an upgrade to the existing vehicle, explain the need for the upgrade.

No upgrade.

Please attach an additional sheet if necessary

APPOINTING AUTHORITY APPROVAL:

| | | |
|---|----------|------------|
|  <small>J. K. Kooches (Aug 15, 2025 11:05:00 PDT)</small> | Director | 08:15/2025 |
| Agency Appointing Authority | Title | Date |

BOARD OF EXAMINERS' APPROVAL:

Approved for Purchase Not Approved for Purchase

Board of Examiners

Date

Vehicle Order Information Form

Does this vehicle meet "Smart Way or Smart Way Elite" requirements? If not, agency must fill out Vehicle Order Justification Sheet.

Please print out this page and complete all fields.

| | | | |
|--|---|------------------|----------------------|
| Vehicle Item No., Make, Model & No.: | Freightliner Tractor, CA126SLP, 2026 | | |
| Dealer Name: | Velocity Truck Centers | | |
| Delivery Location: | 405 S. 21 st Street Sparks, NV 89431 | | |
| Vehicle Colors: | Exterior: Space White | Interior: Gray | Cloth x Vinyl |
| | Quantity | Unit Cost | Total Cost |
| BASE PRICE (Reno, Carson City or Las Vegas delivery) | 1 | \$ 159,690 | 159,690 |
| SPECIFY OPTIONS: (description) | | | \$ |
| | | \$ | |
| | | \$ | |
| | | \$ | |
| | | \$ | |
| | | \$ | |
| | | \$ | |
| | | \$ | |
| | | \$ | |
| DELIVERY COST: (If other than Reno\Carson or Las Vegas) | We won't need delivery. | \$0 | \$0 |
| Total purchase price with options | | | \$ |
| DMV Title and DRS Fee's | 1 | \$ | \$ |
| GRAND TOTAL: | | | \$159,690 |

| | |
|--|--|
| Registered Owner: | Agency Name & Address: Nevada Department of Agriculture 405 S. 21 st St. Sparks, NV 89431 |
| Legal Owner: | Agency Name & Address: Nevada Department of Agriculture 405 S. 21 st St. Sparks, NV 89431 |
| County Vehicle Based In: | Washoe |
| Name & Phone of Person to contact when vehicle is ready for delivery: | Brittany Mally, 775-224-4783 |

Prepared for:
 Heather Moon
 NEVADA AGRICULTURE DEPT OF
 405 S 21ST ST

SPARKS, NV 89431
 Phone: 775-684-0179

Prepared by:
 James Pescitelli
 VELOCITY TRUCK CENTERS
 1550 S MCCARRAN BLVD
 SPARKS, NV 89431
 Phone: 775-690-5401

Q U O T A T I O N

CASCADIA 126 INCH DAY CAB

| | |
|--|---|
| SET BACK AXLE - TRACTOR DETROIT DD15 GEN 5 HIGH POWER 14.8L 505 HP @ 1625 RPM, 1900 GOV RPM, 1650 LB-FT @ 975 RPM DT12-1650-OH ON-HIGHWAY 12-SPEED OVERDRIVE AUTOMATED MANUAL TRANSMISSION DETROIT DA-RT-40.0-4T HH 40,000# R-SERIES TANDEM REAR AXLE WITH AXLE LUBRICATION MANAGEMENT (ALM 2.0) AIRLINER 40,000# REAR SUSPENSION | DETROIT DA-F-12.0-3 12,000# FF1 71.5 KPI/3.74 DROP SINGLE FRONT AXLE 12,500# TAPERLEAF FRONT SUSPENSION 126 INCH BBC ALUMINUM CONVENTIONAL CAB 5075MM (200 INCH) WHEELBASE FONTAINE NO-SLACK II 6000 SERIES 6LWB 24.0 INCH AIR SLIDE FIFTH WHEEL - 2 INCH SLIDE INCREMENTS 7.0MM X 88.0MM X 279.0MM STEEL FRAME (0.28X3.46X10.98 INCH) 120 KSI 1350MM (53 INCH) REAR FRAME OVERHANG |
|--|---|

| | | PER UNIT | | TOTAL |
|----------------------------------|----------------------|-------------------|-----------|----------------|
| VEHICLE PRICE | TOTAL # OF UNITS (1) | \$ 159,690 | \$ | 159,690 |
| EXTENDED WARRANTY | | \$ 0 | \$ | 0 |
| DEALER INSTALLED OPTIONS | | \$ 0 | \$ | 0 |
| CUSTOMER PRICE BEFORE TAX | | \$ 159,690 | \$ | 159,690 |

TAXES AND FEES

| | | | | |
|----------------|----|---|----|---|
| TAXES AND FEES | \$ | 0 | \$ | 0 |
| OTHER CHARGES | \$ | 0 | \$ | 0 |

TRADE-IN

| | | | | |
|--------------------|----|-----|----|-----|
| TRADE-IN ALLOWANCE | \$ | (0) | \$ | (0) |
|--------------------|----|-----|----|-----|

| | | | | |
|-------------|------------------|------------|----|---------|
| BALANCE DUE | (LOCAL CURRENCY) | \$ 159,690 | \$ | 159,690 |
|-------------|------------------|------------|----|---------|

COMMENTS:

Projected delivery on ___ / ___ / ___ provided the order is received before ___ / ___ / ___.

APPROVAL:

Please indicate your acceptance of this quotation by signing below:

Customer: X _____ Date: ___ / ___ / ___



Prepared for:
Heather Moon
NEVADA AGRICULTURE DEPT OF
405 S 21ST ST

SPARKS, NV 89431
Phone: 775-684-0179

Prepared by:
James Pescitelli
VELOCITY TRUCK CENTERS
1550 S MCCARRAN BLVD
SPARKS, NV 89431
Phone: 775-690-5401

Daimler Truck Financial

Financing that works for you.

See your local dealer for a competitive quote from Daimler Truck Financial, or contact us at Information@dtfoffers.com.

Daimler Truck Financial offers a variety of finance, lease and insurance solutions to fit your business needs. For more information about our products and services, visit our website at www.daimler-truckfinancial.com.

Boe Packet

Final Audit Report

2025-08-16

| | |
|-----------------|---|
| Created: | 2025-08-16 |
| By: | Jessica Treece (jtreece@agri.nv.gov) |
| Status: | Signed |
| Transaction ID: | CBJCHBCAABAALDR-Mc1sqvruHIVPzF_JrVXwNcxoX50 |

"Boe Packet" History

-  Document created by Jessica Treece (jtreece@agri.nv.gov)
2025-08-16 - 0:03:12 AM GMT
-  Document emailed to J.J. Goicoechea (jgoicoechea@agri.nv.gov) for signature
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Signature Date: 2025-08-16 - 0:05:00 AM GMT - Time Source: server
-  Agreement completed.
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Joe Lombardo
Governor



Tiffany Greenameyer
Director

Curtis Palmer
Deputy Director

David Lenzner
Deputy Director

**STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division**

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: August 6, 2025

To: Tiffany Greenameyer, Clerk of the Board
Governor's Finance Office

From: Rosa Rogula, Executive Branch Budget Officer *RR*
Budget Division

Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

**STATE DEPARTMENT OF CONSERVATION & NATURAL RESOURCES –
DIVISION OF FORESTRY**

Agenda Item Write-up:

Pursuant to NRS 334.010, the division requests approval to purchase six replacement vehicles for a total amount not to exceed \$2,591,170.

Additional Information:

The division is requesting to purchase six Fire Truck Crew Carrier vehicles which are essential for transporting personnel to wildland fires and conservation projects across the state. The 83rd Legislative Session approved Assembly Bill 578, Section 4 which appropriated \$2,591,170 from the State General Fund for the replacement of these vehicles.

Statutory Authority

Assembly Bill 578, Section 4

REVIEWED: ARF

ACTION ITEM: _____



NEVADA DIVISION OF FORESTRY

STATE OF NEVADA
Department of Conservation & Natural Resources

Joe Lombardo, *Governor*
James A. Settlemeyer, *Director*
Kacey KC, *State Forester/Firewarden*

MEMORANDUM

DATE: August 6, 2025

TO: Rosa Rogula, Executive Branch Budget Officer
Governor's Finance Office

FROM: Rick Morse, Forestry Program Manager

RE: New Vehicle(s) Purchase Request for Budget Account 4198

The Nevada Division of Forestry respectfully requests approval to purchase six (6) new vehicles to replace aging vehicles that provide crew transport to wildland fires and conservation projects throughout the state.

In accordance with AB578 the Camp Program was awarded funding to purchase new vehicles to replace aging vehicles not to exceed \$2,591,169.50.

Thank you. Should you have any questions, or require additional information, please do not hesitate to contact me at:

Rick Morse: email: rmorse@forestry.nv.gov or phone: 775.684.2513.

**Board of Examiners Request for Approval to Purchase a
State Vehicle Pursuant to NRS 334.010**

| | | | | | | | | | | |
|---|---|-----------------|--|--|-----------------------------|---------------------------|--------|--|-------|------|
| Agency Name: Dept. of Conservation & Natural Resources Nevada Division of Forestry | Budget Account #: 4198 | | | | | | | | | |
| Contact Name: Rick Morse | Telephone Number: 775-684-2513 | | | | | | | | | |
| Pursuant to NRS 334.010, agencies must receive prior written consent to purchase State vehicles. This applies to all new and used vehicles. Please provide the following information: Number of vehicles requested: 6 Amount of the request: \$2,591,169.50 Is the requested vehicle(s) new or used: <input checked="" type="checkbox"/> New <input type="checkbox"/> Used Type of vehicle(s) purchasing e.g. compact sedan, intermediate sedan, SUV, pick up, etc.: BME 2025 Freightliner M2-106 Plus Crew Carrier Mission of the requested vehicle(s): To transport fire fighter hand crews to fire zones. | | | | | | | | | | |
| Were funds legislatively approved for the request? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | If yes, please provide the decision unit number: E712 If no, please explain how the vehicles will be funded? | | | | | | | | | |
| Is the requested vehicle(s) an addition to an existing fleet or replacement vehicle(s): <input type="checkbox"/> Addition(s) <input checked="" type="checkbox"/> Replacement(s) | | | | | | | | | | |
| Does the requested vehicle(s) comply with requirements pursuant to SAM 1314? If not, please explain. Yes | | | | | | | | | | |
| Please Complete for Replacement Vehicles Only: (For type of vehicle, i.e., compact sedan, intermediate sedan, SUV, pick up, etc.) Current Vehicle Information: Vehicle #1 Model Year: See attached list. Odometer Reading: Type of Vehicle: Crew Carrier <hr/> Vehicle #2 Model Year: Odometer Reading: Type of Vehicle: | Does this request meet the replacement schedule criteria pursuant to SAM 1316? If no, explain why the vehicle is being replaced. Yes <hr/> If the replacement vehicle is an upgrade to the existing vehicle, explain the need for the upgrade. N/A | | | | | | | | | |
| <i>Please attach an additional sheet if necessary</i> | | | | | | | | | | |
| APPOINTING AUTHORITY APPROVAL: <table style="width:100%; border: none;"> <tr> <td style="width:30%;">Kacey KC</td> <td style="width:40%; font-size: small;">Digitally signed by Kacey KC Date: 2025.08.05 17:16:08 -0700'</td> <td style="width:30%;"></td> </tr> <tr> <td>Agency Appointing Authority</td> <td>State Forester Firewarden</td> <td>8/5/25</td> </tr> <tr> <td></td> <td>Title</td> <td>Date</td> </tr> </table> | | Kacey KC | Digitally signed by Kacey KC Date: 2025.08.05 17:16:08 -0700' | | Agency Appointing Authority | State Forester Firewarden | 8/5/25 | | Title | Date |
| Kacey KC | Digitally signed by Kacey KC Date: 2025.08.05 17:16:08 -0700' | | | | | | | | | |
| Agency Appointing Authority | State Forester Firewarden | 8/5/25 | | | | | | | | |
| | Title | Date | | | | | | | | |
| BOARD OF EXAMINERS' APPROVAL: <input type="checkbox"/> Approved for Purchase <input type="checkbox"/> Not Approved for Purchase <hr/> Board of Examiners _____ Date _____ | | | | | | | | | | |

Current Vehicle Information

Vehicle #1 Model Year:
Odometer Reading:
Type of Vehicle:

Vehicle #2 Model Year:
Odometer Reading:
Type of Vehicle:

Vehicle #3 Model Year:
Odometer Reading:
Type of Vehicle:

Vehicle #4 Model Year:
Odometer Reading:
Type of Vehicle:

Vehicle #5 Model Year:
Odometer Reading:
Type of Vehicle:

Vehicle #6 Model Year:
Odometer Reading:
Type of Vehicle:

Vehicle #7 Model Year:
Odometer Reading:
Type of Vehicle:

Vehicle #8 Model Year:
Odometer Reading:
Type of Vehicle:

Vehicle #9 Model Year:
Odometer Reading:
Type of Vehicle:

Vehicle #10 Model Year:
Odometer Reading:
Type of Vehicle:

Vehicle #11 Model Year:
Odometer Reading:
Type of Vehicle:

Vehicle #12 Model Year:
Odometer Reading:
Type of Vehicle:

Vehicle Order Information Form

Does this vehicle meet "Smart Way or Smart Way Elite" requirements? If not, agency must fill out Vehicle Order Justification Sheet.

Please print out this page and complete all fields.

| | | | |
|--|--------------------------------------|------------------|---|
| Vehicle Item No., Make, Model & No.: | 2025 Freightliner BLM Crew Carrier | | |
| Dealer Name: | | | |
| Delivery Location: | Eastlake, Blvd., New Washoe City, NV | | |
| Vehicle Colors: | Exterior: White | Interior: Gray | <input checked="" type="checkbox"/> Cloth |
| | | | <input type="checkbox"/> Vinyl |
| | Quantity | Unit Cost | Total Cost |
| BASE PRICE (Reno, Carson City or Las Vegas delivery) | 6 | \$ 412,509.00 | \$ 2,475,054.00 |
| SPECIFY OPTIONS: (description) | | | |
| Precon Changes (see attached memo) | 1 | \$ 114,946.000 | \$ 114,946.00 |
| HGAC FS12-23 (BME)(see attached memo) | 1 | \$ 1,000.00 | \$ 1,000.00 |
| | | \$ | |
| | | \$ | |
| | | \$ | |
| | | \$ | |
| | | \$ | |
| | | \$ | |
| | | \$ | |
| DELIVERY COST: (If other than Reno\Carson or Las Vegas) | | \$0.00 | \$0.00 |
| Total purchase price with options | | | \$2,591,000.00 |
| DMV Title and DRS Fee's | 6 | \$ 28.25 | \$ 169.50 |
| GRAND TOTAL: | | | \$2,591,169.50 |

| | |
|--|--|
| Registered Owner: | Agency Name & Address: Nevada Division of Forestry 901 S. Stewart St., Ste. 1001 Carson City, NV 89704 |
| Legal Owner: | Agency Name & Address: Nevada Division of Forestry 901 S. Stewart St., Ste. 1001 Carson City, NV 89704 |
| County Vehicle Based In: | Washoe |
| Name & Phone of Person to contact when vehicle is ready for delivery: | Steven Caviezel; 775-684-2514 |



NEVADA DIVISION OF FORESTRY

STATE OF NEVADA
Department of Conservation & Natural Resources

Joe Lombardo, Governor
James A. Settelmeyer, Director
Kacey KC, State Forester/Firewarden

MEMORANDUM

DATE: August 12, 2025

TO: Rosa Rogula, Executive Branch Budget Officer
Governor's Finance Office

FROM: Rick Morse, Forestry Program Manager

RE: Vehicle Order Information Form – Option Descriptions

On our recent BOE Request to Purchase Vehicles (Crew Carriers), there were options identified by the vendor that provided us with the quote. This memo is included to provide a detailed description of those options listed on page 1 of the 'Vehicle Order Information Form'.

Precon Changes – In the past, ordering custom vehicles has taught us to be prepared for situations when the vehicles are close to completion or received. This allowance provides for options that may be used to provide solutions to those situations. The \$114,946.00 is a total estimate for all six (6) vehicles, approximately \$19,158.00 per vehicle. Examples of options may include ADA compliant components such as steps, handles/grips; and upgrades to emergency light packages; interior troop seat components, safety harnesses, etc.

HGAC FS12-23 (BME) - Under the agreement that Pierce has with State Purchasing, BME is an authorized vendor. They charge a standard flat fee for administrative costs. This is common amongst vendors that build custom vehicles. This additional cost was confirmed by Nevada State Purchasing.

Thank you. Should you have any questions, or require additional information, please do not hesitate to contact me at:

Rick Morse: email: rmorse@forestry.nv.gov or phone: 775.684.2513.

Siddons Martin Emergency Group, LLC
 3033 Waltham Way
 Sparks, NV 89434
 DLR000050870



August 5, 2025

NEVADA DIVISION OF FORESTRY
 (CARSON CITY)
 2478 FAIRVIEW DR
 CARSON CITY, NV 89701

**Proposal For: 2025 NDF Crew Carriers
 (6)**

Siddons-Martin Emergency Group, LLC is pleased to provide the following proposal to NEVADA DIVISION OF FORESTRY (CARSON CITY). Unit will comply with all specifications attached and made a part of this proposal. Total price includes delivery FOB NEVADA DIVISION OF FORESTRY (CARSON CITY) and training on operation and use of the apparatus.

| Description | Amount |
|--|--|
| Qty. 6 - BME 10029-004 - BME Freightliner M2-106 Plus Crew Carrier (Unit Price - \$412,509.00) | |
| Delivery within 12 months of chassis delivery to BME. | |
| QUOTE # - SMEG-0010135-2 | Vehicle Price \$2,475,054.00 |
| Precon Changes \$114,946.00 | |
| | BME 10029-004 - UNIT \$2,590,000.00 |
| | TOTAL |
| | SUB TOTAL \$2,590,000.00 |
| | HGAC FS12-23 (BME) \$1,000.00 |
| | TOTAL \$2,591,000.00 |

Price guaranteed until 9/30/2025. Includes delivery and four days of training at your location.

Additional:

'Due to global supply chain constraints, any delivery date contained herein is a good faith estimate as of the date of this order/contract, and merely an approximation based on current information. Delivery updates will be made available, and a final firm delivery date will be provided as soon as possible.

Taxes: Tax is not included in this proposal. In the event that the purchasing organization is not exempt from sales tax or any other applicable taxes and/or the proposed apparatus does not qualify for exempt status, it is the duty of the purchasing organization to pay any and all taxes due. Balance of sale price is due upon acceptance of the apparatus at the factory.

Late Fee: A late fee of .033% of the sale price will be charged per day for overdue payments beginning ten (10) days after the payment is due for the first 30 days. The late fee increases to .044% per day until the payment is received. In the event a prepayment is received after the due date, the discount will be reduced by the same percentages above increasing the cost of the apparatus.

Cancellation: In the event this proposal is accepted and a purchase order is issued then cancelled or terminated by Customer before completion, Siddons-Martin Emergency Group may charge a cancellation fee. The following charge schedule based on costs incurred may be applied:

- (A) 10% of the Purchase Price after order is accepted and entered by Manufacturer;
- (B) 20% of the Purchase Price after completion of the approval drawings;
- (C) 30% of the Purchase Price upon any material requisition.

The cancellation fee will increase accordingly as costs are incurred as the order progresses through engineering and into manufacturing. Siddons-Martin Emergency Group endeavors to mitigate any such costs through the sale of such product to another purchaser; however, the customer shall remain liable for the difference between the purchase price and, if applicable, the sale price obtained by Siddons-Martin Emergency Group upon sale of the product to another purchaser, plus any costs incurred by Siddons-Martin to conduct such sale.

Acceptance: In an effort to ensure the above stated terms and conditions are understood and adhered to, Siddons-Martin Emergency Group, LLC requires an authorized individual from the purchasing organization sign and date this proposal and include it with any purchase order. Upon signing of this proposal, the terms and conditions stated herein will be considered binding and accepted by the Customer. The terms and acceptance of this proposal will be governed by the laws of the state of Nevada. No additional terms or conditions will be binding upon Siddons-Martin Emergency Group, LLC unless agreed to in writing and signed by a duly authorized officer of Siddons-Martin Emergency Group, LLC.

Sincerely,
Thom Kowatch



I, Kacey KC, the authorized representative of NEVADA DIVISION OF FORESTRY (CARSON CITY), agree to purchase the proposed and agree to the terms of this proposal and the specifications attached hereto.

Kacey KC

Digitally signed by Kacey KC
Date: 2025.08.05 17:14:55 -07'00'

Signature & Date



QUOTATION

FIRE TRUCKS

Siddons Martin Nevada
 Thom Kowatch
 3033 Waltham Way
 Sparks, Nevada 89434
 7753883138
 tkowatch@siddons-martin.com

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 Thom Kowatch
 3033 Waltham Way
 Sparks, Nevada 89434
 7753883138
 tkowatch@siddons-martin.com

Exp. Date: 08/09/2025
 Quote No: 10029-0004
 08/05/2025

| PART NO | DESCRIPTION | QTY |
|--|---|-----|
| == BME, Crew Carrier, Freightliner, "BLM" - 2.900 01/06/25 == | | |
| COVER SHEET | | |
| 00-00-1335 | Commercial, Crew Carrier, "BLM" | 1 |
| GENERAL TERMS AND CONDITIONS | | |
| 00-01-0015 | Standard Boiler Plate Package, Crew/Rescue (DEALER) | 1 |
| 00-15-1110 | -- Certificate, Weight/Tilt Angle, NFPA (BME) | 1 |
| 00-20-1310 | -- Performance Testing, Electrical, 12 Volt (BME) | 1 |
| 00-21-9100 | -- Test Results, Vehicle (BME) | 1 |
| 00-65-1020 | -- Warranty, General Provisions, 1 Year (BME) | 1 |
| 00-65-2100 | -- Material and Workmanship Rqmts (BME) | 1 |
| 00-66-1115 | -- Warranty, Body & Structural, 10 Yrs (BME) | 1 |
| 00-69-5220 | -- Warranty, Paint, 10 yrs, Prorated (BME) | 1 |
| 00-69-5420 | -- Warranty, Lettering/Striping, 3 yrs (BME) | 1 |
| 00-70-1055 | -- Warranty, Chassis, General (BME) | 1 |
| 00-75-1110 | -- Manuals, Chassis, Commercial (BME) | 1 |
| 00-75-1405 | -- Manuals, Apparatus Complete Electronic, USB | 2 |
| FREIGHTLINER CHASSIS | | |
| 01-40-1110 | F-L M2 106+., 2 Door, 4 x 2, "BLM" | 1 |
| LABELING | | |
| 02-71-1000 | *** Cab Seating Placard *** | 1 |
| 02-71-1100 | Label, Seating Number, Cab | 1 |
| 02-71-1999 | | 1 |

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| PART NO | DESCRIPTION | QTY |
|---|---|-----|
| 02-71-2000 | *** Body Seating Placard *** | 1 |
| 02-71-2700 | Label, Seating Number, 8, Body | 1 |
| 02-71-2999 | | 1 |
| 02-71-3000 | *** Safety Placards *** | 1 |
| 02-71-3100 | Labels, Standard Package Set | 1 |
| 02-71-3110 | -- Label, Data, Fluid Levels | 1 |
| 02-71-3115 | -- Label, Data, Pump Performance | 1 |
| 02-71-3300 | -- Label, Data, "No Ride" Rear Step (LEXAN) | 1 |
| 02-71-3501 | -- Label, Safety, FAMA07 Seat Belt Warning | 1 |
| 02-71-3511 | -- Label, Safety, FAMA42, Siren Noise | 1 |
| 02-71-3512 | -- Label, Safety, FAMA43, Helmet Worn In Cab | 1 |
| 02-71-3900 | -- Label, Ember Separator | 1 |
| 02-71-3910 | -- Label, Ember Separator, Fresh Air | 1 |
| LOGOS -- BME | | |
| 02-71-4110 | Plaque, BME (1) | 1 |
| 81-15-1605 | -- BME Plaque, Reflective Background, White Back, Red Front | 1 |
| TOWING | | |
| 02-72-4002 | *** Front Towing Devices *** | 1 |
| 02-72-4100 | Towing Provisions, Front, Chassis Supplied | 1 |
| 02-72-5999 | | 1 |
| 02-72-6000 | *** Rear Towing Provisions *** | 1 |
| 02-72-6100 | Tow Eyes, Rear, Gloss Black | 1 |
| BUMPERS | | |
| AIR HORNS | | |
| 02-74-1550 | Air Horn, (1) | 1 |
| 02-74-2200 | -- Air Horn, Control, Driver, Single Foot Switch | 1 |
| WHEEL COVERS | | |
| 02-75-1050 | NO--Wheel Trim, S/S Hub/Lug Covers, Chassis Mfgr Supplied | 1 |
| EXHAUST SYSTEMS | | |
| 02-76-1505 | Exhaust, Horizontal, Crew Carrier | 1 |
| MUD FLAPS | | |
| 02-77-2000 | *** Rear Mud Flaps *** | 1 |
| 02-77-2200 | Mud Flaps, Rear Wheels, Manufacturer Logo | 1 |
| CAB STEPS -- ALUM T/P ENCLOSURES -- SCUFF PLATES | | |
| 02-79-1050 | NO--Fuel Tank Cover | 1 |
| 02-79-1060 | NO--Battery/Air Tank Cover | 1 |
| 02-79-4000 | *** Cab Steps *** | 1 |
| 02-79-4005 | NO--Steps, OEM Chassis Supplied | 1 |
| CAB DOORS | | |
| 02-80-1500 | Cab Trim, Door, Reflective NFPA, 2 Door | 1 |
| 81-15-1521 | -- Reflective Color, Red/Wht DOT | 1 |

| PART NO | DESCRIPTION | QTY |
|--|--|-----|
| CAB SEATING AND SCBA EQUIPMENT | | |
| 02-81-0100 | NO--Seats, Front, Chassis Mfgr Supplied | 1 |
| AIR SYSTEMS | | |
| ADDITIONAL CHASSIS MODIFICATIONS | | |
| 02-88-2120 | Chassis Batteries, Relocated | 1 |
| 02-88-2500 | Under hood Light, LED | 2 |
| 02-88-3699 | | 1 |
| 02-88-4100 | Ember Separator, Screen, Installation, Chassis | 1 |
| 02-88-4200 | Ember Separator, Screen, Installation, Fresh Air Cab | 1 |
| 02-88-5399 | | 1 |
| 02-88-6115 | NO--Aftermarket Tint, Cab Windows | 1 |
| 02-88-7100 | Protective Sleeve, Air, Fuel, Elec Lines, Fire Resistant Sleeves | 1 |
| 02-88-7999 | | 1 |
| 02-88-8100 | Tire Pressure Monitoring System, Real Wheels | 1 |
| 02-88-9619 | | 1 |
| 02-88-9690 | NO--Aftermarket Wheels | 1 |
| ----- STEEL BODY CONSTRUCTION ----- | | |
| 20-10-0035 | Body Construction, Steel, BLM Style Body | 1 |
| ===== COMPARTMENT DIMENSIONS ===== | | |
| ***** Crew Carrier BLM Compartments ***** | | |
| 21-02-3205 | *** Driver Cmpts *** | 1 |
| 21-02-3210 | Cmpt Dim, Driver, 30"W x 40.25"H x 15.5"D, D1 | 1 |
| 24-09-1200 | -- Ventilation and Filter, Weber Style, Compartment | 1 |
| 24-09-3100 | -- Cmpt Floor Drains, Corners | 1 |
| 24-17-5100 | -- Cmpt, Sill Plate, Polished Stainless Steel, Each | 1 |
| 35-01-1110 | -- Adj tracks, Uni-Strut | 1 |
| 35-10-0050 | -- NO--Shelf, Adjustable | 1 |
| 35-25-1000 | -- NO--Slide Tray | 1 |
| 35-85-0050 | -- NO-- Cmpt Grating | 1 |
| 41-45-0200 | -- Compartment Lighting, Code 3 800 Series | 1 |
| 41-46-2005 | -- Door Open Sensor, Cmpt Door | 1 |
| 42-20-1050 | -- NO - 12V Power | 1 |
| 21-02-3211 | | 1 |
| 21-02-3215 | Cmpt Dim, Driver, 30"W x 40.25"H x 15.5"D, D2 | 1 |
| 24-09-1200 | -- Ventilation and Filter, Weber Style, Compartment | 1 |
| 24-09-3100 | -- Cmpt Floor Drains, Corners | 1 |
| 24-17-5100 | -- Cmpt, Sill Plate, Polished Stainless Steel, Each | 1 |
| 35-01-1110 | -- Adj tracks, Uni-Strut | 1 |
| 35-10-0050 | -- NO--Shelf, Adjustable | 1 |
| 35-25-1000 | -- NO--Slide Tray | 1 |
| 35-85-0050 | -- NO-- Cmpt Grating | 1 |
| 41-45-0200 | -- Compartment Lighting, Code 3 800 Series | 1 |
| 41-46-2005 | -- Door Open Sensor, Cmpt Door | 1 |
| 42-20-1050 | -- NO - 12V Power | 1 |
| 21-02-3216 | | 1 |
| 21-02-3220 | Cmpt Dim, Driver, 77.25"W x 20.25"H x 14.75"D, D3 | 1 |
| 24-09-1200 | -- Ventilation and Filter, Weber Style, Compartment | 1 |
| 24-09-3100 | -- Cmpt Floor Drains, Corners | 1 |
| 24-17-5100 | -- Cmpt, Sill Plate, Polished Stainless Steel, Each | 1 |
| 35-01-1110 | -- Adj tracks, Uni-Strut | 1 |

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| PART NO | DESCRIPTION | QTY |
|------------|--|-----|
| 35-01-7115 | -- Adj tracks, Uni-Strut, Back Wall, Vertical, (3) | 1 |
| 35-10-0050 | -- NO--Shelf, Adjustable | 1 |
| 35-50-6005 | -- NO--Tool Board, Rear Wall | 1 |
| 35-50-6010 | -- NO--Tool Board, Side Walls | 1 |
| 35-85-0050 | -- NO-- Compt Grating | 1 |
| 41-45-0200 | -- Compartment Lighting, Code 3 800 Series | 1 |
| 41-46-2005 | -- Door Open Sensor, Compt Door | 1 |
| 42-20-1050 | -- NO - 12V Power | 1 |
| 21-02-3221 | | 1 |
| 21-02-3225 | Compt Dim, Driver, 26.25"W x 14.25"H x 15.5"D, D4 | 1 |
| 24-09-1200 | -- Ventilation and Filter, Weber Style, Compartment | 1 |
| 24-09-3100 | -- Compt Floor Drains, Corners | 1 |
| 24-17-5100 | -- Compt, Sill Plate, Polished Stainless Steel, Each | 1 |
| 35-01-1110 | -- Adj tracks, Uni-Strut | 1 |
| 35-10-0050 | -- NO--Shelf, Adjustable | 1 |
| 35-85-0050 | -- NO-- Compt Grating | 1 |
| 41-45-0200 | -- Compartment Lighting, Code 3 800 Series | 1 |
| 41-46-2005 | -- Door Open Sensor, Compt Door | 1 |
| 42-20-1050 | -- NO - 12V Power | 1 |
| 21-02-3231 | | 1 |
| 21-02-3235 | *** Passenger Cmpts *** | 1 |
| 21-02-3240 | Compt Dim, Pass, 30"W x 40.25"H x 15.5"D, P1 | 1 |
| 24-09-1200 | -- Ventilation and Filter, Weber Style, Compartment | 1 |
| 24-09-3100 | -- Compt Floor Drains, Corners | 1 |
| 24-17-5100 | -- Compt, Sill Plate, Polished Stainless Steel, Each | 1 |
| 35-01-1110 | -- Adj tracks, Uni-Strut | 1 |
| 35-10-0050 | -- NO--Shelf, Adjustable | 1 |
| 35-25-1000 | -- NO--Slide Tray | 1 |
| 35-85-0050 | -- NO-- Compt Grating | 1 |
| 41-45-0200 | -- Compartment Lighting, Code 3 800 Series | 1 |
| 41-46-2005 | -- Door Open Sensor, Compt Door | 1 |
| 42-20-1050 | -- NO - 12V Power | 1 |
| 21-02-3241 | | 1 |
| 21-02-3245 | Compt Dim, Pass, 30"W x 40.25"H x 15.5"D, P2 | 1 |
| 24-09-1200 | -- Ventilation and Filter, Weber Style, Compartment | 1 |
| 24-09-3100 | -- Compt Floor Drains, Corners | 1 |
| 24-17-5100 | -- Compt, Sill Plate, Polished Stainless Steel, Each | 1 |
| 35-01-1110 | -- Adj tracks, Uni-Strut | 1 |
| 35-10-0050 | -- NO--Shelf, Adjustable | 1 |
| 35-25-1000 | -- NO--Slide Tray | 1 |
| 35-85-0050 | -- NO-- Compt Grating | 1 |
| 41-45-0200 | -- Compartment Lighting, Code 3 800 Series | 1 |
| 41-46-2005 | -- Door Open Sensor, Compt Door | 1 |
| 42-20-1050 | -- NO - 12V Power | 1 |
| 21-02-3246 | | 1 |
| 21-02-3250 | Compt Dim, Pass, 77.25"W x 20.25"H x 14.75"D, P3 | 1 |
| 24-09-1200 | -- Ventilation and Filter, Weber Style, Compartment | 1 |
| 24-09-3100 | -- Compt Floor Drains, Corners | 1 |
| 24-17-5100 | -- Compt, Sill Plate, Polished Stainless Steel, Each | 1 |
| 35-01-1110 | -- Adj tracks, Uni-Strut | 1 |
| 35-01-7115 | -- Adj tracks, Uni-Strut, Back Wall, Vertical, (3) | 1 |
| 35-10-0050 | -- NO--Shelf, Adjustable | 1 |
| 35-50-6005 | -- NO--Tool Board, Rear Wall | 1 |
| 35-50-6010 | -- NO--Tool Board, Side Walls | 1 |
| 35-85-0050 | -- NO-- Compt Grating | 1 |
| 41-45-0200 | -- Compartment Lighting, Code 3 800 Series | 1 |
| 41-46-2005 | -- Door Open Sensor, Compt Door | 1 |
| 42-20-1050 | -- NO - 12V Power | 1 |
| 21-02-3251 | | 1 |
| 21-02-3255 | Compt Dim, Pass, 26.25"W x 14.25"H x 15.5"D, P4 | 1 |

| PART NO | DESCRIPTION | QTY |
|--|--|-----|
| 24-09-1200 | -- Ventilation and Filter, Weber Style, Compartment | 1 |
| 24-09-3100 | -- Cmpt Floor Drains, Corners | 1 |
| 24-17-5100 | -- Cmpt, Sill Plate, Polished Stainless Steel, Each | 1 |
| 35-01-1110 | -- Adj tracks, Uni-Strut | 1 |
| 35-10-0050 | -- NO--Shelf, Adjustable | 1 |
| 35-85-0050 | -- NO-- Cmpt Grating | 1 |
| 41-45-0200 | -- Compartment Lighting, Code 3 800 Series | 1 |
| 41-46-2005 | -- Door Open Sensor, Cmpt Door | 1 |
| 42-20-1050 | -- NO - 12V Power | 1 |
| ===== BODY COMPONENTS ===== | | |
| WHEEL WELL AREA | | |
| 24-01-1100 | *** Wheel Well Panels -- Single Axle *** | 1 |
| 24-01-1400 | Wheel Well Panel Constr, Galv Steel Body, Pntd | 1 |
| 24-03-1999 | | 1 |
| 24-03-2000 | *** Wheel Well Liners *** | 1 |
| 24-03-2400 | Wheel Well Inner Liners, Body, Plastic, 22.5" rims, S/A | 1 |
| 24-03-2999 | | 1 |
| 24-03-3000 | *** Fenderettes *** | 1 |
| 24-03-4100 | Fenderettes, Body, Polished S/S, 22.5" rims (2) Single Axle | 1 |
| RUB RAILS | | |
| 24-07-6320 | Rub Rails, Alum Chan, 2" x 1.5", Ribbed, w/ Reflective Tape, No Lighting | 1 |
| 81-15-1522 | -- Reflective Color, White | 1 |
| FRONT AND REAR BODY SURFACE -- SCUFF PLATES | | |
| 24-08-1000 | *** Front of Body *** | 1 |
| 24-08-1200 | Protective Surface, Alum T/P, Front of Body Outboard of Cab | 1 |
| 24-08-2100 | Protective Front Corner Trim, S/S | 1 |
| 24-08-2999 | | 1 |
| 24-08-3000 | *** Rear of Body *** | 1 |
| 24-08-3400 | Rear Body Panels, Painted | 1 |
| 24-08-4200 | Protective Rear Corner Trim, S/S | 1 |
| 24-08-7999 | | 1 |
| 24-08-8000 | *** Anodized Aluminum Drip Rails *** | 1 |
| 24-08-8105 | Drip Rails, Crew Carrier | 1 |
| ===== HINGED COMPARTMENT DOORS ===== | | |
| 24-12-1100 | Doors, Hinged, Alum Painted, Single, Base Specs | 8 |
| 24-18-2310 | -- D-ring, Polished | 8 |
| 24-18-2420 | -- Door Locks, D-Ring, Hinged, 1250 Key Type, Each | 8 |
| 81-20-2505 | -- Stripe, Cmpt Door, Reflective, Each, Color Options | 8 |
| 81-15-1521 | -- Reflective Color, Red/Wht DOT | 8 |
| 24-12-1399 | | 1 |
| 24-12-3010 | Door, Hinged, Alum Painted, Drop Down, (1) Over 50" Wide | 2 |
| 24-18-2310 | -- D-ring, Polished | 2 |
| 24-18-2420 | -- Door Locks, D-Ring, Hinged, 1250 Key Type, Each | 2 |
| 81-20-2505 | -- Stripe, Cmpt Door, Reflective, Each, Color Options | 2 |
| 81-15-1521 | -- Reflective Color, Red/Wht DOT | 2 |
| ===== REAR STEPS ===== | | |
| 24-20-5150 | Rear Bumper and Step Assembly, Steel, Crew Carrier | 1 |
| INTERIOR CREW SEATING | | |

| PART NO | DESCRIPTION | QTY |
|--|--|-----|
| 30-14-4000 | *** Bulkhead Padding *** | 1 |
| 30-14-4100 | Bulkhead Padding | 1 |
| 30-14-4199 | | 1 |
| 30-14-4200 | *** Interior Crew Storage Area *** | 1 |
| 30-14-4205 | Interior Crew Area, Storage And Seating | 1 |
| 30-14-4305 | -- Interior Crew Area, Outboard Arm Rest | 8 |
| 40-10-1700 | -- Cup Holder, Each | 1 |
| 41-10-1500 | -- Reading Light, Clear, LED, Brushed Nickle, Crew Carrier | 8 |
| 42-21-1115 | -- 12V Power Outlet, 20 Amp, Overhead, Crew Carrier | 8 |
| 42-21-3310 | -- 12 Volt Pwr Source, Switched Battery | 8 |
| 30-14-4220 | Interior Crew Area, Interior Lower Panels, ALDP | 1 |
| 30-14-6300 | Seats, Crew, H.O. Bostrom, HBRX, Seat Belts, Arm Rest, w/ 11" Pedestal | 8 |
| HEAT - AIR CONDITIONING - VENTILATION | | |
| 30-15-4120 | *** Crew Carrier HVAC *** | 1 |
| 30-15-4125 | HVAC, Crew Carrier, Crew Area Heating and Cooling | 1 |
| SIDE AND REAR ENTRY DOORS | | |
| 30-18-1400 | Entry Door, Hinged Rear, Alum, (1) Painted | 1 |
| 41-46-2005 | -- Door Open Sensor, Compt Door | 1 |
| WINDOWS | | |
| 30-20-1000 | *** Door Windows *** | 1 |
| 30-20-1250 | Window, Rear Entry Door, 18" x 24" Sliding | 1 |
| 30-20-1999 | | 1 |
| 30-20-2000 | *** Body Windows *** | 1 |
| 30-20-2050 | Windows, Body, Sliding, 22"H x 54"W, Crew Carrier | 4 |
| 30-20-2060 | Windows, Body, Front Sliding, Crew Carrier | 1 |
| ESCAPE HATCH | | |
| 30-21-1100 | Escape Hatch, Vent, Bus Style | 1 |
| ===== 12 VOLT ELECTRICAL ===== | | |
| 40-05-1000 | *** 12 Volt Base Electrical Wiring *** | 1 |
| 40-05-1115 | Electrical, 12V, Base Wiring Specs, Crew Carrier (NFPA 1906) | 1 |
| 40-05-4200 | -- Electrical Harness, Medium Rescue / Crew Carrier | 1 |
| CONSOLES AND SWITCH PANELS | | |
| 40-10-0100 | Electrical Console, Front, BME | 1 |
| 40-10-9900 | -- Console Finish | 1 |
| 80-21-2320 | -- Multi-Spec, Color, Black/Black | 1 |
| BATTERY EQUIPMENT INSTALLATION | | |
| 40-15-1000 | *** Battery And Ignition Switches *** | 1 |
| 40-15-1155 | Battery Switch, Master Disconnect, Chassis Supplied, Solenoid | 1 |
| 40-15-2999 | | 1 |
| 40-15-3000 | *** Battery Charger Systems *** | 1 |
| 40-15-3075 | Battery Charger, Polarized 12V Plug | 1 |
| VEHICLE IDENTIFICATION LIGHTS | | |

| PART NO | DESCRIPTION | QTY |
|---|---|-----|
| 40-25-1350 | Clearance Lgts, LED, DOT, Wildland | 1 |
| LICENSE PLATE MOUNTING | | |
| 40-30-1306 | NO--Front License Plate | 1 |
| 40-30-1310 | License Plate Mounting, Tecniq LED, L110, Rear | 1 |
| STOP - TAIL - TURN - BACK-UP INDIVIDUAL LIGHTS | | |
| 40-66-0010 | Stop, Tail, Turn Lights, Whelen M Series, Quad, Package | 1 |
| 40-32-1000 | - *** Tail and Stop Lights *** | 1 |
| 40-32-5150 | - Stop/Tail Lgts, Whelen #M62BTT, LED, 4" x 6" | 2 |
| 40-32-9999 | - | 1 |
| 40-33-1000 | - *** Turn Signals *** | 1 |
| 40-33-5160 | - Turn Signals, Whelen M62T, LED, LED | 2 |
| 40-34-9999 | - | 1 |
| 40-35-1000 | - *** Back Up Lights *** | 1 |
| 40-35-5150 | - Back up Lights, Whelen M62BU, LED, 4" x 6" | 2 |
| 40-55-1999 | - | 1 |
| 40-55-2000 | - *** Tail Light Mountings and Bezels -- 4 Lights *** | 1 |
| 40-55-2300 | - Tail Light Bezels, Whelen #M6FCV4, (4) lts, 4" x 6" | 2 |
| 45-75-9999 | - | 1 |
| 45-80-1000 | - *** Lower Rear Warning Lights *** | 1 |
| 45-80-1830 | - Warning Lights, Whelen, M6A, Lower Rear, (No Bezel) | 2 |
| CAB INTERIOR LIGHTING | | |
| 41-05-0005 | NO--Cab Interior Lighting | 1 |
| BODY CEILING LIGHTING | | |
| 41-10-1205 | Ceiling Light, Whelen #60CREGCS, Red/Wht, LED, 6" | 4 |
| 41-10-1610 | - Ceiling Light, Operation, Door Switched, Crew Carrier | 4 |
| HAND HELD FLASHLIGHTS | | |
| 41-20-2005 | NO-- Hand Held Flash Lights | 1 |
| BROW LIGHTING | | |
| 41-21-1005 | NO--Brow Lighting | 1 |
| UNDERBODY AND GROUND LIGHTS | | |
| 41-25-1000 | *** Bumper Ground Lights *** | 1 |
| 41-25-1300 | NO--Bumper Ground Lights | 1 |
| 41-25-2000 | *** Cab Ground Lights *** | 1 |
| 41-25-2505 | Ground Lights, Cab 2 Door, Tecniq E10, LED | 2 |
| 41-25-5360 | - Ground Lights, Activation, Park Brake/Park Signal | 2 |
| 41-25-2999 | - | 1 |
| 41-25-3000 | *** Body Ground Lights *** | 1 |
| 41-25-3275 | Ground Lights, Front of Body, Tecniq E10, LED | 2 |
| 41-25-5360 | - Ground Lights, Activation, Park Brake/Park Signal | 2 |
| 41-25-3499 | - | 1 |
| 41-25-3855 | Ground Lights, Behind Rear Wheels, Tecniq E10, LED | 2 |
| 41-25-5360 | - Ground Lights, Activation, Park Brake/Park Signal | 2 |
| 41-25-3899 | - | 1 |
| 41-25-5255 | Ground Lights, Under Rear Step, Tecniq E10, LED | 2 |
| 41-25-5360 | - Ground Lights, Activation, Park Brake/Park Signal | 2 |

| PART NO | DESCRIPTION | QTY |
|---|--|-----|
| SCENE LIGHTS | | |
| 41-39-4045 | BLM Scene Light Package | 1 |
| 41-36-4105 | - Scene Light, Whelen, M62SLC, Chrome Flange | 4 |
| 41-40-6401 | - Scene Light Switching, Cab Console, Individual (Left / Right / Rear) | 4 |
| 41-43-9099 | | 1 |
| 41-43-9900 | NO--Additional Scene Lighting | 1 |
| DOOR AJAR WARNING SYSTEMS | | |
| 41-46-2000 | *** Door Open Light and Alarm *** | 1 |
| 41-46-2130 | Door Open Light, Two Light, Red/Amber, Crew Carrier | 1 |
| 41-46-2199 | | 1 |
| 41-46-2400 | Door Open Alarm, Buzzer | 1 |
| RADIOS AND ANTENNAS | | |
| 42-05-0900 | Headset and Intercom Options | 1 |
| 42-05-9999 | | 1 |
| 42-10-3905 | Radio Pre-Wire | 1 |
| 42-10-3600 | Radio, Fire, Installation, (1) Purchaser Supplied | 1 |
| 42-10-1007 | NO--Handheld Radio Charger Installation | 1 |
| 42-10-1599 | | 1 |
| 42-10-2015 | Radio Antenna, Installation | 1 |
| 42-10-3999 | | 1 |
| 42-15-0900 | Cell, Wifi, and AVL Options | 1 |
| 42-15-9999 | | 1 |
| 42-16-1000 | *** Intercom System *** | 1 |
| 42-16-1305 | Intercom, Cab To Crew, Push Button, Buzzer | 1 |
| BACK UP ALARMS | | |
| 43-10-1110 | Back Up Alarm, Self Adjusting | 1 |
| CAMERAS | | |
| 43-10-2230 | Back Up Camera, RVS-770619 | 1 |
| 43-10-2699 | | 1 |
| 43-10-2750 | NO-Thermal Camera | 1 |
| HEADLIGHT FLASHERS OR WIG-WAG | | |
| 43-15-1005 | NO--Head Light Wig Wag | 1 |
| LOWER ZONE A -- FRONT LOWER | | |
| 45-40-1530 | Warning Lights, Whelen, M6A, Lwr Front,LED | 2 |
| 41-40-7530 | - Bezels, Whelen, M6, Chrome Plastic | 2 |
| 45-40-9994 | | 1 |
| 45-40-9995 | NO---Additional Lower Zone A Warning Lights | 1 |
| ZONE B AND D -- LOWER CAB INTERSECTION LIGHTS | | |
| 45-45-1705 | Warning Lights, Whelen, Intersection, ION-T, TLIA | 2 |
| ZONE B AND D -- LOWER MID-BODY SIDE WARNING LIGHTS | | |
| 45-55-1530 | Warning Lights, Whelen, M6A, Lwr Mid Body,LED | 2 |
| 41-40-7530 | - Bezels, Whelen, M6, Chrome Plastic | 2 |

| PART NO | DESCRIPTION | QTY |
|--|---|-----|
| ZONE B AND D -- UPPER FRONT BODY WARNING LIGHTS | | |
| 45-65-1000 | NO--Upper Side Front Body Warning Lights Zone B & D | 1 |
| ZONE B AND D -- UPPER REAR CORNER BODY WARNING LIGHTS | | |
| 45-70-1530 | Warning Lights, Whelen, M6A, Upper Side Rear | 2 |
| 41-40-7530 | -- Bezels, Whelen, M6, Chrome Plastic | 2 |
| ZONE C -- UPPER REAR WARNING LIGHTS | | |
| 45-75-1530 | Warning Lights, Whelen, M6A, Upper Rear | 2 |
| 41-40-7530 | -- Bezels, Whelen, M6, Chrome Plastic | 2 |
| 45-75-9994 | | 1 |
| 45-75-9995 | NO---Additional Upper Zone C Warning Lights | 1 |
| TRAFFIC ARROWS | | |
| 46-05-1640 | Traffic Advisor, Whelen, TAM65, 36" Wide, LED | 1 |
| ===== PAINTING ===== | | |
| 80-00-0001 | Paint Codes- White NAV9219 | 1 |
| CAB PAINTING | | |
| 80-01-1050 | NO--Re-Paint, Cab/Chassis, Commercial | 1 |
| EXTERIOR PAINTING --- BODY | | |
| 80-10-0002 | *** White -- Exterior Body Painting *** | 1 |
| 80-10-1150 | Paint, White, Crew Carrier, 1 Color | 1 |
| INTERIOR PAINTING --- COMPARTMENTS | | |
| 80-21-2309 | Cmpt Pntg, Multispec, (10) Compts. | 1 |
| 80-21-2326 | -- Multi-Spec, Color, Gray Stone | 1 |
| 80-21-2399 | | 1 |
| 80-21-2400 | *** Interior Crew Compartment Painting *** | 1 |
| 80-21-2450 | Cmpt Pntg, Multi Spec, Crew Compartment | 1 |
| 80-21-2326 | -- Multi-Spec, Color, Gray Stone | 1 |
| 80-21-2459 | | 1 |
| 80-21-2460 | Cmpt Pntg, Crew Compartment Floor, Durabak | 1 |
| REFLECTIVE STRIPING | | |
| 81-20-7005 | Striping Package, Bronze | 1 |
| FIRE EXTINGUISHERS | | |
| 90-10-1110 | Extinguisher, Dry Chem, 5#, 2A:10B:C, w/mntg | 1 |
| ===== MISCELLANEOUS EQUIPMENT ===== | | |
| 90-15-6000 | *** Tie Downs & Hold Downs *** | 1 |
| 90-15-6200 | Spare Tire Storage, Crew Carrier | 1 |
| 90-40-3999 | | 1 |
| 90-40-4000 | *** Hydraulic Jacks *** | 1 |
| 90-40-4100 | Jack, 12T, Hyd bottle | 1 |
| 90-40-4500 | Lug Wrench and Breaker Bar | 1 |

| PART NO | DESCRIPTION | QTY |
|--|----------------------------------|-----|
| NFPA AND DOT SAFETY AND HIGHWAY EQUIPMENT | | |
| 90-42-1200 | Reflector Set, Triangular D.O.T. | 1 |
| 99-99-6011 | Concession, BLM | 1 |

Joe Lombardo
Governor



Tiffany Greenameyer
Director

Curtis Palmer
Deputy Director

David Lenzner
Deputy Director

**STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division**

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: August 6, 2025
To: Tiffany Greenameyer, Clerk of the Board
Governor's Finance Office
From: Rosa Rogula, Executive Branch Budget Officer *RR*
Budget Division
Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

**STATE DEPARTMENT OF CONSERVATION & NATURAL RESOURCES –
DIVISION OF STATE PARKS**

Agenda Item Write-up:

Pursuant to NRS 334.010, the division requests approval to purchase sixty-six replacement vehicles and five new vehicles for a total amount not to exceed \$5,276,809.

Additional Information:

The division is requesting to purchase sixty-six vehicles that meet or exceed the State Administrative Manual replacement schedule along with the purchase of five new vehicles. The fleet includes law enforcement trucks, maintenance trucks, and SUVs, all intended for law enforcement duties and daily maintenance of state park facilities. The 83rd Legislative Session approved Senate Bill 475, Section 4 which appropriated \$5,276,809 from the State General Fund for the purchase of these vehicles.

Statutory Authority

Senate Bill 475, Section 4

REVIEWED: ARF

ACTION ITEM: _____

JAMES A. SETTELMAYER
Director
Department of Conservation and Natural
Resources

Bob Mergell
Administrator
Nevada State Parks

Joe Lombardo
Governor

STATE OF NEVADA



901 S. Stewart Street,
Suite 5005
Carson City, NV
89701-5248

Phone: (775) 684-2770
Fax: (775) 684-2777
stparks@parks.nv.gov
http:parks.nv.gov

**DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES
DIVISION OF STATE PARKS**

August 4, 2025

MEMORANDUM

To: Rosa Rogula, Executive Budget Officer I

From: Brooke Knight, Administrative Services Officer II, State Parks

Through: Robert Mergell, Administrator, State Parks *RLM*

Subject: BOE Approval to Purchase New Vehicles

The purpose of this memorandum is to formally request approval from the State Board of Examiners to purchase new vehicles pursuant to NRS 334.010. The Division of State Parks was approved one-shot funding during the FY 2025 legislative session, through Senate Bill 475, for the purchase of up to 75 vehicles, not to exceed the appropriated amount of \$5,276,809. This first request is for the purchase of 71 vehicles, in the amount of \$4,546,950.75. The purchase request consists of Law Enforcement (LE) trucks, Field staff non-LE trucks, Maintenance trucks, and SUVs:

| Total Request - Replacement and New Vehicles Combined | | | |
|--|--------------|-----------------|-----------------------|
| Vehicle Type | Cost | Quantity | Total |
| 1/2 ton Law Enforcement | \$53,884.25 | 14 | \$754,379.50 |
| Power Wagon - Law Enforcement | \$54,428.25 | 13 | \$707,567.25 |
| 1/2 ton Non-Law Enforcement | \$52,253.25 | 5 | \$261,266.25 |
| Power Wagon - Non-Law Enforcement | \$54,428.25 | 3 | \$163,284.75 |
| Maintenance 1 ton - Utility Bed | \$85,967.25 | 19 | \$1,633,377.75 |
| Maintenance - Plow Truck | \$59,306.25 | 5 | \$296,531.25 |
| Maintenance - Flatbed | \$60,149.25 | 5 | \$300,746.25 |
| SUV - Large | \$73,348.25 | 1 | \$73,348.25 |
| SUV - Administrative Staff / Interp | \$59,408.25 | 6 | \$356,449.50 |
| | Total | 71 | \$4,546,950.75 |

Please see the attachment, FY26-27 Replacement and New Vehicle List and the vehicle quotes for a further breakdown. Quotes for each type of vehicle have been provided showing the base price, plus add-ons, and a narrative/justification for every add-on per vehicle type.

The vehicles will be used for law enforcement / public safety activities and to conduct daily maintenance and cleaning of the state park facilities. The Division has identified a need for some law enforcement vehicles that will require $\frac{3}{4}$ ton trucks rather than the typical $\frac{1}{2}$ ton trucks. Several state parks areas require the vehicles to spend a large amount of time on poorly maintained, extremely "wash boarded" roads. State Parks has a long enough history with maintaining vehicles to know that the $\frac{3}{4}$ ton vehicles hold up significantly better than the $\frac{1}{2}$ ton models on the rougher roads. The price difference is negligible and in fact will save money in the long run as there will be less maintenance costs associated with future repairs. Generally speaking, $\frac{1}{2}$ ton trucks perform fine at most locations, but some parks do have tougher working conditions.

Attachments:

State Vehicle Purchase Form, FY26-27 Replacement and New Vehicle List, Vehicle Order Form, Quotes (includes justification per each add-on)

Board of Examiners Request for Approval to Purchase a
State Vehicle Pursuant to NRS 334.010

| | |
|------------------------------------|---------------------------------------|
| Agency Name: State Parks | Budget Account #: 4162 |
| Contact Name: Brooke Knight | Telephone Number: 775-684-2773 |

Pursuant to NRS 334.010, agencies must receive prior written consent to purchase State vehicles. This applies to all new and used vehicles. Please provide the following information:
Number of vehicles requested: 71 **Amount of the request:** \$4,546,950.75
Is the requested vehicle(s) new or used: New
Type of vehicle(s) purchasing e.g. compact sedan, intermediate sedan, SUV, pick up, etc.:
 SUVs, Law Enforcement (LE) trucks, non-LE trucks, Maintenance trucks
Mission of the requested vehicle(s): Vehicles will be used for law enforcement activities and to conduct daily maintenance and cleaning of state park facilities. Vehicles will be used in off-road terrain.


| | |
|--|---|
| Were funds legislatively approved for the request? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | If yes, please provide the decision unit number: E282 and E711 If no, please explain how the vehicles will be funded? |
|--|---|

Is the requested vehicle(s) an addition to an existing fleet or replacement vehicle(s):
 5 Addition(s) 66 Replacement(s)

Does the requested vehicle(s) comply with requirements pursuant to SAM 1314? If not, please explain.
 Yes

| | |
|---|--|
| Please Complete for Replacement Vehicles Only: (For type of vehicle, i.e., compact sedan, intermediate sedan, SUV, pick up, etc.) Current Vehicle Information: Vehicle #1 Model Year: Odometer Reading: SEE ATTACHED SPREADSHEET Type of Vehicle: <hr/> Vehicle #2 Model Year: Odometer Reading: Type of Vehicle: SEE ATTACHED SPREADSHEET <hr/> <i>Please attach an additional sheet if necessary</i> | Does this request meet the replacement schedule criteria pursuant to SAM 1316? If no, explain why the vehicle is being replaced. Yes <hr/> If the replacement vehicle is an upgrade to the existing vehicle, explain the need for the upgrade. See attached, justifications attached to each quote for the various types of vehicles. |
|---|--|

APPOINTING AUTHORITY APPROVAL:

| | | |
|---|---------------|------------|
|  | Administrator | 08/04/2025 |
| Agency Appointing Authority | Title | Date |

BOARD OF EXAMINERS' APPROVAL:

Approved for Purchase Not Approved for Purchase

| | |
|--------------------|------|
| Board of Examiners | Date |
|--------------------|------|

| Replacement Vehicles | | | |
|-------------------------------------|----------------------------|-----------|------------------------|
| Vehicle Type | Cost | Quantity | Total |
| 1/2 ton Law Enforcement | \$ 53,884.25 | 11 | \$ 592,726.75 |
| Power Wagon - Law Enforcement | \$ 54,428.25 | 11 | \$ 598,710.75 |
| 1/2 ton Non-Law Enforcement | \$ 52,553.25 | 5 | \$ 261,266.25 |
| Power Wagon - Non-Law Enforcement | \$ 54,428.25 | 3 | \$ 163,284.75 |
| Maintenance 1 ton - Utility Bed | \$ 85,967.25 | 19 | \$ 1,633,377.75 |
| Maintenance - Plow Truck | \$ 59,306.25 | 5 | \$ 296,531.25 |
| Maintenance - Flatbed | \$ 60,149.25 | 5 | \$ 300,746.25 |
| Maintenance - Equipment Mechanic | will order at a later date | | |
| Maintenance - 1 1/2 ton - Flatbed | will order at a later date | | |
| SUV - Large | \$ 73,348.25 | 1 | \$ 73,348.25 |
| SUV - Administrative Staff / Interp | \$ 59,408.25 | 6 | \$ 356,449.50 |
| **Total | | 66 | \$ 4,276,441.50 |

**Total Quantity does not include the 4 units that will be purchased at a later date

| New Vehicles | | | |
|-------------------------------|--------------|----------|----------------------|
| Vehicle Type | Cost | Quantity | Total |
| Power Wagon - Law Enforcement | \$ 54,428.25 | 2 | \$ 108,856.50 |
| 1/2 ton Law Enforcement | \$ 53,884.25 | 3 | \$ 161,552.75 |
| Total | | 5 | \$ 270,509.25 |

| Total Request - Replacement and New Vehicles Combined | | | |
|---|----------------------------|-----------|------------------------|
| Vehicle Type | Cost | Quantity | Total |
| 1/2 ton Law Enforcement | \$ 53,884.25 | 14 | \$ 754,379.50 |
| Power Wagon - Law Enforcement | \$ 54,428.25 | 13 | \$ 707,697.25 |
| 1/2 ton Non-Law Enforcement | \$ 52,253.25 | 5 | \$ 261,266.25 |
| Power Wagon - Non-Law Enforcement | \$ 54,428.25 | 3 | \$ 163,284.75 |
| Maintenance 1 ton - Utility Bed | \$ 85,967.25 | 19 | \$ 1,633,377.75 |
| Maintenance - Plow Truck | \$ 59,306.25 | 5 | \$ 296,531.25 |
| Maintenance - Flatbed | \$ 60,149.25 | 5 | \$ 300,746.25 |
| Maintenance - Equipment Mechanic | will order at a later date | | |
| Maintenance - 1 1/2 ton - Flatbed | will order at a later date | | |
| SUV - Large | \$ 73,348.25 | 1 | \$ 73,348.25 |
| SUV - Administrative Staff / Interp | \$ 59,408.25 | 6 | \$ 356,449.50 |
| **Total | | 71 | \$ 4,546,950.75 |

**Total Quantity does not include the 4 units that will be purchased at a later date

| Approved Budget for Replacement Vehicles | | | |
|--|--------------|-----------|------------------------|
| Plant Trucks for field staff | | 29 | \$ 2,350,798.00 |
| SUV - Division Staff | \$ 68,004.00 | 1 | \$ 68,004.00 |
| Field Staff Vehicles | \$ 61,799.00 | 14 | \$ 855,186.00 |
| Law Enforcement / Public Safety | \$ 61,799.00 | 22 | \$ 1,359,578.00 |
| *Total | | 66 | \$ 4,643,566.00 |

| Agency Requested Purchase - Replacement | | | |
|--|--|------------------------------|------------------------|
| Plant Trucks for field staff | various | 29 | \$ 2,230,655.25 |
| SUV - Division Staff <td>\$ 73,348.25 <td>1 <td>\$ 73,348.25 </td></td></td> | \$ 73,348.25 <td>1 <td>\$ 73,348.25 </td></td> | 1 <td>\$ 73,348.25 </td> | \$ 73,348.25 |
| Field Staff Vehicles <td>various <td>14 <td>\$ 781,000.50 </td></td></td> | various <td>14 <td>\$ 781,000.50 </td></td> | 14 <td>\$ 781,000.50 </td> | \$ 781,000.50 |
| Law Enforcement / Public Safety <td>various <td>22 <td>\$ 1,191,437.50 </td></td></td> | various <td>22 <td>\$ 1,191,437.50 </td></td> | 22 <td>\$ 1,191,437.50 </td> | \$ 1,191,437.50 |
| Total | | 66 | \$ 4,276,441.50 |

| Approved Budget for New Vehicles | | | |
|----------------------------------|--------------|----------|----------------------|
| Law Enforcement / Public Safety | | 5 | \$ 308,995.00 |
| Power Wagon - LE | \$ 54,428.25 | 2 | \$ 108,856.50 |
| 1/2 ton - LE | \$ 53,884.25 | 3 | \$ 161,652.75 |
| Total | | 5 | \$ 270,509.25 |

| Total Request - Replacement and New Vehicles | | | |
|--|--|--|----------------------|
| Approved Budget | | | \$ 4,952,561.00 |
| Request to Spend | | | \$ 4,546,950.75 |
| Difference | | | \$ 405,610.25 |

Vehicle Order Information Form

Does this vehicle meet "Smart Way or Smart Way Elite" requirements? If not, agency must fill out Vehicle Order Justification Sheet.

Please print out this page and complete all fields.

| | | | |
|--|---|--------------------------------|---------------------|
| Vehicle Item No., Make, Model & No.: | 2024 Ford F-150 | | |
| Dealer Name: | Corwin Ford Reno | | |
| Delivery Location: | 901 S Stewart St, Ste 5005, Carson City, NV 89701 | | |
| Vehicle Colors: | Exterior: White | Interior: Unknown per quote | Cloth Vinyl |
| | Quantity | Unit Cost | Total Cost |
| BASE PRICE (Reno, Carson City or Las Vegas delivery) | 5 | \$49,980.00 | \$249,900.00 |
| SPECIFY OPTIONS: (description) | 5 | \$2,245.00 | \$11,225.00 |
| 53T – Trailer Tow Package (10,000lbs) | | \$1,425.00 | |
| 67T – Trailer Brake Controller | | \$275.00 | |
| 18B – Black Platform Running Boards | | \$250.00 | |
| All Terrain Tires | | \$295.00 | |
| | | \$ | |
| | | \$ | |
| | | \$ | |
| DELIVERY COST: (If other than Reno\Carson or Las Vegas) | | \$ | \$ |
| Total purchase price with options | | | \$261,125.00 |
| DMV Title and DRS Fee's | 5 | \$28.25 | \$141.25 |
| GRAND TOTAL: | | | \$261,266.25 |

| | |
|--|---|
| Registered Owner: | Agency Name & Address: Nevada State Parks 901 S Stewart St, Ste 5005 Carson City, NV 89701 |
| Legal Owner: | Agency Name & Address: Nevada State Parks 901 S Stewart St, Ste 5005 Carson City, NV 89701 |
| County Vehicle Based In: | TBD |
| Name & Phone of Person to contact when vehicle is ready for delivery: | Brooke Knight 775-684-2773 |

TOTAL: \$52,253.25

Quantity Needed: 5

| | | | |
|---|-----------------------------------|-------------------------------------|-------------------------|
| Corwin Ford Reno - 11111 S Virginia St - Reno, NV | | 1.5x A/B/C - 2024 FORD F-150 | |
| FY26 | BID #99SWC-53138 ~ UPDATED | | |
| Corwin Fleet - 775-829-3205 - Corwin Ford Reno - 11111 S Virginia St - Reno, NV | | | |
| | | RENO / CARSON | LAS VEGAS / ELKO |

| | | | |
|------------------------------|--|----|-------------------------------------|
| Drive type / STD. Eng | | | |
| 1.5A | STANDARD CAB - SHORTBED 6.5 ft. | | |
| | 4X2 | V6 | FORD F-150 4X2 \$37,550 |
| | 4X4 | V6 | FORD F-150 4X4 ***STD Tank \$42,100 |
| | STANDARD CAB - LONGBED 8 ft. | | |
| | 4X2 | V6 | FORD F-150 4X2 \$37,800 |
| | 4X4 | V6 | FORD F-150 4X4 \$42,400 |

| | | | |
|-------------|--|----|-------------------------|
| 1.5B | EXTENDED CAB - SHORTBED 6.5 ft. | | |
| | 4X2 | V6 | FORD F-150 4X2 \$44,600 |
| | 4X4 | V6 | FORD F-150 4X4 \$48,500 |

| | | | |
|-------------|------------------------------------|----|-------------------------|
| 1.5C | CREW CAB - SHORTBED 5.5 ft. | | |
| | 4X2 | V6 | FORD F-150 4X2 \$44,500 |
| | 4X4 | V6 | FORD F-150 4X4 \$49,125 |
| | CREW CAB - LONGBED 6.5 ft. | | |
| | 4X2 | V6 | FORD F-150 4X2 \$45,500 |
| | 4X4 | V6 | FORD F-150 4X4 \$49,980 |

Vehicle Warranty: 3 YRS/36000 MILES

STANDARD EQUIPMENT INCLUDED
*****Included Standard Equipment*****
INCLUDES: 101A POWER GROUP, POWER LOCKS, POWER WINDOWS, SYNC, CRUISE CONTROLL, STEEL RIMS, SPARE TIRE, REARVIEW CAMERA, DAYTIME RUNNING LIGHTS, ELECTRONIC SOF (4x4 only), 36 GAL. EXTENDED RANGE FUEL TANK, WHITE EXTERIOR, CLOTH BLACK/MED DARK SLATE INTERIOR

(When Applicable) (When Applicable)

Corwin Ford Reno - 11111 S Virginia St - Reno, NV
 (All options not listed: Please contact Corwin Ford Reno for a full options list)

| | | |
|--|-------------------------------------|--|
| Additional Options | 1.5x A/B/C - 2024 FORD F-150 | |
| BID #99SWC-53138 ~ UPDATED | | |
| 53T - Trailer Tow Package (10,000lbs) | \$1,425 | |
| 67T - Trailer Brake Controller | \$275 | |
| 63T - Tailgate Step | \$430 | |
| 1BB - Black Platform Running Boards | \$250 | |
| All Terrain Tires | \$295 | |
| FX4 - Skid Plates (If available on model / 4x4 ONLY) | \$455 | |
| Additional Key Fobs | \$350 | |

Please contact Corwin Fleet - 775.829.3205: if you require an option not listed here

Other: \$-

SEE A FULL LIST OF OPTIONS AND PRICES

Delivery charge for other than Reno or Las Vegas (i.e. Ely) \$ 450 per unit mile.

Base: \$49,980
 Options: \$2,245
 Title/Registration: \$28.25
TOTAL: \$52,253.25

JAMES A. SETTELMEYER
Director
Department of Conservation and Natural
Resources

Bob Mergell
Administrator
Nevada State Parks

Joe Lombardo
Governor

STATE OF NEVADA



901 S. Stewart Street,
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89701-5248

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stparks@parks.nv.gov
http://parks.nv.gov

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES
DIVISION OF STATE PARKS

August 4, 2025

MEMORANDUM

To: Rosa Rogula, Executive Budget Officer I

From: Brooke Knight, Administrative Services Officer II, State Parks

Through: Robert Mergell, Administrator, State Parks

Subject: BOE New Vehicles Request - Half Ton Non LE Justification

Justification for add-ons
appear reasonable RR

The purpose of this memorandum is to formally request approval from the State Board of Examiners to purchase new vehicles pursuant to NRS 334.010. The Division of State Parks was approved one-shot funding during the FY 2025 legislative session, through Senate Bill 475, for the purchase of up to 75 vehicles, not to exceed the appropriated amount of \$5,276,809. See the below justification for the F-150 Half-Ton Non Law Enforcement (LE) vehicle request.

F-150 Crew Cab Non-LE Options Justification:

This vehicle is used for non-specialized functions (i.e. Law enforcement); however, it is a critical need for the agency. The agency selected the F-150 4x4 model with a crew cab and 6.5ft long bed over the standard model to accommodate more staff in a single vehicle, reducing the need for multiple vehicles to be taken to complete the same task or project. Additionally, the crew cab will allow equipment to be put in the back seat so as to not be exposed to the elements. The 4x4 capability is essential, as these vehicles routinely operate in inclement weather and on minimally maintained roads.

- **Trailer Tow Package (\$1,425):** This vehicle frequently tows trailers with light equipment such as lawn mowers, UTV's, etc.
- **Trailer Brake Controller (\$275):** The brake controller is necessary to assist with trailer braking on long downward hills and with heavier loads. This is a critical safety hazard without this option.
- **Black Platform Running Boards (\$250):** This accommodation is needed to assist employees that may not physically be able to step up into a vehicle with higher ground clearance like the F-150.

- **All Terrain Tires (\$295):** This vehicle will frequently operate on gravel and dirt roads. All terrain tires are necessary to withstand the wear and tear that comes from these conditions.

Vehicle Order Information Form

Does this vehicle meet "Smart Way or Smart Way Elite" requirements? If not, agency must fill out Vehicle Order Justification Sheet.

Please print out this page and complete all fields.

| | | | |
|--|---|---------------------|---------------------|
| Vehicle Item No., Make, Model & No.: | 2025 Chevrolet Tahoe LS – CK10706 | | |
| Dealer Name: | Champion Chevrolet | | |
| Delivery Location: | 901 S Stewart St, Ste 5005, Carson City, NV 89701 | | |
| Vehicle Colors: | Exterior: Summit White | Interior: Jet Black | x Cloth Vinyl |
| | Quantity | Unit Cost | Total Cost |
| BASE PRICE (Reno, Carson City or Las Vegas delivery) | 6 | \$59,380.00 | \$356,280.00 |
| SPECIFY OPTIONS: (description) | | \$ | \$ |
| | | \$ | |
| | | \$ | |
| | | \$ | |
| | | \$ | |
| | | \$ | |
| | | \$ | |
| DELIVERY COST: (If other than Reno\Carson or Las Vegas) | | \$ | \$ |
| Total purchase price with options | | | \$356,280.00 |
| DMV Title and DRS Fee's | 6 | \$28.25 | \$169.50 |
| GRAND TOTAL: | | | \$356,449.50 |

| | |
|--|---|
| Registered Owner: | Agency Name & Address: Nevada State Parks 901 S Stewart St, Ste 5005 Carson City, NV 89701 |
| Legal Owner: | Agency Name & Address: Nevada State Parks 901 S Stewart St, Ste 5005 Carson City, NV 89701 |
| County Vehicle Based In: | TBD |
| Name & Phone of Person to contact when vehicle is ready for delivery: | Brooke Knight 775-684-2773 |

TOTAL: \$59,408.25

Quantity Needed: 6

STANDARD PAGE ~ BID 99SWC-S1495 FLEET VEHICLES

DEALER NAME - *Champion Chevrolet*

| | | |
|---|------------------------------------|-----------------------------|
| Vehicle Item Number: <i>5.3 - Sport Utility Vehicle; 1/2 Ton; 4X4 ; 4 Door ; 5-6 Passengers</i> | | |
| Specify MANUFACTURER, MODEL NAME, YEAR & BODY MODEL CODE: | Base Price for RENO/CARSON CITY | Base Price for LAS VEGAS |
| <i>2025 Chevrolet Tahoe LS - CK10706</i> | <i>\$59,380.00</i> | <i>\$59,780.00</i> |
| State vehicle miles per gallon (MPG): <i>16 CITY / 20 HIGHWAY</i> | | |
| <i>Manufactures Suggested Retail Price(MSRP): \$ 63,245.00</i> | | |
| State manufactures warranty: <i>3 YR or 36k Miles Bumper to Bumper & 5 YR or 100k Miles Powertrain</i> | | |
| Specify standard engine size and emission rating: <i>5.3L ECOTEC3 V-8 Federal Emission</i> | | |
| Includes Minimum Standard Equipment Listed: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If no, state exceptions: | | |
| | | |
| | | |
| Exterior Color: List available colors: <i>Dark Ash Metallic, Summit White, Black, Radiant Red Tintcoat + \$495.00, Sterling Grey Metallic, Lakeshore Blue Metallic</i> | | |
| | | |
| Seats, Cloth: List available colors: <i>Jet Black</i> | | |
| | | |
| | | |
| | | |
| GVW: <i>7600</i> | | WHEELBASE: <i>121.00</i> |
| | | |

ITEMIZED OPTION PAGE ~ BID 99SWC-S1495 FLEET VEHICLES

DEALER NAME - *Champion Chevrolet*

Vehicle Item Number: 5.3 - Sport Utility Vehicle; 1/2 Ton; 4X4 ; 4 Door ; 5-6 Passengers

| | | |
|--|----------|---------|
| ABS Brake System | \$ STD | \$- N/A |
| Air Conditioning | \$ STD | \$- N/A |
| Bluetooth for Phone | \$ STD | \$- N/A |
| Cruise Control | \$ STD | \$- N/A |
| Carpeted Floor w/Mats | \$ STD | \$- N/A |
| Deep Tint Glass | \$ STD | \$- N/A |
| Keyless Entry Pkg, 2 Additional (4 Total Fobs) | \$595.00 | \$- N/A |
| Keyless Entry w/Fob | \$ STD | \$- N/A |
| Limited Slip Differential | \$ STD | \$- N/A |
| Luggage Rack Side Rails Only | \$ STD | \$- N/A |
| Onstar | \$ STD | \$- N/A |
| Paint, Metallic | \$ STD | \$- N/A |
| Power Mirrors | \$ STD | \$- N/A |
| Power Locks (Includes Keyless Entry) | \$ STD | \$- N/A |
| Power Seat(Driver Only) | \$ STD | \$- N/A |
| Power Windows | \$ STD | \$- N/A |
| Radio; AM/FM Stereo | \$ STD | \$- N/A |
| Rear Vision Camera | \$ STD | \$- N/A |
| Rear Window Defogger | \$ STD | \$- N/A |
| Seat, Front Bucket | \$250.00 | \$- N/A |
| Seat, Third Row | \$ STD | \$- N/A |
| Tilt Steering | \$ STD | \$- N/A |
| Tire, Spare, Full Size | \$ STD | \$- N/A |
| Trailer Tow Package | \$ STD | \$- N/A |

Delivery charge for other than Reno or Las Vegas (i.e. Ely) \$ 500.00 flat.

Base: \$59,380
 Options: \$0
 Title/Registration: \$28.25

TOTAL: \$59,408.25

Vehicle Order Information Form

Does this vehicle meet "Smart Way or Smart Way Elite" requirements? If not, agency must fill out Vehicle Order Justification Sheet.

Please print out this page and complete all fields.

| | | | |
|--|---|--------------------------------|--------------------|
| Vehicle Item No., Make, Model & No.: | 2025 Ford F-150 Police Responder | | |
| Dealer Name: | Capital Ford | | |
| Delivery Location: | 901 S Stewart St, Ste 5005, Carson City, NV 89701 | | |
| Vehicle Colors: | Exterior: White | Interior: Unknown per quote | Cloth Vinyl |
| | Quantity | Unit Cost | Total Cost |
| BASE PRICE + Factory Delivery (Reno, Carson City or Las Vegas delivery) | 14 | \$51,189.00 | \$716,646.00 |
| SPECIFY OPTIONS: (description) | 14 | \$2,667.00 | \$37,338.00 |
| Power-Sliding Rear-Window (requires 924) | | \$418.00 | |
| Fog Lamps | | \$132.00 | |
| Rear Privacy Glass with Defrost | | \$91.00 | |
| Running Boards, Black Platform | | \$232.00 | |
| Power Passenger Seat 8 Way | | \$273.00 | |
| Remote Keyless-Entry Key Fob | | \$319.00 | |
| Integrated Trailer Brake Controller | | \$255.00 | |
| Rear Wheel Arch Liner | | \$164.00 | |
| Driver/Passenger LED Spotlamp (Whelen) | | \$619.00 | |
| 2nd – Row Door Controls Inoperable (Handles, Locks, Windows)/Closeout Panel | | \$164.00 | |
| | | \$ | |
| | | \$ | |
| | | \$ | |

| | | | |
|--|----|---------|--------------|
| DELIVERY COST: (If other than Reno\Carson or Las Vegas) | | \$ | \$ |
| Total purchase price with options | | | \$753,984.00 |
| DMV Title and DRS Fee's | 14 | \$28.25 | \$395.50 |
| GRAND TOTAL: | | | \$754,379.50 |

| | |
|--|---|
| Registered Owner: | Agency Name & Address: Nevada State Parks 901 S Stewart St, Ste 5005 Carson City, NV 89701 |
| Legal Owner: | Agency Name & Address: Nevada State Parks 901 S Stewart St, Ste 5005 Carson City, NV 89701 |
| County Vehicle Based In: | TBD |
| Name & Phone of Person to contact when vehicle is ready for delivery: | Brooke Knight 775-684-2773 |

PRICE LIST
(PRICE LEVEL CODE 520)

| | MODEL | | SERIES CODE | BASE VEHICLE PRICE | STATE PRICE | SUGGESTED RETAIL |
|-----------|-------|-----|-------------|--------------------------|-------------|------------------|
| SUPERCREW | XL | 4x4 | W1P | 145 in. Wheelbase | \$49,994 | \$52,350 |
| | | | — | Destination and Delivery | 1,195 | 2,195 |

| TRIM SERIES | DRIVE | ORDER CODE | EQUIPMENT GROUPS | SUGGESTED RETAIL |
|-------------|-------|------------|------------------|------------------|
| | | | | |

| | DRIVE | OPTION CODE | POWERTRAINS | SUGGESTED RETAIL |
|--------|---------|-------------|---|------------------|
| ENGINE | 4x2/4x4 | 998 44G | 3.5L EcoBoost Electronic 10 speed automatic transmission | Std Std |
| AXLE | 4x2/4x4 | XL3 | E-locking 3.31 axle | Std Std |

| | OPTION CODE | OTHER OPTIONS | | SUGGESTED RETAIL |
|--|---|---|--------|------------------|
| AVAILABLE ON ALL MODELS UNLESS OTHERWISE NOTED | 64H | 18 Aluminum Wheel | \$ 442 | \$ 485 |
| | 168 | Color-Coordinated Carpet with Carpeted Matching Floor Mats (optional; packaged with 19A) | 137 | 150 |
| | 435 | Power-Sliding Rear-Window (requires 924) | 418 | 460 |
| | 595 | Fog Lamps | 132 | 145 |
| | 924 | Rear Privacy Glass with Defrost | 91 | 100 |
| | 942 | Daytime Running Lamps | 41 | 45 |
| | 17C | Front / Rear Chrome Bumper (requires 595) | 164 | 180 |
| | 18B | Running Boards, Black Platform | 232 | 255 |
| | 41A | Badge Delete | 0 | 0 |
| | 41H | Engine Block Heater | 173 | 190 |
| | 47R | Floor Liner - Tray Style (requires 19A or 168) | 182 | 200 |
| | 54R | Dual Power Glass/Manual Folding Mirrors w/ Heat/Turn - (Requires Either 59C or 59D; OR 59E/59F/59G/59J) | 368 | 405 |
| | 54Y | Manually Telescoping/Power Glass/Manual-Folding Trailer Tow Mirrors | 360 | 395 |
| | 59S | Super Puddle (LED Puddle/Side Mirror Light) (requires 924) | 164 | 180 |
| | 19A | Interior Upgrade Package | 555 | 610 |
| | 61P | Power Passenger Seat 8 Way | 273 | 300 |
| | 62B | Keyed Alike - 1284X | 46 | 50 |
| | 62C | Keyed Alike - 1294X | 46 | 50 |
| | 62E | Keyed Alike - 1435X | 46 | 50 |
| | 62J | Keyed Alike - 1111X | 46 | 50 |
| | 62D | Keyed Alike - 0135X | 46 | 50 |
| | 62F | Keyed Alike - 0576X | 46 | 50 |
| | 62G | Keyed Alike - 0151X | 46 | 50 |
| | 67P | Remote Keyless-Entry Key Fob | 319 | 350 |
| | 67T | Integrated Trailer Brake Controller | 255 | 280 |
| | 85H | Back Up Alarm System | 200 | 220 |
| | 96L | Rear Wheel Arch Liner | 164 | 180 |
| | 153 | Front License Plate Bracket (where available) | N/C | N/C |
| | 59C | Spot Lamp Prep Kit, Driver Only | 132 | 145 |
| | 59D | Spot Lamp Prep Kit, Dual Driver and Passenger | 260 | 285 |
| | 59E | DRIVER LED SPOTLAMP (UNITY) | 368 | 405 |
| | 59G | DRIVER/PASSENGER LED SPOTLAMP (UNITY) | 578 | 635 |
| | 59F | DRIVER LED SPOTLAMP (WHELEN) | 392 | 430 |
| 59J | DRIVER/PASSENGER LED SPOTLAMP (WHELEN) | 619 | 680 | |
| 17R | 2ND-ROW DOOR CONTROLS INOPERABLE (HANDLES, LOCKS, WINDOWS) / CLOSEOUT PANEL | 164 | 180 | |
| 60R | REAR CONSOLE PLATE | 54 | 60 | |
| 60F | FRONT CONSOLE MOUNTING PLATE DELETE (RCM COVER INSTALLED AT KCAP) | 0 | 0 | |

6/2/2025

2025 F-150 POLICE RESPONDER PRICE WIRE

PROPRIETARY

PRICE LIST
(PRICE LEVEL CODE 520)

| | OPTION CODE | DEALER INSTALLED OPTIONS | | SUGGESTED RETAIL |
|---|------------------------|--|--------------|------------------|
| AVAILABLE ON ALL MODELS UNLESS OTHERWISE NOTED | A9PAB FIXAD | DIO_Kit- Bed Extension - C/O DIO_Ash Cup w/ Coin Holder | \$ 901 50 | \$ 990 55 |

Base Price: including delivery fee to Dealership: \$51,189
Options: \$2,667
Title / Registration: \$28.25
Total: \$53,884.25

Quantity Needed: 11 (Replacement)
3 (New)
14 Total

JAMES A. SETTELMAYER
Director
Department of Conservation and Natural
Resources

Bob Mergell
Administrator
Nevada State Parks

Joe Lombardo
Governor

STATE OF NEVADA



901 S. Stewart Street,
Suite 5005
Carson City, NV
89701-5248

Phone: (775) 684-2770
Fax: (775) 684-2777
stparks@parks.nv.gov
http:parks.nv.gov

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES
DIVISION OF STATE PARKS

August 4, 2025

MEMORANDUM

To: Rosa Rogula, Executive Budget Officer I

From: Brooke Knight, Administrative Services Officer II, State Parks

Through: Robert Mergell, Administrator, State Parks

Subject: BOE New Vehicles Request - Half Ton LE Justification

Justification for add-ons
appear reasonable *RR*

The purpose of this memorandum is to formally request approval from the State Board of Examiners to purchase new vehicles pursuant to NRS 334.010. The Division of State Parks was approved one-shot funding during the FY 2025 legislative session, through Senate Bill 475, for the purchase of up to 75 vehicles, not to exceed the appropriated amount of \$5,276,809. See the below justification for the F-150 Half-Ton Law Enforcement (LE) vehicle request.

F-150 Police Responder Options Justification:

- **Power Sliding Rear Window (\$418):** A power sliding rear window enhances ventilation, communication, and operational flexibility in a law enforcement vehicle. It allows officers to regulate airflow without opening side windows, which is beneficial during extended patrols. Importantly, it also improves comfort and air circulation for prisoners during transport, especially in extreme weather conditions, helping to ensure humane treatment and compliance with safety standards. The power feature allows for quick, secure operation without distracting the officer from driving or field duties.
- **Fog Lamps (\$132):** Fog lamps are essential for maintaining visibility and safety during low visibility conditions such as fog, heavy rain, dust, or snow—common in many state park environments. These lamps provide a low, wide beam that reduces glare and improves road visibility, especially on unpaved or poorly lit park roads. For law enforcement officers responding to emergencies or patrolling in adverse weather or early morning hours, fog lamps enhance operational safety, reduce the risk of accidents, and support reliable access to all areas of the park regardless of conditions.

- **Rear Privacy Glass With Defrost (\$91):** Rear privacy glass with defrost serves both functional and operational needs for law enforcement in state parks. The tinted glass provides added security and discretion when transporting individuals, equipment, or sensitive materials by limiting visibility into the vehicle. This enhances officer safety and protects the privacy of detainees during transport. The integrated defrost function ensures the rear window remains clear in cold or humid conditions, maintaining visibility and safety during patrols and response operations. (Additionally, this option is required in order to have Power Sliding Rear Window)
- **Running Boards (\$232):** Side steps are essential for improving accessibility and safety for staff entering and exiting the vehicle, especially in rugged or uneven terrain typical of state park environments. Law Enforcement staff often need to get in and out of the vehicle in a hurry and during stressful situations and side steps provide stable footing, reducing the risk of slips, trips, and falls. This feature is particularly beneficial for employees of varying heights and physical abilities, and it enhances overall efficiency during frequent stops throughout the workday. Also aids in transporting prisoners.
- **Power Passenger Seat (\$273):** A power adjustable passenger seat in a law enforcement vehicle enhances comfort, safety, and functionality for officers who may spend extended periods in the vehicle conducting surveillance, writing reports, or monitoring radio and communication systems. It allows for precise, ergonomic positioning to accommodate different body types and duty gear, reducing fatigue and improving posture. Additionally, officers frequently switch roles between driver and passenger; the power seat enables quick adjustments, increasing readiness and operational efficiency during shift changes or emergency response.
- **Remote Keyless Entry (\$319):** Remote keyless entry enhances safety, efficiency, and convenience for park law enforcement officers. It allows quick access to the vehicle in urgent situations, which is critical when responding to emergencies or securing equipment. This feature also improves officer safety by minimizing time spent fumbling with keys, especially in low-light or high-risk environments. Additionally, it reduces wear on physical locks and keys, lowering long-term maintenance costs and improving overall vehicle reliability during daily operations.
- **Integrated Trailer Brake Controller (\$255):** An integrated trailer brake controller is critical for safely towing trailers, equipment, and other loads frequently used in both law enforcement and maintenance operations within state parks. This system synchronizes the trailer's braking with the vehicle's brakes, providing smoother, more controlled stops— especially on steep or uneven terrain common in park environments. It enhances safety by reducing trailer sway and stopping distance, particularly when hauling heavy loads. The integrated design also improves reliability and ease of use compared to aftermarket systems, supporting efficient, all-weather operation.
- **Rear Wheel Arch Liner (\$164):** A rear wheel arch liner protects the vehicle's underbody from mud, rocks, salt, and debris commonly encountered on unpaved or rugged park roads. This added layer of protection helps prevent corrosion, reduces damage to wheel wells, and extends the vehicle's service life, especially important in remote or all-weather environments. For both maintenance and law enforcement vehicles, the liner contributes to lower long-term maintenance costs, preserves resale value, and ensures the vehicle remains reliable and presentable for daily park operations.
- **Driver / Passenger LED Spotlight (\$619):** Driver and passenger LED spotlights are essential tools for law enforcement operations in state parks, particularly during low-light conditions or

nighttime patrols. These powerful, adjustable lights enhance visibility for identifying individuals, reading signage, inspecting campsites, and scanning remote areas without leaving the vehicle. LED technology provides brighter, longer-lasting illumination with lower power draw, ensuring reliability during extended shifts. Spotlights improve officer safety, response effectiveness, and situational awareness, making them a critical feature for patrol, search and rescue, and enforcement duties in challenging park environments.

- **2nd Row Door Controls Inoperable (\$164):** Disabling the second-row door controls is a critical safety measure for law enforcement vehicles used to transport detainees within state parks. Rendering these controls inoperable prevents individuals in custody from opening doors or windows from the inside, thereby reducing the risk of escape, tampering with equipment, or causing harm to themselves or others. This feature ensures officer safety, maintains control during transport, and aligns with standard practices in secure prisoner handling. It also protects the integrity of the vehicle's interior components from potential damage or misuse during enforcement operations

Vehicle Order Information Form

Does this vehicle meet "Smart Way or Smart Way Elite" requirements? If not, agency must fill out Vehicle Order Justification Sheet.

Please print out this page and complete all fields.

| | | | |
|---|---|--------------------------------|---------------------|
| Vehicle Item No., Make, Model & No.: | Ford Truck, Expedition M, 2025, Stock No. 40405 | | |
| Dealer Name: | Capital Ford | | |
| Delivery Location: | 901 S Stewart St, Ste 5005, Carson City, NV 89701 | | |
| Vehicle Colors: | Exterior: Star White Met | Interior: Unknown per quote | Cloth Vinyl |
| | Quantity | Unit Cost | Total Cost |
| BASE PRICE plus Factory Delivery Fee (Reno, Carson City or Las Vegas delivery) | 1 | \$67,864.00 | \$67,864.00 |
| SPECIFY OPTIONS: (description) | 1 | \$5,456.00 | \$5,456.00 |
| Equipment Group 202A – Active Trim Series | | \$3,962.00 | |
| Seats, Second Row-Power-Folding 40/20/40 with Tip-and-Slide | | \$559.00 | |
| Star White Metallic Tri-Coat | | \$935.00 | |
| | | \$ | |
| | | \$ | |
| | | \$ | |
| | | \$ | |
| DELIVERY COST: (If other than Reno\Carson or Las Vegas) | | \$ | \$ |
| Total purchase price with options | | | \$73,320.00 |
| DMV Title and DRS Fee's | 1 | \$28.25 | \$ 28.25 |
| GRAND TOTAL: | | | \$ 73,348.25 |

| | |
|--|---|
| Registered Owner: | Agency Name & Address: Nevada State Parks 901 S Stewart St, Ste 5005 Carson City, NV 89701 |
| Legal Owner: | Agency Name & Address: Nevada State Parks 901 S Stewart St, Ste 5005 Carson City, NV 89701 |
| County Vehicle Based In: | Carson City |
| Name & Phone of Person to contact when vehicle is ready for delivery: | Brooke Knight 775-684-2773 |

DEAL# 58334
 TO CUST# 42431

RETAIL ORDER FOR A MOTOR VEHICLE

07/11/2025
 DATE

CAPITAL FORD

3660 S. Carson St.
 CARSON CITY, NV 89701
 Phone (775) 882-5353



DEALER

NEVADA STATE PARKS

901 S STEWART ST STE 5005

CARSON CITY NV 89701-5248

(775) 684-2770

ZACHARY LEE WEBER

SALESMAN'S NAME

RES. PHONE

BUS. PHONE

PLEASE ENTER MY ORDER FOR THE FOLLOWING NEW CAR USED TRUCK YEAR 2025 MAKE FORD TRUCK

MODEL OR BODY COLOR SERIAL NO. 1FMJK1J83SEA39076
 SERIES EXPEDITION M TYPE 4DR 4WD A STAR WHT MET

TO BE DELIVERED ON OR ABOUT 07/11 20 25 STOCK NO. 40405

CASH DELIVERED PRICE OF UNIT \$ 73320.00

ACCESSORIES \$

CASH SALE PRICE OF DESCRIBED MOTOR VEHICLE \$ 73320.00

STATE AND LOCAL TAXES N/A

LICENSE, LICENSE TRANSFER, TITLE, REGISTRATION FEE 28.25

1. TOTAL PRICE OF UNIT \$ 73348.25

2. DOWN PAYMENT: \$ N/A
 consisting of \$ N/A in cash and/or \$ N/A net trade-in allowance on trade-in; see statement in right hand column for details.

3. UNPAID CASH BALANCE DUE ON DELIVERY (difference between items 1 and 2) \$ 73348.25

Purchaser agrees that this Order includes all of the terms and conditions on both the face and reverse side hereof, that this Order cancels and supersedes any prior agreement and as of the date hereof comprises the complete and exclusive statement of the terms of the agreement relating to the subject matters covered hereby, and that THIS ORDER SHALL NOT BECOME BINDING UNTIL ACCEPTED BY DEALER OR HIS AUTHORIZED REPRESENTATIVE. Purchaser by his execution of this Order acknowledges that he has read its terms and conditions and has received a true copy of this Order.

07/11/25
 DATE

PURCHASER'S SIGNATURE

ACCEPTED BY: DEALER OR HIS AUTHORIZED REPRESENTATIVE

| USED CAR TRADE-IN AND/OR OTHER CREDITS | | | |
|--|------|-------|------|
| MAKE OF TRADE-IN | YEAR | MODEL | BODY |
| | | | |
| SERIAL NO. | | | |
| BALANCE OWED TO | | | |
| ADDRESS | | | |
| USED TRADE-IN ALLOWANCE | | \$ | N/A |
| BALANCE OWED ON TRADE-IN | | | N/A |
| NET ALLOWANCE ON USED TRADE-IN | | \$ | N/A |
| DEPOSIT OR CREDIT BALANCE | | | N/A |
| DOWN PAYMENT (Trans. to Left Col.) | | \$ | N/A |

| DATE | INVOICE NO. | STOCK NO. | KEY | | |
|------------------|-------------|-----------|-----------|------|-----|
| 07/11/2025 | | 40405 | I | | |
| | COST | KEY | ACCT. NO. | SALE | KEY |
| | | C | 3 | | - |
| NEVADA TITLE FEE | | C | 2424 | | - |
| | | C | | | - |
| | | C | | | - |
| DUE BILL | | C | 2310 | | - |
| COST | | C | 4 | | + |
| | | C | | | - |
| RECON | | C | 4 | | + |
| COST | | C | 4 | | - |
| | | C | | | - |
| EX. WAR. N | | C | 5 | | - |
| EX. WAR. U | | C | 5 | | - |
| WAR. PBL | | C | 2315 | | - |
| | | C | | | - |
| INS. N | | C | 5 | | - |
| INS. U | | C | 5 | | - |
| INS. PBL | | C | 2315 | | - |
| DOC. FEE | | C | | | - |
| FIN. N | | C | 5 | | - |
| FIN. U | | C | 5 | | - |
| FIN. REC. | | C | 12__ | | + |

CAR DEAL NO.

| | | | | | |
|----------------------------|-----------|--|---|--|---|
| SALES TAX | 2150 | | | | - |
| LIEN PAYOFFS | 2311 | | | | - |
| DEPOSITS | 2300 | | | | + |
| CONTRACTS IN TRANSIT | 10 | | | | + |
| CASH & VEHICLE ACCTS. REC. | 1110 | | | | + |
| | 2000 | | | | + |
| | 1111 | | | | - |
| | | | | | - |
| VALUE OF TRADE | STOCK NO. | | I | | + |
| | STOCK NO. | | I | | + |

7/9/2025

**2025 EXPEDITION
PRICE LIST
(PRICE LEVEL CODE 530)**

PROPRIETARY

| | MODEL | | SERIES CODE | BASE VEHICLE PRICE | STATE PRICE | SUGGESTED RETAIL |
|--|---------------|-----|-------------|-------------------------------|-------------|------------------|
| E X P E D I T I O N | XL - 102A | 4x4 | U1G | 4x4 Expedition XL | \$ 55,051 | \$ 57,345 |
| | XL - 102A | 4x4 | K1G | 4x4 Expedition MAX XL | 59,011 | 61,470 |
| E X P E D I T I O N - M A X | Active | 4x2 | U1H | 4x2 Expedition Active | 59,827 | 62,320 |
| | | 4x4 | U1J | 4x4 Expedition Active | 62,707 | 65,320 |
| E X P E D I T I O N | Active | 4x2 | K1H | 4x2 Expedition MAX Active | 62,789 | 65,320 |
| | | 4x4 | K1J | 4x4 Expedition MAX Active | 65,669 | 68,320 |
| E X P E D I T I O N - M A X | Tremor - 501A | 4x4 | U1R | 4x4 Expedition Tremor | 78,096 | 81,350 |
| | King Ranch | 4x4 | U1P | 4x4 Expedition King Ranch | 80,617 | 83,975 |
| E X P E D I T I O N | King Ranch | 4x4 | K1P | 4x4 Expedition MAX King Ranch | \$ 83,497 | \$ 86,975 |

7/9/2025

**2025 EXPEDITION
PRICE LIST
(PRICE LEVEL CODE 530)**

PROPRIETARY

| | | | | | | |
|-----------------------|-------------------|-----|-----|-----------------------------|--------------------------|--------|
| EXPEDITION | Platinum | 4x4 | U1M | 4x4 Expedition Platinum | 71,760 | 74,750 |
| | Platinum | 4x4 | K1M | 4x4 Expedition MAX Platinum | 74,640 | 77,750 |
| EXPEDITION-MAX | | | | | 2,195 | 2,195 |
| | ALL MODELS | | | | Destination and Delivery | |

| TRIM SERIES | DRIVE | ORDER CODE | EQUIPMENT GROUPS | SUGGESTED RETAIL | |
|-------------|-------|------------|-----------------------------------|------------------|----------|
| | | 102A | Equipment Group 102A (Fleet only) | N/C | N/C |
| XL | | 200A | Equipment Group 200A | N/C | N/C |
| Active | | 202A | Equipment Group 202A | \$ 3,962 | \$ 4,215 |
| King Ranch | | 400A | Equipment Group 400A | N/C | N/C |
| Tremor | | 501A | Equipment Group 501A | N/C | N/C |
| Platinum | | 600A | Equipment Group 600A | N/C | N/C |

| | DRIVE | OPTION CODE | POWERTRAINS | SUGGESTED RETAIL | |
|--------------|-------|-------------|---|------------------|-----|
| ENGINE | | 998 | 3.5L EcoBoost® V6 Engine | Std | Std |
| | | 99G | 3.5L GTI High Output Engine | Std | Std |
| TRANSMISSION | | 44U | 10-Speed Automatic Transmission with SelectShift® | Std | Std |
| AREA | | 425 | 50-STATE EMISSION SYSTEM | N/C | N/C |

| | OPTION CODE | OTHER OPTIONS | SUGGESTED RETAIL | |
|---|---|---|------------------|----------|
| AVAILABLE ON ALL MODELS UNLESS OTHERWISE NOTED | 59J | Driver Pack (17A or 19B not Selected) | \$ 2,641 | \$ 2,810 |
| | | Driver Pack (17A or 19B Selected) | N/C | N/C |
| | 60D | Stealth Appearance Package | 3,355 | 3,570 |
| | | Stealth Appearance Package (19B selected) | N/C | N/C |
| | 19B | Stealth Performance Package | 6,152 | 6,545 |
| | 17A | Platinum Ultimate Package | 12,755 | 13,570 |
| | 153 | License Plate Bracket | N/C | N/C |
| | 21F | Seats, Second Row - Power-Folding 40/20/40 with Tip-and-Slide | 559 | 595 |
| | 41K | 4x4 Skid Plates (Front, Transfer Case, and Fuel Tank) | 94 | 100 |
| | 47B | Floor Liners, Front and Second Rows (with Carpet Mats) | 188 | 200 |
| | 47C | Floor Liners, First and Second Rows | 150 | 160 |
| | 64G | 18 inch Police Black Steel Wheels | (235) | (250) |
| | 61J | Console Vault | 338 | 360 |
| | PC8 | Stone Blue Metallic | 465 | 495 |
| | PAZ | Star White Metallic Tri-Coat | 935 | 995 |
| PR7 | Glacier Gray Metallic Tri-Coat | 935 | 995 | |
| PHY | Dark Matter Metallic | 465 | 495 | |
| 64A | 22 x 9 Ebony Bright Machined Face Aluminum Wheel (17A not selected) | N/C | N/C | |
| 64A | 22 x 9 Ebony Bright Machined Face Aluminum Wheel (17A selected) | (1,193) | (1,270) | |
| 65B | Connectivity Package (One-Time Purchase) | 648 | 745 | |

7/9/2025

**2025 EXPEDITION
PRICE LIST
(PRICE LEVEL CODE 530)**

PROPRIETARY

| | OPTION CODE | OTHER OPTIONS (continued) | | SUGGESTED RETAIL |
|--|--------------------|--|----------------|------------------|
| AVAILABLE ON ALL MODELS UNLESS OTHERWISE NOTED | 55B | BlueCruise Equipped (1-year Plan) | \$ 431 | \$ 495 |
| | 55C | BlueCruise Equipped (One-Time Purchase) BlueCruise Equipped (One-Time Purchase) (King Ranch / Platinum Ultimate 17A Selected) | 2,171 1,740 | 2,495 2,000 |
| | OPTION CODE | FLEET OPTIONS | | SUGGESTED RETAIL |
| AVAILABLE ON ALL MODELS UNLESS OTHERWISE NOTED | 41H | Engine Block Heater | \$ 179 | \$ 190 |
| | 942 | Daytime Running Lamps | N/C | N/C |
| | OPTION CODE | DEALER INSTALLED OPTIONS | | SUGGESTED RETAIL |
| AVAILABLE ON ALL MODELS UNLESS OTHERWISE NOTED | A6ZAB | Cargo Protection Package | \$ 461 | \$ 490 |
| | FHBAC | Cargo Organizer Soft-Sided Lrg | 141 | 150 |
| | FISAD | Wheel Lock Kit | 89 | 95 |
| | BDIAJ | All Weather Cargo Mat - Molded | 159 | 170 |
| | BDCAQ | Cargo Area Platform Cover | 573 | 610 |
| | AHQAD | Safety Kit - Off Road Assistance w/ Ford Logo | 197 | 210 |
| | AHQAB | Safety Kit - w/ Ford Logo | 56 | 60 |
| | FHBAB | Cargo Tailgate Manager | 367 | 390 |
| | BACAB | All Weather Floor Liner | 103 | 110 |
| | BDIAM | TTTT - Load Floor Reversible Mat (U1G, U1H, AXK, U1J, AYK, U1R, U1P, U1M) | 206 | 220 |
| | | Load Floor Reversible Mat | 253 | 270 |
| | FIDAC | Premium Floor Mats w/ Nubuck Edge - Front and Second Rows | 282 | 300 |
| | BMWAD | Roof-Rail Crossbars, Black | 244 | 260 |
| | A1CAB | Underbody Protection | 400 | 425 |
| COBAC | Cargo Side Curtain | 94 | 100 | |

Base Price (with Destination Fee): \$ 67,864

Options: \$5456

Title/Registration: \$28.25

Total: \$73,348.25

Quantity needed: 1

JAMES A. SETTELMEYER
Director
Department of Conservation and Natural
Resources

Bob Mergell
Administrator
Nevada State Parks

Joe Lombardo
Governor

STATE OF NEVADA



901 S. Stewart Street,
Suite 5005
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89701-5248

Phone: (775) 684-2770
Fax: (775) 684-2777
stparks@parks.nv.gov
<http://parks.nv.gov>

**DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES
DIVISION OF STATE PARKS**

August 4, 2025

MEMORANDUM

To: Rosa Rogula, Executive Budget Officer I

From: Brooke Knight, Administrative Services Officer II, State Parks

Through: Robert Mergell, Administrator, State Parks

Subject: BOE New Vehicles Request – SUV – Large Division Staff Vehicle Justification

Justification for add-ons
appear reasonable *RR*

The purpose of this memorandum is to formally request approval from the State Board of Examiners to purchase new vehicles pursuant to NRS 334.010. The Division of State Parks was approved one-shot funding during the FY 2025 legislative session, through Senate Bill 475, for the purchase of up to 75 vehicles, not to exceed the appropriated amount of \$5,276,809. See the below justification for the SUV – Large for Division Staff vehicle request.

SUV Large - Expedition Max Options Justification:

Generally: The Ford Expedition Max offers increased interior space and passenger capacity compared to the standard Expedition, making it better suited for transporting five or more personnel routinely required in state park operations. By accommodating the full team in a single vehicle, the Max reduces the need for multiple vehicles on site, lowering fuel consumption, operational costs, and logistical complexity. The extended cargo area also provides greater room for equipment and gear, enhancing mission readiness and efficiency during patrols, maintenance, or emergency response. This upgrade supports safer, more coordinated field operations and improved resource management.

Options: This Ford Expedition Max is a base model intended for the general public. However, it does come with more options than the fleet base model. The vehicle is currently available on the lot for immediate acquisition. The ordering window for the 2025 model year has closed, and the 2026 ordering period has not yet opened, creating a limited opportunity to secure a vehicle promptly. Although the cost is higher than a 2025 fleet base model, anticipated price increases for the 2026 models are likely to offset much of this difference. Procuring this vehicle now ensures timely replacement of aging fleet assets,

avoids operational delays, and supports uninterrupted agency services. As this vehicle is already in stock, there is no ability to remove options already included.

Vehicle Order Information Form

Does this vehicle meet "Smart Way or Smart Way Elite" requirements? If not, agency must fill out Vehicle Order Justification Sheet.

Please print out this page and complete all fields.

| | | | |
|--|---|---------------------|---------------------|
| Vehicle Item No., Make, Model & No.: | 2026 Chevrolet Silverado – CC30953 | | |
| Dealer Name: | Champion Chevrolet | | |
| Delivery Location: | 901 S Stewart St, Ste 5005, Carson City, NV 89701 | | |
| Vehicle Colors: | Exterior: Summit White | Interior: Jet Black | x Cloth Vinyl |
| | Quantity | Unit Cost | Total Cost |
| BASE PRICE (Reno, Carson City or Las Vegas delivery) | 5 | \$43,569.00 | \$217,845.00 |
| SPECIFY OPTIONS: (description) | 5 | \$16,552.00 | \$82,760.00 |
| Option Package: 1LT – Requires 4WD | | \$5,332.00 | |
| Back Up Camera Provision | | \$73.00 | |
| Four Wheel Drive | | \$2,485.00 | |
| Tire, Spare, Full Size | | \$380.00 | |
| UTILITY BED: 9-ft. Black Boss Flatbeds – HTFB10896D Diamond Plate Floor (no wood underneath)2/ | | \$7,497.00 | |
| UTILITY BED TOOLBOX: UB481818 Under Bed Toolbox 48"x18"x18" | | \$785.00 | |
| | | \$ | |
| DELIVERY COST: (If other than Reno\Carson or Las Vegas) | | \$ | \$ |
| Total purchase price with options | | | \$300,605.00 |
| DMV Title and DRS Fee's | 5 | \$28.25 | \$141.25 |
| GRAND TOTAL: | | | \$300,746.25 |

| | |
|--|---|
| Registered Owner: | Agency Name & Address: Nevada State Parks 901 S Stewart St, Ste 5005 Carson City, NV 89701 |
| Legal Owner: | Agency Name & Address: Nevada State Parks 901 S Stewart St, Ste 5005 Carson City, NV 89701 |
| County Vehicle Based In: | TBD |
| Name & Phone of Person to contact when vehicle is ready for delivery: | Brooke Knight 775-684-2773 |

TOTAL: \$60,149.25

Quantity Needed: 5

STANDARD PAGE ~ BID 99SWC-S3138 FLEET VEHICLES

DEALER NAME - *Champion Chevrolet*

| | | |
|--|------------------------------------|-------------------------------|
| Vehicle Item Number: 3.6 - Cab & Chassis: 1 Ton; Full Size; Extended Cab; SRW | | |
| Specify MANUFACTURER, MODEL NAME, YEAR & BODY MODEL CODE: | Base Price for RENO/CARSON CITY | Base Price for LAS VEGAS |
| 2026 Chevrolet Silverado - CC30953 | \$43,569.00 | \$43,969.00 |
| State vehicle miles per gallon (MPG): NOT RATED | | |
| Manufactures Suggested Retail Price(MSRP): \$ 50,140.00 | | |
| State manufactures warranty: 3 YR or 36k Miles Bumper to Bumper & 5 YR or 100k Miles Powertrain | | |
| Specify standard engine size and emission rating: 6.6L V-8 Gas Federal Emission | | |
| Includes Minimum Standard Equipment Listed: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If no, state exceptions: | | |
| AM/FM STEREO W/ BLUETOOTH STREAMING CD PLAYER - Not Available | | |
| | | |
| Exterior Color: List available colors: | | |
| <i>Red Hot, Summit White, Black,</i> | | |
| <i>Sterling Gray Metallic, Lakeshore Blue Metallic</i> | | |
| | | |
| Seats, Cloth: List available colors: | | |
| <i>Jet Black</i> | | |
| | | |
| GVW: 11,100(GAS) 11,850(DIESEL) | | WHEELBASE: 162.48 / 55.2 C.A. |
| | | |

OPTION PACKAGE PAGE ~BID 99SWC-S3138 FLEET VEHICLES

DEALER NAME - *Champion Chevrolet*

Vehicle Item Number: *3.6 - Cab & Chassis 1 Ton; Full Size; Extended Cab; SRW*

Option Package Name/Code: *1LT* (Requires 2WD) \$5,360.00 (Requires 4WD) \$5,332.00

List Equipment Features Below:

18" Machined Aluminum Wheels, Chrome Front Bumper, Chrome Grille,

Power Mirrors, Deep Tint Glass(Except front Windows),

Premium Cloth, Driver Side Lumbar Control, Carpeted Floor, Rubber Floor Mats, Leather Wrapped Steering Wheel,

13.4" Touch Screen Display, Steering Wheel Audio Controls, Onstar

ITEMIZED OPTION PAGE ~ BID 99SWC-S3138 FLEET VEHICLES

DEALER NAME - *Champion Chevrolet*

| Vehicle Item Number: 3.6 - Cab & Chassis 1 Ton; Full Size; Extended Cab; SRW | | DEDUCT AMOUNT |
|--|----------------------------|---------------|
| ABS Brake System | \$ STD | \$- N/A |
| Air Conditioning | \$ STD | \$- N/A |
| Back Up Camera Provision | \$73.00 | \$- N/A |
| Battery, Auxiliary (Req HD Alternator) | \$135(Std on Diesel) | \$- N/A |
| Bluetooth for Phone | \$ STD | \$- N/A |
| Cruise Control | \$ STD | \$- N/A |
| Deep Tint Glass | \$200.00 | \$- N/A |
| Engine, Alt Size 6.6L V-8 Dmax Diesel | \$9,990.00 | \$- N/A |
| Engine Block Heater | \$88.00(Std on Diesel) | \$- N/A |
| Four Wheel Drive | \$2,485.00 | \$- N/A |
| Two Speed Transfer Case W/Low Range(Requires 4x4) | \$200.00 | \$- N/A |
| Heavy Duty Alternator | \$150(Gas) \$380(Diesel) | \$- N/A |
| Integrated Trailer Brake Controller | \$ STD | \$- N/A |
| Keyless Entry w/Fob | \$ STD | \$- N/A |
| Keys, Two Additional(4 Total) | \$695.00 | \$- N/A |
| Locking Rear Differential | \$ STD | \$- N/A |
| Paint, Metallic | \$ STD | \$- N/A |
| Power Mirrors(Req Deep Tint Glass & Rear Defogger) | \$571.00 | \$- N/A |
| Power Locks | \$ STD | \$- N/A |
| Power Seat(Driver Side) | \$515.00 (Incl Pwr Outlet) | \$- N/A |
| Power Windows | \$ STD | \$- N/A |
| Radio;AM/FM Stereo,CD Player(Incl My Link/Bluetooth) | \$- N/A | \$- N/A |
| Rear Window Defogger | \$225.00 | \$- N/A |
| Seats, Vinyl: Jet Black | \$ Avail @ no extra charge | \$- N/A |
| Skid Plate | \$150.00 | \$- N/A |
| Steps, 4" Black Round | \$795.00 | \$- N/A |
| Tilt Steering | \$ STD | \$- N/A |
| Tire, Spare, Full Size | \$380.00 | \$- N/A |
| Tires, All Terrain | \$ STD | \$- N/A |
| Trailer Tow Mirrors (Not avail with Power Mirrors) | \$ STD | \$- N/A |
| Trailer Tow Mirrors-Power (Req Deep Tint Glass & Rear Defogger) | \$571.00 | \$- N/A |
| Upfit Switches Bank of 5 (Shipped Loose) | \$150.00 | \$- N/A |

Delivery charge for other than Reno or Las Vegas (i.e. Ely) \$ 500.00 flat.

BASE: \$43,569
 Options: \$8,270
 Utility Bed w/Tool Box: \$8,282
 Title/Registration: \$28.25

TOTAL: \$60,149.25

Specific Body and Option Pricing Requested/Good thru 8-31-2025 Only

| Trademaster Bodies | Body/Equip. + Freight | Net 1/ Price |
|---|------------------------------|---------------------|
| HT098-1541A 8-FT. SRW TradeMaster w/ Stainless Steel Flip Tops | \$9,700.00 + 1000 | \$10,700.00 |
| HT108-2341A 9-FT. DRW TradeMaster w/ Stainless Steel Flip Tops | \$10,867.00 + \$1000 | \$11,867.00 |
| HT132-2341A 11-FT. DRW TradeMaster w/ Stainless Steel Flip Tops | \$12,194 + \$1000 | \$12,194.00 |

TradeMaster Options

| | | |
|--|--|------------|
| Tommy Gate Model #G2-54-1342TP42 (includes Bumperette (N-narrow or W-wide) & light kit)* | | \$5,471.00 |
| CBE098-3-BOLT 3 Piece Bolt on Roll Top | | \$2,979.00 |
| CBR098-3-BOLT Bolt on Raised 3 Piece Cargo Bed Enclosure (38" I.D.) | | \$3,983.00 |
| RKTFB098-1541-R Forklift Rack for 8' SRW TradeMaster | | \$2,865.00 |
| RKTFB108-1541-R Forklift Rack for 9' DRW TradeMaster | | \$2,969.00 |
| RKTFB132-1541-R Forklift Rack for 11' DRW TradeMaster | | \$1,969.00 |
| D30-HANDLE MASTER LOCK 98"L BODY, HANDLE STYLE (No retrofits; Must be placed at time of order) | | \$1,947.00 |
| D32-HANDLE MASTER LOCK 108"L BODY, HANDLE STYLE | | \$1,947.00 |
| D33-HANDLE MASTER LOCK 132"L BODY, HANDLE STYLE | | \$1,947.00 |
| MALARM BACK UP ALARM - PRECO | | \$377.00 |
| MBCK-UP-CAM-LB REAR BACKUP CAMERA INSTALL LABOR | | \$230.00 |
| SEO (Special Equipment Option) LABOR TO RELOCATE FACTORY SENSORS | | \$427.00 |

| Flatbeds | Body/Equip. Price+ Freight | Net 1/Price |
|---|-----------------------------------|--------------------|
| 12-ft. Black Boss Flatbeds | | |
| HTFB14496D Diamond Plate Floor (no wood underneath) 2/ | \$7,158.23 + \$1000 | \$8,159.00 |
| HTFB14496S Smooth Plate Floor (no wood underneath) 2/ | \$7,302.99 + \$1000 | \$8,303.00 |
| HTFB14496A Aluminum Isolation-Mounted on Steel Frame | \$9,030.10 + \$1000 | \$10,031.00 |
| HTCO14496-PLD 12ft Contractor Body | \$18,335.96 + \$1000 | \$19,936.00 |
| 9-ft. Black Boss Flatbeds | | |
| HTFB10896D Diamond Plate Floor (no wood underneath) 2/ | \$6,496.80 + \$1000 | \$7,497.00 |
| HTFB10896S Smooth Plate Floor (no wood underneath) 2/ | \$6,643.10 + \$1000 | \$7,744.00 |
| HTFB10896A Aluminum Isolation-Mounted on Steel Frame | \$7,898.20 + \$1000 | \$8,899.00 |
| G2-60-1342TP38 – 1300 # Liftgate & Hitch for Pickup Truck | \$6,629.96 | \$6,630.00 |

Service Body/Flatbed Options

| | | |
|--|--|----------|
| M7PRONG 7-Prong Trailer Connector | | \$269.00 |
| MREC-LAND Class 4 Receiver Hitch 10,000# | | \$659.00 |
| MREC-LAND-V2.5 Class 5 Receiver Hitch 15,000# (2.53" Tube with 2" Insert) | | \$869.00 |
| MREC-LAND-VI2.5 Class 6 Receiver Hitch 20,000# (2.53" Tube with 2" Insert) | | \$952.00 |
| UB601818 Under Bed Toolbox 60"x18"x18" (HTFB14496 only) | | \$788.00 |
| UB481818 Under Bed Toolbox 48"x18"x18" | | \$785.00 |
| UB361818 Under Bed Toolbox 36"x18"x18" (HTFB12096 only) | | \$726.00 |

* / subject to price change without notice

1 / Delivered to Reno, NV

2 / Wood deck and plate or smooth steel overlaid on wood deck is no longer available

JAMES A. SETTELMAYER
Director
Department of Conservation and Natural
Resources

Bob Mergell
Administrator
Nevada State Parks

Joe Lombardo
Governor

STATE OF NEVADA



901 S. Stewart Street,
Suite 5005
Carson City, NV
89701-5248

Phone: (775) 684-2770
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stparks@parks.nv.gov
http:parks.nv.gov

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES
DIVISION OF STATE PARKS

August 4, 2025

MEMORANDUM

To: Rosa Rogula, Executive Budget Officer I

From: Brooke Knight, Administrative Services Officer II, State Parks

Through: Robert Mergell, Administrator, State Parks

Subject: BOE New Vehicles Request – Maintenance One Ton Flatbed Justification

Justification for add-ons
appear reasonable RR

The purpose of this memorandum is to formally request approval from the State Board of Examiners to purchase new vehicles pursuant to NRS 334.010. The Division of State Parks was approved one-shot funding during the FY 2025 legislative session, through Senate Bill 475, for the purchase of up to 75 vehicles, not to exceed the appropriated amount of \$5,276,809. See the below justification for the Chevy One Ton Maintenance Flatbed vehicle request.

Chevy One Ton Extended Cab & Chassis Flatbed (Weed Truck) Options Justification:

This is a specialized vehicle that is used to haul a large tank for the spraying of noxious weeds.

- **4WD (\$5,322.00):** This vehicle works in rugged terrain, including mud and snow. 4WD is required to reduce the potential of this vehicle being stuck in areas that may have limited cell or communication services.
- **Back Up Camera Provision (\$73.00):** This is a necessary safety feature. This is a large vehicle with a tank on the bed that will obstruct the operator's ability to utilize the rear-view mirror for backing. A camera will provide a safe way to back the vehicle and will prevent potential accidents.
- **Four Wheel Drive (\$2,485.00):** See above 4WD section.
- **Tire, Spare, Full Size (\$380.00):** This vehicle will work in remote terrain and on rough gravel roads that frequently cause damage to tires. A spare tire is needed to prevent staff from being stranded in remote areas that may lack communication capabilities.

- **Utility Bed w/ Toolbox (\$8,282.00):** This vehicle requires an installed flatbed so that a large tank can be installed for spraying noxious weeds. Additionally, an underbed toolbox is required to safely store chemicals, personal protective equipment, tools, etc.

Vehicle Order Information Form

Does this vehicle meet "Smart Way or Smart Way Elite" requirements? If not, agency must fill out Vehicle Order Justification Sheet.

Please print out this page and complete all fields.

| | | | |
|---|---|---------------------|----------------------|
| Vehicle Item No., Make, Model & No.: | 2026 Chevrolet Silverado – CC30903 | | |
| Dealer Name: | Champion Chevrolet | | |
| Delivery Location: | 901 S Stewart St, Ste 5005, Carson City, NV 89701 | | |
| Vehicle Colors: | Exterior: Summit White | Interior: Jet Black | x Cloth Vinyl |
| | Quantity | Unit Cost | Total Cost |
| BASE PRICE (Reno, Carson City or Las Vegas delivery) | 5 | \$42,923.00 | \$214,615.00 |
| SPECIFY OPTIONS: (description) | 5 | \$16,355.00 | \$81,775.00 |
| Option Package: 1LT – Requires 4WD | | \$5,720.00 | |
| Back Up Camera Provision | | \$73.00 | |
| Four Wheel Drive | | \$2,485.00 | |
| Two Speed Transfer Case W/Low Range (Requires 4x4) | | \$200.00 | |
| Tire, Spare, Full Size | | \$380.00 | |
| UTILITY BED: 9-ft. Black Boss Flatbeds HTFB10896D Diamond Plate Floor (no wood underneath) 2/ | | \$7,497.00 | |
| | | \$ | |
| DELIVERY COST: (If other than Reno\Carson or Las Vegas) | | \$ | \$ |
| Total purchase price with options | | | \$296,390.00 |
| DMV Title and DRS Fee's | 5 | \$28.25 | \$141.25 |
| GRAND TOTAL: | | | \$296,531.25 |

| | |
|--|---|
| Registered Owner: | Agency Name & Address: Nevada State Parks 901 S Stewart St, Ste 5005 Carson City, NV 89701 |
| Legal Owner: | Agency Name & Address: Nevada State Parks 901 S Stewart St, Ste 5005 Carson City, NV 89701 |
| County Vehicle Based In: | TBD |
| Name & Phone of Person to contact when vehicle is ready for delivery: | Brooke Knight 775-684-2773 |

TOTAL: \$59,306.25

Quantity Needed: 5

STANDARD PAGE ~ BID 99SWC-S3138 FLEET VEHICLES

DEALER NAME - *Champion Chevrolet*

| | | |
|---|--|--------------------------------------|
| Vehicle Item Number: 3.4 - Cab & Chassis: 1 Ton; Full Size; Standard Cab; SRW | | |
| Specify MANUFACTURER, MODEL NAME, YEAR & BODY MODEL CODE: | Base Price for RENO/CARSON CITY | Base Price for LAS VEGAS |
| <i>2026 Chevrolet Silverado - CC30903</i> | <i>\$42,923.00</i> | <i>\$43,323.00</i> |
| State vehicle miles per gallon (MPG): <i>NOT RATED</i> | | |
| Manufactures Suggested Retail Price(MSRP): <i>\$ 48,240.00</i> | | |
| State manufactures warranty: <i>3 YR or 36k Miles Bumper to Bumper & 5 YR or 100k Miles Powertrain</i> | | |
| Specify standard engine size and emission rating: <i>6.6L V-8 Gas</i> Federal Emission | | |
| Includes Minimum Standard Equipment Listed: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If no, state exceptions: <i>AM/FM STEREO W/ BLUETOOTH STREAMING CD PLAYER - Not Available</i> <i>POWER WINDOWS/LOCKS - OPTIONAL SEE BELOW</i> | | |
| | | |
| Exterior Color: List available colors: <i>Red Hot, Summit White, Black,</i> <i>Sterling Gray Metallic, Lakeshore Blue Metallic</i> | | |
| | | |
| Seats, Cloth: List available colors: <i>Jet Black</i> | | |
| | | |
| GVW: 10,750(GAS) 11,500(DIESEL) | | WHEELBASE: 141.55 / 55.2 C.A. |
| | | |

OPTION PACKAGE PAGE ~BID 99SWC-S3138 FLEET VEHICLES

DEALER NAME - *Champion Chevrolet*

Vehicle Item Number: *3.4 - Cab & Chassis: 1 Ton; Full Size; Standard Cab; SRW*

Option Package Name/Code: *1LT* (Requires 2WD) \$5,748.00 (Requires 4WD) \$5,720.00

List Equipment Features Below:

18" Machined Aluminum Wheels, Chrome Front Bumper, Chrome Grille,

Deep Tint Glass(Except front Windows),

Premium Cloth, Driver Side Lumbar Control, Carpeted Floor, Rubber Floor Mats, Leather Wrapped Steering Wheel,

13.4" Touch Screen Display, Steering Wheel Audio Controls, Onstar

ITEMIZED OPTION PAGE ~ BID 99SWC-S3138 FLEET VEHICLES

DEALER NAME - Champion Chevrolet

| Vehicle Item Number: 3.4 - Cab & Chassis: 1 Ton; Full Size; Standard Cab; SRW | | DEDUCT AMOUNT |
|---|----------------------------|---------------|
| ABS Brake System | \$ STD | \$- N/A |
| Air Conditioning | \$ STD | \$- N/A |
| Back Up Camera Provision | \$73.00 | \$- N/A |
| Battery, Auxiliary (Req HD Alternator) | \$135(Std on Diesel) | \$- N/A |
| Bluetooth for Phone | \$ STD | \$- N/A |
| Cruise Control | \$ STD | \$- N/A |
| Deep Tint Glass | \$200.00 | \$- N/A |
| Engine, Alt Size 6.6L V-8 DMax Diesel (Req Power Folding Mirrors) | \$9,990.00 | \$- N/A |
| Engine Block Heater | \$88.00(Std on Diesel) | \$- N/A |
| Four Wheel Drive | \$2,485.00 | \$- N/A |
| Two Speed Transfer Case W/Low Range(Requires 4x4) | \$200.00 | \$- N/A |
| Heavy Duty Alternator | \$150(Gas) \$380(Diesel) | \$- N/A |
| Integrated Trailer Brake Controller | \$ STD | \$- N/A |
| Keyless Entry w/Fob | \$ STD | \$- N/A |
| Keys, Two Additional(4 Total) | \$695.00 | \$- N/A |
| Locking Rear Differential | \$ STD | \$- N/A |
| Paint, Metallic | \$ STD | \$- N/A |
| Power Mirrors Trailering | \$ STD | \$- N/A |
| Power Locks | \$ STD | \$- N/A |
| Power Seat (Req Power Folding Mirrors) | \$515.00 (Incl Pwr Outlet) | \$- N/A |
| Power Windows | \$ STD | \$- N/A |
| Radio;AM/FM Stereo,CD Player(Incl My Link/Bluetooth) | \$- N/A | \$- N/A |
| Rear Window Defogger | \$225.00 | \$- N/A |
| Seats, Vinyl: Jet Black | \$ Avail @ no extra charge | \$- N/A |
| Skid Plate | \$150.00 | \$- N/A |
| Steps, 4" Black Round | \$695.00 | \$- N/A |
| Tilt Steering | \$ STD | \$- N/A |
| Tires, All Terrain | \$ STD | \$- N/A |
| Tire, Spare, Full Size | \$380.00 | \$- N/A |
| Trailer Tow Mirrors-Power Folding | \$450.00 | \$- N/A |
| Upfit Switches Bank of 5 (Shipped Loose) | \$150.00 | \$- N/A |

Delivery charge for other than Reno or Las Vegas (i.e. Ely) \$ 500.00 flat.

| | |
|---------------------|----------|
| BASE: | \$42,923 |
| Options: | \$8,858 |
| Utility Bed: | \$7,497 |
| Title/Registration: | \$28.25 |

TOTAL: \$59,306.25

Specific Body and Option Pricing Requested/Good thru 8-31-2025 Only

| Trademaster Bodies | Body/Equip. + Freight | Net 1/ Price |
|---|------------------------------|---------------------|
| HT098-1541A 8-FT. SRW TradeMaster w/ Stainless Steel Flip Tops | \$9,700.00 + 1000 | \$10,700.00 |
| HT108-2341A 9-FT. DRW TradeMaster w/ Stainless Steel Flip Tops | \$10,867.00 + \$1000 | \$11,867.00 |
| HT132-2341A 11-FT. DRW TradeMaster w/ Stainless Steel Flip Tops | \$12,194 + \$1000 | \$12,194.00 |

TradeMaster Options

| | |
|--|------------|
| Tommy Gate Model #G2-54-1342TP42 (includes Bumperette (N-narrow or W-wide) & light kit)* | \$5,471.00 |
| CBE098-3-BOLT 3 Piece Bolt on Roll Top | \$2,979.00 |
| CBR098-3-BOLT Bolt on Raised 3 Piece Cargo Bed Enclosure (38" I.D.) | \$3,983.00 |
| RKTFLB098-1541-R Forklift Rack for 8' SRW TradeMaster | \$2,865.00 |
| RKTFLB108-1541-R Forklift Rack for 9' DRW TradeMaster | \$2,969.00 |
| RKTFLB132-1541-R Forklift Rack for 11' DRW TradeMaster | \$1,969.00 |
| D30-HANDLE MASTER LOCK 98"L BODY, HANDLE STYLE (No retrofits; Must be placed at time of order) | \$1,947.00 |
| D32-HANDLE MASTER LOCK 108"L BODY, HANDLE STYLE | \$1,947.00 |
| D33-HANDLE MASTER LOCK 132"L BODY, HANDLE STYLE | \$1,947.00 |
| MALARM BACK UP ALARM - PRECO | \$377.00 |
| MBCK-UP-CAM-LB REAR BACKUP CAMERA INSTALL LABOR | \$230.00 |
| SEO (Special Equipment Option) LABOR TO RELOCATE FACTORY SENSORS | \$427.00 |

| Flatbeds | Body/Equip. Price+ Freight | Net 1/Price |
|---|-----------------------------------|--------------------|
| 12-ft. Black Boss Flatbeds | | |
| HTFB14496D Diamond Plate Floor (no wood underneath) 2/ | \$7,158.23 + \$1000 | \$8,159.00 |
| HTFB14496S Smooth Plate Floor (no wood underneath) 2/ | \$7,302.99 + \$1000 | \$8,303.00 |
| HTFB14496A Aluminum Isolation-Mounted on Steel Frame | \$9,030.10 + \$1000 | \$10,031.00 |
| HTCO14496-PLD 12ft Contractor Body | \$18,335.96 + \$1000 | \$19,936.00 |
| 9-ft. Black Boss Flatbeds | | |
| HTFB10896D Diamond Plate Floor (no wood underneath) 2/ | \$6,496.80 + \$1000 | \$7,497.00 |
| HTFB10896S Smooth Plate Floor (no wood underneath) 2/ | \$6,643.10 + \$1000 | \$7,744.00 |
| HTFB10896A Aluminum Isolation-Mounted on Steel Frame | \$7,898.20 + \$1000 | \$8,899.00 |
| G2-60-1342TP38 – 1300 # Liftgate & Hitch for Pickup Truck | \$6,629.96 | \$6,630.00 |

Service Body/Flatbed Options

| | |
|--|----------|
| M7PRONG 7-Prong Trailer Connector | \$269.00 |
| MREC-LAND Class 4 Receiver Hitch 10,000# | \$659.00 |
| MREC-LAND-V2.5 Class 5 Receiver Hitch 15,000# (2.53" Tube with 2" Insert) | \$869.00 |
| MREC-LAND-VI2.5 Class 6 Receiver Hitch 20,000# (2.53" Tube with 2" Insert) | \$952.00 |
| UB601818 Under Bed Toolbox 60"x18"x18" (HTFB14496 only) | \$788.00 |
| UB481818 Under Bed Toolbox 48"x18"x18" | \$785.00 |
| UB361818 Under Bed Toolbox 36"x18"x18" (HTFB12096 only) | \$726.00 |

*/ subject to price change without notice 1/ Delivered to Reno, NV
2/ Wood deck and plate or smooth steel overlaid on wood deck is no longer available

JAMES A. SETTELMEYER
Director
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Resources

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Nevada State Parks

Joe Lombardo
Governor

STATE OF NEVADA



901 S. Stewart Street,
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Carson City, NV
89701-5248

Phone: (775) 684-2770
Fax: (775) 684-2777
stparks@parks.nv.gov
http:parks.nv.gov

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES
DIVISION OF STATE PARKS

August 4, 2025

MEMORANDUM

To: Rosa Rogula, Executive Budget Officer I

From: Brooke Knight, Administrative Services Officer II, State Parks

Through: Robert Mergell, Administrator, State Parks

Subject: BOE New Vehicles Request – Maintenance One Ton Plow Truck Justification

Justification for add-ons
appear reasonable RR

The purpose of this memorandum is to formally request approval from the State Board of Examiners to purchase new vehicles pursuant to NRS 334.010. The Division of State Parks was approved one-shot funding during the FY 2025 legislative session, through Senate Bill 475, for the purchase of up to 75 vehicles, not to exceed the appropriated amount of \$5,276,809. See the below justification for the Chevy One Ton Maintenance Plow Truck vehicle request.

Chevy One Ton Standard Cab & Chassis Plow Truck Options Justification:

This is a specialized vehicle that is used for snow removal within State Parks.

- **4WD (\$5,720.00):** This vehicle works in rugged terrain, including mud and snow. 4WD is required to reduce the potential of this vehicle being stuck in areas that may have limited cell or communication services.
- **Back Up Camera Provision (\$73.00):** This is a necessary safety feature. This is a large vehicle that is moving from forward to reverse in a frequent manner while moving snow. A camera will provide a safe way to back the vehicle and will prevent potential accidents and harm to a person.
- **Four Wheel Drive (\$2,485.00):** See above 4WD section.
- **Two Speed Transfer Case W/Low Range (\$200):** This vehicle requires low range due to working in slippery conditions caused by ice & snow. Low range also helps with pushing heavy amounts of snow.

- **Tire, Spare, Full Size (\$380.00):** This vehicle will work in remote terrain and on rough gravel roads that frequently cause damage to tires. A spare tire is needed to prevent staff from being stranded in remote areas that may lack communication capabilities.
- **Utility Bed (\$7,497.00):** This vehicle requires an installed flatbed to haul barrels of salt/sand to spread on parking lots and roads within parks.

Vehicle Order Information Form

Does this vehicle meet "Smart Way or Smart Way Elite" requirements? If not, agency must fill out Vehicle Order Justification Sheet.

Please print out this page and complete all fields.

| | | | |
|--|---|------------------|---------------------|
| Vehicle Item No., Make, Model & No.: | Ram 2500 Crew Cab SWB, 2026, DJ7L91 | | |
| Dealer Name: | Carson Dodge Chrysler Jeep | | |
| Delivery Location: | 901 S Stewart St, Ste 5005, Carson City, NV 89701 | | |
| Vehicle Colors: | Exterior: Bright White | Interior: Black | x Cloth Vinyl |
| | Quantity | Unit Cost | Total Cost |
| BASE PRICE (Reno, Carson City or Las Vegas delivery) | 16 | \$54,400.00 | \$870,400.00 |
| SPECIFY OPTIONS: (description) | | \$ | \$ |
| | | \$ | |
| | | \$ | |
| | | \$ | |
| | | \$ | |
| | | \$ | |
| | | \$ | |
| | | \$ | |
| DELIVERY COST: (If other than Reno\Carson or Las Vegas) | | \$ | \$ |
| Total purchase price with options | | | \$870,400.00 |
| DMV Title and DRS Fee's | 16 | \$28.25 | \$452.00 |
| GRAND TOTAL: | | | \$870,852.00 |

| | |
|--|---|
| Registered Owner: | Agency Name & Address: Nevada State Parks 901 S Stewart St, Ste 5005 Carson City, NV 89701 |
| Legal Owner: | Agency Name & Address: Nevada State Parks 901 S Stewart St, Ste 5005 Carson City, NV 89701 |
| County Vehicle Based In: | TBD |
| Name & Phone of Person to contact when vehicle is ready for delivery: | Brooke Knight 775-684-2773 |

Total: \$54,428.25

Quantity needed: 11 LE / 3 Non-LE - 14 total (replacement)

2 LE (New)

16 - Total

Standard Page - Fleet Vehicles 99SWC-S3138

(Use separate page for each package)

DEALER NAME: Carson Dodge Chrysler Jeep

Specify State's Vehicle Item Number: 2.13A Ram 2500 Crew Cab SWB Tradesman Power Wagon 4x

(i.e. 1.1 Sedan; Full size; 4 door; 6 passenger)

| Specify MANUFACTURER, MODEL NAME, YEAR & BODY MODEL CODE: | Base Price for RENO/CARSON CITY | Base Price for LAS VEGAS |
|--|------------------------------------|-----------------------------|
| Ram 2500 Crew Cab SWB, 2026, DJ7L91 | \$54,400.00 | \$54,800.00 |

State vehicle miles per gallon (MPG): N/A HD Truck

State manufactures warranty: 3/36,000 COMPREHNSIVE AND 5/100,000 POWERTRAIN

Specify engine size and emission rating: 6.4 LITER V-8 Gas

Includes Minimum Standard Equipment Listed: Yes No If no, state exceptions:

Exterior Color: List available colors:

No Charge-Bright White, Flame Red

\$25.00 Upcharge-Diamond Black, Molten Red

\$272.00 Upcharge-Silver Zynith, Granite Crystal, Forged Blue

Special production color available for \$460.00-Call dealer for colors.

Seats, Cloth: List available colors:

Black

GVW: 8,565#

(When Applicable)

WHEELBASE: 149.0

(When Applicable)

Base Price: \$54,400

Title / Registration \$28.25

Total: \$54,428.25

OPTION PACKAGE PAGE ~ FLEET

(Use separate page for each package)

DEALER NAME: Carson Dodge Chrysler Jeep

Specify State's Vehicle Item Number: 2.13A Ram 2500 Crew Cab SWB Tradesman Power Wagon 4x4

(i.e. 1.1 Sedan: Full size; 4 door; 6 passenger)

Option Package Name/Code:

List Equipment Features Below:

Tradesman Level 1 Group (A7B) Included

Refer To Equipment Group Page For Content

Bed Utility Group (ANT) \$777.00

Spray in Bedliner, Deployable Bed Step, LED Bed Lighting

Commercial Features Package (AGS) Included-Part of Tradesman Level 1 Group

115V Aux. Front Interior Power Outlet, 400W Inverter, Exterior 115V AC Outlet, Front and Rear Parksen

Tradesman Power Wagon Group (ACE) Included

See Group Detail

ITEMIZED OPTION PAGE ~ FLEET

(Use separate page for each package)

DEALER NAME: Carson Dodge Chrysler Jeep

DEDUCT AMOUNT

| | | |
|--|---------------------------------------|-----|
| ABS Brake System | STD | \$- |
| Air Conditioning | STD | \$- |
| Cruise Control | STD | \$- |
| Diesel Engine; Cummins | N/A-Gas Engine Only | \$- |
| Engine Block Heater | \$88.00 | \$- |
| Four Wheel Drive (4x4) | INCLUDED | \$- |
| Heavy Duty Alternator | 220 AMP STD | \$- |
| Hitch Receiver | STD | \$- |
| Integrated Trailer Brake | STD | \$- |
| Keyless Entry w/Fob (must have power door locks) | STD | \$- |
| Limited Slip Differential | SEE GROUP | \$- |
| Paint, Metallic | SEE PAINTS | \$- |
| Power Mirrors | STD | \$- |
| Power Locks | STD | \$- |
| Power Seats | N/A | \$- |
| Power Windows | STD | \$- |
| Radio; AM/FM Stereo, Cassette Player | AM/FM STD | \$- |
| Radio; AM/FM Stereo, Cassette Player, CD | AUX INPUTS | \$- |
| Rear Window Wiper | N/A | \$- |
| Seats, Vinyl Vinyl Colors: Black With Diesel Gray | No Charge, Replaces Cloth | |
| Skid Plate (4x4) | Included with Power Wagon Group | |
| Tilt Steering | STD | \$- |
| Tire, Spare, Full Size- | STD | \$- |
| Trailer Tow Mirrors | \$272.00 | |
| Trailer Tow Hitch | STD CLASS V | \$- |
| Daytime Running Lamps | STD | |
| Front Fog Lamps | STD | |
| LT 275/70R18E ON OFF ROAD TIRES | SEE GROUP | |
| Rear Sliding Window | SEE GROUP | |
| HD Snow Plow Prep Group | N/A | |
| Rear Wheelhouse Liners | Included with Power Wagon Group | |
| Uconnect Handsfree 5.0 W/ 8.4" Screen | STD | |
| Park View Back Up Camera | STD | |
| 115 V Aux Power Outlet | Included with Tradesman Level 1 Group | |
| Aux Switches I/P Mounted | N/A | |
| Popular Side Steps- Non Chrome Group-Black | Included With Tradesman Level 1 Group | |

| | | |
|---|---------------------------------------|--|
| Dual Alt. Rated at 400 Amps | \$456.00 | |
| Elect. Transfer Case | STD | |
| Upfitter Electronic Module (VISM) | \$317.00 | |
| Rear Back Up Alarm | \$133.00 | |
| Front and Rear Park Sense | Included with Tradesman Level 1 Group | |
| Blind Spot and Cross Path Detection | \$640.00 | |
| 5th Wheel/Gooseneck Towing Prep Group | N/A | |
| Mopar 20K Direct Mnt. 5th Wheel Hitch M/H Pre | N/A | |
| Mopar Trailer Camera Wiring/No Camera | \$473.00 | |
| Tow-Mode Digital RR View Mirror Package | \$1,044.00 | |
| Drivers Power 2-way Lumbar Adjustment Only | \$92.00 | |
| Mopar Front and Rear Rubber Mats | \$216.00 | |
| Spray In Liner | See Bed Utility Group | |
| (2) Additional FOB/K KEYS, OEM Provided On | \$253.00 | |

Delivery charge for other than Reno or Las Vegas (i.e. Ely) \$ Call Dealer

Vehicle Order Information Form

Does this vehicle meet "Smart Way or Smart Way Elite" requirements? If not, agency must fill out Vehicle Order Justification Sheet.

Please print out this page and complete all fields.

| | | | |
|---|---|---------------------|------------------|
| Vehicle Item No., Make, Model & No.: | 2025 Chevrolet Silverado - CC31043 | | |
| Dealer Name: | Champion Chevrolet | | |
| Delivery Location: | 901 S Stewart St, Ste 5005, Carson City, NV 89701 | | |
| Vehicle Colors: | Exterior: Summit White | Interior: Jet Black | x Cloth Vinyl |
| | Quantity | Unit Cost | Total Cost |
| BASE PRICE (Reno, Carson City or Las Vegas delivery) | 19 | \$45,547.00 | \$865,393.00 |
| SPECIFY OPTIONS: (description) | 19 | \$40,392.00 | \$767,448.00 |
| Backup Camera Provision | | \$ 73.00 | |
| Deep Tint Glass | | \$176.00 | |
| Engine, Alt Size 6.6L V-8 Dmax Diesel | | \$9,490.00 | |
| Four Wheel Drive | | \$2,485.00 | |
| Heavy Duty Alternator | | \$335.00 | |
| Keys, Two additional (4 total) | | \$595.00 | |
| Power Seat (Driver Side) | | \$515.00 | |
| Rear Window Defogger | | \$198.00 | |
| Steps, 4" Black Round | | \$795.00 | |
| Tire, Spare, Full Size (shipped loose) | | \$380.00 | |
| Trailer Tow Mirrors-Power (Req Deep Tint Glas & Rear Defogger) | | \$571.00 | |
| UTILITY BED: HT108-2341A 9-FT. DRW TradeMaster w/Stainless steel Flip tops | | \$11,867.00 | |

| | | | |
|---|----|------------|-----------------|
| UTILITY BED: CBE098-3-BOLT 3 Piece Bolt on Roll Top | | \$2,979.00 | |
| UTILITY BED: CBR098-3-BOLT Bolt on Raised 3 Piece Cargo Bed Enclosure (38" I.D.) | | \$3,983.00 | |
| UTILITY BED: RKTFLB108-1541-R Forklift Rack for 9' DRW TradeMaster | | \$2,969.00 | |
| UTILITY BED: D30-HANDLE MASTER LOCK 98"L BODY, HANDLE STYLE (No retrofits; Must be placed at time of order) | | \$1,947.00 | |
| UTILITY BED: MALARM BACK UP ALARM - PRECO | | \$377.00 | |
| UTILITY BED: MBCK-UP-CAM-LB REAR BACKUP CAMERA INSTALL LABOR | | \$230.00 | |
| UTILITY BED: SEO (Special Equipment Option) LABOR TO RELOCATE FACTORY SENSORS | | \$427.00 | |
| | | \$ | |
| DELIVERY COST: (If other than Reno\Carson or Las Vegas) | | \$ | \$ |
| Total purchase price with options | | | \$1,632,841.00 |
| DMV Title and DRS Fee's | 19 | \$28.25 | \$536.75 |
| GRAND TOTAL: | | | \$ 1,633,377.75 |

| | |
|--|---|
| Registered Owner: | Agency Name & Address: Nevada State Parks 901 S Stewart St, Ste 5005 Carson City, NV 89701 |
| Legal Owner: | Agency Name & Address: Nevada State Parks 901 S Stewart St, Ste 5005 Carson City, NV 89701 |
| County Vehicle Based In: | TBD |
| Name & Phone of Person to contact when vehicle is ready for delivery: | Brooke Knight 775-684-2773 |

Total cost with utility bed: \$85,967.25
 Quantity Needed: 19

STANDARD PAGE ~ BID 99SWC-S1495 FLEET VEHICLES

DEALER NAME - *Champion Chevrolet*

| | | |
|--|--|--------------------------------------|
| Vehicle Item Number: 3.8 - Cab & Chassis: <i>1 Ton; Full Size; Crew Cab; DRW</i> | | |
| Specify MANUFACTURER, MODEL NAME, YEAR & BODY MODEL CODE: | Base Price for RENO/CARSON CITY | Base Price for LAS VEGAS |
| <i>2025 Chevrolet Silverado - CC31043</i> | <i>\$45,547.00</i> | <i>\$45,947.00</i> |
| State vehicle miles per gallon (MPG): <i>NOT RATED</i> | | |
| <i>Manufactures Suggested Retail Price(MSRP): \$ 51,395.00</i> | | |
| State manufactures warranty: <i>3 YR or 36k Miles Bumper to Bumper & 5 YR or 100k Miles Powertrain</i> | | |
| Specify standard engine size and emission rating: <i>6.6L V-8 Gas</i> Federal Emission | | |
| Includes Minimum Standard Equipment Listed: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If no, state exceptions: <i>AM/FM STEREO W/ BLUETOOTH STREAMING CD PLAYER - Not Available</i> | | |
| | | |
| | | |
| Exterior Color: List available colors: <i>Red Hot, Summit White, Black, Sterling Gray Metallic, Lakeshore Blue Metallic</i> | | |
| | | |
| Seats, Cloth: List available colors: <i>Jet Black</i> | | |
| | | |
| | | |
| GVW: 14,000 | | WHEELBASE: 176.76 / 59.4 C.A. |
| | | |

Base Price: \$45,547
 Options: \$15,613
 Utility Bed: \$24,779
 Registration / Title: \$28.25
 Total: \$85,967.25

OPTION PACKAGE PAGE ~BID 99SWC-S1495 FLEET VEHICLES

DEALER NAME - *Champion Chevrolet*

Vehicle Item Number: *3.8 - Cab & Chassis: 1 Ton; Full Size; Crew Cab; DRW*

Option Package Name/Code: *1LT* (Requires 2WD) \$5,313.00 (Requires 4WD) \$5,285.00

List Equipment Features Below:

*Chrome Front Bumper, Chrome Grille, Power Heated Camper Mirrors,
Deep Tint Glass(Except front Windows),
Premium Cloth, Driver Side Lumbar Control, Carpeted Floor, Rubber Floor Mats, Leather Wrapped Steering Wheel,
13.4" Touch Screen Display, Steering Wheel Audio Controls, Onstar*

ITEMIZED OPTION PAGE ~ BID 99SWC-S1495 FLEET VEHICLES

DEALER NAME - *Champion Chevrolet*

| Vehicle Item Number: 3.8 - Cab & Chassis: 1 Ton; Full Size; Crew Cab; DRW | | DEDUCT AMOUNT |
|---|----------------------------|---------------|
| ABS Brake System | \$ STD | \$- N/A |
| Air Conditioning | \$ STD | \$- N/A |
| Back Up Camera Provision | \$73.00 | \$- N/A |
| Battery, Auxiliary (Req HD Alternator) | \$135(Std on Diesel) | \$- N/A |
| Bluetooth for Phone | \$ STD | \$- N/A |
| Cruise Control | \$ STD | \$- N/A |
| Deep Tint Glass | \$176.00 | \$- N/A |
| Engine, Alt Size 6.6L V-8 Dmax Diesel | \$9,490.00 | \$- N/A |
| Engine Block Heater | \$88.00(Std on Diesel) | \$- N/A |
| Four Wheel Drive | \$2,485.00 | \$- N/A |
| Electronic Transfer Case(Requires 4x4) | \$ STD | \$- N/A |
| Heavy Duty Alternator | \$132(Gas) \$335(Diesel) | \$- N/A |
| Integrated Trailer Brake Controller | \$ STD | \$- N/A |
| Keyless Entry w/Fob | \$ STD | \$- N/A |
| Keys, Two Additional(4 Total) | \$595.00 | \$- N/A |
| Locking Rear Differential | \$ STD | \$- N/A |
| Paint, Metallic | \$ STD | \$- N/A |
| Power Mirrors(Req Deep Tint Glass & Rear Defogger) | \$571.00 | \$- N/A |
| Power Locks | \$ STD | \$- N/A |
| Power Seat(Driver Side) | \$515.00 (Incl Pwr Outlet) | \$- N/A |
| Power Windows | \$ STD | \$- N/A |
| Radio;AM/FM Stereo,CD Player(Incl My Link/Bluetooth) | \$- N/A | \$- N/A |
| Rear Window Defogger | \$198.00 | \$- N/A |
| Seats, Vinyl Vinyl Colors: Jet Black | \$ Avail @ no extra charge | \$- N/A |
| Skid Plate | \$132.00 | \$- N/A |
| Steps, 4" Black Round | \$795.00 | \$- N/A |
| Tilt Steering | \$ STD | \$- N/A |
| Tire, Spare, Full Size (Shipped Loose) | \$380.00 | \$- N/A |
| Tires, All Terrain | \$ STD | \$- N/A |
| Trailer Tow Mirrors (Not avail with Power Mirrors) | \$ STD | \$- N/A |
| Trailer Tow Mirrors-Power (Req Deep Tint Glass & Rear Defogger) | \$571.00 | \$- N/A |
| Upfit Switches Bank of 5 (Shipped Loose) | \$150.00 | \$- N/A |

Delivery charge for other than Reno or Las Vegas (i.e. Ely) \$ 500.00 flat.

Specific Body and Option Pricing Requested/Good thru 8-31-2025 Only

| <u>Trademaster Bodies</u> | <u>Body/Equip. + Freight</u> | <u>Net 1/ Price</u> |
|---|------------------------------|---------------------|
| HT098-1541A 8-FT. SRW TradeMaster w/ Stainless Steel Flip Tops | \$9,700.00 + 1000 | \$10,700.00 |
| HT108-2341A 9-FT. DRW TradeMaster w/ Stainless Steel Flip Tops | \$10,867.00 + \$1000 | \$11,867.00 |
| HT132-2341A 11-FT. DRW TradeMaster w/ Stainless Steel Flip Tops | \$12,194 + \$1000 | \$12,194.00 |

TradeMaster Options

| | | |
|--|--|-------------------|
| Tommy Gate Model #G2-54-1342TP42 (includes Bumperette (N-narrow or W-wide) & light kit)* | | \$5,471.00 |
| CBE098-3-BOLT 3 Piece Bolt on Roll Top | | \$2,979.00 |
| CBR098-3-BOLT Bolt on Raised 3 Piece Cargo Bed Enclosure (38" I.D.) | | \$3,983.00 |
| RKTFLB098-1541-R Forklift Rack for 8' SRW TradeMaster | | \$2,865.00 |
| RKTFLB108-1541-R Forklift Rack for 9' DRW TradeMaster | | \$2,969.00 |
| RKTFLB132-1541-R Forklift Rack for 11' DRW TradeMaster | | \$1,969.00 |
| D30-HANDLE MASTER LOCK 98"L BODY, HANDLE STYLE (No retrofits; Must be placed at time of order) | | \$1,947.00 |
| D32-HANDLE MASTER LOCK 108"L BODY, HANDLE STYLE | | \$1,947.00 |
| D33-HANDLE MASTER LOCK 132"L BODY, HANDLE STYLE | | \$1,947.00 |
| MALARM BACK UP ALARM - PRECO | | \$377.00 |
| MBCK-UP-CAM-LB REAR BACKUP CAMERA INSTALL LABOR | | \$230.00 |
| SEO (Special Equipment Option) LABOR TO RELOCATE FACTORY SENSORS | | \$427.00 |

| <u>Flatbeds</u> | <u>Body/Equip. Price+ Freight</u> | <u>Net 1/Price</u> |
|---|-----------------------------------|--------------------|
| 12-ft. Black Boss Flatbeds | | |
| HTFB14496D Diamond Plate Floor (no wood underneath) 2/ | \$7,158.23 + \$1000 | \$8,159.00 |
| HTFB14496S Smooth Plate Floor (no wood underneath) 2/ | \$7,302.99 + \$1000 | \$8,303.00 |
| HTFB14496A Aluminum Isolation-Mounted on Steel Frame | \$9,030.10 + \$1000 | \$10,031.00 |
| HTCO14496-PLD 12ft Contractor Body | \$18,335.96 + \$1000 | \$19,936.00 |
| 9-ft. Black Boss Flatbeds | | |
| HTFB10896D Diamond Plate Floor (no wood underneath) 2/ | \$6,496.80 + \$1000 | \$7,497.00 |
| HTFB10896S Smooth Plate Floor (no wood underneath) 2/ | \$6,643.10 + \$1000 | \$7,744.00 |
| HTFB10896A Aluminum Isolation-Mounted on Steel Frame | \$7,898.20 + \$1000 | \$8,899.00 |
| G2-60-1342TP38 - 1300 # Liftgate & Hitch for Pickup Truck | \$6,629.96 | \$6,630.00 |

Service Body/Flatbed Options

| | | |
|--|--|----------|
| M7PRONG 7-Prong Trailer Connector | | \$269.00 |
| MREC-LAND Class 4 Receiver Hitch 10,000# | | \$659.00 |
| MREC-LAND-V2.5 Class 5 Receiver Hitch 15,000# (2.53" Tube with 2" Insert) | | \$869.00 |
| MREC-LAND-VI2.5 Class 6 Receiver Hitch 20,000# (2.53" Tube with 2" Insert) | | \$952.00 |
| UB601818 Under Bed Toolbox 60"x18"x18" (HTFB14496 only) | | \$788.00 |
| UB481818 Under Bed Toolbox 48"x18"x18" | | \$785.00 |
| UB361818 Under Bed Toolbox 36"x18"x18" (HTFB12096 only) | | \$726.00 |

*/ subject to price change without notice 1/ Delivered to Reno, NV
 2/ Wood deck and plate or smooth steel overlaid on wood deck is no longer available

JAMES A. SETTELMAYER
Director
Department of Conservation and Natural
Resources

Bob Mergell
Administrator
Nevada State Parks

Joe Lombardo
Governor

STATE OF NEVADA



901 S. Stewart Street,
Suite 5005
Carson City, NV
89701-5248

Phone: (775) 684-2770
Fax: (775) 684-2777
stparks@parks.nv.gov
http:parks.nv.gov

**DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES
DIVISION OF STATE PARKS**

August 4, 2025

MEMORANDUM

To: Rosa Rogula, Executive Budget Officer I

From: Brooke Knight, Administrative Services Officer II, State Parks

Through: Robert Mergell, Administrator, State Parks

Subject: BOE New Vehicles Request – Maintenance Truck One Ton Utility Bed Justification

Justification for add-ons
appear reasonable RR

The purpose of this memorandum is to formally request approval from the State Board of Examiners to purchase new vehicles pursuant to NRS 334.010. The Division of State Parks was approved one-shot funding during the FY 2025 legislative session, through Senate Bill 475, for the purchase of up to 75 vehicles, not to exceed the appropriated amount of \$5,276,809. See the below justification for the Chevy One Ton Maintenance Utility Bed vehicle request.

Chevy One Ton Crew Cab & Chassis Utility Bed Options Justification:

This is a specialized vehicle that is used to store and transport a wide variety of tools to be able to address the most common infrastructure failures that routinely happen within the various state parks. Park Maintenance personnel are often responsible for maintaining more than one state park and therefore need to be ready to address as many routine maintenance issues as possible.

- **Back Up Camera Provision (\$73.00):** This is a necessary safety feature. This is a large vehicle with a tank on the bed that will obstruct the operator's ability to utilize the rear-view mirror for backing. A camera will provide a safe way to back the vehicle and will prevent potential accidents.
- **Deep Tint Glas (\$176.00):** Often times expensive equipment such as drones, or other sensitive and expensive equipment is transported in the back seat of the vehicle the tinted glass helps to lower the inside temperature of the vehicle protecting the equipment and has the added benefit of decreasing the potential for theft if it is more difficult to see what is sitting on the back seat. Additionally, this option is required in order to have Power Trailer Tow Mirrors.

- **Diesel Upgrade (\$9,490):** These vehicles routinely haul heavy equipment such as mini-excavators and skid-steer tractors. Upgrading to a diesel engine for the park maintenance truck will significantly improve operational efficiency, reliability, and long-term cost-effectiveness. Diesel engines provide greater torque, which is essential for hauling heavy loads, towing equipment, and navigating rugged terrain commonly found in state parks. Additionally, diesel engines offer superior fuel economy and durability, resulting in lower maintenance costs and extended vehicle lifespan. This upgrade supports increased productivity, reduces downtime, and ensures the truck can meet the daily demands of park operations year-round.
- **4WD (\$2,485.00):** These vehicles work in rugged terrain, including mud and snow. 4WD is required to reduce the potential of this vehicle being stuck in areas that may have limited cell or communication services.
- **Heavy Duty Alternator (\$335):** A heavy-duty alternator is essential to reliably power the increased electrical demands of a state parks maintenance vehicle. Equipment such as emergency lighting, radios, power tools, GPS units, and auxiliary systems require consistent and sufficient power output. A standard alternator may be inadequate, leading to battery drain and potential system failure during critical operations. A heavy-duty alternator ensures dependable performance, reduces downtime, and supports safe and efficient field operations in remote or demanding environments.
- **Extra Keys (\$595):** Since these are State owned vehicles. Multiple drivers may need to access/utilize the vehicle. If the last person who used the vehicle takes the keys home, work can be delayed while attempting to locate the keys or find another vehicle to utilize.
- **Power Seat (\$515):** A power driver's side seat enhances safety, comfort, and accessibility for staff using the vehicle for long hours during maintenance and patrol duties. Multiple employees of varying heights and physical abilities share the vehicle, and a power-adjustable seat allows for quick, precise, and ergonomic positioning to reduce fatigue and prevent strain or injury. This is especially important when entering and exiting the vehicle frequently or operating in remote areas where comfort and visibility are critical for safe vehicle operation.
- **Rear Window Defogger (\$198):** A rear window defogger is critical for maintaining clear visibility and ensuring safe operation in diverse weather conditions commonly encountered in state parks, including fog, rain, and snow. Maintenance vehicles often operate early in the morning or in remote areas where condensation and frost buildup are frequent. A defogger quickly clears the rear window, improving driver awareness of surroundings, reducing the risk of accidents when reversing or maneuvering, and supporting overall safety during park operations. Additionally, this option is required in order to have Power Trailer Tow Mirrors.
- **Steps (\$795):** Side steps are essential for improving accessibility and safety for staff entering and exiting the vehicle, especially in rugged or uneven terrain typical of state park environments. Maintenance personnel frequently carry tools, equipment, or gear, and side steps provide stable footing, reducing the risk of slips, trips, and falls. This feature is particularly beneficial for employees of varying heights and physical abilities, and it enhances overall efficiency during frequent stops throughout the workday.
- **Tire, Spare, Full Size (\$380.00):** This vehicle will work in remote terrain and on rough gravel roads that frequently cause damage to tires. A spare tire is needed to prevent staff from being stranded in remote areas that may lack communication capabilities.
- **Power Trailer Tow Mirrors (\$571):** Power trailer tow mirrors are crucial for safe and efficient towing of trailers, equipment, and utility attachments commonly used in state park maintenance operations. These mirrors provide extended visibility around larger loads,

reducing blind spots and enhancing driver awareness during backing, turning, and lane changes. The power adjustment feature allows multiple drivers to quickly and safely position the mirrors without manual effort, which is especially beneficial in inclement weather or when mirrors need repositioning on the move. This upgrade improves operational safety and supports the vehicle's full utility in field conditions.

- **Utility Bed (\$24,779):** A utility bed significantly increases the functionality and efficiency of a maintenance vehicle by providing organized, secure storage for tools, equipment, and supplies. This is essential for state park operations, where staff must perform a wide range of tasks—, from electrical and plumbing repairs as well as basic vehicle maintenance and structural repairs to buildings—often in remote areas. A utility bed allows quick access to gear, reduces the need for multiple trips, and helps prevent damage to equipment during transport. This upgrade supports improved productivity, better organization, and readiness for a variety of park maintenance duties.

Joe Lombardo
Governor



Amy Stephenson
Director

Curtis Palmer
Deputy Director

David Lenzner
Deputy Director

**STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division**

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: August 15, 2025
To: Tiffany Greenameyer, Director
Governor's Finance Office
From: Rosa Rogula, Executive Branch Budget Officer *RR*
Budget Division
Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Interim Finance Committee meeting.

**STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES -
DIVISION OF FORESTRY**

Agenda Item Write-up:

Pursuant to NRS 353.268, the division requests a recommendation to the Interim Finance Committee for an allocation of \$1,324,056 from the Interim Finance Committee Contingency Account to cover the cost of three Wildland Fire Engines.

Additional Information:

During the 82nd Legislative Session, the division received \$1,556,337 through Senate Bill (SB) 492 to replace three wildland fire engines. Chassis delays have postponed delivery to June 2026. Due to these delays, the division requested a two-year extension to use the funds, however, SB 492 was inadvertently not extended in the 2025 session. The division is seeking contingency funds and may need to carry them forward into FY27 to accommodate further delays.

Statutory Authority:

NRS 353.268

| |
|------------------------------|
| REVIEWED: <i>[Signature]</i> |
| ACTION ITEM: _____ |



NEVADA DIVISION OF FORESTRY

STATE OF NEVADA
Department of Conservation & Natural Resources
Joe Lombardo, *Governor*
James A. Settelmeyer, *Director*
Kacey KC, *State Forester/Firewarden*

August 07, 2025

MEMORANDUM

To: Tiffany Greenameyer, Director
Governor's Finance Office

Through: Rosa Rogula
Executive Branch Budget Officer

From: James Settelmeyer, Director
Department of Conservation and Natural Resources

Subject: IFC Contingency Fund Request of \$1,324,056 – B/A 4195, Work Program C77699

The Nevada Division of Forestry (NDF) is requesting an allocation of \$1,324,056 from the Interim Finance Committee (IFC) Contingency Fund to cover the cost of three NDF Wildland Fire Engines within the NDF Forestry account (B/A 4195).

In the 2023 legislative session, the Nevada Division of Forestry (NDF) was appropriated \$1,556,337 from the State General Fund, through SB 492 Sec. 11, for the replacement of vehicles. This request was for the replacement of three NDF Wildland Fire Engines, whose primary function is initial and extended attack support on wildland fires in Nevada and surrounding States when needed. NDF worked through state purchasing to award the vendor immediately after the budget, and all other approvals were made. The contracted vendor has experienced delays with International chassis, which are required to build up the engine to the contracted specification. Currently one (1) chassis (3682) is at the local International dealership waiting to go through the PDI process, and the other two (2) chassis (3685 / 3686) had been scheduled to arrive in October of 2025. The contractor anticipates a tentative schedule for all three (3) of these trucks to start production in January of 2026 and be completed in May of 2026, with a final inspection and delivery in early June of 2026.

At the request of the contracted vendor, Siddons- Martin Emergency Group and under the direction of the Governor's finance office, NDF requested a time extension of two years, through the FY26-FY27 biennium, to utilize these funds on March 27, 2025. However, SB492 was not extended during the 2025 Legislative session. As instructed by the Governor's Finance Office, NDF is requesting these contingency funds. Additionally, these funds may need to be balanced forward to the second year of the biennium to allow time for any additional supply chain shortages or building delays.

cc: Kacey KC, State Forester Firewarden, DCNR, NDF
Pat Misch, ASO IV, DCNR, NDF
Hilary Reynolds, ASO I, DCNR, NDF
Colby Nichols, Program Analyst, LCB Fiscal Division



**NEVADA
DIVISION
OF FORESTRY**

STATE OF NEVADA
Department of Conservation & Natural Resources
Joe Lombardo, *Governor*
James A. Settlemeyer, *Director*
Kacey KC, *State Forester/Firewarden*

MEMORANDUM

Date: March 27, 2025

To: Rosa Rogula
Executive Branch Budget Officer
Governor's Finance Office
209 E. Musser St., Suite 200
Carson City, NV 89701

From: Kacey KC
State Forester Firewarden
Nevada Division of Forestry
901 S. Stewart Street, Suite 1001
Carson City, NV 89701

Subject: Time Extension of SB 492, Sec. 11

In the 2023 legislative session, the Nevada Division of Forestry (NDF) was appropriated \$1,556,337 from the State General Fund, through SB 492 Sec. 11, for the replacement of vehicles. This request was for the replacement of three NDF Wildland Fire Engines, whose primary function is initial and extended attack support on wildland fires in Nevada and surrounding States when needed. NDF is requesting a time extension of two years, through the next biennium, to spend these funds at the request of the contracted vendor, Siddons- Martin Emergency Group. NDF worked through state purchasing to award the vendor immediately after the budget, and all other approvals were made. The contracted vendor has been experiencing delays with International chassis, which are required to build up the engine to the contracted specification. Currently one (1) chassis (3682) is at the local International dealership waiting to go through the PDI process, and the other two (2) chassis (3685 / 3686) are currently scheduled to arrive in October of 2025. The contractor anticipates a tentative schedule for all three (3) of these trucks to start production in January of 2026 and be completed in May of 2026, with a final inspection and delivery in early June of 2026. An extension to the end of the next biennium will allow time for any additional supply chain shortages or build up delays.

Thank you for your consideration of this extension. Please let me know if you need any further information.

Joe Lombardo
Governor



Tiffany Greenameyer
Director

Curtis Palmer
Deputy Director

David Lenzner
Deputy Director

**STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division**

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: July 22, 2025
To: Tiffany Greenameyer, Clerk of the Board
Governor's Finance Office
From: Nima Rezaie, Executive Branch Budget Officer
Governor's Finance Office
Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners meeting.

OFFICE OF THE STATE CONTROLLER

Agenda Item Write-up:

Pursuant to NRS 353C.220, the State Controller requests on behalf of state agencies, the Board of Examiners to designate a total of \$16,068,083.85 for 9,082 accounts receivables debt as bad debt deemed uncollectible and to write-off as they have been determined to be impossible or impractical to collect.

Additional Information:

The State Controller's Office (SCO) private collection agency has been unable to recover the outstanding debts listed in the attached. Upon approval, SCO shall direct the removal of the debt from the books of account of the State of Nevada. A bad debt that is removed remains a legal and binding obligation owed by the debtor to the State of Nevada. The SCO shall keep a master file of all debts removed.

Statutory Authority:

NRS 353C.220

| |
|--------------------|
| REVIEWED: _____ |
| ACTION ITEM: _____ |

ANDY MATTHEWS
Controller

STATE OF NEVADA

JAMES SMACK
Chief Deputy Controller



**OFFICE OF THE
STATE CONTROLLER**

RECEIVED

JUL 22 2025

**GOVERNOR'S FINANCE OFFICE
BUDGET DIVISION**

MEMORANDUM

Date: July 21, 2025

To: State Budget Division – The Board of Examiners

Budget Analyst: Nima Rezaie

From: State Controller's Office

Subject: Request for Designation of Bad Debt

NRS 353C.220 delegates authority to the State Controller to request, on behalf of state agencies, that the State Board of Examiners designate certain debts as bad debts. This includes the uncollectible accounts receivable submitted to the Controller's Office for collections from all state agencies and departments.

Enclosed is a summary of delinquent accounts that have been referred to the Controller's Office for collections and to write off. Our private collection agencies have been unable to recover any of the outstanding debts listed. Please review these accounts and write them off accordingly if you concur.

Request Summary:

| To | # Accounts | Amount |
|--------------------|------------|-----------------|
| Board of Examiners | 9082 | \$16,068,083.85 |

The Board of Examiners

Date

Submitted to the Board of Examiners 2025

| State Agency Name | Amount Sent to BOE | # of Accounts |
|--|--------------------|---------------|
| ADM-CP_Administration - Central Payroll | \$ 33,816.71 | 19 |
| A. Overpayment-Payroll | \$ 33,816.71 | 19 |
| ADM-LIB_Administration - Library and Archives Administrator | \$ 100.00 | 2 |
| A. Fine-Other | \$ 100.00 | 2 |
| AG-ADM_Attorney General - Administration | \$ 681,328.86 | 226 |
| A. Fee-Attorney | \$ 84,082.04 | 13 |
| B. Fee-Extradition | \$ 164,697.14 | 193 |
| C. Fee-Other | \$ 24,953.58 | 3 |
| D. Fee-Restitution | \$ 10,841.63 | 14 |
| E. Fine-Court | \$ 110,982.55 | 1 |
| F. Fine-Other | \$ 222,964.75 | |
| G. Overpayment-Medicaid | \$ 29,825.16 | 1 |
| H. Overpayment-Other | \$ 32,982.01 | 1 |
| AG-MFCU_Attorney General - Medicaid Fraud Control Unit | \$ 1,791,699.12 | 19 |
| A. Fee-Restitution | \$ 1,791,699.12 | 19 |
| AGRI-AGRI_Agriculture - Agriculture | \$ 548.55 | 1 |
| A. Fee-Assessment | \$ 548.55 | 1 |
| BD-PSYE_State of Nevada Board of Psychological Examiners | \$ 33,886.67 | 1 |
| A. Fine-Citation | \$ 33,886.67 | 1 |
| BD-SOCIAL_Board of Examiners for Social Workers | \$ 86,635.17 | 32 |
| A. Fee-Attorney | \$ 12,775.90 | 3 |
| B. Fee-Other | \$ 51,009.27 | 21 |
| C. Fine-Other | \$ 22,850.00 | 8 |
| BI-INS_Business and Industry- Insurance | \$ 37,561.25 | 16 |
| A. Fee-Assessment | \$ 23,550.00 | 13 |
| B. Receivables | \$ 9,011.25 | 1 |
| C. Taxes-Other | \$ 5,000.00 | 2 |
| BI-LC_Business and Industry - Labor Commissioner | \$ 1,844,715.29 | 334 |
| A. Fee-Administration | \$ 5,000.00 | 1 |
| B. Fine-Administrative | \$ 180,000.00 | 24 |
| C. Receivables | \$ 1,000.00 | 1 |
| D. Unpaid Wages | \$ 1,658,715.29 | 308 |
| BI-MLD_Business and Industry - Mortgage Lending Division | \$ 11,252.35 | 5 |
| A. Fee-Administration | \$ 8,910.00 | 2 |
| B. Fine-Other | \$ 2,342.35 | 3 |
| BI-RED_Business and Industry - Real Estate | \$ 1,584,363.96 | 38 |
| A. Fine-Administrative | \$ 47,790.40 | 1 |
| B. Fine-Other | \$ 1,536,573.56 | 37 |
| BI-TA_Business and Industry - Transportation Authority | \$ 244,691.30 | 51 |
| A. Fee-Other | \$ 16,500.00 | 4 |
| B. Fine-Citation | \$ 49,300.17 | 11 |
| C. Fine-Other | \$ 107,345.25 | 23 |
| D. Other-Fine | \$ 71,545.88 | 13 |

Submitted to the Board of Examiners 2025

| State Agency Name | Amount Sent to BOE | # of Accounts |
|---|------------------------|---------------|
| CNR-EP_Conservation and Natural Resources - Environmental Protection | \$ 39,061.76 | 124 |
| A. Fee-Annual | \$ 12,132.76 | 9 |
| B. Fee-Other | \$ 26,929.00 | 115 |
| CNR-WR_Conservation- Water Resources | \$ 6,320.00 | 2 |
| A. Fee-Annual | \$ 6,320.00 | 2 |
| CONT-BD_Contractors Board - Contractors Board | \$ 390,708.50 | 57 |
| A. Fine-Administrative | \$ 2,275.24 | 1 |
| B. Fine-Other | \$ 388,433.26 | 56 |
| CORR-CORR_Corrections - Corrections | \$ 823,366.95 | 601 |
| A. Fee-Other | \$ 786,055.26 | 533 |
| B. Fee-Other A | \$ 26,213.46 | 38 |
| C. Fine-Other | \$ 11,098.23 | 30 |
| CP-CPBN_Chiropractic Physicians - Chiropractic Physicians' Board of Nevada | \$ 2,718.90 | 2 |
| A. Fee-Attorney | \$ 1,718.90 | 1 |
| B. Fine-Administrative | \$ 1,000.00 | 1 |
| DHHS-CS_Health and Human Services - Welfare and Supportive Services- Child Support | \$ 1,090,531.60 | 703 |
| A. Loan-TANF | \$ 363,060.82 | 150 |
| B. Overpayment | \$ 55,827.31 | 29 |
| C. Overpayment-Child Care | \$ 197,782.23 | 228 |
| D. Overpayment-Child Support | \$ 306,631.47 | 212 |
| E. Overpayment-Energy Assistance | \$ 180.00 | 1 |
| F. Overpayment-Food Stamps | \$ 6,672.73 | 4 |
| G. Overpayment-Medicaid | \$ 83,985.22 | 16 |
| H. Overpayment-Other | \$ 74,349.22 | 59 |
| I. Receivables-SNAP | \$ 2,042.60 | 4 |
| DHHS-DCFS_Health and Human Services - Child and Family Services, Division of | \$ 6,748.88 | 12 |
| A. Overpayment-Medicaid | \$ 1,135.25 | 2 |
| B. Overpayment-Non Title XIX | \$ 3,695.30 | 7 |
| C. Overpayment-Payroll | \$ 681.64 | 2 |
| D. Receivables | \$ 1,236.69 | 1 |
| DHHS-DPBH_Health and Human Service - Division of Public and Behavioral Health | \$ 845,924.05 | 258 |
| A. Fee-Service | \$ 129,314.48 | 21 |
| B. Receivables | \$ 711,658.69 | 232 |
| C. Receivables - Healthcare | \$ 4,950.88 | 5 |
| DHHS-HCQC_Health and Human Services - Health Care Quality Compliance | \$ 2,722.42 | 2 |
| A. Fee-Annual | \$ 2,600.00 | 1 |
| B. Fine-Citation | \$ 122.42 | 1 |
| DHHS-HD_Health and Human Services - Health Division | \$ 134,371.58 | 15 |

Submitted to the Board of Examiners 2025

| State Agency Name | Amount Sent to BOE | # of Accounts |
|---|----------------------|---------------|
| A. Fee-Annual | \$ 18,529.00 | 4 |
| B. Fee-Other | \$ 9,105.02 | 7 |
| C. Overpayment-Other | \$ 99,220.66 | 1 |
| D. Receivables | \$ 7,516.90 | 3 |
| DHHS-WSS_Health and Human Services - Welfare and Supportive Services | \$ 524,484.30 | 244 |
| A. Loan-TANF | \$ 3,695.04 | 6 |
| B. Overpayment | \$ 14,430.84 | 14 |
| C. Overpayment-Child Care | \$ 47,344.31 | 27 |
| D. Overpayment-Medicaid | \$ 249,509.22 | 86 |
| E. Overpayment-Other | \$ 209,504.89 | 111 |
| DMV-MC_Motor Vehicles - Motor Carrier | \$ 868,841.00 | 237 |
| A. Fee-Assessment | \$ 47,715.84 | 7 |
| B. Fee-Other | \$ 1,532.07 | 4 |
| C. Fee-Trip Permit Citation | \$ 99.49 | 1 |
| D. Fine-Administrative | \$ 17,499.95 | 29 |
| E. Fine-Audit Citation | \$ 796.44 | 5 |
| F. Fine-Citation | \$ 11,638.43 | 6 |
| G. Fine-IFTA Administrative | \$ 264.89 | 1 |
| H. Fine-IFTA Audit | \$ 3,237.16 | 1 |
| I. Fine-Other | \$ 2,647.43 | 18 |
| J. Receivables | \$ 28.43 | 1 |
| K. Taxes-Fuel | \$ 90.83 | 1 |
| L. Taxes-Other | \$ 783,290.04 | 163 |
| DMV-MV_Motor Vehicles - Motor Vehicles | \$ 151,466.03 | 307 |
| A. Dishonored Payment | \$ 136,729.45 | 280 |
| B. Receivables | \$ 14,736.58 | 27 |
| ETR-DETR_Employment, Training and Rehabilitation - Employment, Training and Rehabilitation | \$ 29,380.57 | 2 |
| A. Loan-Other | \$ 29,380.57 | 2 |
| GOV-EGY_Governors Office of Energy | \$ 3,000.23 | 2 |
| A. Loan-Other | \$ 3,000.23 | 2 |
| NDVS-VS_Nevada Department of Veterans Services | \$ 284,784.85 | 26 |
| A. Receivables | \$ 2,941.50 | 1 |
| B. Skilled Nursing Care | \$ 281,843.35 | 25 |
| NHA-DPC_Nevada Health Authority - Division of Purchasing and Compliance | \$ 793,167.08 | 127 |
| A. Overpayment | \$ 189,393.09 | 26 |
| B. Overpayment-Medicaid | \$ 517,411.56 | 50 |
| C. Overpayment-Other | \$ 69,313.20 | 43 |
| D. Receivables | \$ 17,049.23 | 8 |
| NSAC-NSAC_Nevada State Athletic Commission | \$ 90,798.48 | 5 |
| A. Fine-Other | \$ 90,798.48 | 5 |
| NSBC-NSBC_Nevada State Board of Cosmetology | \$ 1,230.00 | 3 |

Submitted to the Board of Examiners 2025

| State Agency Name | Amount Sent to BOE | # of Accounts |
|--|------------------------|---------------|
| A. Fine-Citation | \$ 1,230.00 | 3 |
| NSBMT-LMT_Nevada State Board of Massage Therapists | \$ 8,350.00 | 11 |
| A. Fine-Administrative | \$ 1,500.00 | 1 |
| B. Fine-Citation | \$ 4,250.00 | 6 |
| C. Fine-Other | \$ 1,300.00 | 2 |
| D. License-Other | \$ 1,300.00 | 2 |
| PEBP-PEBP_Public Employees Benefit Program - Public Employees Benefit Program | \$ 20,283.11 | 29 |
| A. Overpayment-Claim | \$ 124.60 | 1 |
| B. Premium-Health Insurance | \$ 20,158.51 | 28 |
| PS-PP_Public Safety - Parole and Probation | \$ 1,345,643.17 | 3849 |
| A. Fee-DNA | \$ 10,715.75 | 81 |
| B. Fee-Other | \$ 7,240.00 | 19 |
| C. Fee-Psych | \$ 19,818.19 | 25 |
| D. Fee-Supervision | \$ 1,303,661.13 | 3715 |
| E. Fee-Testing | \$ 3,268.53 | 8 |
| F. Receivables | \$ 939.57 | 1 |
| PS-RCC_Public Safety- Records Communications and Compliance Division | \$ 114,636.08 | 94 |
| A. Fee-Brady Background Check | \$ 20,239.95 | 23 |
| B. Fee-Fingerprinting/Background Check | \$ 33,841.00 | 41 |
| C. Fee-Other | \$ 46,627.13 | 18 |
| D. Fee-Service | \$ 1,683.00 | 6 |
| E. Fine-Other | \$ 12,245.00 | 6 |
| PUC-PUC_Public Utilities - Public Utilities Commission | \$ 23,200.00 | 15 |
| A. Fine-Administrative | \$ 22,800.00 | 13 |
| B. License-Other | \$ 400.00 | 2 |
| SOS-SOS_Secretary of State - Secretary of State | \$ 995,084.18 | 877 |
| A. Dishonored Payment | \$ 55.00 | 1 |
| B. Fee-Inspection | \$ 1,000.00 | 1 |
| C. Fee-NSF | \$ 143,347.04 | 623 |
| D. Fee-Other | \$ 592,118.54 | 79 |
| E. Fine-Citation | \$ 18,159.50 | 1 |
| F. Fine-Civil Penalty | \$ 55,106.80 | 4 |
| G. Fine-Elections | \$ 4,970.84 | 5 |
| H. Fine-Notary | \$ 49,240.44 | 117 |
| I. Fine-Other | \$ 107,698.02 | 38 |
| J. License-Business | \$ 1,000.00 | 1 |
| K. License-Other | \$ 1,200.00 | 1 |
| L. Receivables | \$ 21,188.00 | 6 |
| TRANS-NDOT_Transportation - Transportation | \$ 845,192.29 | 597 |
| A. Fee-Assessment | \$ 251.38 | 1 |
| B. Fee-NSF | \$ 416.00 | 5 |
| C. Fee-Other | \$ 511.09 | 3 |

Submitted to the Board of Examiners 2025

| State Agency Name | Amount Sent to BOE | # of Accounts |
|--------------------------------------|-------------------------|---------------|
| D. Fee-Permit | \$ 1,773.25 | 18 |
| E. Overpayment-Other | \$ 155.73 | 1 |
| F. Overpayment-Payroll | \$ 168.95 | 1 |
| G. Overpayment-Wages | \$ 445.37 | 2 |
| H. Receivables | \$ 126,335.97 | 90 |
| I. Receivables-Property Damage | \$ 715,134.55 | 476 |
| TRES-TRES_Treasurer's Office | \$ 275,368.61 | 136 |
| A. Fee-Assessment | \$ 4,950.00 | 99 |
| B. Fine-Civil Penalty | \$ 29,090.57 | 5 |
| C. Receivables | \$ 241,328.04 | 32 |
| WILD-WILD_Wildlife - Wildlife | \$ 100.00 | 1 |
| A. Receivables | \$ 100.00 | 1 |
| Grand Total | \$ 16,068,083.85 | 9082 |

Joe Lombardo
Governor



Tiffany Greenameyer
Director

Curtis Palmer
Deputy Director

David Lenzner
Deputy Director

**STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division**

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: August 21, 2025
To: Tiffany Greenameyer, Clerk of the Board
Governor's Finance Office
From: Budd Milazzo, Executive Branch Budget Officer *BM*
Budget Division
Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

GOVERNOR'S FINANCE OFFICE

Agenda Item Write-up:

Pursuant to NRS 353.040 the office requests modifications to the policies and procedures of the State Board of Examiners adopted and collected in the following chapters of the State Administrative Manual:

- Chapter 0200 Travel

Additional Information:

Section 0204 has been modified to state that "The use of short-term home rental services such as Airbnb, Vrbo, or similar platforms is prohibited for official state travel". Receipts from short-term rental platforms do not contain the itemized cost breakdown needed for audit and reimbursement and there is no mechanism to split receipts when employees share a rental home. Short-term rentals are not required to consistently meet the health, safety, and accessibility standards required of licensed hotels or motels. Unlike regulated commercial lodging, short-term rentals may lack appropriate fire safety systems, ADA compliance, or insurance coverage, increasing liability for the State. Property owners on these platforms may not carry commercial liability insurance, potentially leaving the State vulnerable in the event of injury, theft, or damage.

Statutory Authority:

NRS 353.040

| |
|---------------------|
| REVIEWED: <u>BM</u> |
| ACTION ITEM: _____ |

REQUEST FOR CHANGES TO THE STATE ADMINISTRATIVE MANUAL (SAM)

Agency Code: 015

Department: Governor's Finance Office

Division (if applicable): Division of Internal Audits

Appointing authority: Tiffany Greenameyer

Agency contact: Craig Stevenson, 775-687-0140, c.stevenson@finance.nv.gov

Budget Division Analyst (name, phone and e-mail): N/A

Proposed BOE date: September 9, 2025

Proposed effective date: Upon BOE approval.

1. Reason/purpose for requested change:

Administrative Oversight and Documentation

- o Receipts from short-term rental platforms do not contain the itemized cost breakdown needed for audit and reimbursement and there is no mechanism to split receipts when employees share a rental home.
- o Dispute resolution with short-term rental hosts is typically informal and can delay or complicate travel expense claims.

Security and Privacy Concerns

- o Short-term rentals may not have the same security controls as hotels (e.g., 24-hour front desk, secure key systems), creating safety concerns for employees traveling on State business.

Risk Management and Liability

- o Short-term rentals are not required to consistently meet the health, safety, and accessibility standards required of licensed hotels or motels.
- o Unlike regulated commercial lodging, short-term rentals may lack appropriate fire safety systems, ADA compliance, or insurance coverage, increasing liability for the State.
- o Property owners on these platforms may not carry commercial liability insurance, potentially leaving the State vulnerable in the event of injury, theft, or damage.

2. Explain how the recommended change(s) will benefit agencies or create consistencies or efficiencies, etc. (provide examples if applicable):

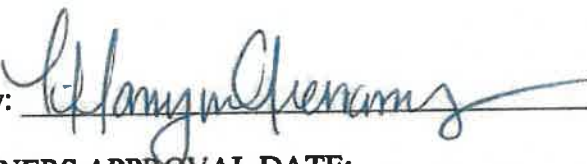
The changes will reduce risk and liability to the State.

3. Will recommended change have a fiscal impact (if yes, explain):

No.

4. Existing and recommended language in SAM (*blue bold italics* is new language being proposed and ~~red-strikethrough~~ is deleted language being proposed).

The change requested is attached.

Appointing Authority: 

BOARD OF EXAMINERS APPROVAL DATE: _____
(for BOE use only)

Current Policy:

0204 Board of Examiners Travel Policy

- A. In accordance with NRS [281.160\(7\)](#) BOE shall establish the rate of reimbursement employees are entitled to receive while transacting public business. This rate must be the same as the comparable rate established for employees of the Federal Government. However, Certain State policies may supersede the established federal guidelines or policy. It is BOE policy that travel should be by the least expensive method available when such factors as total travel time, salary of employee, availability of agency cars or Fleet Services Division cars, and costs of transportation are considered.
- B. [NRS 281.160 \(6\)](#) allows an agency to adopt a rate of reimbursement less than the amounts specified in [NRS 281.160 \(1\)](#) where unusual circumstances make that rate desirable. An agency adopting such rates must submit their proposed policy to BOE for approval. The lesser rates may not be adopted until such approval.
- C. A person employed by an agency that has adopted a lesser reimbursement rate shall be reimbursed in accordance with agency policies.
- D. Employees are eligible for per diem, lodging and/or vehicle rental reimbursements only if they are 50 miles or more from their official duty station, unless the Board of Examiners has approved a policy for a given department that permits travel reimbursements within 50 miles of the assigned duty station.
- E. Advanced planning for travel will allow for the purchase of airline tickets at discounted rates.

Revised Policy:

0204 Board of Examiners Travel Policy

- A. In accordance with NRS [281.160\(7\)](#) BOE shall establish the rate of reimbursement employees are entitled to receive while transacting public business. This rate must be the same as the comparable rate established for employees of the Federal Government. However, Certain State policies may supersede the established federal guidelines or policy. It is BOE policy that travel should be by the least expensive method available when such factors as total travel time, salary of employee, availability of agency cars or Fleet Services Division cars, and costs of transportation are considered.
- B. [NRS 281.160 \(6\)](#) allows an agency to adopt a rate of reimbursement less than the amounts specified in [NRS 281.160 \(1\)](#) where unusual circumstances make that rate desirable. An agency adopting such rates must submit their proposed policy to BOE for approval. The lesser rates may not be adopted until such approval.

- C. A person employed by an agency that has adopted a lesser reimbursement rate shall be reimbursed in accordance with agency policies.
- D. Employees are eligible for per diem, lodging and/or vehicle rental reimbursements only if they are 50 miles or more from their official duty station, unless the Board of Examiners has approved a policy for a given department that permits travel reimbursements within 50 miles of the assigned duty station.
- E. Advanced planning for travel will allow for the purchase of airline tickets at discounted rates.
- F. *The use of short-term home rental services such as Airbnb, Vrbo, or similar platforms is prohibited for official state travel.*

Final Policy:

0204 Board of Examiners Travel Policy

- A. In accordance with NRS [281.160\(7\)](#) BOE shall establish the rate of reimbursement employees are entitled to receive while transacting public business. This rate must be the same as the comparable rate established for employees of the Federal Government. However, Certain State policies may supersede the established federal guidelines or policy. It is BOE policy that travel should be by the least expensive method available when such factors as total travel time, salary of employee, availability of agency cars or Fleet Services Division cars, and costs of transportation are considered.
- B. [NRS 281.160\(6\)](#) allows an agency to adopt a rate of reimbursement less than the amounts specified in [NRS 281.160\(1\)](#) where unusual circumstances make that rate desirable. An agency adopting such rates must submit their proposed policy to BOE for approval. The lesser rates may not be adopted until such approval.
- C. A person employed by an agency that has adopted a lesser reimbursement rate shall be reimbursed in accordance with agency policies.
- D. Employees are eligible for per diem, lodging and/or vehicle rental reimbursements only if they are 50 miles or more from their official duty station, unless the Board of Examiners has approved a policy for a given department that permits travel reimbursements within 50 miles of the assigned duty station.
- E. Advanced planning for travel will allow for the purchase of airline tickets at discounted rates.
- F. The use of short-term home rental services such as Airbnb, Vrbo, or similar platforms is prohibited for official state travel.

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, sections 4, 5, 13 and 14 made appropriations from the General Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the General Fund to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department requests for allocation from the General Fund salary adjustment account are recommended by the Director of the Governor's Finance Office:

V95

| BA# | BUDGET ACCOUNT NAME | GENERAL FUND ADJUSTMENT |
|------|----------------------------------|-------------------------|
| 3710 | DIRECTOR'S OFFICE | \$188,856 |
| 3711 | CORRECTIONAL PROGRAMS | \$184,789 |
| 3716 | WARM SPRINGS CORRECTIONAL CENTER | \$26,012 |
| 3717 | NO NEVADA CORRECTNL CENTER | \$333,726 |
| 3723 | PIOCHE CONSERVATION CAMP | \$5,982 |
| | Total | \$739,365 |

Joe Lombardo
Governor

James E. Dzurenda
Director

Kitty DeSocio, MSM, CGFM
Deputy Director
Support Services



Northern Administration
5500 Snyder Ave.
Carson City, NV 89701
(775) 977-5500

Southern Administration
3955 W. Russell Rd.
Las Vegas, NV 89118
(725) 216-6000

STATE OF NEVADA
Department of Corrections

MEMORANDUM

Date: August 27, 2025

To: Nima Rezaie, Executive Branch Budget Officer
Vince Young-Brown, Executive Branch Budget Officer

From: Kitty DeSocio, MSM, CGFM, Deputy Director Support Services

cc: Jason Giesler, Administrative Services Officer IV, Fiscal Services

Subject: **Request for September 2025 Board of Examiners – Salary Adjustment Funds**

The Nevada Department of Corrections (NDOC) is projecting a shortfall of General Fund appropriations to fund salary expenditures through the end of state fiscal year (SFY) 2025. Pursuant to Assembly Bill 522, Sections 8, 9, 19 and 20, of the 82nd session, the Department is requesting reimbursements of actual and projected COLA expenditures for the State Fiscal Year SFY 2025.

The funds requested will help offset any salary deficiencies for NDOC budget accounts which could not absorb the 11% salary increase and the continuity of service costs in SFY 2025, helping offset Category 01 personnel shortfalls. The Department has taken the appropriate actions to ensure the total request for BOE salary adjustment funds are only for budget accounts with a projected shortfall in Category 01. The Department is requesting funding for the following budget accounts 3710, 3711, 3716, 3717, and 3723, in the amount of \$739,365 as there are no alternatives available to fund these shortfalls.

Without the requested allocation, the budget accounts listed above are projected to have insufficient funding available to pay Category 01, Personnel Services expenditures through the end of the fiscal year and/or will have significant impacts to reserves and retained earnings. It should be noted that while not every NDOC budget account is projecting a shortfall in Category 01, several budget accounts remain under review. Requests for these accounts, if deemed eligible and necessary, will be submitted in a separate request. Additionally, NDOC may request redistribution of funds to other budget accounts with an SFY 2025 budgetary shortfall due to the COLA effective.

| BA# | BUDGET ACCOUNT NAME | GENERAL FUND ADJUSTMENT |
|------------|----------------------------------|--|
| 3710 | DIRECTOR'S OFFICE | \$188,856 |
| 3711 | CORRECTIONAL PROGRAMS | \$184,789 |
| 3716 | WARM SPRINGS CORRECTIONAL CENTER | \$26,012 |
| 3717 | NO NEVADA CORRECTNL CENTER | \$333,726 |
| 3723 | PIOCHE CONSERVATION CAMP | \$5,982 |
| | Total | \$739,365 |

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, sections 4, 5, 13, and 14 made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet salary deficiencies that may be created between the appropriated money of the State's respective departments, commissions, and agencies and the salary requirements for the personnel of those departments, commissions, and agencies. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the appropriate fund, to the departments, commissions, and agencies of the State for the purpose of paying personnel salary deficiencies.

The following department, commission, and agency requests for allocations from the General Fund and/or Highway Fund salary adjustment accounts are recommended by the Director of Finance:

| BA# | BUDGET ACCOUNT NAME | GENERAL FUND ADJUSTMENT |
|------------|----------------------------|--------------------------------|
| 1130 | Controller's Office | \$74,567 |
| | Total | \$74,567 |

ANDY MATTHEWS
Controller

STATE OF NEVADA

JAMES SMACK
Chief Deputy Controller



**OFFICE OF THE
STATE CONTROLLER**

August 5, 2025

TO: Nima Rezaie, Executive Branch Budget Officer

FROM: James Smack, Chief Deputy Controller, State Controller's Office

SUBJ: Request for July 2025 Board of Examiners
Salary Adjustment Funds (WP 25SA113002)

A handwritten signature in black ink, appearing to be "James Smack", written over the "FROM:" line.

The State Controller's Office is projecting a shortfall of salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 4.1 and 5 of the 82nd Legislative Session, our department is requesting the revenue and the authority to meet any salary deficiencies due to the overall 23% (12% in Fiscal Year 2024 and 11% in Fiscal Year 2025) salary increase. Our department is requesting \$74,567 from Salary Adjustment Funds to cover the projected shortfall through the end of Fiscal Year 2025.

Currently, the budget account has insufficient funding available to pay category 01, Personnel Services expenditures through the end of this fiscal year.

Attached is a supporting spreadsheet from the Controller's Office.

Thank you for your time and consideration in this matter.

EXPENDITURE SCHEDULE FOR :
1130 Controller's Office
FISCAL YEAR 2025

| | |
|-----------------------------------|----------|
| REPORT AS OF: | 05/25 |
| PERCENTAGE OF FISCAL YEAR: | 109.59% |
| Days Passed: | 400 |
| Start Date: | 07/01/24 |

BUDGET STATUS REPORT, WEEK ENDING: 07/25/25

| CAT | DESCRIPTION | OBLIGATED | | RECURRING | TOTAL | CURRENT | BALANCE |
|-----|----------------------------------|-----------------|---------------------|---------------|-----------------|------------------|-----------------|
| | | BSR EXPENDED | AWAITING TO HIT BSR | | | | |
| 1 | PERSONNEL | \$ 5,716,558.99 | \$ - | \$ - | \$ 5,716,558.99 | \$ 5,677,737.00 | \$ (38,821.99) |
| 3 | IN-STATE TRAVEL | \$ 4,144.68 | \$ - | \$ - | \$ 4,144.68 | \$ 5,687.00 | \$ 1,542.32 |
| 4 | OPERATING EXPENSES | \$ 361,740.94 | \$ - | \$ 1,745.35 | \$ 363,486.29 | \$ 387,505.00 | \$ 24,018.71 |
| 10 | DEBT COLLECTION | \$ 51,843.12 | \$ 3,960.80 | \$ 24,983.89 | \$ 80,787.81 | \$ 95,075.00 | \$ 14,287.19 |
| 14 | SB 461 - ONE SHOT | \$ 71,722.38 | \$ 1,284.97 | \$ - | \$ 73,007.35 | \$ 99,914.00 | \$ 26,906.65 |
| 15 | SB 460 - ONE SHOT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 23 | ARPA | \$ 419,481.31 | \$ - | \$ 47,324.47 | \$ 466,805.78 | \$ 744,644.00 | \$ 277,838.22 |
| 26 | INFORMATION SERVICES | \$ 852,643.90 | \$ - | \$ 130,137.33 | \$ 982,781.23 | \$ 994,537.00 | \$ 11,755.77 |
| 30 | TRAINING | \$ 27,313.74 | \$ - | \$ - | \$ 27,313.74 | \$ 35,114.00 | \$ 7,800.26 |
| 86 | RESERVE (ARPA funds for FY26/27) | \$ - | \$ - | \$ - | \$ - | \$ 1,223,891.00 | \$ 1,223,891.00 |
| 87 | PURCHASING ASSESSMENT | \$ 788.00 | \$ - | \$ - | \$ 788.00 | \$ 788.00 | \$ - |
| 93 | RESERVE FOR REVERSION | \$ 1,980,000.00 | \$ - | \$ - | \$ 1,980,000.00 | \$ 1,980,000.00 | \$ - |
| | | \$ 9,486,237.06 | \$ 5,245.77 | \$ 204,191.04 | \$ 9,695,673.87 | \$ 11,244,892.00 | \$ 1,549,218.13 |

| | YTD Actual | Work Program | Difference |
|---------------------------------------|-----------------|------------------|-------------------|
| TOTAL RECEIPTS/FUNDING | \$ 9,515,200.40 | \$ 11,244,892.00 | \$ (1,729,691.60) |
| REALIZED FUNDING AVAILABLE W/E | \$ 28,963.34 | | |

ADMIN
BA 1130
SFY 25 Salary Costs

To update:
Input the total amount for the pay period in Column B: "Total"
Input "ACT" in the "ACT / EST" column
Input the actual data from the BSR in the GL column (GL 5500, etc); the "SALARY" amount is calculated
The conditional color formatting automatically goes away when the actual is input

| CHECK DATE | ACT/EST | PAY PER | SALARY | PP TOTAL | YTD TOTAL |
|----------------|---------|---------|--------------|--------------|--------------|
| 07/05/24 | ACT | 01 | 1,950.30 | 31,150.30 | 31,150.30 |
| 07/19/24 | ACT | 02 | 92,808.42 | 97,745.81 | 128,896.11 |
| 08/02/24 | ACT | 03 | 180,089.48 | 221,111.03 | 350,007.14 |
| 08/16/24 | ACT | 04 | 183,049.29 | 197,556.66 | 547,563.80 |
| 08/30/24 | ACT | 05 | 195,627.53 | 195,627.53 | 743,191.33 |
| 09/13/24 | ACT | 06 | 189,853.68 | 229,670.63 | 972,861.96 |
| 09/27/24 | ACT | 07 | 187,685.95 | 195,570.83 | 1,168,432.79 |
| 10/11/24 | ACT | 08 | 187,686.95 | 224,332.96 | 1,392,765.75 |
| 10/24/24 | ACT | 09 | 187,966.78 | 193,679.25 | 1,586,445.00 |
| 11/08/24 | ACT | 10 | 188,668.30 | 228,258.95 | 1,814,703.95 |
| 11/22/24 | ACT | 11 | 188,640.16 | 198,793.41 | 2,013,497.36 |
| 12/06/24 | ACT | 12 | 190,694.20 | 237,414.74 | 2,250,912.10 |
| 12/20/24 | ACT | 13 | 189,312.77 | 201,484.68 | 2,452,396.78 |
| 01/03/25 | ACT | 14 | 197,074.45 | 239,894.93 | 2,692,291.71 |
| 01/17/25 | ACT | 15 | 207,845.36 | 213,080.12 | 2,905,371.83 |
| 01/31/25 | ACT | 16 | 195,298.41 | 202,778.48 | 3,108,150.31 |
| 02/14/25 | ACT | 17 | 202,633.64 | 248,807.18 | 3,356,957.49 |
| 02/28/25 | ACT | 18 | 206,449.87 | 223,467.16 | 3,580,424.65 |
| 03/14/25 | ACT | 19 | 202,426.20 | 246,652.33 | 3,827,076.98 |
| 03/28/25 | ACT | 20 | 201,662.78 | 209,632.57 | 4,036,709.55 |
| 04/11/25 | ACT | 21 | 200,814.31 | 243,951.22 | 4,280,660.77 |
| 04/25/25 | ACT | 22 | 199,841.61 | 206,443.99 | 4,487,104.76 |
| 05/09/25 | ACT | 23 | 198,887.68 | 237,998.64 | 4,725,103.60 |
| 05/23/25 | ACT | 24 | 212,694.72 | 212,694.72 | 4,937,798.32 |
| 06/06/25 | ACT | 25 | 199,550.97 | 236,598.34 | 5,174,394.66 |
| 06/20/25 | ACT | 26 | 195,972.00 | 199,303.03 | 5,373,697.69 |
| 07/04/25 | ACT | 01 | 208,217.48 | 211,021.89 | 5,584,719.58 |
| 07/18/25 | ACT | 02 | 121,534.94 | 131,839.41 | 5,716,558.99 |
| ESTIMATED COST | | | 5,090,986.10 | 5,716,558.99 | |

| Category | Act. ARPA Salary | Est. ARPA Salary | Proj. ARPA Salary | Proj. Overtime | Proj. Term | Proj. Assessments | Total Proj. ARPA Personnel |
|-----------------------------------|------------------|------------------|-------------------|----------------|------------|-------------------|----------------------------|
| Act. ARPA Salary | 403,012.88 | - | - | - | - | - | 403,012.88 |
| Est. ARPA Salary | - | - | - | - | - | - | - |
| Proj. ARPA Salary | - | - | 403,012.88 | - | - | - | 403,012.88 |
| Proj. Overtime | - | - | - | - | - | - | - |
| Proj. Term | - | - | - | - | - | - | - |
| Proj. Assessments | - | - | - | - | - | - | - |
| Total Proj. ARPA Personnel | | | | | | | 403,012.88 |
| ARPA FY25 Budget Authority | 438,757.00 | | | | | | 438,757.00 |
| ARPA Authority Balance | 35,744.12 | | | | | | 35,744.12 |
| No work program needed for ARPA | | | | | | | |
| ARPA FY25 Budget Authority | | | | | | | 438,757.00 |
| ARPA Authority Balance | | | | | | | 35,744.12 |
| -0.7% | | | | | | | |
| Detail Summary | | | | | | | |
| FY25 Budget Authority | 5,677,737.00 | | | | | | 5,677,737.00 |
| Authority Balance | (98,921.99) | | | | | | (98,921.99) |
| diff | | | | | | | |
| Total Summary | 5,677,737.00 | | | | | | 5,677,737.00 |
| -0.7% | | | | | | | |
| FY25 Budget Authority less ARPA | 5,238,980.00 | | | | | | 5,238,980.00 |
| Authority Balance less ARPA | (74,566.11) | | | | | | (74,566.11) |
| -1.4% | | | | | | | |

| Category | Act. ARPA Salary | Est. ARPA Salary | Proj. ARPA Salary | Proj. Overtime | Proj. Term | Proj. Assessments | Total Proj. ARPA Personnel |
|-----------------------------------|------------------|------------------|-------------------|----------------|------------|-------------------|----------------------------|
| Act. ARPA Salary | 403,012.88 | - | - | - | - | - | 403,012.88 |
| Est. ARPA Salary | - | - | - | - | - | - | - |
| Proj. ARPA Salary | - | - | 403,012.88 | - | - | - | 403,012.88 |
| Proj. Overtime | - | - | - | - | - | - | - |
| Proj. Term | - | - | - | - | - | - | - |
| Proj. Assessments | - | - | - | - | - | - | - |
| Total Proj. ARPA Personnel | | | | | | | 403,012.88 |
| ARPA FY25 Budget Authority | 438,757.00 | | | | | | 438,757.00 |
| ARPA Authority Balance | 35,744.12 | | | | | | 35,744.12 |
| No work program needed for ARPA | | | | | | | |
| ARPA FY25 Budget Authority | | | | | | | 438,757.00 |
| ARPA Authority Balance | | | | | | | 35,744.12 |
| -0.7% | | | | | | | |
| Detail Summary | | | | | | | |
| FY25 Budget Authority | 5,677,737.00 | | | | | | 5,677,737.00 |
| Authority Balance | (98,921.99) | | | | | | (98,921.99) |
| diff | | | | | | | |
| Total Summary | 5,677,737.00 | | | | | | 5,677,737.00 |
| -0.7% | | | | | | | |
| FY25 Budget Authority less ARPA | 5,238,980.00 | | | | | | 5,238,980.00 |
| Authority Balance less ARPA | (74,566.11) | | | | | | (74,566.11) |
| -1.4% | | | | | | | |

| Category | Act. ARPA Salary | Est. ARPA Salary | Proj. ARPA Salary | Proj. Overtime | Proj. Term | Proj. Assessments | Total Proj. ARPA Personnel |
|-----------------------------------|------------------|------------------|-------------------|----------------|------------|-------------------|----------------------------|
| Act. ARPA Salary | 403,012.88 | - | - | - | - | - | 403,012.88 |
| Est. ARPA Salary | - | - | - | - | - | - | - |
| Proj. ARPA Salary | - | - | 403,012.88 | - | - | - | 403,012.88 |
| Proj. Overtime | - | - | - | - | - | - | - |
| Proj. Term | - | - | - | - | - | - | - |
| Proj. Assessments | - | - | - | - | - | - | - |
| Total Proj. ARPA Personnel | | | | | | | 403,012.88 |
| ARPA FY25 Budget Authority | 438,757.00 | | | | | | 438,757.00 |
| ARPA Authority Balance | 35,744.12 | | | | | | 35,744.12 |
| No work program needed for ARPA | | | | | | | |
| ARPA FY25 Budget Authority | | | | | | | 438,757.00 |
| ARPA Authority Balance | | | | | | | 35,744.12 |
| -0.7% | | | | | | | |
| Detail Summary | | | | | | | |
| FY25 Budget Authority | 5,677,737.00 | | | | | | 5,677,737.00 |
| Authority Balance | (98,921.99) | | | | | | (98,921.99) |
| diff | | | | | | | |
| Total Summary | 5,677,737.00 | | | | | | 5,677,737.00 |
| -0.7% | | | | | | | |
| FY25 Budget Authority less ARPA | 5,238,980.00 | | | | | | 5,238,980.00 |
| Authority Balance less ARPA | (74,566.11) | | | | | | (74,566.11) |
| -1.4% | | | | | | | |

REQUESTS FOR THE ALLOCATION AND DISBURSEMENT OF FUNDS FOR SALARY ADJUSTMENTS

The 2023 Legislature, through Assembly Bill 522, section 36, subsection 1, made appropriations from the General Fund to the Board of Examiners to encourage continuity of service established by section 32. The Board of Examiners, upon recommendation of the Director of the Governor's Finance Office, may allocate and disburse amounts, from the General Fund to the departments, commissions, and agencies of the State for the purpose of encouraging continuity of services.

The following department, commission and agency requests for allocations from the General Fund and/or Highway Fund salary adjustment accounts are recommended by the Director of Finance:

| BA# | BUDGET ACCOUNT NAME | GENERAL FUND ADJUSTMENT |
|------|-------------------------|-------------------------|
| 4130 | B&I – Taxicab Authority | \$8,961 |
| | Total | \$8,961 |
| | | |

VJB

STATE OF NEVADA

JOE LOMBARDO
Governor



DR. KRISTOPHER SANCHEZ
Director

PERRY FAIGIN
Deputy Director

MARCEL F. SCHAERER
Deputy Director

NIKKI HAAG
Deputy Director

DEPARTMENT OF BUSINESS AND INDUSTRY
OFFICE OF THE DIRECTOR
Fiscal Services Unit

MEMORANDUM

DATE: July 25, 2025

TO: Vince Young-Brown, Executive Branch Budget Officer

FROM: Dr. Kristopher Sanchez, Director *KS*
Department of Business and Industry

SUBJECT: Request for Continuity of Service Reimbursement, Work Program 25CS4130

The Department of Business and Industry is projecting a shortfall of salary expenditures through the end of fiscal year 2025. Pursuant to Assembly Bill 522, Section 36 of the 82nd Legislative Session, the Department is requesting revenue and authority which was authorized by the Legislature associated with the Continuity of Service payments. The Department is requesting \$8,961 to fund the Continuity of Service payments for direct cost reimbursement in fiscal year 2025.

Currently, budget accounts 4130 has sufficient funding available to pay Category 01, Personnel Services expenditures through the close of the fiscal year, however due to the agency's solvency challenges related to increasing costs and projected flat revenues, reimbursement of the unbudgeted expense is requested.

Attached is a supporting spreadsheet to support the Department Calculations and actual payments for Continuity of Service.

Thank you for your consideration in this matter.

PAYROLL ACCOUNTING - BSR RESEARCH

Payments by Employee for Fiscal Year 2025

Agency: 750 TAXICAB AUTHORITY

Organization: All

Budget Account: 4130 HR-TAXICAB AUTHORITY

Object: 5930 LONGEVITY PAY

| Posn # | Home Agency | Home Org | Amount |
|---------------|-------------|----------|-------------------|
| 0001 | 750 | 4130 | \$85.65 |
| 0002 | 750 | 4130 | \$325.00 |
| 0004 | 750 | 4130 | \$630.34 |
| 0012 | 750 | 4130 | \$628.10 |
| 0014 | 750 | 4130 | \$800.00 |
| 0016 | 750 | 4130 | \$275.00 |
| 0022 | 750 | 4130 | \$642.40 |
| 0026 | 750 | 4130 | \$450.00 |
| 0028 | 750 | 4130 | \$1,200.00 |
| 0031 | 750 | 4130 | \$1,400.00 |
| 0058 | 750 | 4130 | \$342.62 |
| 0061 | 750 | 4130 | \$350.00 |
| 0071 | 750 | 4130 | \$685.22 |
| 0073 | 750 | 4130 | \$375.00 |
| 0077 | 750 | 4130 | \$85.65 |
| 0081 | 750 | 4130 | \$321.20 |
| 0203 | 750 | 4130 | \$364.03 |
| Totals | | | \$8,960.21 |

Unclassified \$715.99
 Classified \$8,244.22

| Description | Approved Budget | Approved Adjustments | Adjusted Budget | Actual/YTD Expense | Pending Expense | Projected Expense | FYE Projected Total | Budget Vs. FYE Projected |
|--|-----------------|----------------------|-----------------|--------------------|-----------------|-------------------|---------------------|--------------------------|
| 01 PERSONNEL | | | | | | | | |
| Personnel Services | - | 85,445.00 | 85,445.00 | - | - | (292,281.88) | (292,281.88) | (292,281.88) |
| 5100 Salaries | 2,638,242.00 | 1,295,409.00 | 3,933,651.00 | (2,258,476.41) | - | (2,258,476.41) | (2,258,476.41) | 1,675,174.59 |
| 5200 Workers Compensation | 49,793.00 | 6,008.00 | 55,801.00 | (51,490.34) | - | (51,490.34) | (51,490.34) | 4,310.66 |
| 5300 Retirement | 559,261.00 | 68,980.00 | 628,241.00 | (483,792.57) | - | (483,792.57) | (483,792.57) | 144,448.43 |
| 5301 Retirement Contributions | - | - | - | (225,676.80) | - | (225,676.80) | (225,676.80) | (225,676.80) |
| 5400 Personnel Assessment | 7,094.00 | - | 7,094.00 | (7,094.00) | - | (7,094.00) | (7,094.00) | - |
| 5420 Collective Bargaining Assessment | 162.00 | - | 162.00 | (114.75) | - | (114.75) | (114.75) | 47.25 |
| 5430 Labor Relations Assessment | 1,876.00 | - | 1,876.00 | (1,876.00) | - | (1,876.00) | (1,876.00) | - |
| 5500 Group Insurance | 327,888.00 | 36,432.00 | 364,320.00 | (285,186.51) | - | (285,186.51) | (285,186.51) | 79,133.49 |
| 5610 Sick Leave | - | - | - | (131,550.45) | - | (131,550.45) | (131,550.45) | (131,550.45) |
| 5620 Annual Leave | - | - | - | (145,131.05) | - | (145,131.05) | (145,131.05) | (145,131.05) |
| 5630 Holiday Leave | - | - | - | (171.28) | - | (171.28) | (171.28) | (171.28) |
| 5640 Comp Time Leave | - | - | - | (8,988.73) | - | (8,988.73) | (8,988.73) | (8,988.73) |
| 5650 Other Leave | - | - | - | (190,820.89) | - | (190,820.89) | (190,820.89) | (190,820.89) |
| 5700 Payroll Assessment | 1,324.00 | - | 1,324.00 | (1,324.00) | - | (1,324.00) | (1,324.00) | - |
| 5750 Retired Employees Group Insurance | 83,898.00 | 12,536.00 | 96,434.00 | (86,993.03) | - | (86,993.03) | (86,993.03) | 9,440.97 |
| 5810 Overtime Pay | 41,044.00 | - | 41,044.00 | (30,084.57) | - | (30,084.57) | (30,084.57) | 10,959.43 |
| 5820 Holiday Pay | 939.00 | - | 939.00 | - | - | - | - | 939.00 |
| 5840 Medicare | 38,254.00 | 5,716.00 | 43,970.00 | (39,772.59) | - | (39,772.59) | (39,772.59) | 4,197.41 |
| 5860 Board and Commission Pay | 4,720.00 | - | 4,720.00 | (4,800.00) | - | (4,800.00) | (4,800.00) | (80.00) |
| 5880 Shift Differential | 6,468.00 | - | 6,468.00 | (27,311.51) | - | (27,311.51) | (20,843.51) | (20,843.51) |
| 5882 Shift Differential Overtime | - | - | - | (388.09) | - | (388.09) | (388.09) | (388.09) |
| 5887 Field Training Officer Pay | - | - | - | (120.65) | - | (120.65) | (120.65) | (120.65) |
| 5890 Education Pay | - | - | - | (4,500.00) | - | (4,500.00) | (4,500.00) | (4,500.00) |
| 5930 Longevity Pay | - | - | - | (4,282.83) | - | (4,677.38) | (8,960.21) | (8,960.21) |
| 5970 Terminal Annual Leave Pay | - | - | - | (11,884.59) | - | (11,884.59) | (11,884.59) | (11,884.59) |
| 5975 Forfeited Annual Leave Payout | - | - | - | (11,192.88) | - | (11,192.88) | (11,192.88) | (11,192.88) |
| 7170 Cloth/Uniform/Tool Allowance | - | - | - | (15,600.00) | - | (15,600.00) | (15,600.00) | (15,600.00) |
| 01 TOTAL PERSONNEL SERVICES | 3,760,963 | 1,510,526 | 5,271,489 | (4,028,624.52) | - | (296,959.26) | (4,325,584) | 945,905.22 |

| This Work Program | |
|--|----------------------|
| | FY25 |
| Projected Shortage (N/A): | \$ - |
| Info: Unbudgeted COLA Increases | \$ 901,241.00 |
| Actual and Projected Longevity Payments | \$8,960.21 |
| Info: GL 5420 Collective Bargaining Assessment | 114.75 |
| Info: GL 5430 Labor Relations Assessment | 1,876.00 |
| Info: Terminal Leave/Includes PR taxes | 23,077.47 |
| Info: Payroll and Personnel Assessments | 8,418.00 |
| Info: GL 5860 Board and Commission Pay | 4,800.00 |
| Less: Salary Savings (N/A) | - |
| Info: 5890 Education Pay | 4,500.00 |
| Info: 7170 Cloth/Uniform/Tool Allowance | 15,600.00 |
| Requested Funds - Total: | \$ (930,301.21) |
| This Longevity Work Program 25CS4130 | \$ 8,961 |
| Approved COLA Work Program 25SA4130 | \$ 901,241 |
| Separate CBA Work Program 25CBA4130 | \$ 19,200 |
| Total | \$ 929,402.00 |

Round Up
Round Up
Round Up

NOTE: Second Longevity payment erroneously posted to FY26 with correction pending.

LEASES SUMMARY

| BOE # | LESSEE | LESSOR | AMOUNT |
|-------|---|--|-------------------------------|
| 1. | DEPARTMENT OF BUSINESS AND INDUSTRY – OFFICE OF THE LABOR COMMISSIONER | F ABRUZZO LLC, A NEVADA LIMITED LIABILITY COMPANY AND BLUNT TRAUMA LLC, A DELAWARE LIMITED LIABILITY COMPANY | \$265,262 |
| | | This is an extension of an existing lease. | |
| | Term of Lease: | 11/01/2025 – 10/31/2030 | Located in Carson City |
| 2. | DEPARTMENT OF BUSINESS AND INDUSTRY – REAL ESTATE DIVISION | F ABRUZZO LLC, A NEVADA LIMITED LIABILITY COMPANY AND BLUNT TRAUMA LLC, A DELAWARE LIMITED LIABILITY COMPANY | \$333,388 |
| | | This is an extension of an existing lease. | |
| | Term of Lease: | 11/01/2025 – 10/31/2030 | Located in Carson City |
| 3. | DEPARTMENT OF EMPLOYMENT, TRAINING AND REHABILITATION – OPERATION MANAGEMENT | NSA PROPERTY HOLDINGS, LLC | \$64,944 |
| | | This is an extension of an existing lease. | |
| | Term of Lease: | 07/01/2025 – 06/20/2027 | Located in Carson City |
| 4. | DEPARTMENT OF EMPLOYMENT, TRAINING AND REHABILITATION | NSA PROPERTY HOLDERS, LLC DBA 5TH STREET STORAGE SOLUTIONS | \$24,072 |
| | | This is an extension of an existing lease. | |
| | Term of Lease: | 07/01/2025 – 06/30/2029 | Located in Carson City |
| 5. | DEPARTMENT OF EMPLOYMENT, TRAINING AND REHABILITATION – EMPLOYMENT SECURITY DIVISION, CONTRIBUTIONS SECTION | ROCKY POINT PROPERTIES, LLC | \$1,160,431 |
| | | This is an extension of an existing lease. | |
| | Term of Lease: | 07/01/2025 – 06/30/2027 | Located in Carson City |
| 6. | DEPARTMENT OF HUMAN SERVICES – DIVISION OF SOCIAL SERVICES | O'FLAHERTY RENTALS, LLC | \$192,797 |
| | | This is an extension of an existing lease. | |
| | Term of Lease: | 09/01/2025 – 08/31/2030 | Located in Ely |

LEASES SUMMARY

| BOE # | LESSEE | LESSOR | AMOUNT |
|-------|--|---|-------------------------------|
| 7. | DEPARTMENT OF HUMAN SERVICES – DIVISION OF SOCIAL SERVICES, CHILD CARE LICENSING | CVV, LLC | \$820,743 |
| | | This is an extension of an existing lease. | |
| | Term of Lease: | 10/01/2025 – 09/30/2030 | Located in Las Vegas |
| 8. | DEPARTMENT OF PUBLIC SAFETY – NEVADA HIGHWAY PATROL | LINCOLN COUNTY COMMISSION | \$24,142 |
| | | This is an extension of an existing lease. | |
| | Term of Lease: | 11/01/2025 – 10/31/2030 | Located in Alamo |
| 9. | DEPARTMENT OF PUBLIC SAFETY – NEVADA HIGHWAY PATROL DIVISION | LINCOLN COUNTY COMMISSION | \$7,624 |
| | | This is an extension of an existing lease. | |
| | Term of Lease: | 11/01/2025 – 10/31/2030 | Located in Pioche |
| 10. | DEPARTMENT OF TRANSPORTATION | THE TERRACES #3, LLC | \$611,505 |
| | | This is an extension of an existing lease. | |
| | Term of Lease: | 08/01/2025 – 07/31/2030 | Located in Elko |
| 11. | DEPARTMENT OF WILDLIFE | MJ PJCT PROPERTIES, LLC | \$8,004,022 |
| | | This is an extension of an existing lease. | |
| | Term of Lease: | 11/01/2025 – 10/31/2034 | Located in Reno |
| 12. | GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT | AVALON NEVADA INVESTMENTS, LLC | \$579,281 |
| | | This is an extension of an existing lease. | |
| | Term of Lease: | 09/01/2025 – 08/31/2028 | Located in Carson City |
| 13. | DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES – DIVISION OF WATER RESOURCES | THE TERRACES 3, LLC | \$261,589 |
| | | This is a new location. | |
| | Term of Lease: | 09/01/2025 – 08/31/2030 | Located in Elko |

CONTRACT SUMMARY

| BOE # | DEPT # | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES |
|-------|-----------------------|---|--|----------------------------------|-------------|---|
| 1. | 015 | GOVERNOR'S OFFICE OF FINANCE - CORE.NV | CGI TECHNOLOGIES AND SOLUTIONS, INC. | GENERAL 81% HIGHWAY 19% | \$4,669,785 | |
| | Contract Description: | This is the second amendment to the original contract which provides systems integrations for the state's financial and HR systems. This amendment increases the maximum amount from \$90,225,000 to \$94,894,785 due to increasing the change control balance. | | | | |
| | | Term of Contract: | 09/12/2023 - 09/30/2028 | Contract # 28160 | | |
| 2. | 030 | ATTORNEY GENERAL'S OFFICE - CONSUMER ADVOCATE | GARRETT GROUP REGULATORY CONSULTING, LLC | OTHER: REGULATORY ASSESSMENTS | \$165,000 | Professional Service |
| | Contract Description: | This is the first amendment to the original contract which provides ongoing expert witness services. This amendment increases the maximum amount from \$165,000 to \$330,000 due to a larger workload than anticipated. | | | | |
| | | Term of Contract: | 06/11/2024 - 06/10/2026 | Contract # 29038 | | |
| 3. | 030 | ATTORNEY GENERAL'S OFFICE - GRANTS UNIT | SOCIAL ENTREPRENEURS, INC. | OTHER: TRANSFER FROM DPBH | \$213,168 | Exempt |
| | Contract Description: | This is a new service agreement under statewide contract #99SWC-NV23-17884, Social Entrepreneurs, Inc., which provides consulting, marketing and education services. This service agreement provides support, planning and implementation of the program objectives of the Substance Use Response Working Group legislative requirements of AB 374. | | | | |
| | | Term of Contract: | 10/01/2025 - 09/30/2026 | Contract # 30820 | | |
| 4. | 040 | SECRETARY OF STATE'S OFFICE - SECRETARY OF STATE | CAESARS ENTERTAINMENT, INC. | GENERAL | \$524,000 | |
| | Contract Description: | This is a new contract to provide a Nevada Elected Officials Training Conference. | | | | |
| | | Term of Contract: | 08/15/2025 - 12/31/2029 | Contract # 31019 | | |
| 5. | 040 | SECRETARY OF STATE'S OFFICE - SECRETARY OF STATE | PRO DOCUMENT SOLUTIONS, INC. DBA PROVOTE SOLUTIONS | GENERAL | \$7,000,000 | |
| | Contract Description: | This is a new contract to provide ballot printing services. | | | | |
| | | Term of Contract: | Upon Approval - 12/31/2029 | Contract # 31021 | | |

CONTRACT SUMMARY

| BOE # | DEPT # | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES |
|-------|-----------------------|---|---|--|-----------|---|
| 6. | 070 | DEPARTMENT OF ADMINISTRATION - HUMAN RESOURCE MANAGEMENT | AP PRODUCTIONS LLC DBA THREE STICKS PRODUCTIONS | GENERAL | \$644,750 | |
| | Contract Description: | This is a new service agreement under statewide contract #99SWC-NV23-17898 which provides consulting, marketing, and education services. This service agreement provides production of videos for new hire orientation. | | | | |
| | | Term of Contract: | Upon Approval - 06/30/2027 | Contract # 30995 | | |
| 7. | 082 | DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - BUILDINGS AND GROUNDS | BRUCE'S CARPET CLEANING, INC. | OTHER: BUILDINGS AND GROUNDS RENTAL INCOME | \$56,892 | |
| | Contract Description: | This is the first amendment to the original contract which provides ongoing carpet cleaning services for state owned buildings in the Carson City and Reno area. This amendment increases the maximum amount from \$98,000.00 to \$154,892.18 due to the continued need for services at Supreme Court, AG Complex, Capitol/Annex, and Mansion locations. | | | | |
| | | Term of Contract: | 11/01/2022 - 10/31/2026 | Contract # 26523 | | |
| 8. | 082 | DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - BUILDINGS AND GROUNDS | DIVERSIFIED THERMAL SERVICES, LLC | OTHER: BUILDINGS AND GROUNDS RENTAL INCOME | \$423,880 | |
| | Contract Description: | This is a new contract to provide Heating, Ventilation, and Air Conditioning (HVAC) preventative maintenance and inspection services for buildings located at the McCarran Center. | | | | |
| | | Term of Contract: | Upon Approval - 09/30/2029 | Contract # 31012 | | |
| 9. | 082 | DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - BUILDINGS AND GROUNDS | NLS GROUNDS MANAGEMENT LLC. | OTHER: BUILDINGS AND GROUNDS RENTAL INCOME | \$303,510 | |
| | Contract Description: | This is the first amendment to the original contract which provides landscaping maintenance services for the Department of Motor Vehicles' Donovan, Flamingo, Sahara, and Campos locations in Las Vegas. This amendment increases the maximum amount from \$439,640 to \$743,150 due to the addition of the departments Decatur and Henderson locations in Las Vegas. | | | | |
| | | Term of Contract: | 12/01/2024 - 11/30/2028 | Contract # 29826 | | |

CONTRACT SUMMARY

| BOE # | DEPT # | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES |
|-------|-----------------------|---|---|------------------------|--------------|---|
| 10. | 082 | DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - MARLETTE LAKE | SIERRA CONTROLS LLC | OTHER: RAW WATER SALES | \$124,730 | Sole Source |
| | Contract Description: | This is a new contract to provide preventative maintenance to the Marlette SCADA System. | | | | |
| | | Term of Contract: | 07/01/2025 - 06/30/2028 | Contract # 30830 | | |
| 11. | 082 | DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - HEALTH AND HUMAN SERVICES CIP PROJECTS - NON-EXEC | BURKE CONSTRUCTION GROUP INC | BONDS | \$30,664,791 | Professional Service |
| | Contract Description: | This is a new contract to provide Owner Construction Manager At Risk (CMAR) services for the construction of an administration building, therapy and nursing building, and 6-bed Intermediate Care Facility at the Desert Regional Center (DRC) in Las Vegas: CIP Project No. 25-C02; SPWD Contract No. 117966. | | | | |
| | | Term of Contract: | Upon Approval - 06/30/2029 | Contract # 30962 | | |
| 12. | 082 | DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - HEALTH AND HUMAN SERVICES CIP PROJECTS - NON-EXEC | GEOTECHNICAL & ENVIRONMENTAL SERVICES, INC. | BONDS | \$148,120 | Professional Service |
| | Contract Description: | This is a new contract to provide professional Materials Testing & Inspection Services for the Desert Regional Center Facilities CIP Project to include special inspection with visits and testing at the project site with construction materials observation and testing services with concrete construction, structural masonry, post installed anchors, structural welding, and scope management for the proposed Desert Regional Center Building construction of an administration building, therapy and nursing building, and a 6-bed intermediate care facility: CIP Project No. 25-C02; SPWD Contract No. 117977. | | | | |
| | | Term of Contract: | Upon Approval - 06/30/2029 | Contract # 30979 | | |

CONTRACT SUMMARY

| BOE # | DEPT # | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES |
|-------|-----------------------|--|--|----------------|-------------|---|
| 13. | 082 | DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - HEALTH AND HUMAN SERVICES CIP PROJECTS - NON-EXEC | HOUGHLAND PILS INC DBA HPA CONSULTING ENGINEERS | GENERAL | \$150,000 | Professional Service |
| | Contract Description: | This is a new contract to provide professional architectural/engineering services for the DHHS Facility Maintenance CIP Project, to include design development, construction documents, plan checking services, bidding services, and construction administration for the public address system and security camera engineering: CIP Project No. 25-M02-04; SPWD Contract No. 117958. | | | | |
| | Term of Contract: | Upon Approval - 06/30/2029 | Contract # 30977 | | | |
| 14. | 082 | DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - HEALTH AND HUMAN SERVICES CIP PROJECTS - NON-EXEC | IN2IT ARCHITECTURE | BONDS | \$395,600 | Professional Service |
| | Contract Description: | This is a new contract to provide professional architectural/engineering services for the Desert Regional Center Facilities in Las Vegas, NV CIP Project to include construction administration services for the construction of an administration building, therapy and nursing building, and a 6-bed intermediate care facility totaling approximately 33,318 square feet: CIP Project No. 25-C02; SPWD Contract No. 117933. | | | | |
| | Term of Contract: | Upon Approval - 06/30/2029 | Contract # 30947 | | | |
| 15. | 082 | DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - HEALTH AND HUMAN SERVICES CIP PROJECTS - NON-EXEC | KITTRELL GARLOCK & ASSOCIATES DBA KGA ARCHITECTURE | BONDS | \$5,890,306 | Professional Service |
| | Contract Description: | This is a new contract to provide professional architectural/engineering services for the Southern Nevada Forensic Facility CIP Project to include bidding services, contract administration services, and structural observation for the construction of a 300-bed psychiatric facility at the Desert Regional Center: CIP Project No. 25-C01; SPWD Contract No. 117962. | | | | |
| | Term of Contract: | Upon Approval - 06/30/2029 | Contract # 30959 | | | |

CONTRACT SUMMARY

| BOE # | DEPT # | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES |
|-------|-----------------------|--|--|----------------|-------------|---|
| 16. | 082 | DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - DEPARTMENT OF CORRECTIONS 2011 CIP PROJECTS | HARRIS CONSULTING ENGINEERS LLC | BONDS | \$265,000 | Professional Service |
| | Contract Description: | This is a new contract to provide professional architectural/engineering services for the Underground Piping Replacement at the High Desert State Prison (HDSP) CIP Project to include bidding services, construction administration, and project closeout services for the HVAC, plumbing, and electrical engineering work at HDSP: CIP Project No. 25-M07; SPWD Contract No. 117960. | | | | |
| | Term of Contract: | Upon Approval - 06/30/2029 | Contract # 30960 | | | |
| 17. | 082 | DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - DEPARTMENT OF CORRECTIONS 2011 CIP PROJECTS | VERUS ASSOCIATES NEVADA, LLC | GENERAL | \$895,540 | Professional Service |
| | Contract Description: | This is a new contract to provide professional architectural/engineering services to Replace the Door Locks & Controls in Housing Unit 9 & 10 at the High Desert State Prison CIP Project, to include schematic design, design development services, construction documents, bidding services, and construction administration for the replacement of intercoms, locks, and controls for the doors in these housing units: CIP Project No. 25-M15; SPWD Contract No. 117991. | | | | |
| | Term of Contract: | Upon Approval - 06/30/2029 | Contract # 31006 | | | |
| 18. | 082 | DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - VETERANS CIP PROJECTS - NON-EXEC | CARPENTER SELLERS DEL GATTO ARCHITECTS, PC | BONDS | (\$472,386) | Professional Service |
| | Contract Description: | This is the second amendment to the original contract which provides professional architectural/engineering services for the Nevada Army National Guard - Southern Nevada Small Arms Range CIP Project: CIP Project No. 23-C33; SPWD Contract No. 116155. This amendment decreases the maximum amount from \$1,365,544.00 to \$893,158.67 due to the cancellation of the project. | | | | |
| | Term of Contract: | 01/09/2024 - 06/30/2027 | Contract # 28576 | | | |

CONTRACT SUMMARY

| BOE # | DEPT # | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES | | | | | | |
|-------|--------|--|--|----------------|-----------|---|---|----------------------------|------------------|--|--|--|
| 19. | 082 | DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - DEPARTMENT OF ADMINISTRATION CIP PROJECTS - NON-EXEC | CARPENTER SELLERS DEL GATTO ARCHITECTS PC | GENERAL | \$125,000 | Professional Service | | | | | | |
| | | | | | | | Contract Description: This is a new contract to provide professional architectural/engineering services for the Purchased Building Improvements CIP Project at the Esmeralda Building 2nd Floor Tenant Improvements to include construction documents, bidding services, and construction administration services for it to be move in ready: CIP Project No. 23-C36-11(D); SPWD Contract No. 117894. | | | | | |
| | | | | | | | Term of Contract: | Upon Approval - 06/30/2027 | Contract # 30938 | | | |
| 20. | 082 | DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - DEPARTMENT OF ADMINISTRATION CIP PROJECTS - NON-EXEC | CARPENTER SELLERS DEL GATTO ARCHITECTS, PC | GENERAL | \$200,000 | Professional Service | | | | | | |
| | | | | | | | Contract Description: This is the fourth amendment to the original contract which provides professional architectural/engineering services for the Las Vegas Purchased Building Improvements CIP Project: CIP Project No. 23-C36; SPWD Contract No. 115630. This amendment increases the maximum amount from \$630,000 to \$830,000 due to additional design services, general consulting, and tenant improvements. | | | | | |
| | | | | | | | Term of Contract: | 09/12/2023 - 06/30/2027 | Contract # 28054 | | | |
| 21. | 082 | DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - DEPARTMENT OF ADMINISTRATION CIP PROJECTS - NON-EXEC | CARPENTER SELLERS DEL GATTO ARCHITECTS, PC | GENERAL | \$25,950 | Professional Service | | | | | | |
| | | | | | | | Contract Description: This is the second amendment to the original contract which provides professional architectural/engineering services for the McCarran Center Site Security CIP: CIP Project No. 23-C36-16B; SPWD Contract No. 117505. This amendment increases the maximum amount from \$231,048 to \$256,998 to provide a new retaining wall between the Washoe and Churchill buildings as well as a new access control at the existing parking garage elevator. | | | | | |
| | | | | | | | Term of Contract: | 03/11/2025 - 06/30/2027 | Contract # 30227 | | | |

CONTRACT SUMMARY

| BOE # | DEPT # | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES |
|-------|-----------------------|--|--|---------------------------------------|-----------|---|
| 22. | 082 | DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - DEPARTMENT OF ADMINISTRATION CIP PROJECTS - NON-EXEC | ETCHEMENDY ENGINEERING INC. P.C. | BONDS | \$148,150 | Professional Service |
| | Contract Description: | This is a new contract to provide professional architectural/engineering services for the Department of Administration Maintenance CIP Project to include site visits, design drawings, demolition drawings, seismic restraint design, electrical design, construction documents, and construction administration services for the replacement of boilers, air handling units, pumps, piping, and associated temperature controls for the Supreme Court Building 160: CIP Project No. 25-M03-03; SPWD Contract No. 117985. | | | | |
| | | Term of Contract: | Upon Approval - 06/30/2029 | Contract # 30987 | | |
| 23. | 111 | DEPARTMENT OF INDIGENT DEFENSE SERVICES - PUBLIC DEFENDER'S OFFICE | MANSFIELD & MAYO LAW FIRM, PLLC | GENERAL | \$428,800 | Professional Service |
| | Contract Description: | This is the first amendment to the original contract which provides representation for complex litigation cases. This amendment extends the termination date from October 15, 2025 to June 30, 2026 and increases the maximum amount from \$60,000 to \$488,800 due to a continued and increased need for these services. | | | | |
| | | Term of Contract: | 07/08/2025 - 06/30/2026 | Contract # 30697 | | |
| 24. | 240 | DEPARTMENT OF VETERANS SERVICES - SOUTHERN NEVADA VETERANS HOME ACCOUNT | AIRTEC GASES, LLC | OTHER: PRIVATE/COUNTY 35% FEDERAL 65% | \$250,000 | |
| | Contract Description: | This is a new contract to provide ongoing oxygen services to Southern Nevada State Veterans Home. | | | | |
| | | Term of Contract: | 09/01/2025 - 08/31/2029 | Contract # 30760 | | |
| 25. | 300 | DEPARTMENT OF EDUCATION - OFFICE OF EARLY LEARNING AND DEVELOPMENT | BOARD OF REGENTS, NEVADA SYSTEM OF HIGHER EDUCATION OBO UNIVERSITY OF NEVADA, RENO | FEDERAL | \$275,000 | Exempt |
| | Contract Description: | This is the third amendment to the original interlocal agreement which will complete three additional early childhood workforce development programs with UNR extension within federal programmatic timelines for the Preschool Development Grant Birth through Five. This amendment increases the maximum amount from \$2,593,201.07 to \$2,868,201.07 to complete two additional early childhood workforce development programs. | | | | |
| | | Term of Contract: | 07/11/2023 - 12/30/2025 | Contract # 27743 | | |

CONTRACT SUMMARY

| BOE # | DEPT # | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES |
|-------|-----------------------|--|---|------------------|-----------|---|
| 26. | 300 | DEPARTMENT OF EDUCATION - OFFICE OF EARLY LEARNING AND DEVELOPMENT | REGENTS OF UNIVERSITY OF COLORADO, DENVER | FEDERAL | \$131,142 | Exempt |
| | Contract Description: | This is the first amendment to the original interlocal agreement which provides ongoing collaborative efforts to build administrator and leadership capacity through the National Preschool Through Third Grade Leadership Certificate Program. This amendment increases the maximum amount from \$175,000.00 to \$306,141.71 to add an additional program cohort and workshop session. | | | | |
| | | Term of Contract: | 11/12/2024 - 12/30/2025 | Contract # 29821 | | |
| 27. | 300 | DEPARTMENT OF EDUCATION - COVID-19 FUNDING | NAVIGATE360, LLC | FEDERAL | \$230,090 | Sole Source |
| | Contract Description: | This is the third amendment to the original contract which provides system support services for an ongoing anonymous tip reporting system, SafeVoice, and the Handle with Care Program. This amendment extends the termination date from September 30, 2025 to September 30, 2026 and increases the maximum amount from \$1,015,035.25 to \$1,245,125.50 due to the continued need for these services. | | | | |
| | | Term of Contract: | 01/01/2022 - 09/30/2026 | Contract # 25281 | | |
| 28. | 300 | DEPARTMENT OF EDUCATION - SAFE AND RESPECTFUL LEARNING | BOARD OF REGENTS, NEVADA SYSTEM OF HIGHER EDUCATION OBO UNIVERSITY OF NEVADA, LAS VEGAS | FEDERAL | \$200,000 | Exempt |
| | Contract Description: | This is the second amendment to the original interlocal agreement which provides recruitment, retention, and respecialization of instructional support staff to increase the workforce pipeline. This amendment increases the maximum amount from \$1,372,246 to \$1,572,246 to assist with the expansion of the school-based mental health workforce. | | | | |
| | | Term of Contract: | 05/15/2021 - 09/30/2025 | Contract # 24125 | | |
| 29. | 300 | DEPARTMENT OF EDUCATION - SAFE AND RESPECTFUL LEARNING | BOARD OF REGENTS, NEVADA SYSTEM OF HIGHER EDUCATION OBO UNIVERSITY OF NEVADA, RENO | FEDERAL | \$113,052 | Exempt |
| | Contract Description: | This is a new interlocal agreement to provide support for the development and implementation of a graduate-level course and certification program focused on trauma-informed home visiting practices. | | | | |
| | | Term of Contract: | 08/25/2025 - 12/30/2027 | Contract # 30992 | | |

CONTRACT SUMMARY

| BOE # | DEPT # | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES |
|-------|-----------------------|--|--|------------------|-------------|---|
| 30. | 300 | DEPARTMENT OF EDUCATION - SAFE AND RESPECTFUL LEARNING | BOARD OF REGENTS, NEVADA SYSTEM OF HIGHER EDUCATION OBO UNIVERSITY OF NEVADA, RENO | GENERAL | \$6,000,000 | Exempt |
| | Contract Description: | This is a new interlocal agreement to provide an effective implementation of a statewide Multi-Tiered System of Supports framework that promotes equitable access to academic, behavioral, and social-emotional learning supports in both general and special education. | | | | |
| | | Term of Contract: | 07/01/2025 - 09/17/2027 | Contract # 31005 | | |
| 31. | 300 | DEPARTMENT OF EDUCATION - SAFE AND RESPECTFUL LEARNING | MEDICAL DECISION LOGIC, INC. | FEDERAL | \$330,390 | Sole Source |
| | Contract Description: | This is the second amendment to the original contract which provides a software system for student mental health case management. This amendment increases the maximum amount from \$856,000 to \$1,186,390 to add one local educational agency and incorporate telehealth services for all participating local education agencies to provide virtual suicidality interventions. | | | | |
| | | Term of Contract: | 10/01/2022 - 09/30/2026 | Contract # 26624 | | |
| 32. | 402 | DEPARTMENT OF HUMAN SERVICES - AGING AND DISABILITY SERVICES - ADULT PROTECTIVE SERVICES & LONG-TERM CARE OMBUDSMAN | WELLSKY CORPORATION | GENERAL | \$938,811 | |
| | Contract Description: | This is a new service agreement under statewide contract #99SWC-NV22-10147 which provides cloud services. This service agreement provides ongoing cloud solution licenses for case management. | | | | |
| | | Term of Contract: | 07/01/2025 - 06/30/2028 | Contract # 30881 | | |
| 33. | 406 | DEPARTMENT OF HUMAN SERVICES - PUBLIC AND BEHAVIORAL HEALTH - BEHAVIORAL HEALTH ADMINISTRATION | WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION | OTHER: REVENUE | \$225,000 | Exempt |
| | Contract Description: | This is a new revenue interlocal agreement to provide ongoing support for the employment of psychology interns. | | | | |
| | | Term of Contract: | Upon Approval - 06/30/2027 | Contract # 30674 | | |

CONTRACT SUMMARY

| BOE # | DEPT # | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES |
|-------|-----------------------|---|----------------------------|-------------------------------------|-------------|---|
| 34. | 406 | DEPARTMENT OF HUMAN SERVICES - PUBLIC AND BEHAVIORAL HEALTH - PUBLIC HEALTH IMPROVEMENTS | LYON COUNTY HUMAN SERVICES | GENERAL | \$278,172 | Exempt |
| | Contract Description: | This is a new interlocal agreement to provide ongoing public health services. | | | | |
| | | Term of Contract: | Upon Approval - 06/30/2027 | Contract # 30775 | | |
| 35. | 407 | DEPARTMENT OF HUMAN SERVICES - WELFARE AND SUPPORTIVE SERVICES - CHILD SUPPORT ENFORCEMENT PROGRAM | PERSHING COUNTY | OTHER: COUNTY SHARE 34% FEDERAL 66% | \$1,191,824 | Exempt |
| | Contract Description: | This is a new interlocal agreement to provide ongoing child support enforcement services. | | | | |
| | | Term of Contract: | 07/01/2025 - 06/30/2029 | Contract # 30415 | | |
| 36. | 409 | DEPARTMENT OF HUMAN SERVICES - CHILD AND FAMILY SERVICES - FAMILY SUPPORT PROGRAM | PRAED FOUNDATION | GENERAL 67% FEDERAL 33% | \$360,000 | Sole Source |
| | Contract Description: | This is a new contract to provide training and consulting for the use of the Child and Adolescent Needs and Strengths evaluation tool. | | | | |
| | | Term of Contract: | Upon Approval - 09/08/2031 | Contract # 30332 | | |
| 37. | 440 | DEPARTMENT OF CORRECTIONS - HIGH DESERT STATE PRISON | SOUTHLAND INDUSTRIES | GENERAL | \$250,000 | |
| | Contract Description: | This is a new contract to provide temperature control services for High Desert State Prison, Southern Desert Correctional Center, Florence McClure Women's Correctional Center, and Three Lakes Valley Correctional Center. | | | | |
| | | Term of Contract: | Upon Approval - 08/31/2029 | Contract # 30923 | | |

CONTRACT SUMMARY

| BOE # | DEPT # | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES |
|-------|-----------------------|--|--|--|-------------|---|
| 38. | 650 | DEPARTMENT OF PUBLIC SAFETY - DIRECTOR'S OFFICE | LAS VEGAS METROPOLITAN POLICE DEPARTMENT | GENERAL 0.6% HIGHWAY 99.4% | \$1,572,848 | Exempt |
| | Contract Description: | This is a new interlocal agreement to provide ongoing breath alcohol testing services for the counties of Clark, Esmeralda, Lincoln, and Nye. | | | | |
| | | Term of Contract: | 07/01/2025 - 06/30/2029 | Contract # 30971 | | |
| 39. | 650 | DEPARTMENT OF PUBLIC SAFETY - DIRECTOR'S OFFICE | LAS VEGAS METROPOLITAN POLICE DEPARTMENT | GENERAL 2% HIGHWAY 68% FEE: DNA TESTING 30% | \$1,300,152 | Exempt |
| | Contract Description: | This is a new interlocal agreement to provide ongoing genetic marker testing (DNA), forensic laboratory analysis, and toxicology laboratory analysis services. | | | | |
| | | Term of Contract: | 07/01/2025 - 06/30/2029 | Contract # 30972 | | |
| 40. | 656 | DEPARTMENT OF PUBLIC SAFETY - FIRE MARSHAL | FIRESHOWSWEST FIRST RESPONDERS TRAINING AND EDUCATION FOUNDATION | FEE: 50% STATE EMERGENCY RESPONSE COMMISSION 50% HAZMAT | \$120,000 | Sole Source |
| | Contract Description: | This is the first amendment to original contract which provides conference management services to coordinate the annual hazardous material program. This amendment extends the termination date from April 30, 2026 to April 30, 2028 and increases the maximum amount from \$192,000 to \$312,000 due to the continued need for these services. | | | | |
| | | Term of Contract: | 07/01/2022 - 04/30/2028 | Contract # 25715 | | |
| 41. | 700 | CONSERVATION/ NATURAL RESOURCES | LGA ARCHITECTURE | BONDS | \$231,988 | |
| | Contract Description: | This is the third amendment to the original contract which provides professional services in the design of a new visitors center at Valley of Fire State Park. This amendment adds additional design and construction administration, increases the maximum amount from \$3,002,189.50 to \$3,234,177.50 and extends the termination date from February 28, 2026, to April 30, 2026, due to the additional work and time needed to complete the project. | | | | |
| | | Term of Contract: | 12/13/2022 - 04/30/2026 | Contract # 26960 | | |
| 42. | 702 | DEPARTMENT OF WILDLIFE - DATA AND TECHNOLOGY SERVICES | AMPLEX CORPORATION | FEE: SPORTSMEN REVENUE | \$705,957 | Sole Source |
| | Contract Description: | This is a new contract to provide ongoing processing services for the department's Federal Electronic Duck Stamp Program. | | | | |
| | | Term of Contract: | 10/01/2025 - 09/30/2029 | Contract # 30620 | | |

CONTRACT SUMMARY

| BOE # | DEPT # | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES |
|-------|-----------------------|---|----------------------------------|----------------|--------------|---|
| 43. | 810 | DEPARTMENT OF MOTOR VEHICLES - SYSTEM TECHNOLOGY APPLICATION REDESIGN | CARAHSOFT TECHNOLOGY CORPORATION | HIGHWAY | \$25,909,790 | |
| | Contract Description: | This is the fifth amendment to the original service agreement under statewide contract #99SWC-NV24-17504 which provides Cloud Solutions. This service agreement provides commercial off-the-shelf based software solutions to replace the current outdated systems as part of the System Modernization project. This amendment increases the maximum amount from \$92,869,514.36 to \$118,779,304.19 due to additional support to increase the pace of project execution. | | | | |
| | Term of Contract: | 09/22/2021 - 09/08/2026 | Contract # 24759 | | | |
| 44. | 810 | DEPARTMENT OF MOTOR VEHICLES - FIELD SERVICES | EVERON, LLC | HIGHWAY | \$93,350 | |
| | Contract Description: | This is the second amendment to the original contract which provides security solutions, professional installation, and monitoring. This amendment increases the maximum amount from \$49,846.48 to \$143,196.48 due to expenses for new panels and increased volume of service calls. | | | | |
| | Term of Contract: | 02/13/2024 - 07/31/2028 | Contract # 28835 | | | |
| 45. | 903 | DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - ADMINISTRATIVE SERVICES - EQUAL RIGHTS COMMISSION | EPATHUSA, INC. | GENERAL | \$46,886 | |
| | Contract Description: | This is the sixth amendment to the original contract which provides a case management system to streamline complaint processing for the Nevada Equal Rights Commission. This amendment increases the maximum amount from \$660,173.32 to \$707,058.82 due to the need for additional system enhancements. | | | | |
| | Term of Contract: | 11/15/2022 - 03/31/2028 | Contract # 26845 | | | |

MASTER SERVICE AGREEMENT SUMMARY

| BOE # | DEPT # | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES |
|-------|-----------------------|--|---------------------------------------|---------------------------------|--------------|---|
| 1. | | VARIOUS STATE AGENCIES | AMERICAN GUARD SERVICES, INC. | OTHER: VARIOUS AGENCIES | \$30,000,000 | |
| | Contract Description: | This is a new contract to provide ongoing uniformed security guard services and random patrol stops to various state agencies. | | | | |
| | | Term of Contract: | 10/01/2025 - 09/30/2030 | Contract # 30916 | | |
| 2. | | VARIOUS STATE AGENCIES | HIGHPOINT CARE INC. | OTHER: VARIOUS AGENCIES | \$9,500,000 | |
| | Contract Description: | This is a new contract to provide ongoing behavioral support, case management, community work experience programs, employment support and job development services. | | | | |
| | | Term of Contract: | Upon Approval - 08/30/2029 | Contract # 30994 | | |
| 3. | | VARIOUS STATE AGENCIES | KINDBRIDGE BEHAVIORAL HEALTH INC. | OTHER: VARIOUS AGENCIES | \$6,900,000 | |
| | Contract Description: | This is a new contract to provide ongoing behavioral support, case management, counseling, marriage and family therapy, mental health, psychology, social worker, and substance abuse counseling services. | | | | |
| | | Term of Contract: | Upon Approval - 08/30/2029 | Contract # 31000 | | |
| 4. | | VARIOUS STATE AGENCIES | MAXIMUM CARE STRATEGIES LLC | OTHER: VARIOUS AGENCIES | \$1,000,000 | |
| | Contract Description: | This is a new contract to provide ongoing applied behavioral analysis services. | | | | |
| | | Term of Contract: | Upon Approval - 08/30/2029 | Contract # 31001 | | |
| 5. | | VARIOUS STATE AGENCIES | SITV, LLC | OTHER: VARIOUS AGENCIES | \$200,000 | |
| | Contract Description: | This is a new contract to provide ongoing speech pathology, therapy, and counseling services. | | | | |
| | | Term of Contract: | Upon Approval - 08/30/2029 | Contract # 30998 | | |
| 6. | | VARIOUS STATE AGENCIES | UNIVERSAL PROTECTION SERVICE, LLC DBA | OTHER: VARIOUS AGENCIES FUNDING | \$30,000,000 | |
| | Contract Description: | This is a new contract to provide ongoing uniformed security guard services and random patrol stops to various state agencies. | | | | |
| | | Term of Contract: | 10/01/2025 - 09/30/2030 | Contract # 30915 | | |

INFORMATION CONTRACT SUMMARY

| BOE # | DEPT # | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES |
|-------|-----------------------|---|---|--|----------|---|
| 1. | 030 | ATTORNEY GENERAL'S OFFICE - VICTIMS OF DOMESTIC VIOLENCE | SYLOGISTGOV, INC. | OTHER: CHARGE FOR SERVICES 86%, TRANSFER FROM DIVISION OF PUBLIC AND BEHAVIORAL HEALTH 14% | \$53,922 | |
| | Contract Description: | This is the first amendment to the original contract which provides ongoing automated victim information notification system services. This amendment increases the maximum amount from \$1,027,595 to \$1,081,517 due to the addition of cloud hosting services and two user admin licenses. | | | | |
| | | Term of Contract: | 03/11/2025 - 03/01/2029 | Contract # 30139 | | |
| 2. | 030 | ATTORNEY GENERAL'S OFFICE - TORT CLAIMS FUND | ANDERSON VALUATION GROUP, LLC | OTHER: TORT CLAIMS FUNDS | \$50,000 | Professional Service |
| | Contract Description: | This is a new contract to provide ongoing expert witness services. | | | | |
| | | Term of Contract: | 06/16/2025 - 12/31/2026 | Contract # 30899 | | |
| 3. | 030 | ATTORNEY GENERAL'S OFFICE - TORT CLAIMS FUND | CHAD ZAWITZ | OTHER: TORT CLAIMS FUNDS | \$31,500 | Professional Service |
| | Contract Description: | This is a new contract to provide ongoing expert witness services. | | | | |
| | | Term of Contract: | 04/15/2025 - 12/31/2026 | Contract # 30756 | | |
| 4. | 040 | SECRETARY OF STATE'S OFFICE - SECRETARY OF STATE | SHI INTERNATIONAL CORP | GENERAL | \$11,235 | |
| | Contract Description: | This is a new service agreement under statewide contract # 99SWC-NV23-12771 which provides software licensing, support, and related services. This service agreement provides data cleanup efforts and migration of legacy data to the agency's existing business licensing system. | | | | |
| | | Term of Contract: | 08/07/2025 - 06/30/2026 | Contract # 31002 | | |
| 5. | 079 | DEPARTMENT OF ADMINISTRATION - MAIL SERVICES | NEVADA PRESORT CORPORATION | FEE: MAIL CHARGES | \$50,000 | |
| | Contract Description: | This is a new contract to provide ongoing large envelope pre-sorting services. | | | | |
| | | Term of Contract: | 08/06/2025 - 06/30/2026 | Contract # 30694 | | |
| 6. | 082 | DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - BUILDINGS AND GROUNDS | BUREAU VERITAS NATIONAL ELEVATOR INSPECTIONS SERVICES | OTHER: BUILDINGS AND GROUNDS RENTAL INCOME | \$56,000 | |
| | Contract Description: | This is a new contract to provide ongoing third-party elevator inspections for state-owned building. | | | | |
| | | Term of Contract: | 08/07/2025 - 06/30/2029 | Contract # 30827 | | |

INFORMATION CONTRACT SUMMARY

| BOE # | DEPT # | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES |
|-------|-----------------------|--|---------------------------|--|----------|---|
| 7. | 082 | DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - BUILDINGS AND GROUNDS | INCLINE TREE CARE LLC | OTHER: BUILDINGS AND GROUNDS RENTAL INCOME | \$24,500 | |
| | Contract Description: | This is a new contract to provide ongoing Arborist services for the properties in northern Nevada. | | | | |
| | | Term of Contract: | 07/18/2025 - 06/30/2029 | Contract # 30806 | | |
| 8. | 082 | DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - BUILDINGS AND GROUNDS | SUMMIT PLUMBING CO., LLC | OTHER: BUILDINGS AND GROUNDS RENTAL INCOME | \$40,000 | |
| | Contract Description: | This is the first amendment to the original contract which provides ongoing septic and plumbing services for state-owned buildings in northern Nevada. This amendment increases the maximum amount from \$55,000 to \$95,000 due to existing issues with various properties. | | | | |
| | | Term of Contract: | 09/01/2023 - 08/31/2027 | Contract # 27643 | | |
| 9. | 082 | DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - BUILDINGS AND GROUNDS | VARIEGATED INDUSTRIES INC | OTHER: BUILDINGS AND GROUNDS RENTAL INCOME | \$24,500 | |
| | Contract Description: | This is a new contract to provide ongoing Arborist services for the properties in northern Nevada. | | | | |
| | | Term of Contract: | 07/18/2025 - 06/30/2029 | Contract # 30752 | | |
| 10. | 082 | DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - HEALTH AND HUMAN SERVICES CIP PROJECTS - NON-EXEC | KGA, INC. | GENERAL | \$24,400 | Professional Service |
| | Contract Description: | This is a new contract to provide professional architectural/engineering services for the Safe Dispersal Zone (Stein) Deferred Maintenance CIP Project to include construction documents and bidding assistance for the design and construction of rounded wall/fencing installation and structural support on top of the patio yard walls at Desert Willow Treatment Center at the Southern Nevada Child and Adolescent Services Campus: CIP Project No. 23-M02-16; SPWD Contract No. 117831. | | | | |
| | | Term of Contract: | 07/17/2025 - 06/30/2027 | Contract # 30739 | | |

INFORMATION CONTRACT SUMMARY

| BOE # | DEPT # | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES |
|-------|-----------------------|--|--|------------------------|----------|---|
| 11. | 082 | DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - DEPARTMENT OF ADMINISTRATION CIP PROJECTS - NON-EXEC | CONVERSE PROFESSIONAL GROUP INC DBA CONVERSE CONSULTANTS | GENERAL 37% OTHER: 63% | \$15,600 | Professional Service |
| | Contract Description: | This is a new contract to provide professional miscellaneous services for the Indoor Air Quality Assessment Arrowhead Office Building CIP Project to include investigate active health, safety, and environmental issues with testing of common air constituents and humidity at the Arrowhead Building. CIP Project No. 23-S06-1.0; SPWD Contract No. 117774. | | | | |
| | Term of Contract: | 07/17/2025 - 06/30/2027 | Contract # 30717 | | | |
| 12. | 082 | DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - DCNR AND AGRICULTURE CIP PROJECTS - NON-EXEC | SHAW ENGINEERING LTD. | BONDS | \$51,683 | Professional Service |
| | Contract Description: | This is a new contract to provide professional architectural/engineering services for the Construct Water Wells & Water Systems at Various Fish Hatchery Sites CIP Project to include design services, construction administration services, and bidding services to construct a complete replacement of the water distribution system, fire suppression water systems, and well improvements at the Gallagher Fish Hatchery in Spring Creek, NV: CIP Project No. 21-M08-4; SPWD Contract No. 117939. | | | | |
| | Term of Contract: | 08/06/2025 - 06/30/2027 | Contract # 30941 | | | |
| 13. | 082 | DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - DEPARTMENT OF MOTOR VEHICLES CIP PROJECTS - NON-EXEC | RED CONSULTING ENGINEERS, LLC | HIGHWAY | \$48,400 | Professional Service |
| | Contract Description: | This is a new contract to provide professional architectural/engineering services for the Department of Motor Vehicle Flamingo office in Las Vegas Upgrade Interior Lighting CIP Project to include design development services, construction documents, bidding services, and construction administration for the upgrade of the interior lighting to Light-Emitting Diode (LED) fixtures and replace the lighting control system to maximize energy savings: CIP Project No. 25-M20; SPWD Contract No. 117898. | | | | |
| | Term of Contract: | 08/12/2025 - 06/30/2029 | Contract # 30980 | | | |

INFORMATION CONTRACT SUMMARY

| BOE # | DEPT # | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES |
|-------|-----------------------|--|-----------------------------------|--------------------------|----------|---|
| 14. | 082 | DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS - DEPARTMENT OF ADMINISTRATION CIP PROJECTS - NON-EXEC | LUMOS & ASSOCIATES | BONDS | \$35,000 | Professional Service |
| | Contract Description: | This is a new contract to provide professional Geotechnical Investigation Services for the Administration Building, Kinkead Building Site CIP Project to include up to eight field and site investigations at various depths to provide geotechnical investigation, drilling, dig clearance, surface borings, and testing to determine the seismic site class: CIP Project No. 23-C30; SPWD Contract No. 117757. | | | | |
| | | Term of Contract: | 07/17/2025 - 06/30/2027 | Contract # 30695 | | |
| 15. | 082 | DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS | BLACK EAGLE CONSULTING INC | OTHER: AGENCY FUNDED CIP | \$14,400 | Professional Service |
| | Contract Description: | This is a new contract to provide professional Materials Testing & Inspection Services for the Carson City Adventure Center CIP Project to include code-mandated testing and inspections with preparation of the subgrade and aggregate base materials for the exterior site, to include earthwork, site concrete, asphalt paving, building concrete, and laboratory testing: CIP Project No. 23-A023-2; SPWD Contract No. 117730. | | | | |
| | | Term of Contract: | 07/18/2025 - 06/30/2027 | Contract # 30809 | | |
| 16. | 082 | DEPARTMENT OF ADMINISTRATION - STATE PUBLIC WORKS | PAUL CAVIN ARCHITECT LLC | OTHER: AGENCY FUNDED CIP | \$12,500 | Professional Service |
| | Contract Description: | This is a new contract for professional architectural/engineering services for the Nevada Air National Guard Building 4 Demolition CIP Project to include bidding assistance, construction administration, and utility fees related to the demolition: CIP Project No. 25-A021; SPWD Contract No. 117870. | | | | |
| | | Term of Contract: | 08/08/2025 - 06/30/2029 | Contract # 30942 | | |
| 17. | 102 | GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT - NEVADA MAIN STREET PROGRAM | NATIONAL MAIN STREET CENTER, INC. | GENERAL | \$89,050 | |
| | Contract Description: | This is a new contract to provide ongoing training and technical assistance. | | | | |
| | | Term of Contract: | 07/17/2025 - 06/30/2027 | Contract # 30472 | | |

INFORMATION CONTRACT SUMMARY

| BOE # | DEPT # | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES |
|-------|-----------------------|--|-------------------------------------|---------------------------------------|----------|---|
| 18. | 130 | DEPARTMENT OF TAXATION | CDW GOVERNMENT LLC | FEDERAL | \$75,844 | |
| | Contract Description: | This is a new service agreement under statewide contract #99SWC-NV21-8313 which provides computer equipment, peripherals, and related services. This service agreement provides software license and deployment services for Sensei Strategy IQ to assist with project management. | | | | |
| | Term of Contract: | 07/30/2025 - 09/25/2025 | Contract # 30728 | | | |
| 19. | 130 | DEPARTMENT OF TAXATION | GARTNER, INC. | GENERAL | \$38,988 | |
| | Contract Description: | This is a new service agreement under statewide contract #99SWC-NV21-8568 which provides research and advisory services related to information technology. This service agreement provides access to research and advice related to overall information technology needs. | | | | |
| | Term of Contract: | 07/01/2025 - 06/30/2026 | Contract # 30565 | | | |
| 20. | 240 | DEPARTMENT OF VETERANS SERVICES - SOUTHERN NEVADA VETERANS HOME ACCOUNT | BLUSKY RESTORATION CONTRACTORS, LLC | OTHER: PRIVATE/COUNTY 35% FEDERAL 65% | \$22,198 | Exempt |
| | Contract Description: | This is a new contract to provide general contractor and repair services. | | | | |
| | Term of Contract: | 07/25/2025 - 12/31/2025 | Contract # 31004 | | | |
| 21. | 240 | DEPARTMENT OF VETERANS SERVICES - SOUTHERN NEVADA VETERANS HOME ACCOUNT | KEVIN CHRISTOPHER BURTON | OTHER: PRIVATE/COUNTY 35% FEDERAL 65% | \$20,280 | |
| | Contract Description: | This is a new contract to provide ongoing pest preventative services and treatment. | | | | |
| | Term of Contract: | 07/18/2025 - 06/30/2029 | Contract # 30939 | | | |
| 22. | 300 | DEPARTMENT OF EDUCATION - OFFICE OF EARLY LEARNING AND DEVELOPMENT | WASHOE COUNTY SCHOOL DISTRICT | FEDERAL | \$74,006 | Exempt |
| | Contract Description: | This is a new interlocal agreement to provide ongoing work for the Nevada Registry that will support the development of an early childhood workforce dashboard/report generator and wellness guidebook tool. | | | | |
| | Term of Contract: | 08/08/2025 - 12/30/2025 | Contract # 30986 | | | |

INFORMATION CONTRACT SUMMARY

| BOE # | DEPT # | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES |
|-------|--------|--|--|----------------|----------|---|
| 23. | 332 | DEPARTMENT OF ADMINISTRATION - NEVADA STATE LIBRARY, ARCHIVES AND PUBLIC RECORDS - ARCHIVES AND PUBLIC RECORDS | ATLAS SYSTEMS, INC. | GENERAL | \$36,597 | |
| | | Contract Description: This is a new contract to provide ongoing cloud-based hosting and technical support for the ArchivesSpace record and data management system. Term of Contract: 09/01/2025 - 08/31/2028 Contract # 30901 | | | | |
| 24. | 400 | DEPARTMENT OF HUMAN SERVICES - DIRECTOR'S OFFICE - ADMINISTRATION | NEVADA PUBLIC HEALTH FOUNDATION, INC. | GENERAL | \$23,320 | |
| | | Contract Description: This is a new service agreement under statewide contract #99SWC-NV23-17896 which provides consulting, marketing, and education services. This service agreement provides community building services for the Developmental Services programs under the Aging and Disability Services Division. Term of Contract: 07/17/2025 - 10/31/2025 Contract # 30919 | | | | |
| 25. | 402 | DEPARTMENT OF HUMAN SERVICES - AGING AND DISABILITY SERVICES - DESERT REGIONAL CENTER | SHAWN ALLEN BUTTER | FEDERAL | \$97,120 | |
| | | Contract Description: This is a new contract to provide replacement goods and services for eight water heaters. Term of Contract: 07/20/2025 - 09/30/2025 Contract # 30755 | | | | |
| 26. | 406 | DEPARTMENT OF HUMAN SERVICES - PUBLIC AND BEHAVIORAL HEALTH - SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES | JOHNSON CONTROLS FIRE PROTECTION LIMITED PARTNERSHIP | GENERAL | \$87,664 | |
| | | Contract Description: This is a new contract to provide ongoing fire safety services. Term of Contract: 07/22/2025 - 06/30/2027 Contract # 30498 | | | | |

INFORMATION CONTRACT SUMMARY

| BOE # | DEPT # | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES |
|-------|--------|--|--------------------------------|---|----------|---|
| 27. | 406 | DEPARTMENT OF HUMAN SERVICES - PUBLIC AND BEHAVIORAL HEALTH - SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES | UNITED LOCK AND SECURITY, INC. | GENERAL | \$24,060 | |
| | | Contract Description: This is a new contract to provide ongoing maintenance to door systems. Term of Contract: 08/12/2025 - 06/30/2027 Contract # 30945 | | | | |
| 28. | 406 | DEPARTMENT OF HUMAN SERVICES - PUBLIC AND BEHAVIORAL HEALTH - NORTHERN NEVADA ADULT MENTAL HEALTH SERVICES | ENVIRONMENTAL RESOURCES, INC. | GENERAL | \$10,000 | |
| | | Contract Description: This is a new contract to provide plumbing services. Term of Contract: 08/11/2025 - 05/31/2029 Contract # 30497 | | | | |
| 29. | 406 | DEPARTMENT OF HUMAN SERVICES - PUBLIC AND BEHAVIORAL HEALTH - RURAL CLINICS | BEST JANITORIAL SERVICES, INC. | GENERAL | \$22,512 | |
| | | Contract Description: This is a new contract to provide ongoing janitorial services to the Lovelock location. Term of Contract: 07/01/2025 - 06/30/2027 Contract # 30696 | | | | |
| 30. | 409 | DEPARTMENT OF HUMAN SERVICES - CHILD AND FAMILY SERVICES - CHILDREN, YOUTH AND FAMILY ADMINISTRATION | SOCIAL CHANGE PARTNERS, LLC | OTHER: COUNTY ASSESSMENTS 75% FEDERAL 25% | \$68,750 | Sole Source |
| | | Contract Description: This is the third amendment to the original contract which provides ongoing consultation services for federally funded extended foster care for youth ages 18 to 21. This amendment extends the termination date from July 31, 2025 to July 1, 2026 and increases the maximum amount from \$361,250 to \$430,000 due to the continued need for these services. Term of Contract: 08/01/2021 - 07/01/2026 Contract # 24573 | | | | |

INFORMATION CONTRACT SUMMARY

| BOE # | DEPT # | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES |
|-------|-----------------------|--|--|---|----------|---|
| 31. | 410 | NEVADA HEALTH AUTHORITY - DIRECTOR'S OFFICE - ADMINISTRATION | DEPARTMENT OF ADMINISTRATION APPEALS OFFICE | GENERAL 46% FEE: LICENSURE 8% FEDERAL 46% | \$15,000 | Exempt |
| | Contract Description: | This is the third amendment to the original interlocal agreement which provides ongoing appeal process services. This amendment increases the maximum amount from \$146,841.52 to \$161,841.52 due to the addition of hearings. | | | | |
| | | Term of Contract: | 07/01/2021 - 06/30/2026 | Contract # 24009 | | |
| 32. | 410 | NEVADA HEALTH AUTHORITY - DIRECTOR'S OFFICE - ADMINISTRATION | SOCIAL ENTREPRENEURS, INC. | GENERAL 50% FEDERAL 50% | \$12,405 | |
| | Contract Description: | This is the first amendment to the original service agreement under statewide contract #99SWC-NV23-17884 which provides consulting, marketing, and education services. This service agreement provides leadership and policy training. This amendment increases the maximum amount from \$74,895 to \$87,390 due to the addition of leadership coaching. | | | | |
| | | Term of Contract: | 06/12/2025 - 06/30/2026 | Contract # 30727 | | |
| 33. | 440 | DEPARTMENT OF CORRECTIONS - DIRECTOR'S OFFICE | GREAT BASIN DRILLING COMPANY OF NEVADA, INC. | GENERAL | \$52,369 | |
| | Contract Description: | This is a new contract to provide services to replace a well pump at Southern Desert Correctional Center. | | | | |
| | | Term of Contract: | 07/23/2025 - 06/30/2026 | Contract # 30952 | | |
| 34. | 440 | DEPARTMENT OF CORRECTIONS - DIRECTOR'S OFFICE | SHERMCO INDUSTRIES, INC. | GENERAL | \$31,160 | |
| | Contract Description: | This is a new contract to provide testing for generators at Ely State Prison. | | | | |
| | | Term of Contract: | 07/16/2025 - 06/30/2026 | Contract # 30933 | | |
| 35. | 440 | DEPARTMENT OF CORRECTIONS - CORRECTIONAL PROGRAMS | CDW GOVERNMENT LLC | OTHER: GOWINN GRANT | \$45,869 | |
| | Contract Description: | This is a new service agreement under statewide contract #99SWC-NV21-8313 which provides cloud services. This service agreement provides network installation at Casa Grande Transitional Housing, Jean Conservation Camp, and Florence McClure Women Correctional Center. | | | | |
| | | Term of Contract: | 08/08/2025 - 08/31/2026 | Contract # 30973 | | |
| 36. | 440 | DEPARTMENT OF CORRECTIONS - THREE LAKES VALLEY CONSERVATION CAMP | CARRIER CORPORATION | GENERAL | \$13,920 | |
| | Contract Description: | This is a new contract to provide ongoing air conditioning maintenance services. | | | | |
| | | Term of Contract: | 08/11/2025 - 06/30/2029 | Contract # 30997 | | |

INFORMATION CONTRACT SUMMARY

| BOE # | DEPT # | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES |
|-------|-----------------------|--|---|-------------------|----------|---|
| 37. | 500 | COMMISSION ON MINERAL RESOURCES - DIVISION OF MINERALS | AP PRODUCTIONS LLC DBA THREE STICKS PRODUCTIONS | FEE: MINING CLAIM | \$13,300 | |
| | Contract Description: | This is the first amendment to the original service agreement under statewide contract# 99SWC-NV23-17898 which provides consulting, marketing, and education services. This amendment increases the maximum amount from \$40,000 to \$53,300 due to an additional day for travel and services necessary to complete the project. | | | | |
| | | Term of Contract: | 06/03/2025 - 07/31/2027 | Contract # 30296 | | |
| 38. | 550 | DEPARTMENT OF AGRICULTURE - NUTRITION EDUCATION PROGRAMS | JSL CONSTRUCTION, INC | FEDERAL | \$16,987 | |
| | Contract Description: | This is a new contract to provide for the installation of an interior water service line to the food warehouse in Las Vegas. | | | | |
| | | Term of Contract: | 08/06/2025 - 01/31/2026 | Contract # 30895 | | |
| 39. | 550 | DEPARTMENT OF AGRICULTURE - NUTRITION EDUCATION PROGRAMS | RAYMOND HANDLING SOLUTIONS, INC. | FEDERAL | \$23,575 | |
| | Contract Description: | This is a new contract to provide for the installation of a hydraulic dock pit leveler at the food warehouse in Las Vegas. | | | | |
| | | Term of Contract: | 08/06/2025 - 01/31/2026 | Contract # 30889 | | |
| 40. | 611 | GAMING CONTROL BOARD | JAMES R OPENSHAW | GENERAL | \$49,999 | |
| | Contract Description: | This is a new contract to provide ongoing racing steward services for the state's equine racing program. | | | | |
| | | Term of Contract: | 07/21/2025 - 06/30/2029 | Contract # 30920 | | |
| 41. | 651 | DEPARTMENT OF PUBLIC SAFETY - NEVADA HIGHWAY PATROL DIVISION | LAKE CISM, LLC | FEDERAL | \$48,440 | |
| | Contract Description: | This is a new contract to provide required training to Peer Support members. | | | | |
| | | Term of Contract: | 08/12/2025 - 12/31/2025 | Contract # 30896 | | |

INFORMATION CONTRACT SUMMARY

| BOE # | DEPT # | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES |
|-------|-----------------------|--|--------------------------------|--|----------|---|
| 42. | 702 | DEPARTMENT OF WILDLIFE - FISHERIES MANAGEMENT | SANI HUT COMPANY, INC. | FEDERAL | \$5,958 | |
| | Contract Description: | This is the third amendment to the original contract which provides job shacks for staff while operating the watercraft inspection and decontamination stations at Lahontan Reservoir. This amendment extends the termination date from October 31, 2025 to October 31, 2027 and increases the maximum amount from \$6,589 to \$12,547 due to the continued need for these services. | | | | |
| | Term of Contract: | 09/15/2023 - 10/31/2027 | Contract # 27821 | | | |
| 43. | 704 | STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - STATE PARKS | ALBERT SCOTT LONGORIA | OTHER: REVENUE | \$10,000 | |
| | Contract Description: | This is a new revenue contract to provide boat launch and retrieval services at Cave Rock State Park. | | | | |
| | Term of Contract: | 07/30/2025 - 11/01/2025 | Contract # 30944 | | | |
| 44. | 704 | STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - STATE PARKS | AZTECH MATERIALS TESTING, INC. | BONDS 18% OTHER: HELMSLEY GRANT VALLEY OF FIRE 82% | \$39,218 | Professional Service |
| | Contract Description: | This is the second amendment to the original contract which provides inspection and testing services for the new visitor center at Valley of Fire State Park. This amendment increases the maximum amount from \$172,609 to \$211,827 due to additional third-party inspections for the new contractor coming to the site and the exhibit work they are providing. | | | | |
| | Term of Contract: | 06/11/2024 - 12/31/2025 | Contract # 29166 | | | |
| 45. | 704 | STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - STATE PARKS | CRYSTAL BAY MARINE LLC | OTHER: REVENUE | \$10,000 | |
| | Contract Description: | This is a new revenue contract to provide boat launch and retrieval services at Cave Rock State Park. | | | | |
| | Term of Contract: | 08/06/2025 - 11/15/2025 | Contract # 30966 | | | |
| 46. | 704 | STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - STATE PARKS | MELVYN GREEN & ASSOCIATES, INC | GENERAL 93% BONDS 7% | \$10,000 | Professional Service |
| | Contract Description: | This is the third amendment to the original contract which provides professional structural and construction management services in the implementation of the rehabilitation of the Nine Mile Stone House project. This amendment increases the maximum amount from \$118,000 to \$128,000 due to the additional labor and site visit added. | | | | |
| | Term of Contract: | 10/09/2023 - 12/31/2025 | Contract # 28327 | | | |

INFORMATION CONTRACT SUMMARY

| BOE # | DEPT # | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES |
|-------|-----------------------|---|----------------------------------|---------------------------|----------|---|
| 47. | 704 | STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - STATE PARKS | NORTH LAKE TAHOE BOAT RENTAL LLC | OTHER: REVENUE | \$10,000 | |
| | Contract Description: | This is a new revenue contract to provide rental boat launch and retrieval services at Cave Rock State Park. | | | | |
| | | Term of Contract: | 07/29/2025 - 10/15/2025 | Contract # 30926 | | |
| 48. | 704 | STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - STATE PARKS | SIERRA DIVING CENTER | OTHER: REVENUE | \$10,000 | |
| | Contract Description: | This is a new revenue contract to conduct scuba diving certification classes at Sand Harbor State Park. | | | | |
| | | Term of Contract: | 07/21/2025 - 05/31/2026 | Contract # 30791 | | |
| 49. | 704 | STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - STATE PARKS | TALBOT TOURS LLC | OTHER: REVENUE | \$15,000 | |
| | Contract Description: | This is a new revenue contract to provide guided tours at Sand Harbor State Park. | | | | |
| | | Term of Contract: | 07/17/2025 - 05/31/2026 | Contract # 30898 | | |
| 50. | 704 | DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - STATE PARKS - MAINTENANCE OF STATE PARKS-NON-EXEC | BONANZA SEPTIC SERVICE | OTHER: UTILITY SURCHARGE | \$40,000 | |
| | Contract Description: | This is a new contract to provide on call septic services to Western Region Parks. | | | | |
| | | Term of Contract: | 07/17/2025 - 06/30/2029 | Contract # 30722 | | |
| 51. | 707 | DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - STATE LANDS - TAHOE BOND SALE-Non-Exec | MEYER SURVEYING | OTHER: SETTLEMENT REVENUE | \$52,600 | |
| | Contract Description: | This is a new contract to provide survey services of 11 state-owned parcels to establish legal boundaries following resource damage and other violations. | | | | |
| | | Term of Contract: | 07/31/2025 - 12/31/2025 | Contract # 30905 | | |

INFORMATION CONTRACT SUMMARY

| BOE # | DEPT # | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES |
|-------|-----------------------|--|---|--------------------------------------|----------|---|
| 52. | 810 | DEPARTMENT OF MOTOR VEHICLES - DIRECTOR'S OFFICE | RNS COMMUNICATIONS INC DBA MOTOR VEHICLE NETWORK | OTHER: MISCELLANEOUS REVENUE | \$40,800 | |
| | Contract Description: | This is a new revenue contract to provide ongoing digital signage at field offices. | | | | |
| | | Term of Contract: | 07/28/2025 - 07/31/2029 | Contract # 30900 | | |
| 53. | 901 | DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - REHABILITATION - BLIND BUSINESS ENTERPRISE PROGRAM | CANYON ELECTRIC CO INC | OTHER: BUSINESS ENTERPRISE SET-ASIDE | \$80,000 | |
| | Contract Description: | This is a new contract to provide ongoing handyman services for the Business Enterprise of Nevada facilities located in southern Nevada. | | | | |
| | | Term of Contract: | 10/01/2025 - 09/30/2029 | Contract # 30922 | | |
| 54. | 901 | DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - REHABILITATION - BLIND BUSINESS ENTERPRISE PROGRAM | CANYON ELECTRIC CO INC | OTHER: BUSINESS ENTERPRISE SET-ASIDE | \$80,000 | |
| | Contract Description: | This is a new contract to provide ongoing regular and emergency electrical installation, repair and maintenance services for the Business Enterprise of Nevada locations in southern Nevada. | | | | |
| | | Term of Contract: | 10/01/2025 - 09/30/2029 | Contract # 30924 | | |
| 55. | B009 | LICENSING BOARDS AND COMMISSIONS - FUNERAL AND CEMETERY SERVICES | CONNIE CHRISTIANSEN DBA CHRISTIANSEN ACCOUNTING NETWORK | FEE: LICENSURE | \$11,500 | |
| | Contract Description: | This is a new contract to provide ongoing financial audit services. | | | | |
| | | Term of Contract: | 07/30/2025 - 06/30/2026 | Contract # 30823 | | |
| 56. | B015 | LICENSING BOARDS AND COMMISSIONS - MEDICAL EXAMINERS | MCNUTT LAW FIRM, A PROFESSIONAL CORPORATION | FEE: LICENSURE | \$45,000 | Professional Service |
| | Contract Description: | This is a new contract to provide legal services. | | | | |
| | | Term of Contract: | 08/08/2025 - 06/30/2027 | Contract # 30746 | | |

INFORMATION CONTRACT SUMMARY

| BOE # | DEPT # | STATE AGENCY | CONTRACTOR | FUNDING SOURCE | AMOUNT | EXCEPTIONS FOR SOLICITATIONS AND/OR EMPLOYEES |
|-----------------------|--------|---|-------------------------|------------------|----------|---|
| 57. | B026 | LICENSING BOARDS AND COMMISSIONS - OSTEOPATHIC MEDICINE | FENNEMORE CRAIG, P.C. | FEE: LICENSURE | \$95,000 | Professional Service |
| Contract Description: | | This is a new contract to provide ongoing legal services. | | | | |
| | | Term of Contract: | 07/30/2025 - 02/28/2027 | Contract # 30904 | | |

Joe Lombardo
Governor



Tiffany Greenameyer
Director

Curtis Palmer
Deputy Director

David Lenzner
Deputy Director

**STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division**

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: August 15, 2025
To: Tiffany Greenameyer, Clerk of the Board
Governor's Finance Office
From: Budd Milazzo, Budget Division *B*
Governor's Finance Office
Subject: BOARD OF EXAMINERS **INFORMATION** ITEM

The following describes an information item submitted for placement on the agenda of the next Board of Examiners' meeting.

GOVERNOR'S FINANCE OFFICE – BUDGET DIVISION

Agenda Item Write-up:

Pursuant to NRS Chapter 353, the division presents a reconciled fund balance report for the Tort Claim Fund, Statutory Contingency Account, Stale Claims Account, Emergency Account, Disaster Relief Account, and the IFC Contingency Fund as of August 14, 2025, for State Fiscal Year 2025. Additionally, a reconciliation of the Extradition Coordinator budget account has been prepared at the request of the Board.

Additional Information:

The Tort Claim Fund is the State Treasury Fund for Insurance Premiums. The Statutory Contingency Account, Stale Claims Account, Emergency Account, Disaster Relief Account, and the IFC Contingency Fund supplement funding for eligible agencies within statutory authority.

Below is the available balance for each account prior to any projected outstanding claims:

| | | |
|---|----|----------------|
| Tort Claim Fund | \$ | 385,462.04 |
| Statutory Contingency Account | \$ | 8,506,977.66 |
| Stale Claims Account | \$ | 4,066,186.83 |
| Emergency Account | \$ | 452,337.21 |
| Disaster Relief Account | \$ | 14,553,181.74 |
| IFC Contingency Unrestricted General Fund | \$ | 36,401,085.11 |
| IFC Contingency Unrestricted Highway Fund | \$ | 1,638,068.35 |
| IFC Contingency Restricted General Fund | \$ | 105,566,486.00 |
| IFC Contingency Restricted Highway Fund | \$ | 18,772,646.00 |
| Extradition Coordinator – Budget Account 1002 | \$ | 517,292.44 |

Statutory Authority:

NRS 331.187, 353.097, 353.263, 353.264, 353.266, 353.268, 353.2735, 179.225 and AB469, SB453, SB504 of the 2023 Legislative Session.

REVIEWED: BM

INFORMATION ITEM: _____

| | | Tort Claim Fund | |
|---|---------|------------------------|--------------------------|
| | | Balance Sheet | |
| | | August 14, 2025 | |
| Fiscal Year: | 2025 | | |
| Fund: | 715 | | |
| Agency: | 030 | | |
| Budget Account: | 1348 | | |
| Statutory Authority NRS: | 331.187 | | |
| Receipts/Funding | | Balance | |
| Beginning Cash | | \$ 2,639.00 | |
| Revenue from Boards | | \$ 151,544.25 | |
| Cost Allocation | | \$ 6,032,378.86 | |
| Loan Repayment | | \$ 5,000.00 | |
| Salary Adjustment Fund | | \$ 49,461.00 | |
| Total Receipts/Funding | | | \$ 6,241,023.11 |
| Operating Expenditures - Non Claims | | | |
| Personnel | | \$ 248,994.79 | |
| Operating | | \$ 238.86 | |
| Information Technology | | \$ 831.00 | |
| Purchasing Assessment | | \$ 183.00 | |
| St Cost Plan Recovery | | \$ 25,546.00 | |
| Tort Claims Overhead | | \$ 464,761.02 | |
| Total Operating Expenditures | | | \$ 740,554.67 |
| Net Operating Receipts/Funding | | | \$ 5,500,468.44 |
| Tort Claims | | | |
| Tort Claims - AG Approved | | \$ 2,943,036.40 | |
| Tort Claims - Board of Examiners Approved | | \$ 2,171,970.00 | |
| Total Tort Claims | | | \$ 5,115,006.40 |
| Realized Funding Available | | | \$ 385,462.04 |
| Projected Future Claims FY26 | | | |
| NDOC wrongful death (pay from SCF?) | | \$ 4,600,000.00 | |
| | | \$ - | |
| Total Projected Future Claims FY26 | | | \$ 4,600,000.00 |
| Projected Realized Funding Available | | | \$ (4,214,537.96) |

** FY26 Realized Funding Available is \$6,009,498.83**

| | | |
|---|-----------------|--|
| Fiscal Year: | 2025 | Statutory Contingency Account Balance Sheet August 14, 2025 |
| Fund: | 101 | |
| Agency: | 930 | |
| Budget Account: | 4892 | |
| Statutory Authority NRS: | 353.264 | |
| Receipts/Funding | | Balance |
| Beginning Cash | \$ 2,563,339.00 | |
| Appropriations-Biennium Restoration | \$ 9,835,522.00 | |
| Total Receipts/Funding | | \$ 12,398,861.00 |
| Claims | | |
| Claims - Clerk Approved | \$ 865,885.51 | |
| Claims - Board of Examiners Approved | \$ 900,000.00 | |
| Total Claims | | \$ 1,765,885.51 |
| Other Expenditures | | |
| Outside Counsel - AGO | \$ 426,996.19 | |
| Public Defender - Prison Claims | \$ 454,751.40 | |
| Transfer to Public Defender | \$ 1,593,779.00 | |
| NRS 62I.025 Juvenile Compact | \$ 6,123.24 | |
| Transfer to GCB | \$ 80,808.00 | |
| Transfer to Ethics | \$ 1,540.00 | |
| Transfer to Governor Office | \$ 12,000.00 | |
| Total Other Expenditures | | \$ 2,575,997.83 |
| Realized Funding Available | | \$ 8,056,977.66 |
| Current/BOE agenda requests | | |
| Transfer to GFO | \$ 24,000.00 | |
| Pending Expenditures | | \$ 24,000.00 |
| Projected Future Claims FY 26 | | |
| Total Projected Claims | | \$ - |
| Projected Realized Funding Available | | \$ 8,032,977.66 |

****FY25 ending balance will balance forward to FY26****

| Fiscal Year: 2025 | | State Claims Account Balance Sheet August 14, 2025 | |
|-----------------------------------|---------|---|------------------------|
| Fund: | 101 | | |
| Agency: | 930 | | |
| Budget Account: | 4888 | | |
| Statutory Authority NRS: | 353.097 | | |
| Receipts/Funding | | Balance | |
| Appropriations (Restoration) | | \$ 4,616,752.00 | |
| Beginning Cash | | \$ 3,347,421.00 | |
| Total Receipts/Funding | | | \$ 7,964,173.00 |
| State Claims | | | |
| Escapee Prosecution | | \$ 109,718.66 | |
| Governor's Office | | \$ 1,322.05 | |
| Nuclear Projects (Returned) | | \$ (3,870.81) | |
| Attorney General | | \$ 11,970.57 | |
| Secretary of State | | \$ 1,433.14 | |
| Taxation | | \$ 25,056.35 | |
| Public Defender | | \$ 6,432.37 | |
| Education | | \$ 168,360.26 | |
| Military | | \$ 29,931.47 | |
| Nevada Medicaid | | \$ 109,120.48 | |
| DHRM | | \$ 132.11 | |
| Aging | | \$ 478,570.98 | |
| Health Division | | \$ 39,428.08 | |
| Mental Health | | \$ 86,749.20 | |
| DPBH -LV Mental Health | | \$ 36,532.54 | |
| DPBH - SNAMHS | | \$ 4,269.82 | |
| DPBH - NNAMHS | | \$ 251,876.35 | |
| Childrens Behavioral | | \$ 20,151.45 | |
| Public Safety | | \$ 624.92 | |
| Forestry | | \$ 3,211.86 | |
| Admin | | \$ 10,888.49 | |
| Military | | \$ 15,951.48 | |
| Corrections | | \$ 2,293,267.47 | |
| Judiciary | | \$ 1,770.00 | |
| DCFS | | \$ 119,201.09 | |
| Water Resources | | \$ 69,004.25 | |
| General Overhead | | \$ 7,622.54 | |
| Other Refunds | | \$ (741.00) | |
| Total State Claims | | | \$ 3,897,986.17 |
| Realized Funding Available | | | \$ 4,066,186.83 |

| | | | |
|--|---------------|---|--|
| Fiscal Year: | 2025 | Emergency Fund Balance Sheet August 14, 2025 | |
| Fund: | 101 | | |
| Agency: | 930 | | |
| Budget Account: | 4889 | | |
| Statutory Authority NRS: | 353.263 | | |
| Receipts/Funding | | Balance | |
| Appropriations (Restoration) | \$ 17,000.00 | | |
| Beginning Cash | \$ 500,000.00 | | |
| Total Receipts/Funding | | \$ 517,000.00 | |
| Emergency Fund Expenditures | | | |
| NDOC - HDSP HVAC Parts | \$ 28,640.00 | | |
| NDOC - HDSP HVAC Rental | \$ 18,468.99 | | |
| DCNR - Comstock HVAC | \$ 17,553.80 | | |
| Total Emergency Fund Expenditures | | \$ 64,662.79 | |
| Realized Funding Available | | \$ 452,337.21 | |
| Projected Emergency Fund Expenditures | | | |
| Total Projected Emergency Fund Expenditures | | | |
| Projected Realized Funding Available | | \$ 452,337.21 | |

****FY25 ending balance will balance forward to FY26****

| | | | |
|---|----------|---|-------------------------|
| Fiscal Year: | 2025 | Disaster Relief Fund Balance Sheet August 14, 2025 | |
| Fund: | 101 | | |
| Agency: | 170 | | |
| Budget Account: | 1335 | | |
| Statutory Authority NRS: | 353.2735 | | |
| Receipts/Funding | | | Balance |
| Beginning Cash | | \$ 12,543,674.00 | |
| Transfer From General Fund | | \$ 2,000,000.00 | |
| Interest Distribution | | \$ 449,287.95 | |
| Total Receipts/Funding | | | \$ 14,992,961.95 |
| Disaster Relief Fund Expenditures | | | |
| Transfer to Emergency Assistance Subaccount | | \$ 439,780.21 | |
| Total Disaster Relief Fund Expenditures | | | \$ 439,780.21 |
| Realized Funding Available | | | \$ 14,553,181.74 |
| **FY25 ending balance will balance forward to FY26** | | | |

| Fiscal Year: 2025 Fund: 101 Agency: 170 Budget Account: 2630 Statutory Authority NRS: 353.266 | | IFC Contingency Fund (Unrestricted) Balance Sheet August 14, 2025 | |
|---|------------------|--|-------------------------|
| Unrestricted General Fund Revenue | | Balance | |
| Beginning Cash | \$ 13,174,826.04 | | |
| Appropriations (Restoration) | \$ 25,730,726.00 | | |
| Reversions | \$ 3,183,936.17 | | |
| Total Unrestricted General Fund Revenue | | \$ 42,089,488.21 | |
| Unrestricted General Fund Expenditures | | | |
| Meeting Costs (through 4/17/25) | \$ 41,982.10 | | |
| Business & Industry (6/13/24 FY25) | \$ 218,889.00 | | |
| Division of Emergency Management (10/10/24) | \$ 306,483.00 | | |
| Veterans Services (10/10/2024) | \$ 503,938.00 | | |
| DETR - Vocational Rehab Match (12/12/24) | \$ 1,216,748.00 | | |
| DHHS - Division of Child & Family Services (12/12/24) | \$ 823,120.00 | | |
| Education - Special Education Services (12/12/24) | \$ 374,572.00 | | |
| Education - County PERS Incentive (12/12/24) | \$ 154,634.00 | | |
| Corrections - Peer Support & Programs (12/12/24) | \$ 448,228.00 | | |
| DETR - Vocational Rehab (12/12/24) | \$ 78,728.00 | | |
| Home Means Nevada (1/29/25) | \$ 196,076.00 | | |
| DPS - Dignitary Protection (2/14/25) | \$ 87,921.00 | | |
| DCNR - State Lands (6/18/25) | \$ 151,954.00 | | |
| AGO - Dignitary Protection (6/18/25) | \$ 54,488.00 | | |
| DPS - Dignitary Protection (6/18/25) | \$ 227,171.00 | | |
| NDVS - Personnel, Cemetery, IT (6/18/25) | \$ 49,971.00 | | |
| DHHS - DPBH - Sanction Fine (6/18/25) | \$ 753,500.00 | | |
| Total Unrestricted General Fund Expenditures | | \$ 5,688,403.10 | |
| Unrestricted General Fund Realized Funding Available | | | \$ 36,401,085.11 |
| Projected Unrestricted General Fund Expenditures**IFC approved, transfer not complete. | | | |
| AGO - Victim Notificaion System Shortfall | \$ 54,401.00 | | |
| DPS - Dignitary Protection | \$ 14,261.00 | | |
| DPBH - Salary Shortfall (Lakes Crossing) | \$ 991,147.00 | | |
| DPBH - Salary Shortfall (SNAMHS) | \$ 3,561,639.00 | | |
| DIDS - Revenue Shortfall | \$ 315,183.00 | | |
| Total Projected Unrestricted General Fund Expenditures | | \$ 4,936,631.00 | |
| Projected Unrestricted General Fund Realized Funding Available | | | \$ 31,464,454.11 |
| Unrestricted Highway Fund Revenue | | | |
| Beginning Cash | \$ 1,184,685.35 | | |
| Reversions | \$ 453,383.00 | | |
| Total Unrestricted Highway Fund Revenue | | \$ 1,638,068.35 | |
| Unrestricted Highway Fund Expenditures | | | |
| | \$ - | | |
| Total Unrestricted Highway Fund Expenditures | | \$ - | |
| Unrestricted Highway Fund Realized Funding Available | | | \$ 1,638,068.35 |
| Projected Unrestricted Highway Fund Expenditures | | | |
| | \$ - | | |
| Total Projected Unrestricted Highway Fund Expenditures | | \$ - | |
| Projected Unrestricted Highway Fund Realized Funding Available | | | \$ 1,638,068.35 |
| Unrestricted Realized Funding Available (General Fund & Highway Fund) | | | \$ 33,102,522.46 |

FY25 ending balance will balance forward to FY26

IFC Contingency Fund (Restricted)
Balance Sheet
August 14, 2025

Fiscal Year: 2025
Fund: 101
Agency: 170
Budget Account: 2630
Statutory Authority NRS: 353.268

Restricted General Fund Expenditures

| Bill | Sec | Short Desc | Allocated | Expended | Balance | Approved Expenditures | Projected Balance |
|--------------------------------------|-----|--|--------------------------|-------------------------|--------------------------|------------------------|--------------------------|
| AB 468 | 4.3 | Core.NV | \$ 81,606,294.00 | \$ 1,575,537.00 | \$ 80,030,757.00 | | \$ 80,030,757.00 |
| AB 480 | 1 | Language Access Plan | \$ 25,000,000.00 | \$ 5,781,051.00 | \$ 19,218,949.00 | | \$ 19,218,949.00 |
| SB 231 | 1 | School District Salaries | \$ 354,583.00 | \$ 237,369.00 | \$ 117,214.00 | \$ - | \$ 117,214.00 |
| SB 342 | 2 | WICHE Veterinary Coop | \$ 8,000,000.00 | \$ 8,000,000.00 | \$ - | \$ - | \$ - |
| SB 490 | 1.5 | GCB IT Equipment | \$ 5,500,000.00 | \$ 5,500,000.00 | \$ - | \$ - | \$ - |
| AB 518 | 7 | Indigent Defense FY 24 Allocation | \$ 2,714,295.00 | \$ 778,103.00 | \$ 1,936,192.00 | | \$ 1,936,192.00 |
| AB 518 | 7.3 | Indigent Defense FY 25 Allocation | \$ 6,613,033.00 | | \$ 6,613,033.00 | \$ 5,018,601.00 | \$ 1,594,432.00 |
| SB 342 | 3 | WICHE Veterinary Utah State University | \$ 76,132.00 | \$ 76,132.00 | \$ - | \$ - | \$ - |
| SB 503 | 14 | K-12 Teach Nevada Scholarship | \$ 3,208,023.00 | \$ 3,208,023.00 | \$ - | \$ - | \$ - |
| SB 511 | 74 | ADSD - Home & Community Programs | \$ 2,352,270.00 | \$ 2,283,978.00 | \$ 68,292.00 | \$ - | \$ 68,292.00 |
| SB 511 | 75 | ADSD - Adult Protective Services | \$ 2,418,818.00 | \$ 2,128,964.00 | \$ 289,854.00 | \$ - | \$ 289,854.00 |
| SB 511 | 76 | ADSD - Long-term Care | \$ 1,468,609.00 | \$ 1,468,609.00 | \$ - | \$ - | \$ - |
| SB 511 | 77 | DCFS - Desert Willow | \$ 586,956.00 | | \$ 586,956.00 | \$ - | \$ 586,956.00 |
| SB 511 | 78 | NDOC - Tonopah Conservation Camp | \$ 1,723,840.00 | | \$ 1,723,840.00 | \$ - | \$ 1,723,840.00 |
| Total Restricted General Fund | | | \$ 141,622,853.00 | \$ 31,037,766.00 | \$ 110,585,087.00 | \$ 5,018,601.00 | \$ 105,566,486.00 |

Restricted Highway Fund Expenditures

| | | | | | | | |
|--------------------------------------|-----|---------|--------------------------|-------------------------|--------------------------|------------------------|--------------------------|
| AB 468 | 4.7 | Core.NV | \$ 19,142,217.00 | \$ 369,571.00 | \$ 18,772,646.00 | | \$ 18,772,646.00 |
| Total Restricted Highway Fund | | | \$ 19,142,217.00 | \$ 369,571.00 | \$ 18,772,646.00 | \$ - | \$ 18,772,646.00 |
| Total Restricted Fund | | | \$ 160,765,070.00 | \$ 31,407,337.00 | \$ 129,357,733.00 | \$ 5,018,601.00 | \$ 124,339,132.00 |

\$124,339,132 to be reverted FY25

| | |
|--------------------------|---------|
| Fiscal Year: | 2025 |
| Fund: | 101 |
| Agency: | 030 |
| Budget Account: | 1002 |
| Statutory Authority NRS: | 179.225 |

Extradition Coordinator

Balance Sheet

August 14, 2025

| Receipts/Funding | Balance |
|---|------------------------|
| Appropriations | \$ 1,733,578.00 |
| Recoveries | \$ 146,956.67 |
| Salary Adjustment Funds | \$ 475.00 |
| Total Receipts/Funding | \$ 1,881,009.67 |
| Extradition Coordinator Expenditures | |
| Personnel Services | \$ 181,379.53 |
| Out of State Travel | \$ 3,547.50 |
| In State Travel | \$ 984.52 |
| Operating | \$ 14,778.31 |
| Extradition Costs | \$ 1,142,930.31 |
| Information Services | \$ 1,611.06 |
| Purchasing Assessment | \$ 24.00 |
| Statewide Cost Allocation Plan | \$ 922.00 |
| Attorney General Cost Allocation Plan | \$ 17,540.00 |
| Total Extradition Coordinator Expenditures | \$ 1,363,717.23 |
| Realized Funding Available | \$ 517,292.44 |

Notes

**** FY26 Realized Funding Available is \$1,656,311.22****

Joe Lombardo
Governor



Tiffany Greenameyer
Director

Curtis Palmer
Deputy Director

David Lenzner
Deputy Director

**STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division**

209 E. Musser Street, Suite 200 | Carson City, NV 89701- 4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: August 4, 2025
To: Tiffany Greenameyer, Clerk of the Board
Governor's Finance Office
From: Shayne Powell, Budget Division s
Governor's Finance Office
Subject: BOARD OF EXAMINERS **INFORMATION** ITEM

The following describes an information item submitted for placement on the agenda of the next Board of Examiners meeting:

FISCAL YEAR 2025 – 4th QUARTER OVERTIME REPORT

Agenda Item Write-up:

Pursuant to NRS 284.180, the Department of Administration, Division of Human Resource Management must prepare and submit quarterly to the Budget Division of the Office of Finance a report regarding all overtime worked by employees of the Executive Department during the quarter. The Budget Division shall transmit quarterly to the Board of Examiners the report and the analysis of the Budget Division regarding the report. The Budget Division submits the 4th Quarter Overtime Report and analysis for fiscal year 2025.

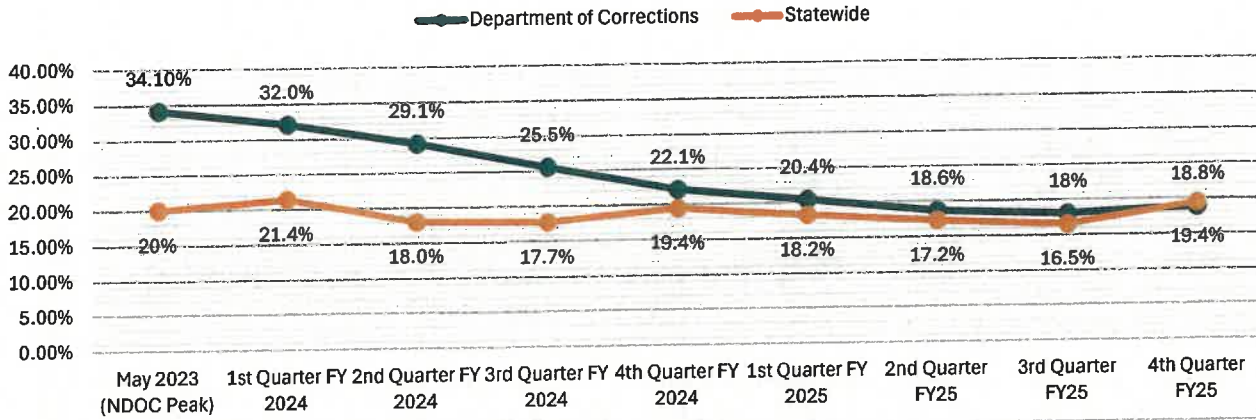
Additional Information:

As of the 4th quarter of fiscal year 2025, year to date overtime pay and accrued compensatory leave accounted for a total of approximately \$112 million, or 7.34% of total pay, a 1.63% decrease from fiscal year 2024.

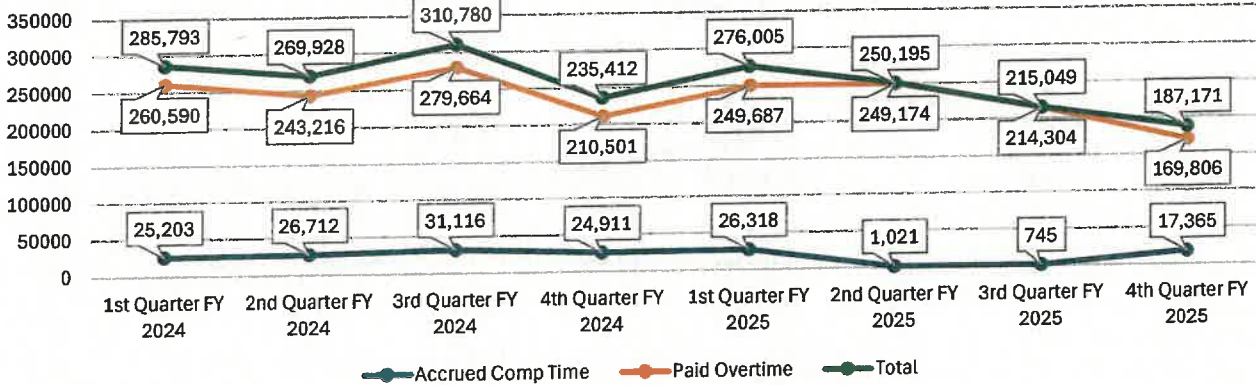
The 5 agencies with the highest dollar amount of overtime and accrued comp time for the quarter accounted for 53.2% of the statewide total:

1. Corrections – \$11.57 million
2. Health and Human Services – \$5.46 million
3. Public Safety – \$3.50 million
4. Transportation – \$1.16 million
5. Conservation & Natural Resources – \$737 thousand

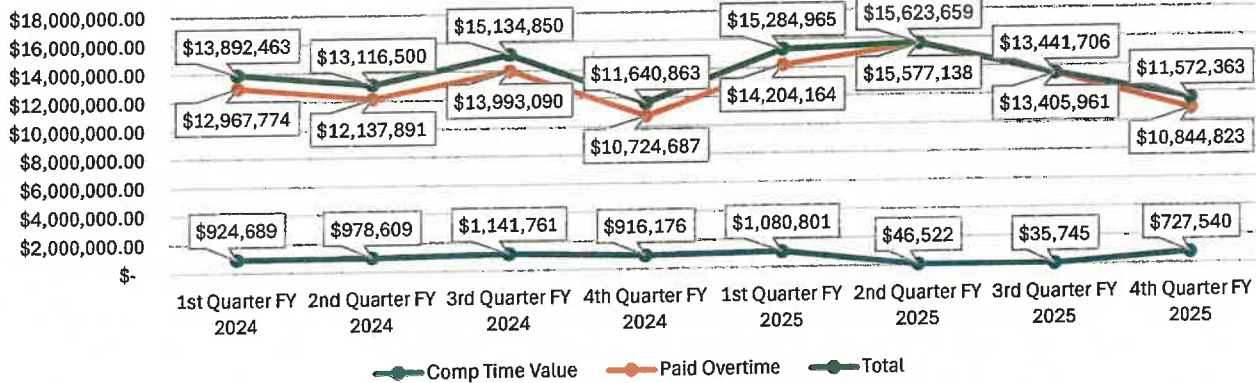
Department of Corrections Vacancy Rates



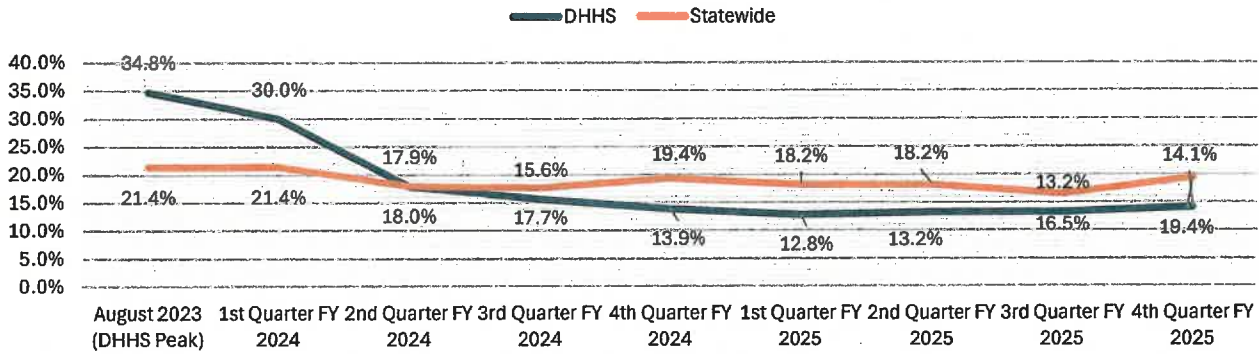
Department of Corrections Accrued Overtime & Comp Time (in Hours)



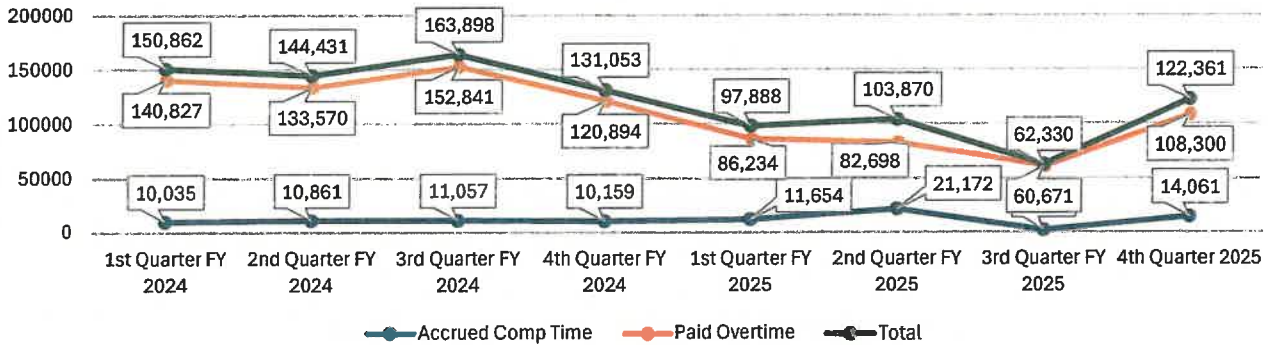
Department of Corrections Accrued Overtime & Comp Time (in Dollars)



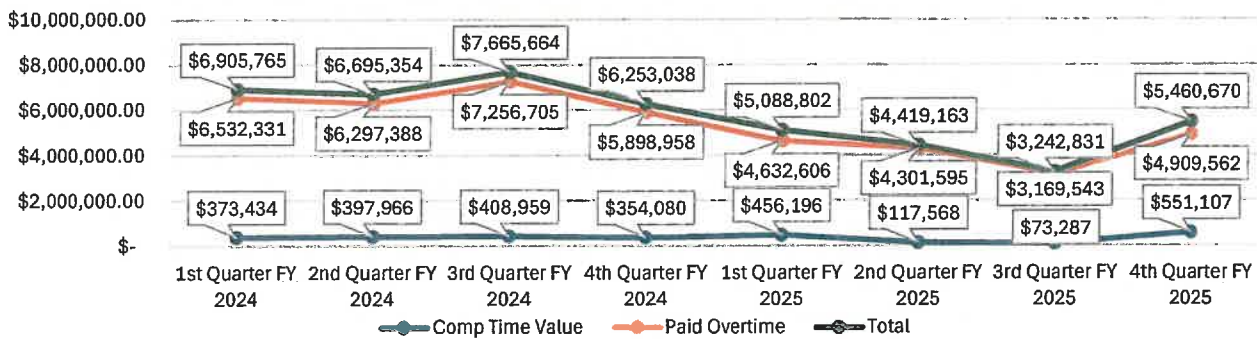
Department of Health & Human Services Vacancy Rates



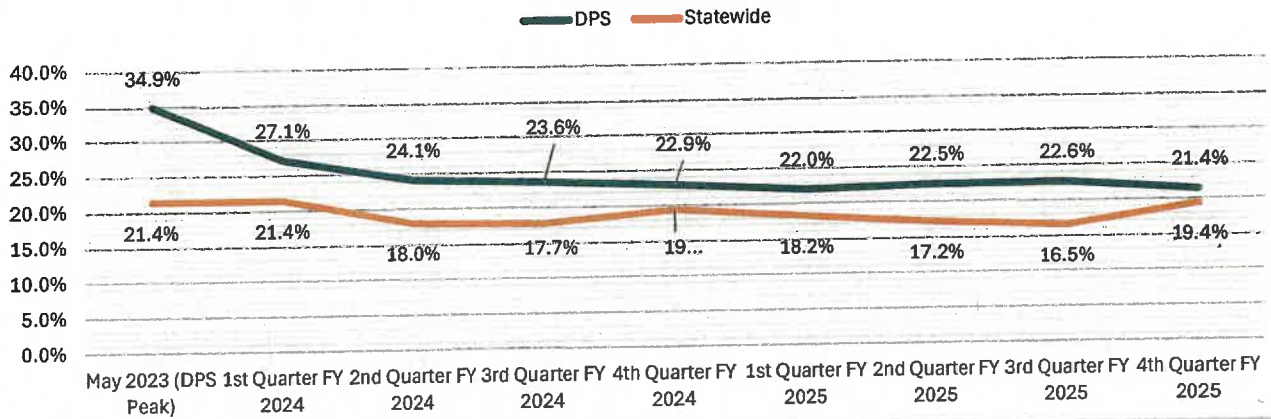
Department of Health & Human Services Accrued Overtime & Comp Time (in Hours)



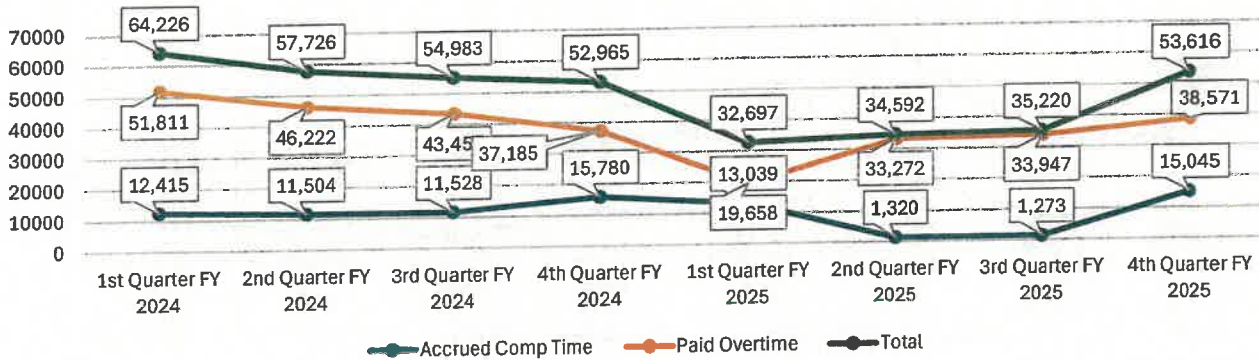
Department of Health & Human Services Accrued Overtime & Comp Time (in Dollars)



Department of Public Safety Vacancy Rates

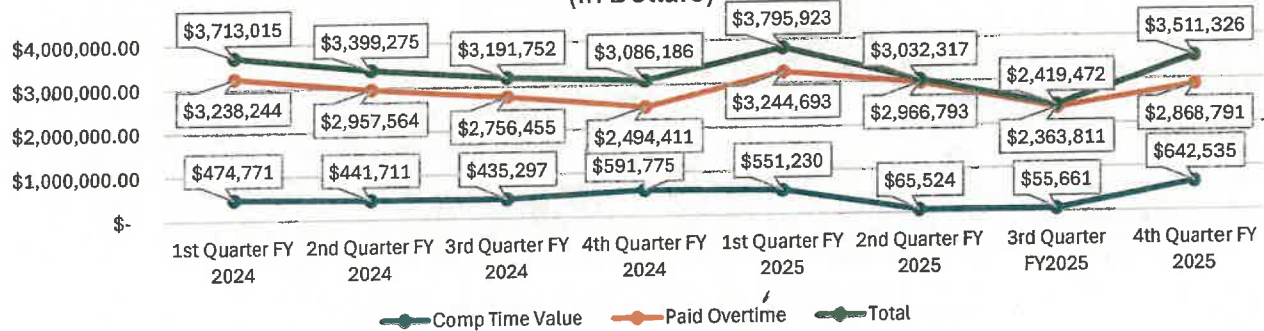


Department Public Safety Accrued Overtime & Comp Time (in Hours)

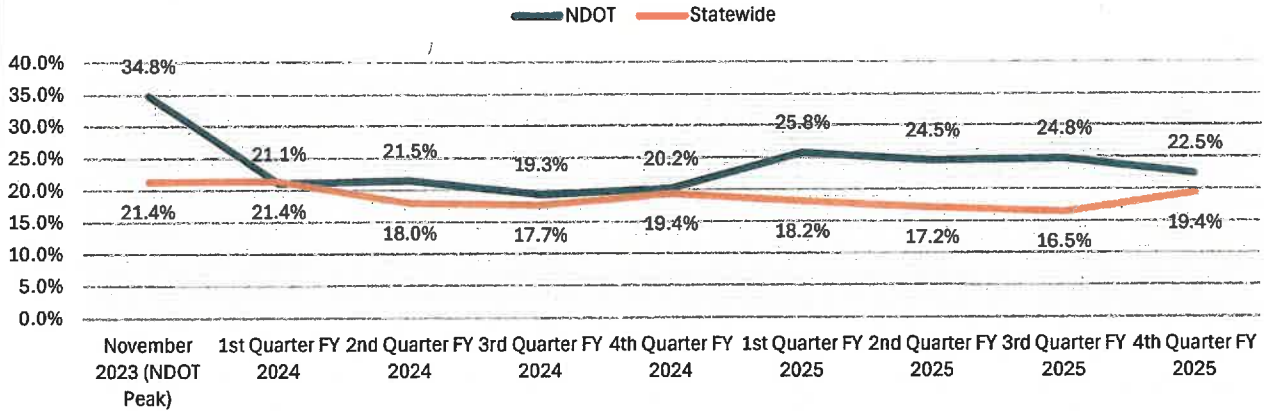


Department of Public Safety

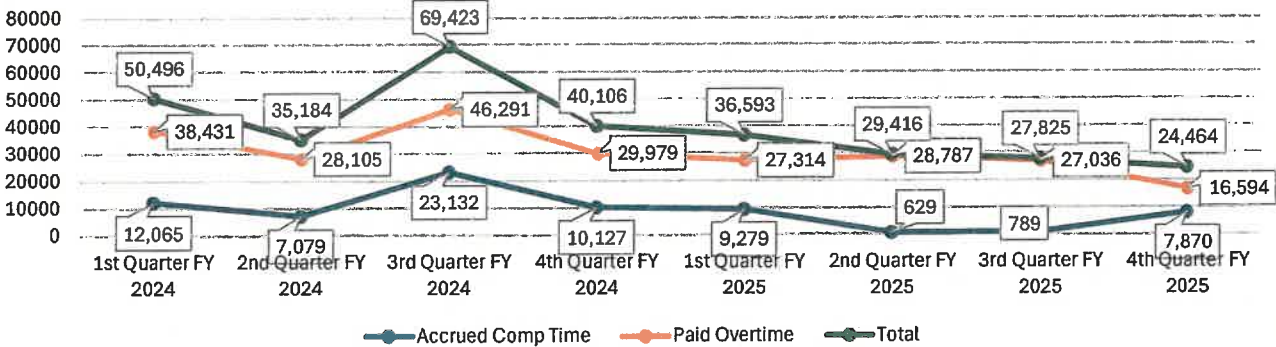
Accrued Overtime & Comp Time (in Dollars)



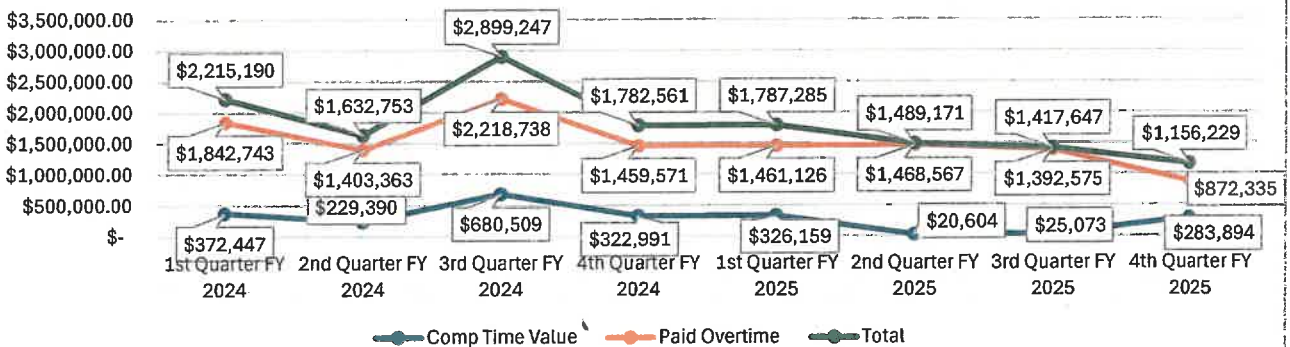
Department of Transportation Vacancy Rates



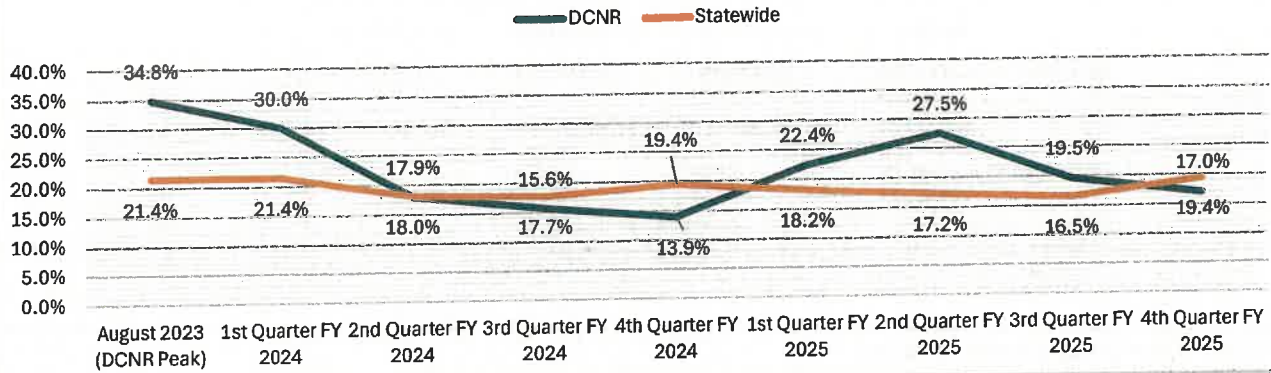
Department of Transportation Accrued Overtime & Comp Time (in Hours)



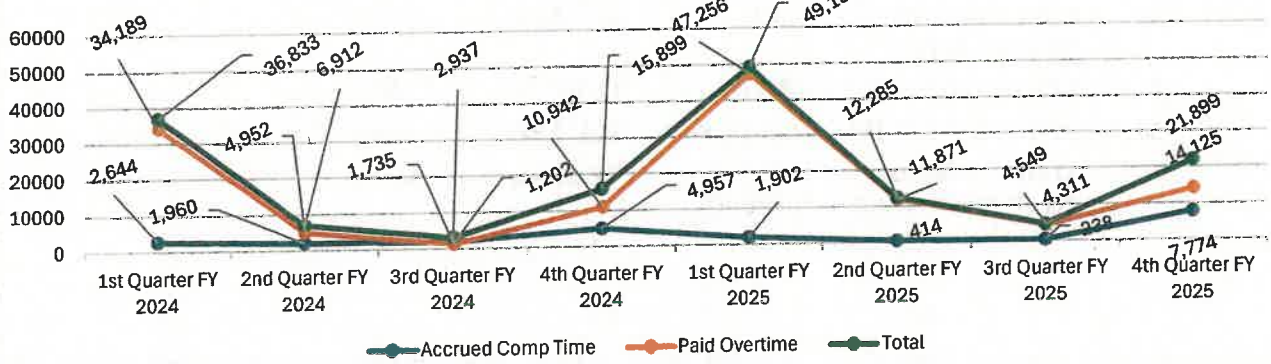
Department of Transportation Accrued Overtime & Comp Time (in Dollars)



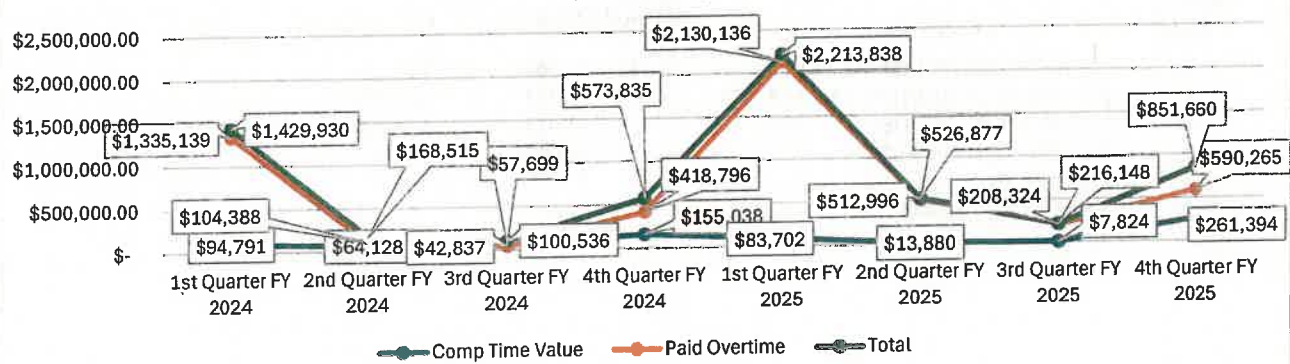
Department of Conservation & Natural Resources Vacancy Rates (With Seasonal Vacancies)



Department of Conservation & Natural Resources Accrued Overtime & Comp Time (in Hours)



Department of Conservation & Natural Resources Accrued Overtime & Comp Time (in Dollars)



OVERTIME/ACCRUED COMP USE BY DEPARTMENT

FISCAL YEAR 2025 SUMMARY (QTR 4)
NEVADA DEPARTMENT OF ADMINISTRATION

Tuesday, August 5, 2025

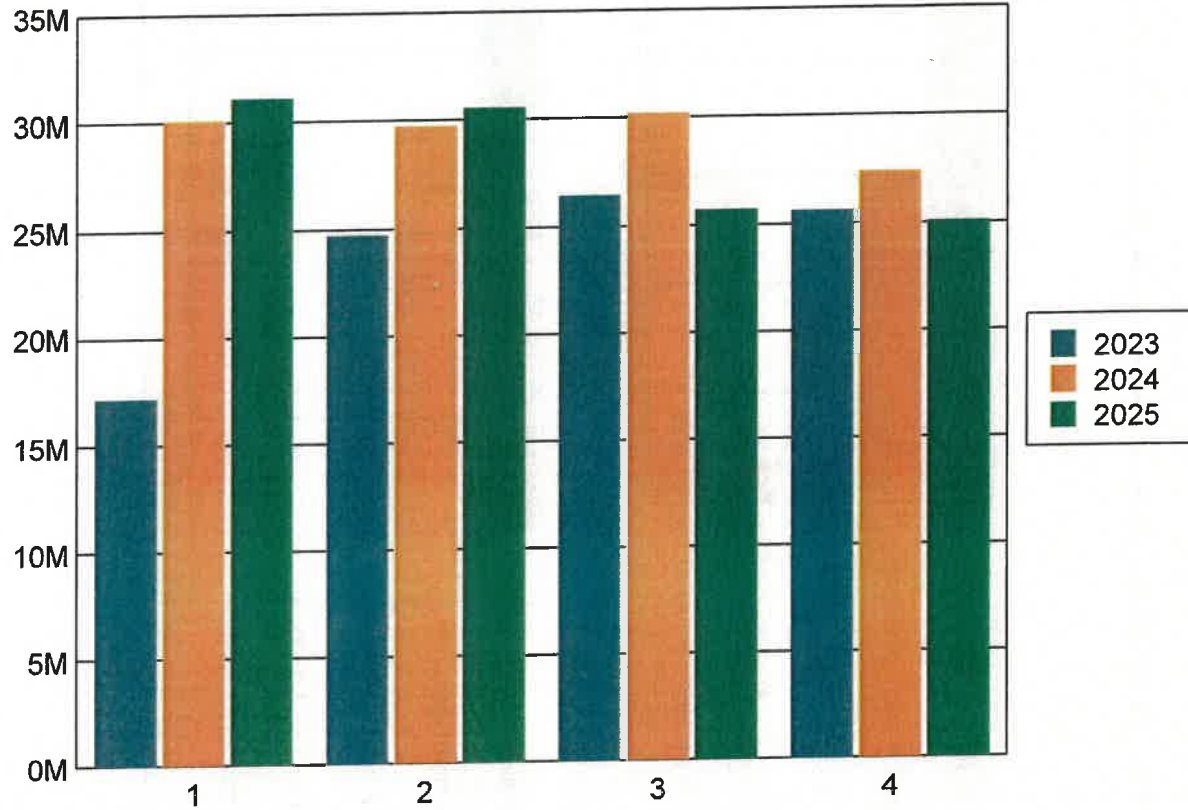
| CUMULATIVE STATEWIDE TOTALS (QTR 4) | | | |
|-------------------------------------|-----------------|-----------------|-----------------|
| | 2023 | 2024 | 2025 |
| BASE PAY | \$1,051,674,741 | \$1,192,450,491 | \$1,418,757,101 |
| OVERTIME PAY + ACCRUED COMP | \$93,873,150 | \$117,537,377 | \$112,403,834 |
| TOTAL PAY | \$1,145,547,890 | \$1,309,987,869 | \$1,531,160,935 |
| OT/COMP AS A SHARE OF TOTAL PAY | 8.19% | 8.97% | 7.34% |

| Highest OT/Comp expenditures in dollars | | | |
|---|---|---------------------------|---------------------------------|
| Agency Code | Department | Overtime and Accrued Comp | OT/Comp as a Share of Total Pay |
| 44 | DEPARTMENT OF CORRECTIONS | \$11,572,363 | 19.33% |
| 40 | DEPARTMENT OF HEALTH AND HUMAN SERVICES | \$5,460,670 | 4.51% |
| 65 | DEPARTMENT OF PUBLIC SAFETY | \$3,502,757 | 11.58% |
| 80 | DEPARTMENT OF TRANSPORTATION | \$1,156,229 | 3.44% |
| 70 | STATE DEPARTMENT OF CONSERVATION AND NATURAL RESO | \$737,346 | 4.61% |

| Highest percentages of OT/Comp as a share of Total Pay | | | |
|--|---------------------------------|---------------------------|---------------------------------|
| Agency Code | Department | Overtime and Accrued Comp | OT/Comp as a Share of Total Pay |
| 44 | DEPARTMENT OF CORRECTIONS | \$11,572,363 | 19.33% |
| 24 | DEPARTMENT OF VETERANS SERVICE | \$561,261 | 12.76% |
| 65 | DEPARTMENT OF PUBLIC SAFETY | \$3,502,757 | 11.58% |
| 50 | COMMISSION ON MINERAL RESOURCES | \$16,843 | 4.84% |
| 43 | ADJUTANT GENERAL | \$175,178 | 4.72% |



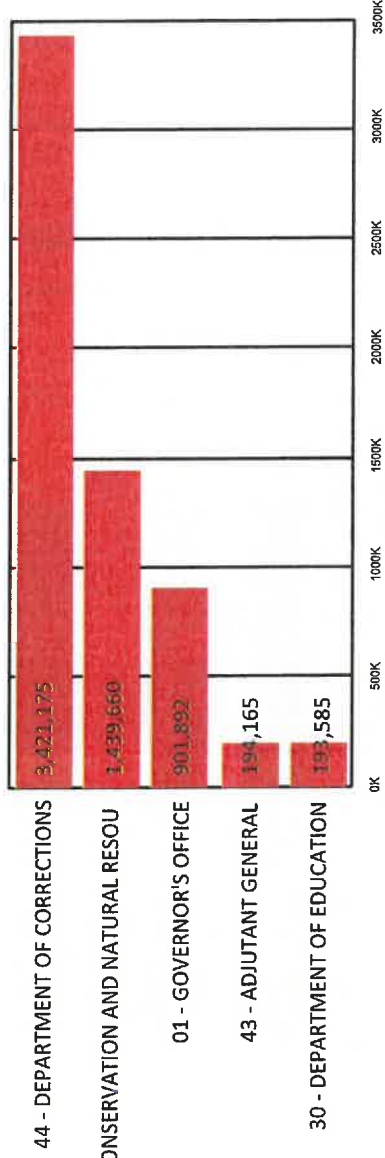
Statewide OT/Comp Distribution by Quarter



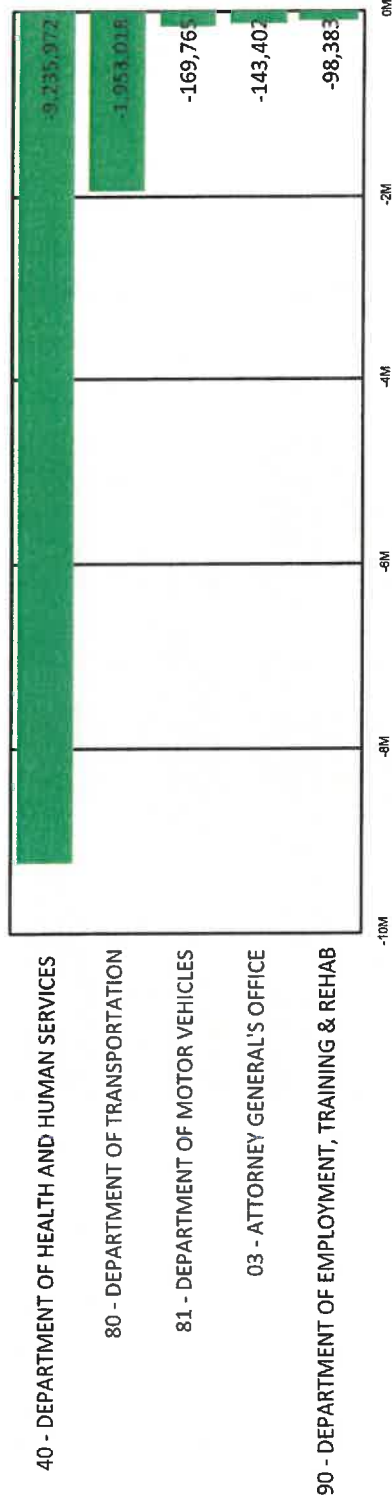
| | Q1 Base Pay | Q2 Base Pay | Q3 Base Pay | Q4 Base Pay |
|------|---------------|---------------|---------------|---------------|
| 2023 | \$234,544,411 | \$277,187,582 | \$245,368,904 | \$294,573,843 |
| 2024 | \$255,346,955 | \$310,941,764 | \$318,531,282 | \$307,630,490 |
| 2025 | \$348,143,331 | \$337,316,015 | \$371,107,276 | \$362,190,480 |

FY2025 - YEAR-TO-DATE TOTALS

Greatest increases in OT/Comp expenditures vs FY2024

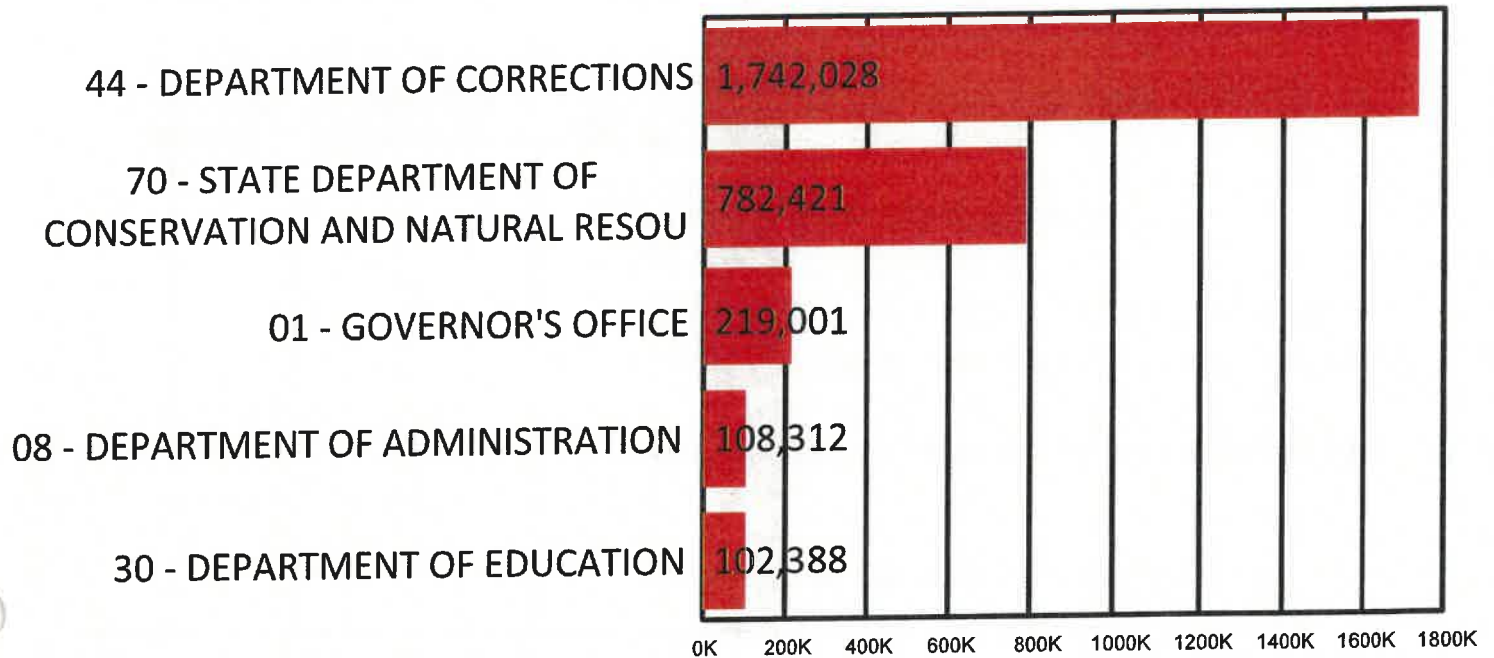


Greatest reductions in OT/Comp expenditure vs FY2024

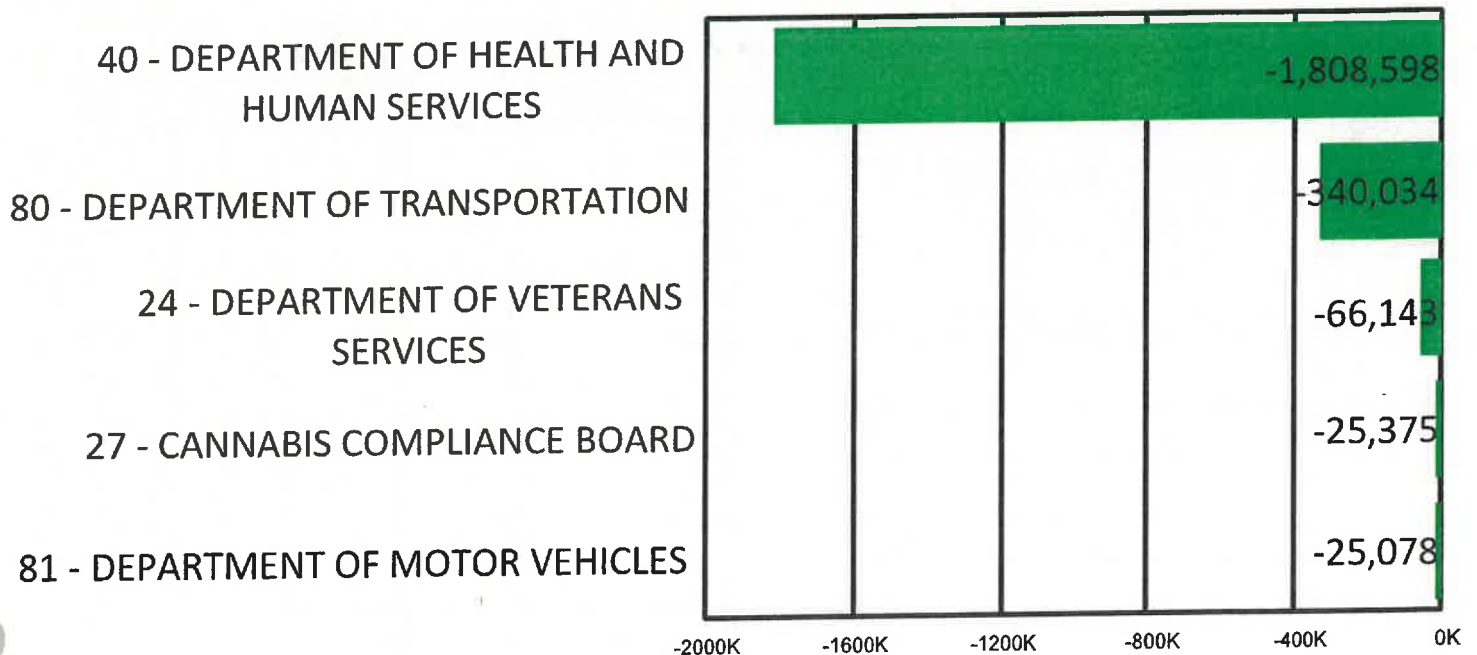


FY2025 - QTR1

Greatest increases in OT/Comp expenditures vs FY2024

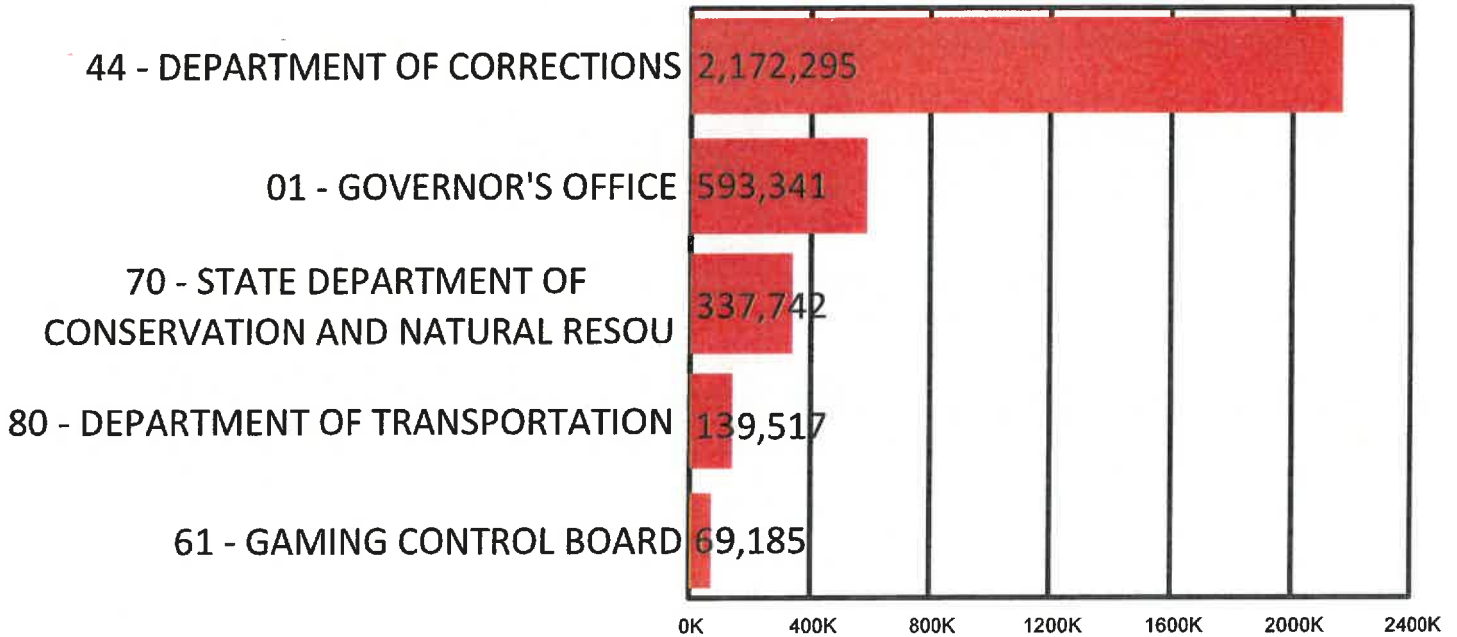


Greatest reductions in OT/Comp expenditure vs FY2024

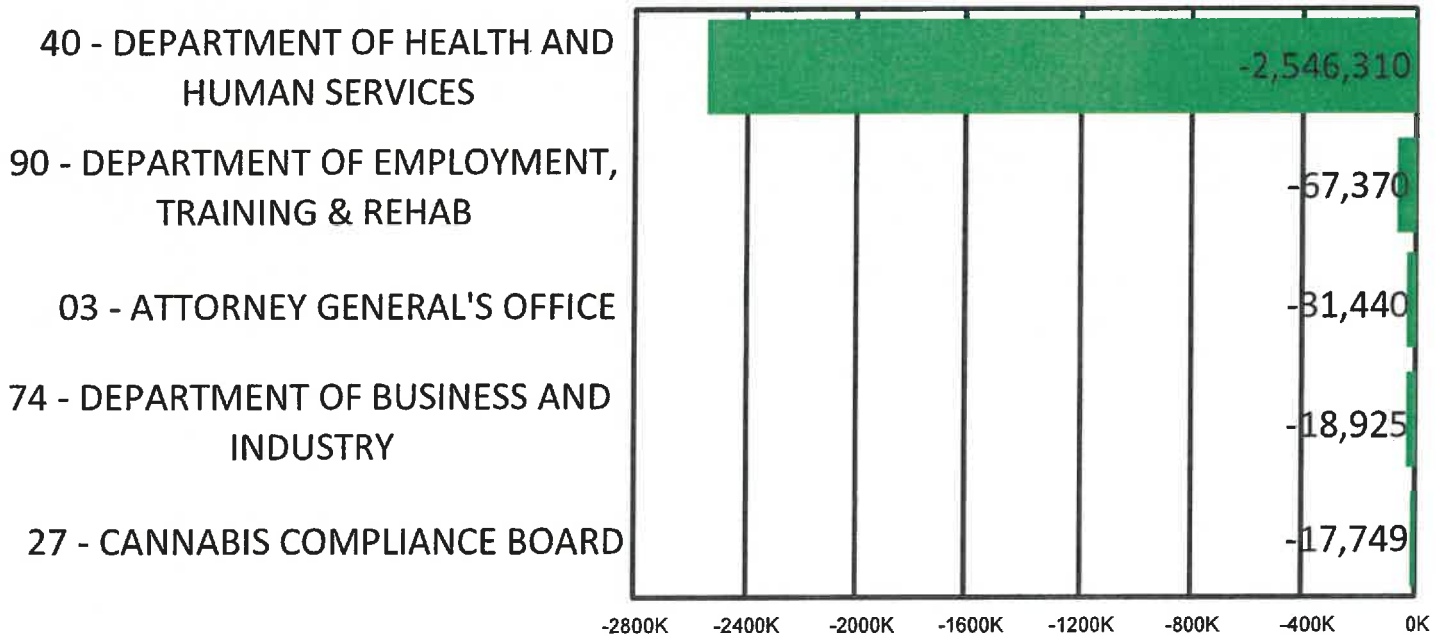


FY2025 - QTR2

Greatest increases in OT/Comp expenditures vs FY2024

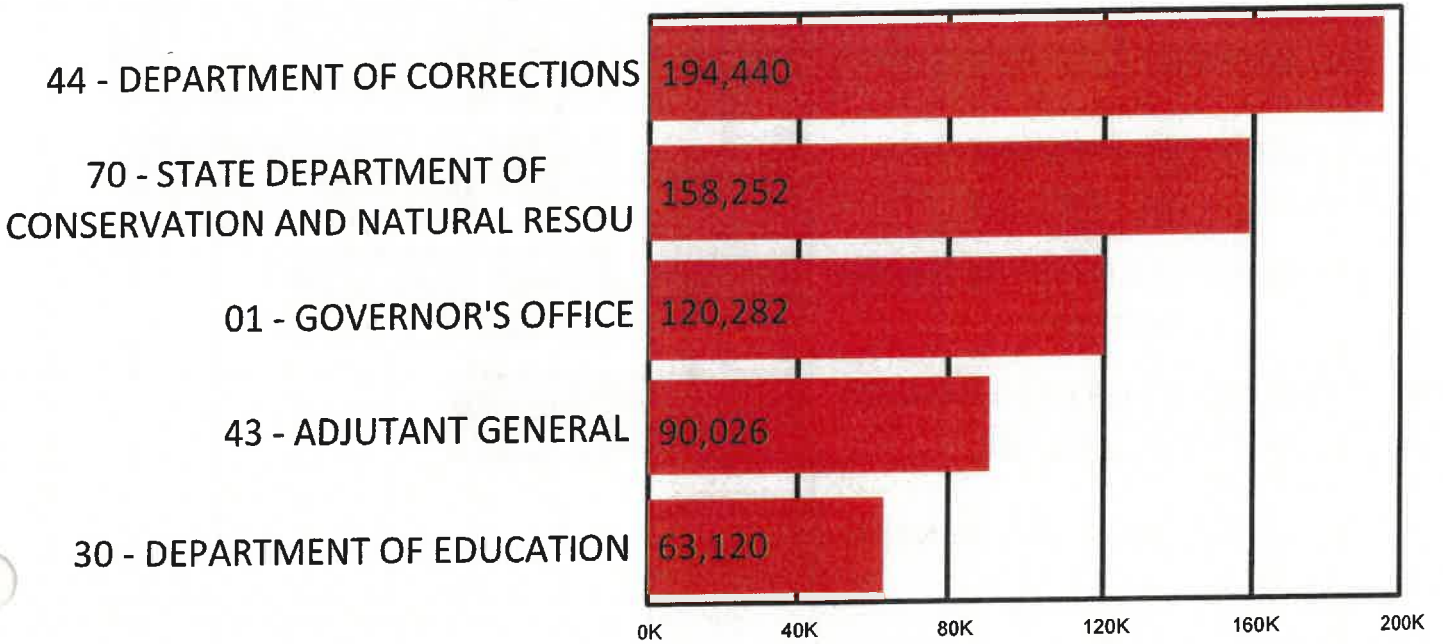


Greatest reductions in OT/Comp expenditure vs FY2024

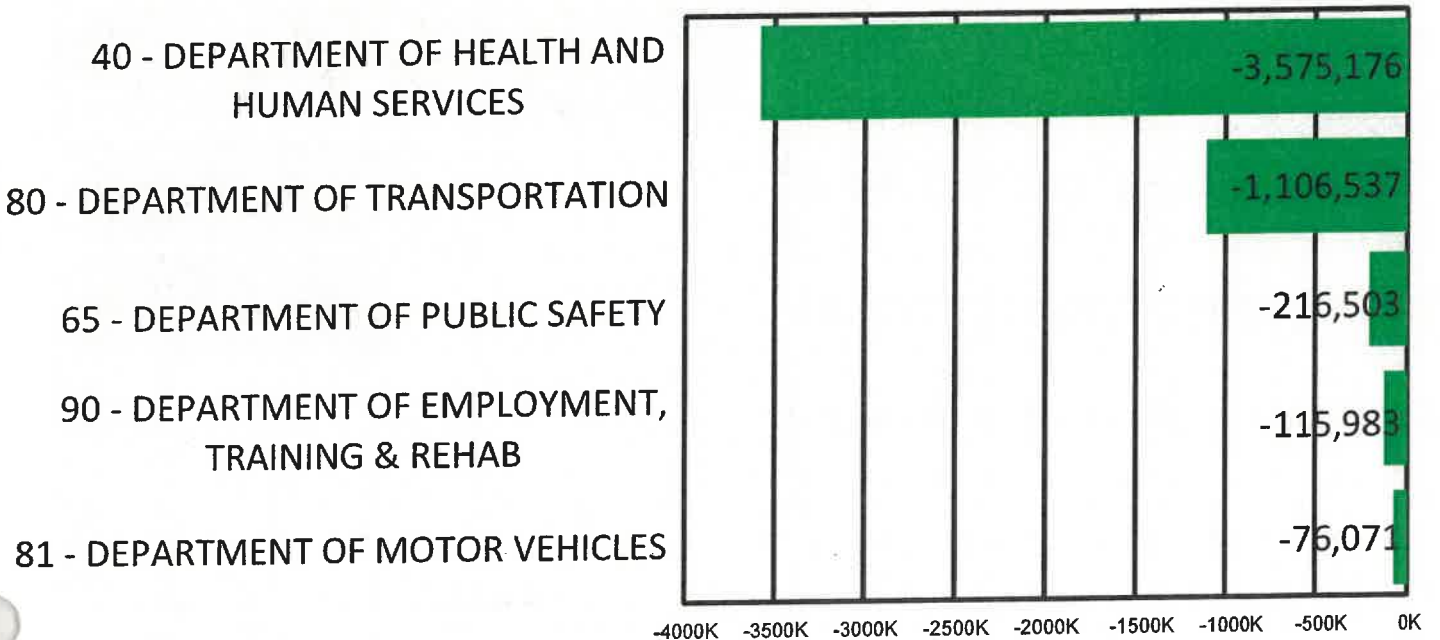


FY2025 - QTR3

Greatest increases in OT/Comp expenditures vs FY2024

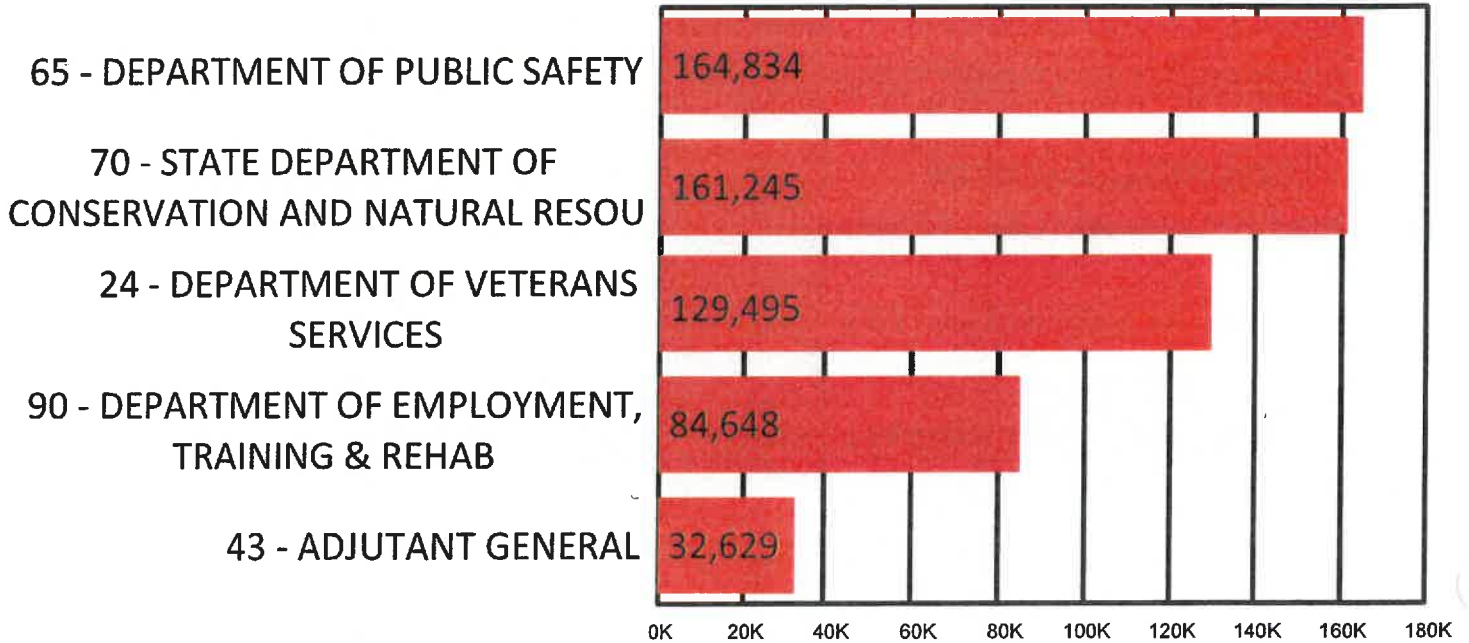


Greatest reductions in OT/Comp expenditure vs FY2024

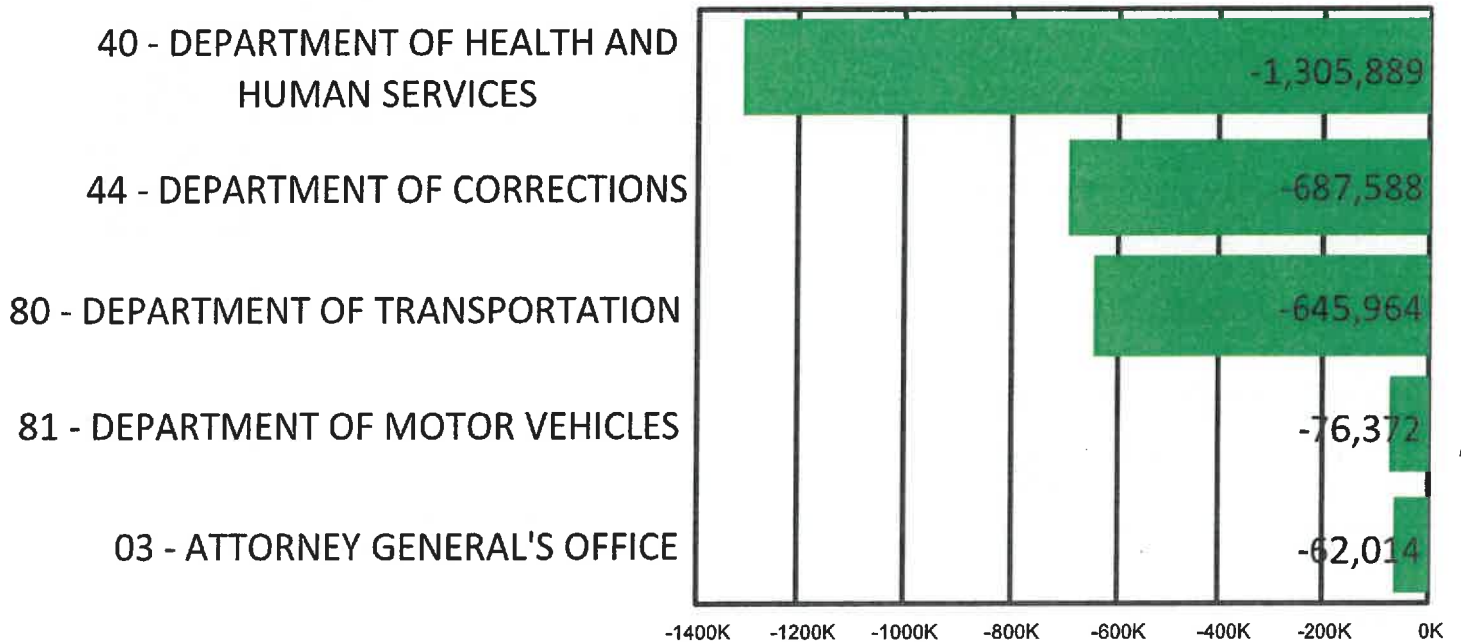


FY2025 - QTR4

Greatest increases in OT/Comp expenditures vs FY2024



Greatest reductions in OT/Comp expenditure vs FY2024





OVERTIME/ACCRUED COMP USE BY DEPARTMENT
 FISCAL YEAR 2025 COMPARATIVE YEAR-TO-DATE ANALYSIS (QTR1-QTR4) VS FY2023-FY2024
 NEVADA DEPARTMENT OF ADMINISTRATION
 Tuesday, August 5, 2025

| | FY 2023 QTR1-QTR4 | | | FY 2024 QTR1-QTR4 | | | FY 2025 QTR1-QTR4 | | | | | |
|---|---------------------------|------------------|---------------------------------|--|---------------------------|------------------|---------------------------------|--|---------------------------|------------------|---------------------------------|--|
| | Overtime and Accrued Comp | Total Pay | OT/Comp as a Share of Total Pay | Difference in OT Pay/Comp vs Prior Fiscal Year | Overtime and Accrued Comp | Total Pay | OT/Comp as a Share of Total Pay | Difference in OT Pay/Comp vs Prior Fiscal Year | Overtime and Accrued Comp | Total Pay | OT/Comp as a Share of Total Pay | Difference in OT Pay/Comp vs Prior Fiscal Year |
| 01 - GOVERNOR'S OFFICE | \$465,821 | \$11,080,892 | 4.21% | \$335,164 | \$558,034 | \$26,964,092 | 2.07% | \$91,213 | \$1,459,925 | \$32,326,195 | 4.52% | \$901,892 |
| 02 - LIEUTENANT GOVERNOR'S OFFICE | \$0 | \$509,434 | 0.00% | \$0 | \$0 | \$67,028 | 0.00% | \$0 | \$0 | \$745,497 | 0.00% | \$0 |
| 03 - ATTORNEY GENERAL'S OFFICE | \$163,167 | \$28,128,721 | 0.58% | \$-1,271 | \$390,349 | \$33,197,882 | 1.18% | \$277,182 | \$246,948 | \$38,402,801 | 0.64% | \$-143,402 |
| 04 - SECRETARY OF STATE'S OFFICE | \$187,028 | \$7,188,495 | 2.60% | \$68,102 | \$125,010 | \$8,674,255 | 1.44% | \$-62,018 | \$136,029 | \$10,870,833 | 1.25% | \$11,018 |
| 05 - TREASURER'S OFFICE | \$43,604 | \$2,978,432 | 1.46% | \$32,704 | \$77,717 | \$3,690,980 | 2.11% | \$94,113 | \$81,566 | \$4,695,226 | 1.74% | \$3,850 |
| 06 - CONTROLLER'S OFFICE | \$136,266 | \$3,167,435 | 4.31% | \$-3,389 | \$3,478,004 | \$3,478,004 | 4.82% | \$31,386 | \$252,995 | \$4,134,009 | 6.12% | \$65,342 |
| 08 - DEPARTMENT OF ADMINISTRATION | \$508,160 | \$34,170,232 | 1.49% | \$82,956 | \$412,324 | \$25,982,129 | 1.59% | \$-95,836 | \$507,551 | \$30,219,209 | 1.68% | \$95,227 |
| 09 - JUDICIAL BRANCH | \$85,383 | \$31,617,259 | 0.27% | \$34,189 | \$0 | \$0 | 0.00% | \$-11,692 | \$0 | \$0 | 0.00% | \$0 |
| 10 - DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS | \$72,812 | \$6,130,249 | 1.19% | \$19,808 | \$79,024 | \$7,276,305 | 1.09% | \$6,212 | \$117,446 | \$8,540,091 | 1.38% | \$38,822 |
| 11 - DEPARTMENT OF INDIGENT DEFENSE SERVICES | \$103 | \$1,653,017 | 0.01% | \$103 | \$1,303 | \$1,361,225 | 0.10% | \$1,201 | \$0 | \$1,419,074 | 0.09% | \$-1,303 |
| 12 - GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT | \$1,016 | \$2,948,569 | 0.03% | \$1,016 | \$0 | \$3,386,641 | 0.00% | \$-1,016 | \$233 | \$3,741,602 | 0.01% | \$233 |
| 13 - DEPARTMENT OF TAXATION | \$340,998 | \$19,137,855 | 1.78% | \$161,425 | \$72,202 | \$22,009,390 | 1.69% | \$31,203 | \$386,408 | \$25,711,717 | 1.50% | \$14,206 |
| 14 - DEPARTMENT OF NATIVE AFFAIRS | \$0 | \$0 | 0.00% | \$0 | \$0 | \$0 | 0.00% | \$0 | \$7,952 | \$608,398 | 1.95% | \$7,952 |
| 15 - COMMISSION ON ETHICS | \$0 | \$454,966 | 0.00% | \$0 | \$198 | \$553,333 | 0.04% | \$198 | \$0 | \$592,794 | 0.00% | \$-198 |
| 16 - DEPARTMENT OF SENTENCING POLICY | \$0 | \$342,342 | 0.00% | \$0 | \$0 | \$427,449 | 0.00% | \$0 | \$789 | \$943,713 | 0.15% | \$789 |
| 17 - JUDICIAL DISCIPLINE COMMISSION | \$0 | \$570,121 | 0.00% | \$0 | \$0 | \$641,651 | 0.00% | \$0 | \$0 | \$715,015 | 0.00% | \$0 |
| 23 - COMMISSION ON PEACE OFFICER STANDARDS & TRAINING | \$5,512 | \$1,008,568 | 0.55% | \$1,619 | \$4,453 | \$1,097,448 | 0.41% | \$-1,059 | \$4,093 | \$1,307,980 | 0.31% | \$-365 |
| 24 - DEPARTMENT OF VETERANS SERVICES | \$2,103,604 | \$13,170,109 | 15.97% | \$-1,037 | \$2,015,315 | \$14,946,318 | 13.48% | \$-88,289 | \$2,055,750 | \$16,853,297 | 12.20% | \$40,330 |
| 27 - CANNABIS COMPLIANCE BOARD | \$124,493 | \$4,960,014 | 2.51% | \$64,357 | \$140,545 | \$5,768,083 | 1.99% | \$-9,948 | \$42,089 | \$6,921,082 | 0.61% | \$-72,156 |
| 30 - DEPARTMENT OF EDUCATION | \$191,590 | \$12,413,560 | 1.54% | \$-4,526 | \$24,392 | \$14,701,411 | 1.73% | \$62,802 | \$447,977 | \$17,195,011 | 2.61% | \$193,585 |
| 31 - STATE PUBLIC CHARTER SCHOOL AUTHORITY | \$33,668 | \$2,048,664 | 1.64% | \$-27,283 | \$51,218 | \$37,381,020 | 2.19% | \$18,550 | \$52,298 | \$35,205,492 | 1.63% | \$80 |
| 40 - DEPARTMENT OF HEALTH AND HUMAN SERVICES | \$23,239,983 | \$39,258,559 | 6.85% | \$472,377 | \$28,018,590 | \$39,282,816 | 7.05% | \$4,778,607 | \$18,782,618 | \$46,555,216 | 4.02% | \$-9,235,972 |
| 43 - ADJUTANT GENERAL | \$640,318 | \$9,464,304 | 6.77% | \$-19,339 | \$678,525 | \$11,551,130 | 5.87% | \$37,707 | \$872,691 | \$14,606,981 | 5.97% | \$194,165 |
| 44 - DEPARTMENT OF CORRECTIONS | \$38,436,792 | \$161,976,450 | 23.73% | \$7,600,236 | \$4,619,596 | \$206,842,283 | 26.41% | \$16,182,803 | \$58,040,771 | \$245,609,817 | 23.63% | \$3,421,175 |
| 50 - COMMISSION ON MINERAL RESOURCES | \$17,096 | \$796,991 | 2.15% | \$-13,169 | \$19,010 | \$975,963 | 1.95% | \$1,913 | \$38,144 | \$1,251,196 | 3.05% | \$15,134 |
| 55 - DEPARTMENT OF AGRICULTURE | \$0 | \$8,840,014 | 1.34% | \$72,700 | \$0 | \$0 | 0.00% | \$0 | \$0 | \$0 | 0.00% | \$0 |
| 55 - STATE DEPARTMENT OF AGRICULTURE | \$0 | \$0 | 0.00% | \$0 | \$82,364 | \$10,275,032 | 0.80% | \$-36,349 | \$80,425 | \$11,594,029 | 0.69% | \$-1,939 |
| 58 - PUBLIC UTILITIES COMMISSION | \$0 | \$6,173,869 | 0.00% | \$0 | \$0 | \$9,287,007 | 0.00% | \$0 | \$0 | \$11,119,267 | 0.00% | \$0 |
| 61 - GAMING CONTROL BOARD | \$635,014 | \$26,468,094 | 2.40% | \$-52,779 | \$804,213 | \$29,891,827 | 2.69% | \$189,199 | \$940,510 | \$34,701,240 | 2.71% | \$136,298 |
| 65 - DEPARTMENT OF PUBLIC SAFETY | \$10,424,144 | \$86,990,218 | 11.98% | \$1,129,785 | \$13,845,125 | \$103,543,618 | 13.37% | \$3,420,981 | \$13,784,749 | \$119,102,429 | 11.57% | \$-60,376 |
| 68 - COLORADO RIVER COMMISSION | \$10,487 | \$3,078,171 | 0.34% | \$4,709 | \$17,983 | \$3,247,065 | 0.55% | \$17,497 | \$15,921 | \$4,119,390 | 0.38% | \$-2,063 |
| 70 - DEPARTMENT OF CONSERVATION & NATURAL RESOURCES | \$1,540,323 | \$45,830,807 | 3.36% | \$-699,566 | \$0 | \$0 | 0.00% | \$0 | \$0 | \$0 | 0.00% | \$0 |
| 70 - STATE DEPARTMENT OF CONSERVATION AND NATURAL | \$0 | \$0 | 0.00% | \$0 | \$2,305,561 | \$2,524,079 | 4.39% | \$765,238 | \$3,745,221 | \$63,363,411 | 5.91% | \$1,439,660 |
| 72 - DEPARTMENT OF WILDLIFE | \$354,445 | \$15,644,174 | 2.27% | \$18,796 | \$268,900 | \$17,408,349 | 1.54% | \$-85,545 | \$387,092 | \$19,607,976 | 1.97% | \$118,153 |
| 74 - DEPARTMENT OF BUSINESS AND INDUSTRY | \$22,066 | \$3,773,848 | 1.38% | \$260,028 | \$470,313 | \$43,662,336 | 1.08% | \$-51,759 | \$379,815 | \$51,161,128 | 0.74% | \$-90,499 |
| 80 - DEPARTMENT OF TRANSPORTATION | \$8,276,616 | \$104,463,241 | 7.92% | \$2,462,910 | \$118,453,016 | \$140,903 | 7.33% | \$-1,584,598 | \$6,732,501 | \$135,953,130 | 4.95% | \$-1,953,018 |
| 81 - DEPARTMENT OF MOTOR VEHICLES | \$2,675,563 | \$50,089,363 | 4.15% | \$76,688 | \$1,090,965 | \$66,497,133 | 1.64% | \$-1,584,598 | \$921,199 | \$75,381,450 | 1.22% | \$-169,765 |
| 90 - DEPARTMENT OF MOTOR VEHICLES TRAINING & REHAB | \$2,494,100 | \$51,951,641 | 4.80% | \$-139,890 | \$1,967,924 | \$57,631,502 | 3.41% | \$-526,176 | \$1,869,540 | \$63,018,667 | 2.97% | \$-98,383 |
| 95 - PUBLIC EMPLOYEES' BENEFITS PROGRAM | \$19,344 | \$1,539,351 | 1.26% | \$13,824 | \$36,075 | \$1,887,878 | 1.91% | \$16,731 | \$11,563 | \$2,352,525 | 0.49% | \$-24,512 |
| 96 - SILVER STATE HEALTH INSURANCE EXCHANGE | \$3,419 | \$1,553,755 | 0.22% | \$3,419 | \$1,977 | \$1,816,240 | 0.11% | \$-1,442 | \$1,023 | \$2,084,109 | 0.05% | \$-953 |
| Total | \$93,873,150 | 1,145,547,990.01 | 8.19% | \$11,955,667 | \$117,557,377 | 1,309,387,868.52 | 8.97% | \$23,737,920 | \$112,403,834 | 1,531,160,935.05 | 7.34% | \$-5,193,543 |



OVERTIME/ACCRUED COMP USE BY DEPARTMENT
FISCAL YEAR 2025 QUARTERLY DETAILED ANALYSIS
 NEVADA DEPARTMENT OF ADMINISTRATION
 Tuesday, August 5, 2025

| | FY2025QTR1 | | | | FY2025QTR2 | | | | FY2025QTR3 | | | | FY2025QTR4 | | | | Difference in OT Pay/ Comp versus PFRSA |
|---|---------------------------------|---|-------------------------------|---------------|---------------------------------|---|-------------------------------|---------------|---------------------------------|---|-------------------------------|---------------|---------------------------------|---|-------------------------------|-----------|---|
| | OT/Comp as a Share of Total Pay | Difference in OT Pay/ Comp versus PFRSA | Overtime Pay and Accrued Comp | Total Pay | OT/Comp as a Share of Total Pay | Difference in OT Pay/ Comp versus PFRSA | Overtime Pay and Accrued Comp | Total Pay | OT/Comp as a Share of Total Pay | Difference in OT Pay/ Comp versus PFRSA | Overtime Pay and Accrued Comp | Total Pay | OT/Comp as a Share of Total Pay | Difference in OT Pay/ Comp versus PFRSA | Overtime Pay and Accrued Comp | Total Pay | |
| 01 - GOVERNOR'S OFFICE | 4.28% | \$219,001 | \$691,149 | \$7,174,986 | 8.89% | \$593,341 | \$270,336 | \$8,663,850 | 3.12% | \$120,282 | \$158,741 | \$7,953,149 | 2.00% | \$-30,733 | | | |
| 02 - LIEUTENANT GOVERNOR'S OFFICE | 0.00% | \$0 | \$0 | \$172,837 | 0.00% | \$0 | \$0 | \$201,689 | 0.00% | \$0 | \$0 | \$184,069 | 0.00% | \$0 | | | |
| 03 - ATTORNEY GENERAL'S OFFICE | 1.16% | \$9,091 | \$72,453 | \$8,942,897 | 0.81% | \$-31,440 | \$48,337 | \$10,274,837 | 0.47% | \$-59,039 | \$15,285 | \$9,610,216 | 0.16% | \$-62,014 | | | |
| 04 - SECRETARY OF STATE'S OFFICE | 1.72% | \$16,199 | \$63,042 | \$2,533,679 | 2.49% | \$45,997 | \$18,221 | \$2,906,573 | 0.63% | \$-23,762 | \$8,657 | \$2,747,729 | 0.32% | \$-27,416 | | | |
| 05 - TREASURER'S OFFICE | 2.69% | \$11,086 | \$13,550 | \$1,054,120 | 1.29% | \$-12,938 | \$16,301 | \$1,231,810 | 1.32% | \$-945 | \$20,063 | \$1,234,712 | 1.62% | \$5,947 | | | |
| 06 - CONTROLLER'S OFFICE | 6.04% | \$27,905 | \$70,143 | \$953,284 | 7.36% | \$46,042 | \$75,615 | \$1,194,004 | 6.67% | \$48,308 | \$47,738 | \$1,061,878 | 4.50% | \$-36,930 | | | |
| 08 - DEPARTMENT OF ADMINISTRATION | 2.61% | \$108,312 | \$7,464,084 | \$7,579,525 | 1.29% | \$5,147 | \$140,183 | \$7,457,955 | 1.88% | \$18,294 | \$74,266 | \$7,727,645 | 0.96% | \$-34,526 | | | |
| 10 - DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS | 1.30% | \$14,737 | \$32,016 | \$1,982,746 | 1.11% | \$9,275 | \$22,650 | \$2,322,329 | 0.98% | \$3,107 | \$35,633 | \$2,152,614 | 1.66% | \$11,303 | | | |
| 11 - DEPARTMENT OF INDIGENT DEFENSE SERVICES | 0.00% | \$0 | \$0 | \$305,464 | 0.00% | \$-1,303 | \$0 | \$340,229 | 0.00% | \$0 | \$0 | \$395,236 | 0.00% | \$0 | | | |
| 12 - GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT | 0.01% | \$126 | \$108 | \$862,201 | 0.01% | \$108 | \$0 | \$990,722 | 0.00% | \$0 | \$0 | \$929,886 | 0.00% | \$0 | | | |
| 13 - DEPARTMENT OF TAXATION | 1.92% | \$69,049 | \$93,861 | \$6,001,110 | 1.60% | \$-8,189 | \$94,201 | \$6,837,792 | 1.38% | \$-15,661 | \$72,910 | \$6,456,055 | 1.13% | \$-30,993 | | | |
| 14 - DEPARTMENT OF NATIVE AFFAIRS | 0.22% | \$157 | \$157 | \$81,464 | 1.19% | \$971 | \$0 | \$108,567 | 0.00% | \$0 | \$6,824 | \$146,033 | 4.67% | \$6,824 | | | |
| 15 - COMMISSION ON ETHICS | 0.00% | \$0 | \$0 | \$136,704 | 0.00% | \$0 | \$0 | \$159,467 | 0.00% | \$-95 | \$0 | \$149,797 | 0.00% | \$-103 | | | |
| 16 - DEPARTMENT OF SENTENCING POLICY | 0.00% | \$0 | \$0 | \$127,992 | 0.00% | \$0 | \$0 | \$135,508 | 0.00% | \$0 | \$0 | \$141,555 | 0.56% | \$789 | | | |
| 22 - JUDICIAL DISCIPLINE COMMISSION | 0.00% | \$0 | \$0 | \$165,821 | 0.00% | \$0 | \$0 | \$193,458 | 0.00% | \$0 | \$0 | \$176,098 | 0.00% | \$0 | | | |
| 23 - COMMISSION ON PEACE OFFICER STANDARDS & TRAINING | 0.19% | \$482 | \$1,523 | \$300,372 | 0.51% | \$-809 | \$514,204 | \$4,487,653 | 11.46% | \$-7,634 | \$51,261 | \$4,399,840 | 12.76% | \$129,495 | | | |
| 24 - DEPARTMENT OF VETERANS SERVICES | 1.10% | \$-66,143 | \$529,913 | \$3,908,929 | 13.56% | \$-15,283 | \$514,204 | \$4,487,653 | 11.46% | \$-7,634 | \$51,261 | \$4,399,840 | 12.76% | \$129,495 | | | |
| 30 - CANNABIS COMPLIANCE BOARD | 0.54% | \$-25,375 | \$16,230 | \$1,597,768 | 1.02% | \$-17,749 | \$9,436 | \$1,882,496 | 0.50% | \$-12,188 | \$7,418 | \$1,766,546 | 0.42% | \$-17,144 | | | |
| 30 - DEPARTMENT OF EDUCATION | 3.45% | \$102,388 | \$86,098 | \$3,817,398 | 2.16% | \$44,890 | \$119,821 | \$4,751,487 | 2.51% | \$63,120 | \$97,490 | \$4,418,320 | 2.21% | \$-16,814 | | | |
| 31 - STATE PUBLIC CHARTER SCHOOL AUTHORITY | 2.66% | \$15,561 | \$16,046 | \$723,094 | 1.94% | \$-2,546,310 | \$371,125 | \$123,942,472 | 2.99% | \$-3,575,176 | \$5,480,670 | \$120,950,711 | 4.51% | \$-305,889 | | | |
| 40 - DEPARTMENT OF HEALTH AND HUMAN SERVICES | 4.13% | \$1,808,598 | \$4,914,238 | \$108,903,017 | 4.51% | \$-2,546,310 | \$371,125 | \$123,942,472 | 2.99% | \$-3,575,176 | \$5,480,670 | \$120,950,711 | 4.51% | \$-305,889 | | | |
| 43 - ADJUTANT GENERAL | 6.66% | \$20,336 | \$16,722,489 | \$9,513,971 | 28.10% | \$2,172,295 | \$14,364,787 | \$65,583,060 | 21.98% | \$194,440 | \$11,572,363 | \$9,865,945 | 19.33% | \$-887,588 | | | |
| 44 - DEPARTMENT OF CORRECTIONS | 25.27% | \$1,742,028 | \$16,722,489 | \$9,513,971 | 28.10% | \$2,172,295 | \$14,364,787 | \$65,583,060 | 21.98% | \$194,440 | \$11,572,363 | \$9,865,945 | 19.33% | \$-887,588 | | | |
| 50 - COMMISSION ON MINERAL RESOURCES | 4.90% | \$8,034 | \$1,313 | \$263,588 | 0.50% | \$51,174 | \$250,369 | \$3,989,525 | 6.28% | \$90,026 | \$175,178 | \$3,708,397 | 4.72% | \$32,629 | | | |
| 55 - STATE DEPARTMENT OF AGRICULTURE | 1.21% | \$-5,888 | \$15,399 | \$2,624,182 | 0.99% | \$-2,768 | \$12,100 | \$3,144,840 | 0.38% | \$5,009 | \$19,145 | \$3,035,950 | 0.63% | \$1,708 | | | |
| 58 - PUBLIC UTILITIES COMMISSION | 0.00% | \$0 | \$0 | \$2,552,913 | 0.00% | \$0 | \$0 | \$3,013,843 | 0.00% | \$0 | \$0 | \$2,872,285 | 0.00% | \$0 | | | |
| 61 - GAMING CONTROL BOARD | 2.71% | \$80,351 | \$286,358 | \$8,025,055 | 3.57% | \$69,185 | \$206,108 | \$2,286,563 | 2.22% | \$3,925 | \$215,631 | \$8,822,324 | 2.44% | \$2,836 | | | |
| 65 - DEPARTMENT OF PUBLIC SAFETY | 12.94% | \$-1,140 | \$3,585,293 | \$30,516,876 | 11.75% | \$-7,568 | \$2,911,486 | \$29,087,210 | 10.01% | \$-216,509 | \$3,502,757 | \$30,236,138 | 11.58% | \$164,834 | | | |
| 69 - COLORADO RIVER COMMISSION | 0.36% | \$-1,941 | \$4,146 | \$939,856 | 0.44% | \$2,318 | \$6,345 | \$1,150,689 | 0.55% | \$-2,484 | \$1,866 | \$1,102,897 | 0.17% | \$45 | | | |
| 70 - STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES | 12.76% | \$17,682 | \$17,682 | \$15,582,015 | 3.29% | \$37,742 | \$277,205 | \$14,418,201 | 1.92% | \$158,252 | \$737,346 | \$15,992,514 | 4.61% | \$161,245 | | | |
| 72 - DEPARTMENT OF WILDLIFE | 2.04% | \$33,810 | \$89,338 | \$9,456,980 | 2.00% | \$37,647 | \$82,883 | \$3,173,176 | 1.60% | \$18,723 | \$114,313 | \$5,046,563 | 2.27% | \$28,013 | | | |
| 74 - DEPARTMENT OF BUSINESS AND INDUSTRY | 1.08% | \$22,931 | \$63,617 | \$11,629,843 | 0.55% | \$-18,925 | \$72,069 | \$3,835,551 | 0.52% | \$-49,318 | \$107,764 | \$3,076,679 | 0.82% | \$-45,186 | | | |
| 80 - DEPARTMENT OF TRANSPORTATION | 5.34% | \$-340,034 | \$1,884,888 | \$9,581,680 | 5.45% | \$139,517 | \$1,874,250 | \$33,679,177 | 5.57% | \$-1,106,537 | \$1,156,229 | \$33,656,831 | 3.44% | \$-645,964 | | | |
| 81 - DEPARTMENT OF MOTOR VEHICLES | 1.09% | \$-25,078 | \$201,502 | \$19,068,058 | 1.06% | \$7,756 | \$224,998 | \$18,649,971 | 1.21% | \$-76,071 | \$91,663 | \$18,957,898 | 1.54% | \$-76,372 | | | |
| 95 - DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB | 4.09% | \$322 | \$286,721 | \$15,840,696 | 1.81% | \$-67,370 | \$361,802 | \$15,284,153 | 2.37% | \$-115,983 | \$555,696 | \$15,616,257 | 3.56% | \$84,648 | | | |
| 95 - PUBLIC EMPLOYEES BENEFITS PROGRAM | 0.85% | \$-647 | \$0 | \$526,152 | 0.00% | \$-8,404 | \$0 | \$630,213 | 0.00% | \$0 | \$0 | \$619,970 | 1.07% | \$-15,825 | | | |
| 96 - SILVER STATE HEALTH INSURANCE EXCHANGE | 0.19% | \$180 | \$0 | \$472,009 | 0.00% | \$-1,133 | \$0 | \$545,192 | 0.00% | \$0 | \$0 | \$517,031 | 0.00% | \$0 | | | |
| Total | 8.20% | \$989,663 | \$30,564,894 | \$367,440,908 | 8.31% | \$820,136 | \$25,700,893 | \$396,807,968 | 6.48% | \$-4,538,366 | \$25,048,929 | \$387,239,408 | 6.47% | \$-2,405,016 | | | |

Overtime Analysis by Event Date
 Overtime Analysis Settings
 Agency:
 DOC 25Q4 RSN

440 DEPARTMENT OF CORRECTIONS

| Code | Reason | Accr Comp Hrs | Comp Dollars | Pd OT Hours | Pd OT Dollars | Total Hrs | Total Dollars |
|------|--------------|---------------|---------------------|-------------|----------------|------------------------|------------------------|
| 1 | ACCIDENTS | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 2 | ACCT/FISCAL | 0:00 | \$0.00 | 111:15:00 | \$7,342.53 | 111:15:00 | \$7,342.53 |
| 3 | ADMIN | 21:00 | \$720.72 | 2:00 | \$120.21 | 23:00 | \$840.93 |
| 6 | BUDGET PREP | 49:30:00 | \$1,792.73 | 92:00:00 | \$7,180.99 | 141:30:00 | \$8,973.72 |
| 9 | CONFERENCES | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 10 | COURT | 9:00 | \$424.08 | 23:50 | \$1,781.48 | 32:50:00 | \$2,205.56 |
| 11 | COVER-AL/MIL | 600:14:00 | \$25,810.40 | 20898:58 | \$1,306,226.69 | 21499:12 | \$1,332,037.09 |
| 12 | COVER-24 HR | 5:16 | \$201.81 | 11:30 | \$557.55 | 16:46 | \$759.36 |
| 13 | COVER-HOL/WK | 467:45:00 | \$22,329.19 | 14971:35 | \$855,604.17 | 15439:20 | \$877,933.36 |
| 14 | COVER-INJURY | 0:00 | \$0.00 | 28:00:00 | \$1,882.02 | 28:00:00 | \$1,882.02 |
| 15 | COVER-SICK | 464:39:00 | \$19,030.20 | 5893:24:00 | \$396,246.83 | 6358:03:00 | \$415,277.03 |
| 17 | COVER-VACANT | 1381:54:00 | \$56,355.12 | 36923:01 | \$2,392,076.82 | 38304:55 | \$2,448,431.94 |
| 19 | INVESTIGATE | 35:15:00 | \$1,627.84 | 69:10:00 | \$6,098.98 | 104:25:00 | \$7,726.82 |
| 20 | MEETINGS | 8:16 | \$336.21 | 13:30 | \$1,106.76 | 21:46 | \$1,442.97 |
| 21 | OFFICE SPRT | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 22 | PERSONNEL | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 23 | PROGRAM DEAD | 54:00:00 | \$2,366.28 | 12:00 | \$617.64 | 66:00:00 | \$2,983.92 |
| 24 | SITE REPAIR | 244:34:00 | \$9,461.76 | 392:45:00 | \$24,099.09 | 637:19:00 | \$33,560.85 |
| 25 | SPECIAL EVNT | 30:00:00 | \$1,254.00 | 61:00:00 | \$4,018.01 | 91:00:00 | \$5,272.01 |
| 26 | STAFF MEET | 0:00 | \$0.00 | 24:50:00 | \$2,035.28 | 24:50:00 | \$2,035.28 |
| 27 | TRAINING | 61:30:00 | \$2,657.81 | 170:00:00 | \$11,742.09 | 231:30:00 | \$14,399.90 |
| 29 | TRAVEL | 24:00:00 | \$824.40 | 21:00 | \$1,163.57 | 45:00:00 | \$1,987.97 |
| 30 | WORKLOAD | 195:17:00 | \$7,065.37 | 2760:05:00 | \$176,601.07 | 2955:22:00 | \$183,666.44 |
| 31 | WORKSHOPS | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 32 | SHIFT TRADE | 0:00 | \$0.00 | 1:00 | \$33.20 | 1:00 | \$33.20 |
| 33 | COVID-19 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 34 | MUSTER | 11044:21 | \$460,750.99 | 51101:12 | \$3,253,310.07 | 62145:33 | \$3,714,061.06 |
| 50 | AGNCY DEFINE | 9:00 | \$405.81 | 46:30:00 | \$3,268.04 | 55:30:00 | \$3,673.85 |
| 51 | AGNCY DEFINE | 24:00:00 | \$862.32 | 503:00:00 | \$31,193.84 | 527:00:00 | \$32,056.16 |
| 52 | AGNCY DEFINE | 0:00 | \$0.00 | 333:30:00 | \$19,602.17 | 333:30:00 | \$19,602.17 |
| 53 | AGNCY DEFINE | 0:00 | \$0.00 | 9:00 | \$487.62 | 9:00 | \$487.62 |
| 55 | AGNCY DEFINE | 27:00:00 | \$1,187.25 | 258:06:00 | \$18,633.58 | 285:06:00 | \$19,820.83 |
| 56 | AGNCY DEFINE | 51:45:00 | \$2,146.67 | 731:55:00 | \$48,796.79 | 783:40:00 | \$50,943.46 |
| 57 | AGNCY DEFINE | 9:45 | \$493.16 | 131:25:00 | \$8,973.89 | 141:10:00 | \$9,467.05 |
| 58 | AGNCY DEFINE | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 59 | AGNCY DEFINE | 11:16 | \$510.72 | 276:19:00 | \$19,702.20 | 287:35:00 | \$20,212.92 |
| 63 | MEDICAL | 535:03:00 | \$20,927.37 | 22170:17 | \$1,446,613.38 | 22705:20 | \$1,467,540.75 |
| 64 | AGNCY DEFINE | 92:39:00 | \$3,857.93 | 5413:21:00 | \$340,476.66 | 5506:00:00 | \$344,334.59 |
| 74 | AGNCY DEFINE | 0:00 | \$0.00 | 206:00:00 | \$14,774.50 | 206:00:00 | \$14,774.50 |
| 81 | AGNCY DEFINE | 3:00 | \$131.16 | 203:30:00 | \$14,464.25 | 206:30:00 | \$14,595.41 |
| 82 | AGNCY DEFINE | 0:00 | \$0.00 | 9:50 | \$510.65 | 9:50 | \$510.65 |
| 83 | AGNCY DEFINE | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 86 | AGNCY DEFINE | 0:00 | \$0.00 | 137:00:00 | \$12,637.07 | 137:00:00 | \$12,637.07 |
| 99 | AGNCY DEFINE | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| P1 | CBA-FOP-ARM | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 100 | AGNCY DEFINE | 1563:51:00 | \$68,549.99 | 815:21:00 | \$50,458.66 | 2379:12:00 | \$119,008.65 |
| | | | \$727,540.41 | | | \$10,844,823.06 | \$11,572,363.47 |

Highest 4 Causes of Overtime by Event Code

| | | | | | | | | | | |
|-----------------|------------|----|------------|----------|----|--------------|----------|----|--------------|--------------|
| 34 MUSTER | 11044:21 | \$ | 460,750.99 | 51101:12 | \$ | 3,253,310.07 | 62145:33 | \$ | 3,714,061.06 | |
| 17 COVER-VACANT | 1381:54:00 | \$ | 56,355.12 | 36923:01 | \$ | 2,392,076.82 | 38304:55 | \$ | 2,448,431.94 | |
| 63 MEDICAL | 535:03:00 | \$ | 20,927.37 | 22170:17 | \$ | 1,446,613.38 | 22705:20 | \$ | 1,467,540.75 | |
| 11 COVER-AL/MIL | 600:14:00 | \$ | 25,810.40 | 20898:58 | \$ | 1,306,226.69 | 21499:12 | \$ | 1,332,037.09 | |
| | | | | | | | | | \$ | 8,962,070.84 |

| Dept | Cont | Organization | Bus/Pay | Accrued Comp Hour | Dollars | Paid Overtime Hour | Dollars | Total Hour | Dollars | Code | Reason | Accrued Comp Hour | Dollars | Paid Overtime Hour | Dollars | Total Hour | Dollars | Total Hour | Dollars |
|-------------------------------------|------|--------------------------------|----------------|-------------------|-------------|--------------------|--------------|------------|--------------|------|---------------|-------------------|-------------|--------------------|--------------|-------------|--------------|------------|------------|
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| 400 - DEPT OF HEALTH AND HUMAN SERV | | | | | | | | | | | | | | | | | | | |
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| 402 - AGING AND DISABILITY SERVICES | 2363 | HR-SR CITIZEN PROP TAX ASSIST | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 01 | ACCIDENTS | 0:00 | \$2,463.78 | 0:00 | \$0.00 | 0:00 | \$2,463.78 | 0:00 | \$2,463.78 |
| 402 - AGING AND DISABILITY SERVICES | 3140 | HR-TOBACCO SETTLEMENT PROGRAM | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 02 | ACQUITTSAL | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | 3146 | HR-HOME&COMMUNITY BASED PROG | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 03 | ADMIN | 0:01 | \$1,750.34 | 0:00 | \$0.00 | 0:01 | \$1,750.34 | 0:01 | \$1,750.34 |
| 402 - AGING AND DISABILITY SERVICES | 3151 | HR-AGING FEDERAL PROG & ADMIN | \$1,679,964.96 | 9:52 | \$32,783.96 | 14:15:00 | \$1,287.43 | 7:68:07:00 | \$34,051.39 | 04 | ADMIN SUPPT | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | 3154 | | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 05 | BACKLOG REDU | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | 3156 | HR-SENIOR RX AND DISABILITY RX | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 06 | BUDGET PREP | 9:23 | \$5,751.79 | 6:30 | \$2,755.54 | 15:53 | \$8,507.33 | 0:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | 3167 | HR-RURAL REGIONAL CENTER | \$927,015.47 | 4:30 | \$150.86 | 0:00 | \$0.00 | 4:30 | \$150.86 | 07 | CLIENT MEET | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | 3204 | HR-HHS DO CONSUMER HEALTH ASSI | \$285,625.25 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 08 | CLIENT SVCS | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | 3206 | HR-COMMUNICATION ACCESS SVCS | \$133,817.84 | 13:30 | \$618.30 | 0:00 | \$0.00 | 13:30 | \$618.30 | 09 | CONFERENCES | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | 3208 | HR-EARLY INTERVENTION SVCS | \$3,776,094.03 | 16:53 | \$1,382.16 | 14:30 | \$1,194.73 | 7:23 | \$2,576.89 | 10 | COURT | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | 3209 | HR-AUTISM TREATMENT PROGRAM | \$986,042.41 | 16:15 | \$6,765.46 | 0:00 | \$0.00 | 16:15 | \$6,765.46 | 11 | COVER-ALMIL | 3:00 | \$1,526.04 | 0:45 | \$45.28 | 3:45 | \$1,571.33 | 0:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | 3266 | HR-HR HOME/MAKER | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 12 | COVER-24 HR | 487:35:00 | \$16,474.70 | 10:55:47 | \$528,069.07 | 11:44:22 | \$539,543.77 | 0:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | 3266 | HR-COMMUNITY BASED SERVICES | \$3,288,142.41 | 21:27 | \$5,422.40 | 10:00:00 | \$632.02 | 79:27:00 | \$4,054.42 | 13 | COVER-HOLMJK | 8:00 | \$205.84 | 11:25:30:00 | \$34,839.76 | 11:33:30:00 | \$35,045.60 | 0:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | 3271 | HR-FOCUS AND MFP | \$144,871.63 | 0:00:00 | \$0.00 | 0:21:87:5 | \$345.08 | 0:21:87:5 | \$345.08 | 14 | COVER-INJURY | 3:00 | \$63.06 | 0:00 | \$0.00 | 3:00 | \$63.06 | 0:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | 3278 | HR-PLANNING ADVOCACY AND COMM | \$544,698.18 | 23:17 | \$2,830.71 | 5:15 | \$3,759.90 | 4:32 | \$6,590.61 | 15 | COVER-SICK | 1:31 | \$36.43 | 0:00 | \$0.00 | 1:31 | \$36.43 | 0:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | 3279 | HR-DESERT REGIONAL CENTER | \$7,673,433.31 | 2:09 | \$24,291.90 | 12:19:02 | \$563,770.58 | 12:89:11 | \$588,062.48 | 16 | COVER-VACANT | 22:57 | \$2,310.95 | 10:00:00 | \$632.02 | 32:00:00 | \$1,235.04 | 32:00:00 | \$1,235.04 |
| 402 - AGING AND DISABILITY SERVICES | 3280 | HR-SIERRA REGIONAL CENTER | \$1,545,139.08 | 2:16:00 | \$88.27 | 0:00:00 | \$0.00 | 2:16:00 | \$88.27 | 17 | EMERGENCIES | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | 3282 | HR-ADULT PROTECTIVE SVCS & LO | \$2,396,186.18 | 0:00:00 | \$0.00 | 0:00:00 | \$0.00 | 0:00:00 | \$0.00 | 18 | EMERGENCIES | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | 3283 | HR-STATE INDEPENDENT LIVING CO | \$24,182.40 | 0:00:00 | \$0.00 | 0:00:00 | \$0.00 | 0:00:00 | \$0.00 | 19 | INVESTIGATE | 7:38 | \$1,163.84 | 0:00 | \$0.00 | 7:38 | \$1,163.84 | 0:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | | 20 | OFFICE SPRT | 16:31 | \$12,976.30 | 0:00 | \$0.00 | 16:31 | \$12,976.30 | 0:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | | 21 | PERSONNEL | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | | 22 | PROGRAM/DEAD | 52:30:00 | \$2,888.24 | 6:45:00 | \$463.23 | 59:15:00 | \$3,351.47 | 0:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | | 23 | SITE REPAIR | 0:00:00 | \$0.00 | 0:00:00 | \$0.00 | 0:00:00 | \$0.00 | 0:00:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | | 24 | SPECIAL EVNT | 0:00:00 | \$0.00 | 0:00:00 | \$0.00 | 0:00:00 | \$0.00 | 0:00:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | | 25 | STAFF MEET | 0:00:00 | \$0.00 | 0:00:00 | \$0.00 | 0:00:00 | \$0.00 | 0:00:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | | 26 | TRAINING | 6:00:00 | \$244.75 | 0:00:00 | \$0.00 | 6:00:00 | \$244.75 | 0:00:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | | 27 | TRAINING | 0:00:00 | \$0.00 | 0:00:00 | \$0.00 | 0:00:00 | \$0.00 | 0:00:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | | 28 | TRAIN-PERSON | 17:38:00 | \$912.21 | 8:30:00 | \$689.51 | 26:08:00 | \$1,481.72 | 0:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | | 29 | TRAVEL | 488:51:00 | \$21,244.40 | 165:45:00 | \$11,079.04 | 652:36:00 | \$32,323.44 | 0:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | | 30 | WORKLOAD | 0:00:00 | \$0.00 | 0:00:00 | \$0.00 | 0:00:00 | \$0.00 | 0:00:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | | 31 | WORKSHOPS | 0:00:00 | \$0.00 | 0:00:00 | \$0.00 | 0:00:00 | \$0.00 | 0:00:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | | 32 | SHIFT TRADE | 0:00:00 | \$0.00 | 0:00:00 | \$0.00 | 0:00:00 | \$0.00 | 0:00:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | | 33 | COVID-19 | 0:00:00 | \$0.00 | 0:00:00 | \$0.00 | 0:00:00 | \$0.00 | 0:00:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | | 34 | COVID-19 | 0:00:00 | \$0.00 | 0:00:00 | \$0.00 | 0:00:00 | \$0.00 | 0:00:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | | 50 | AGENCY DEFINE | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | | 80 | AGENCY DEFINE | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | | 88 | AGENCY DEFINE | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | | 89 | AGENCY DEFINE | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | | 98 | AGENCY DEFINE | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | | 99 | AGENCY DEFINE | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 | 0:00 | \$0.00 |
| 402 - AGING AND DISABILITY SERVICES | | | | | | | | | | 100 | NO CODE | 19:33 | \$2,401.24 | 0:00 | \$0.00 | 19:33 | \$2,401.24 | 0:00 | \$0.00 |

| Dept | Organization | EmpID | Accrued Comp | Paid Overtime | Total | Reason | Accrued Comp | Paid Overtime | Total | Reason | Accrued Comp | Paid Overtime | Total | |
|--------------------------------------|----------------------------------|----------------|--------------|---------------|------------|--------|--------------|---------------|-------------|---------------|--------------|---------------|---------|-------------|
| | | | Hours | Hours | Dollars | Code | Hours | Hours | Dollars | Code | Hours | Hours | Dollars | |
| 403 - HEALTH CARE FINANCING & POLICY | 3166 HR-HEALTH CARE FIN & POLICY | \$5,811,288.92 | 783.5400 | \$2,069.89 | \$2,069.89 | 01 | 0.00 | 0.00 | \$0.00 | ACCIDENTS | 0.00 | 0.00 | \$0.00 | |
| 403 - HEALTH CARE FINANCING & POLICY | 3164 HR-PUBLIC OPTION | \$63,491.04 | 7.30 | \$0.00 | \$0.00 | 02 | 0.00 | 0.00 | \$0.00 | ACCT/FFRSAL | 0.00 | 0.00 | \$0.00 | |
| 403 - HEALTH CARE FINANCING & POLICY | 3178 HR-NEVADA CHECK-UP PROGRAM | \$0.00 | 0.00 | \$0.00 | \$0.00 | 03 | 0.00 | 0.00 | \$0.00 | ADMIN | 0.00 | 0.00 | \$0.00 | |
| 403 - HEALTH CARE FINANCING & POLICY | 3243 HR-NEVADA MEDICAID | \$0.00 | 0.0000 | \$0.00 | \$0.00 | 04 | 15.01 | \$4,326.93 | \$4,326.93 | ADMIN SUPPRT | 0.00 | 0.00 | \$0.00 | |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | 05 | 8.4500 | \$400.14 | \$400.14 | BACKLOG REDU | 0.00 | 0.00 | \$0.00 | |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | 06 | 9.00 | \$486.27 | \$486.27 | BUDGET PREP | 0.00 | 0.00 | \$0.00 | |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | 07 | 0.00 | \$0.00 | \$0.00 | CLIENT MEET | 0.00 | 0.00 | \$0.00 | |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | 08 | 0.00 | \$0.00 | \$0.00 | CLIENT SVCS | 0.00 | 0.00 | \$0.00 | |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | 09 | 0.00 | \$0.00 | \$0.00 | CONFERENCES | 0.00 | 0.00 | \$0.00 | |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | 10 | 0.00 | \$0.00 | \$0.00 | COURT | 0.00 | 0.00 | \$0.00 | |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | 11 | 0.00 | \$0.00 | \$0.00 | COVER-AMAIL | 0.00 | 0.00 | \$0.00 | |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | 13 | 0.00 | \$0.00 | \$0.00 | COVER-HOU/WH | 0.00 | 0.00 | \$0.00 | |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | 16 | 0.00 | \$0.00 | \$0.00 | COVER-SICK | 0.00 | 0.00 | \$0.00 | |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | 17 | 0.00 | \$0.00 | \$0.00 | COVER-TRAIN | 0.00 | 0.00 | \$0.00 | |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | 18 | 13.3000 | \$606.86 | \$606.86 | EMERGENCIES | 0.00 | 0.00 | \$0.00 | |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | 16 | 16.30 | \$776.33 | \$776.33 | EMERGENCIES | 0.00 | 0.00 | \$0.00 | |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | 18 | 0.00 | \$0.00 | \$0.00 | INVESTIGATE | 0.00 | 0.00 | \$0.00 | |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | 20 | 17.1500 | \$865.89 | \$865.89 | MEETINGS | 0.00 | 0.00 | \$0.00 | |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | 21 | 0.00 | \$0.00 | \$0.00 | OFFICE SPRT | 0.00 | 0.00 | \$0.00 | |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | 22 | 0.00 | \$0.00 | \$0.00 | PERSONNEL | 0.00 | 0.00 | \$0.00 | |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | 24 | 0.00 | \$0.00 | \$0.00 | PROGRAM DEAD | 0.00 | 0.00 | \$0.00 | |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | 24 | 0.00 | \$0.00 | \$0.00 | SITE REPAIR | 0.00 | 0.00 | \$0.00 | |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | 25 | 0.00 | \$0.00 | \$0.00 | SPECIAL EVENT | 0.00 | 0.00 | \$0.00 | |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | 26 | 0.00 | \$0.00 | \$0.00 | STAFF MEET | 0.00 | 0.00 | \$0.00 | |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | 27 | 5.1500 | \$311.22 | \$311.22 | TRAINING | 0.00 | 0.00 | \$0.00 | |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | 28 | 14.1500 | \$534.80 | \$534.80 | TRAIN-PERSON | 0.00 | 0.00 | \$0.00 | |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | 28 | 15.0000 | \$789.20 | \$789.20 | TRAVEL | 0.00 | 0.00 | \$0.00 | |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | 30 | 6.53 | \$28,013.55 | \$28,013.55 | WORKLOAD | 1.00 | \$2,059.89 | 7.53 | \$28,073.44 |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | 31 | 0.00 | \$0.00 | \$0.00 | WORKSHOPS | 0.00 | 0.00 | \$0.00 | |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | 32 | 0.00 | \$0.00 | \$0.00 | SHIFT TRADE | 0.00 | 0.00 | \$0.00 | |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | 33 | 0.00 | \$0.00 | \$0.00 | COVID-19 | 0.00 | 0.00 | \$0.00 | |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | 59 | 0.00 | \$0.00 | \$0.00 | AGENCY DEFINI | 0.00 | 0.00 | \$0.00 | |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | 98 | 0.00 | \$0.00 | \$0.00 | AGENCY DEFINI | 0.00 | 0.00 | \$0.00 | |
| 403 - HEALTH CARE FINANCING & POLICY | | | | | | 99 | 0.00 | \$0.00 | \$0.00 | AGENCY DEFINI | 0.00 | 0.00 | \$0.00 | |

| Dept | Code | Organization | Blank Pay | Accrued Comp | Dollars | Hours | Paid Overtime | Dollars | Hours | Total | Dollars | Hours | Total | Dollars | Hours | Accrued Comp | Reason | Case# | Paid Overtime | | Total | | |
|--------------------------------------|------|--------------------------------|-----------------|--------------|------------|----------|----------------|----------|----------|----------------|---------|--------|----------------|---------|--------|--------------|------------------|-------|---------------|------------|------------|----------|----------------|
| | | | | | | | | | | | | | | | | | | | House7 | House8 | | House9 | House10 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | 3148 | | \$391,434.21 | 0.00 | \$0.00 | 0.0000 | \$0.00 | 0.0000 | 0.0000 | \$0.00 | 0.0000 | 0.0000 | \$0.00 | 0.0000 | 0.0000 | 0.00 | ACCIDENTS | 01 | | 0.00 | \$0.00 | 0.00 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | 3228 | HR-WELFARE ADMINISTRATION | \$5,426,831.69 | 17.16 | \$5,042.00 | 445.5530 | \$20,628.60 | 559.1100 | 559.1100 | \$35,671.60 | 0.0000 | 0.0000 | \$35,671.60 | 0.0000 | 0.0000 | 0.00 | ACCIDENTS | 02 | | \$893.97 | \$893.97 | 21.00 | \$893.97 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | 3233 | HR-WELFARE FIELD SERVICES | \$29,384,472.31 | 21.49 | \$2,123.66 | 27782.44 | \$1,385,928.57 | 27879.33 | 27879.33 | \$1,388,041.13 | 0.0000 | 0.0000 | \$1,388,041.13 | 0.0000 | 0.0000 | 0.00 | ADMIN | 03 | | \$0.00 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | 3238 | HR-CHILD SPRTT ENFORCEMENT PRG | \$1,611,461.56 | 0.00 | \$0.00 | 14.00 | \$2,610.60 | 14.00 | 14.00 | \$2,610.60 | 0.0000 | 0.0000 | \$2,610.60 | 0.0000 | 0.0000 | 0.00 | ADMIN SUPPT | 04 | | \$0.00 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | 3267 | HR-CHILD CARE ASSIST & DEVEL | \$463,465.94 | 5.25 | \$1,583.96 | 0.0000 | \$25.25 | 29.5530 | 29.5530 | \$1,609.21 | 0.0000 | 0.0000 | \$1,609.21 | 0.0000 | 0.0000 | 0.00 | BACKLOG REDU | 05 | | \$883.31 | \$883.31 | 26.0121 | \$1,299,668.22 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | 4852 | HR-ENERGY ASSISTANCE -WELFARE | \$412,788.17 | 0.0000 | \$0.00 | 10.0000 | \$83.20 | 10.0000 | 10.0000 | \$83.20 | 0.0000 | 0.0000 | \$83.20 | 0.0000 | 0.0000 | 0.00 | BUDGET PREP | 06 | | \$0.00 | \$0.00 | 5.3000 | \$474.62 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | CLIENT MEET | 07 | | \$0.00 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | CLIENT SVCS | 08 | | \$0.00 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | CONFERENCES | 09 | | \$0.00 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 10 COURT | | | \$0.00 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 11 COVER-ALMIL | | | \$0.00 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 12 COVER-24 HR | | | \$0.00 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 13 COVER-HOLWK | | | \$0.00 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 15 COVER-SICK | | | \$0.00 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 16 COVER-TRAIN | | | \$0.00 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 17 COVER-VACANT | | | \$0.00 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 18 EMERGENCIES | | | \$2,291.82 | \$2,291.82 | 26.0000 | \$1,702.84 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 19 INVESTIGATE | | | 1,300.00 | \$44.34 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 20 MEETINGS | | | \$2,509.55 | \$116.4600 | 116.4600 | \$7,807.96 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 21 OFFICE SPRT | | | \$0.00 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 22 PERSONNEL | | | \$0.00 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 23 PROGRAM DEAD | | | \$0.00 | \$0.00 | 23.00 | \$10,840.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 24 SITE REPAIR | | | \$0.00 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 25 SPECIAL EVNT | | | \$0.00 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 26 STAFF MEET | | | \$0.00 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 27 TRAINING | | | \$0.00 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 28 TRAIN-PERSON | | | \$0.00 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 29 TRAVEL | | | 15.17 | \$816.03 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 30 WORKLOAD | | | 78.2400 | \$3,728.70 | 4.30 | \$168.41 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 31 WORKSHOPS | | | 0.00 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 32 SHIFT TRADE | | | \$0.00 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 50 AGENCY DEFINE | | | 4.30 | \$184.77 | 11.00 | \$87,923.40 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 51 AGENCY DEFINE | | | 0.00 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 52 AGENCY DEFINE | | | 0.00 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 53 AGENCY DEFINE | | | 0.0000 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 54 AGENCY DEFINE | | | 0.00 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 55 AGENCY DEFINE | | | 0.00 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 56 AGENCY DEFINE | | | 0.00 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 57 AGENCY DEFINE | | | 0.00 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 58 AGENCY DEFINE | | | 0.00 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 59 AGENCY DEFINE | | | 0.00 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 60 AGENCY DEFINE | | | 0.00 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 61 AGENCY DEFINE | | | 0.00 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 62 AGENCY DEFINE | | | 0.00 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 63 AGENCY DEFINE | | | 0.00 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 64 AGENCY DEFINE | | | 0.00 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 65 AGENCY DEFINE | | | 0.00 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 66 AGENCY DEFINE | | | 0.00 | \$0.00 | 0.0000 | \$0.00 |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | | | | | | | | | | | | | | | | | 100 NO CODE | | | 0.00 | \$0.00 | 0.0000 | \$0.00 |

| Dept | Call# | Organization | Base Pw | Accused Comp Hour | Paid Overtime Hour | Dollars | Total Hour | Total Dollars | Code | Reason | Accused Comp Hour | Paid Overtime Hour | Dollars | Total Hour | Total Dollars |
|---------------------------------|-------|--------------------------------|----------------|-------------------|--------------------|--------------|------------|---------------|------|---------------|-------------------|--------------------|--------------|--------------|---------------|
| 409 - CHILD AND FAMILY DIVISION | 1393 | HR-COMMUNITY JUV JUSTICE PRG | \$341,913.83 | 7:31 | \$6,378.24 | \$12,885.79 | 23.08 | \$19,848.03 | 01 | ACCIDENTS | 0:00 | 0:30 | \$0.00 | 0:30 | \$23.80 |
| 409 - CHILD AND FAMILY DIVISION | 3143 | HR-INFORMATION SERVICES | \$806,638.16 | 3:01 | \$115.06 | \$0.00 | 3:01 | \$115.06 | 02 | ACCFESSAL | 1:01 | 0:00 | \$0.00 | 1:01 | \$20.76 |
| 409 - CHILD AND FAMILY DIVISION | 3145 | HR-CHILDRENYOUTH/FAMILY ADMIN | \$1,155,460.44 | 2:05:48:00 | \$3,075.38 | \$20,350.00 | 4:08:23:00 | \$30,515.19 | 03 | ADMIN SUPPRT | 2:16 | 21:25 | \$6,567.87 | 23:40 | \$6,640.80 |
| 409 - CHILD AND FAMILY DIVISION | 3146 | HR-SUMMIT VIEW YOUTH CENTER | \$840,241.55 | 0:00:00 | \$0.00 | \$2,440.81 | 13:30:00 | \$2,440.81 | 04 | ADMIN SUPPRT | 0:45 | 3:00:00 | \$141.05 | 3:45:00 | \$1,558.89 |
| 409 - CHILD AND FAMILY DIVISION | 3148 | HR-CHILD CARE SERVICES | \$1,092,746.56 | 12:40 | \$30,834.44 | \$14,489.40 | 3:08:52:00 | \$175,038.84 | 05 | BACKLOG REDU | 0:00 | \$0.00 | \$0.00 | 13:45:00 | \$1,028.64 |
| 409 - CHILD AND FAMILY DIVISION | 3179 | HR-CHILD CARE SERVICES | \$0.00 | 0:00 | \$0.00 | \$0.00 | 0:00:00 | \$0.00 | 06 | BUDGET PREP | 0:00 | 16:00 | \$3,428.56 | 16:00 | \$3,428.56 |
| 409 - CHILD AND FAMILY DIVISION | 3228 | HR-CALIENTE YOUTH CENTER | \$1,012,586.11 | 3:38 | \$13,007.91 | \$26,183.00 | 3:02:53:00 | \$153,051.06 | 07 | CLIENT MEET | 12:31 | \$1,231.86 | 73:00:00 | \$4,462.48 | \$109,310.00 |
| 409 - CHILD AND FAMILY DIVISION | 3259 | HR-NEVADA YOUTH TRAINING CTR | \$2,464,969.38 | 17:56 | \$32,030.80 | \$128,803.81 | 3:02:53:00 | \$160,534.61 | 08 | CLIENT SVCS | 4:58 | \$87,825.03 | 7:45 | \$100,574.00 | \$5,694.44 |
| 409 - CHILD AND FAMILY DIVISION | 3262 | HR-NEVADA YOUTH TRAINING CTR | \$1,072,107.36 | 20:53 | \$11,567.67 | \$215,078.54 | 4:52:43:00 | \$226,946.21 | 09 | CONFERENCES | 0:00 | \$0.00 | \$0.00 | 13:00:00 | \$874.67 |
| 409 - CHILD AND FAMILY DIVISION | 3263 | HR-YOUTH PAROLE SERVICES | \$736,738.77 | 20:15 | \$2,369.97 | \$0.00 | 0:00:00 | \$0.00 | 10 | COURT | 0:45:00 | \$34.40 | \$1,523.85 | 21:40:00 | \$1,558.05 |
| 409 - CHILD AND FAMILY DIVISION | 3271 | HR-YOUTH PAROLE SERVICES | \$0.00 | 0:00 | \$0.00 | \$0.00 | 0:00:00 | \$0.00 | 11 | COVER-ALL/MIL | 3:01 | \$7,214.41 | \$35,643.46 | 7:00:46:00 | \$40,857.87 |
| 409 - CHILD AND FAMILY DIVISION | 3278 | HR-YOUTH PAROLE SERVICES | \$0.00 | 0:00 | \$0.00 | \$0.00 | 0:00:00 | \$0.00 | 12 | COVER-24 HR | 5:54 | \$36,582.47 | \$938,400.00 | \$944,982.47 | \$11,686.34 |
| 409 - CHILD AND FAMILY DIVISION | 3281 | HR-NO NEV CHILD & ADLSORT SVCS | \$1,342,384.01 | 20:47:00 | \$6,578.57 | \$106,858.52 | 2:04:02:00 | \$112,637.09 | 13 | COVER-HOLM | 1:08 | \$17,319.50 | \$287,156.00 | \$304,475.54 | \$320,936.35 |
| 409 - CHILD AND FAMILY DIVISION | 3246 | HR-SO NEV CHILD & ADLSORT SVCS | \$5,286,152.32 | 4:14 | \$57,094.56 | \$483,855.22 | 17:53:22 | \$541,018.80 | 14 | COVER-NLRY | 0:00 | \$0.00 | \$0.00 | 16:00:00 | \$524.61 |
| 409 - CHILD AND FAMILY DIVISION | 4896 | HR-VICTIMS OF CRIME | \$122,072.54 | 0:00:00 | \$0.00 | \$0.00 | 0:00:00 | \$0.00 | 15 | COVER-SICK | 22:33:00 | \$8,576.62 | \$66,370.00 | \$43,718.69 | \$110,110:00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 16 | COVER-TRAIN | 7:30 | \$231.38 | \$2,000.00 | \$43,718.69 | \$1,308.38 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 17 | COVER-VACANT | 0:01 | \$18,764.82 | \$490,100:00 | \$233,247.34 | \$490,101:16 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 18 | EMERGENCIES | 4:46 | \$1,825.64 | \$20,692.61 | \$20,692.61 | \$22,517.65 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 19 | INVESTIGATE | 5:11 | \$6,145.07 | \$33,663.89 | \$33,663.89 | \$39,808.96 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 20 | MEETINGS | 3:00 | \$131.46 | \$3,720.60 | \$3,720.60 | \$3,852.06 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 21 | OFFICE SPRT | 6:45 | \$802.46 | \$0.00 | \$4,342.78 | \$5,145.22 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 22 | PERSONNEL | 0:08 | \$4.65 | \$0.00 | \$544.98 | \$549.63 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 23 | PROGRAM DEAD | 28:30:00 | \$838.16 | \$3,150.00 | \$2,773.86 | \$7,145.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 24 | SITE REPAIR | 16:30 | \$1,413.45 | \$22,000.00 | \$1,973.69 | \$2,487.04 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 25 | SPECIAL EVNT | 8:15 | \$5,184.48 | \$10,736.67 | \$10,736.67 | \$15,920.15 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 26 | STAFF MEET | 16:54 | \$895.71 | \$3,206.09 | \$2,29 | \$3,601.80 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 27 | TRAINING | 0:00 | \$0.00 | \$35,178.54 | 7:13 | \$44,154.37 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 28 | TRAIN-PERSON | 2:03 | \$4,975.83 | \$0.00 | \$5,164.27 | \$10,140.10 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 29 | TRAVEL | 7:33 | \$4,977.45 | \$70,260.00 | \$22,180.62 | \$27,138.07 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 30 | WORKLOAD | 342:37:00 | \$14,163.63 | \$14,068.00 | \$103,578.20 | \$166,430.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 31 | WORKSHOPS | 0:00:00 | \$0.00 | \$1,205.55 | 20:30:00 | \$1,205.55 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 32 | SHIFT TRADE | 0:00:00 | \$0.00 | \$0.00 | 0:00:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 33 | COVID-19 | 0:00:00 | \$0.00 | \$0.00 | 0:00:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 51 | AGENCY DEFINE | 16:34 | \$1,250.74 | \$5,518.49 | 16:18 | \$6,769.23 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 52 | AGENCY DEFINE | 0:00 | \$0.00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 53 | AGENCY DEFINE | 0:00 | \$0.00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 54 | AGENCY DEFINE | 0:00 | \$0.00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 55 | AGENCY DEFINE | 0:00 | \$0.00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 56 | AGENCY DEFINE | 0:00 | \$0.00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 57 | AGENCY DEFINE | 0:00 | \$0.00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 58 | AGENCY DEFINE | 0:00 | \$0.00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 59 | AGENCY DEFINE | 16:08 | \$430.59 | \$18,631.12 | 16:33 | \$19,061.71 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 60 | AGENCY DEFINE | 0:00 | \$0.00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 61 | AGENCY DEFINE | 0:00 | \$0.00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 62 | AGENCY DEFINE | 0:00 | \$0.00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 63 | AGENCY DEFINE | 0:00 | \$0.00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 64 | AGENCY DEFINE | 0:00 | \$0.00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 65 | AGENCY DEFINE | 0:00 | \$0.00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 66 | AGENCY DEFINE | 0:00 | \$0.00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 67 | AGENCY DEFINE | 0:00 | \$0.00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 68 | AGENCY DEFINE | 0:00 | \$0.00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 69 | AGENCY DEFINE | 0:00 | \$0.00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 70 | AGENCY DEFINE | 0:00 | \$0.00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 71 | AGENCY DEFINE | 0:00 | \$0.00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 72 | AGENCY DEFINE | 0:00 | \$0.00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 73 | AGENCY DEFINE | 0:00 | \$0.00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 74 | AGENCY DEFINE | 0:00 | \$0.00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 75 | AGENCY DEFINE | 0:00 | \$0.00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 76 | AGENCY DEFINE | 0:00 | \$0.00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 77 | AGENCY DEFINE | 0:00 | \$0.00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 78 | AGENCY DEFINE | 0:00 | \$0.00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 79 | AGENCY DEFINE | 0:00 | \$0.00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 80 | AGENCY DEFINE | 0:00 | \$0.00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 81 | AGENCY DEFINE | 0:00 | \$0.00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 82 | AGENCY DEFINE | 0:00 | \$0.00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 83 | AGENCY DEFINE | 0:00 | \$0.00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 84 | AGENCY DEFINE | 0:00 | \$0.00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 85 | AGENCY DEFINE | 0:00 | \$0.00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 86 | AGENCY DEFINE | 0:00 | \$0.00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 87 | AGENCY DEFINE | 0:00 | \$0.00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 88 | AGENCY DEFINE | 0:00 | \$0.00 | \$0.00 | 0:00 | \$0.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 89 | AGENCY DEFINE | 16:53:00 | \$535.71 | \$16,530.00 | 16:53:00 | \$16,530.00 |
| 409 - CHILD AND FAMILY DIVISION | | | | | | | | | 90 | NO CODE | 6:33:37:00 | \$23,234.33 | \$0.00 | 6:33:37:00 | \$23,234.33 |

| Dept | Call# | Organization | Base Pw | Accused Comp Hour | Paid Overtime Hour | Dollars | Total Hour | Total Dollars |
|--|-------|--------------|-----------------|-------------------|--------------------|--------------|------------|-----------------|
| 400 | | | \$1,557,872.02 | | | \$13,294.50 | | \$1,571,166.52 |
| 402 | | | \$23,404,183.15 | | | \$72,314.02 | | \$23,476,497.17 |
| 403 | | | \$6,977,779.96 | | | \$35,140.99 | | \$7,012,920.95 |
| 408 | | | \$30,601,865.92 | | | \$251,398.42 | | \$30,853,264.34 |
| 407 | | | \$38,890,788.78 | | | \$9,539.52 | | \$38,900,328.30 |
| 409 | | | \$16,277,551.33 | | | \$189,422.62 | | \$16,466,973.95 |
| SUMMARY - BA AND RSN TOTALS SHOULD MATCH | | | | | | | | |
| | | | \$1,557,872.02 | | | \$13,294.50 | | \$1,571,166.52 |
| | | | \$23,404,183.15 | | | \$72,314.02 | | \$23,476,497.17 |
| | | | \$6,977,779.96 | | | \$35,140.99 | | \$7,012,920.95 |
| | | | \$30,601,865.92 | | | \$251,398.42 | | \$30,853,264.34 |
| | | | \$38,890,788.78 | | | \$9,539.52 | | \$38,900,328.30 |
| | | | \$16,277,551.33 | | | \$189,422.62 | | \$16, |

Overtime Analysis by Event Date

Overtime Analysis Settings

Agency: ALL

DHHS Pivot 25Q4

DEPT OF HEALTH AND HUMAN SERV

| Row Labels | Sum of Dollars12 |
|--------------------|------------------------|
| COVER-24 HR | \$ 1,934,965.51 |
| BACKLOG REDU | \$ 1,306,813.12 |
| AGNCY DEFINE | \$ 583,027.44 |
| COVER-HOL/WK | \$ 400,397.64 |
| COVER-VACANT | \$ 277,224.10 |
| WORKLOAD | \$ 266,689.22 |
| CLIENT SVCS | \$ 100,906.87 |
| NO CODE | \$ 81,833.77 |
| COVER-AL/MIL | \$ 62,120.35 |
| COVER-SICK | \$ 56,459.53 |
| TRAINING | \$ 54,113.74 |
| TRAVEL | \$ 47,077.80 |
| COVER-TRAIN | \$ 44,094.31 |
| INVESTIGATE | \$ 40,245.08 |
| PROGRAM DEAD | \$ 38,924.13 |
| BUDGET PREP | \$ 35,178.66 |
| EMERGENCIES | \$ 28,913.51 |
| MEETINGS | \$ 19,963.49 |
| SPECIAL EVNT | \$ 19,425.52 |
| OFFICE SPRT | \$ 18,121.52 |
| ADMIN | \$ 10,987.59 |
| CLIENT MEET | \$ 6,180.71 |
| TRAIN-PERSON | \$ 5,457.14 |
| STAFF MEET | \$ 5,391.96 |
| SITE REPAIR | \$ 4,197.88 |
| ACCIDENTS | \$ 3,465.66 |
| ACCT/FISCAL | \$ 2,773.07 |
| COURT | \$ 1,558.05 |
| CONFERENCES | \$ 1,514.70 |
| WORKSHOPS | \$ 1,205.55 |
| COVER-INJURY | \$ 735.62 |
| PERSONNEL | \$ 549.64 |
| ADMIN SUPPRT | \$ 156.99 |
| SHIFT TRADE | \$ - |
| (blank) | \$ - |
| COVID-19 | \$ - |
| Grand Total | \$ 5,460,669.87 |

| Row Labels | Sum of Dollars5 |
|--|------------------------|
| 406 -PUBLIC AND BEHAVIORAL HEALTH | \$ 1,877,857.33 |
| HR-SO NEV ADULT MENTAL HEALTH | \$ 1,163,830.81 |
| HR-FAC FOR MENTAL OFFENDER | \$ 550,818.38 |
| HR-NNV ADULT MENTAL HEALTH SVC | \$ 81,642.46 |
| HR-OFF OF STATE HEALTH ADMIN | \$ 41,462.56 |
| HR-HEALTH ALERT NETWORK | \$ 7,568.06 |
| HR-EMERGENCY MEDICAL SERVICES | \$ 5,922.85 |
| HR-CANCER CONTROL REGISTRY | \$ 4,605.90 |
| HR-CHRONIC DISEASE | \$ 4,411.17 |
| HR-HEALTH CARE FACILITY REG | \$ 3,961.50 |
| HR-RADIATION CONTROL PROGRAM | \$ 3,752.08 |
| HR-BEHAVORIAL HEALTH ADMINSTR | \$ 3,165.58 |
| HR-BEHAVORIAL HEALTH PREV & TR | \$ 2,849.36 |
| HR-COMMUNITY HEALTH SERVICES | \$ 1,247.45 |
| HR-COMMUNICABLE DISEASES | \$ 659.16 |
| HR-PREVTREAT OF PROBLEM GAMBL | \$ 591.10 |
| HR-IMMUNIZATION PROGRAM | \$ 525.84 |
| HR-HEALTH STATISTICS&PLANNING | \$ 324.18 |
| HR-ENVIRONMENTAL HEALTH SRVCS | \$ 316.31 |
| HR-HHS DPBH RURAL CLINICS | \$ 202.58 |
| HR-WIC FOOD SUPPLEMENT | \$ - |
| HR-HHS HD BIOSTATS & EPIDMLG | \$ - |
| HR- MARIJUANA HEALTH REGISTRY | \$ - |
| HR-BEHAVORIAL HLTH INFO SYSTM | \$ - |
| (blank) | \$ - |
| HR-OFFICE OF MINORITY HEALTH | \$ - |
| HR-CRISIS RESPONSE | \$ - |
| HR- MED MARIJUANA ESTABLISHMEN | \$ - |
| HR-DPBH-PUBLIC HEALTH IMPROVEM | \$ - |
| HR-EARLY INTERVENTION SVCS | \$ - |
| HR-HHS-DPBH - FAMILY PLANNING | \$ - |
| HR-MATERNAL CHILD HEALTH SRVC | \$ - |
| HR-CHILD CARE SERVICES | \$ - |
| 409 - CHILD AND FAMILY DIVISION | \$ 1,453,809.87 |
| HR-SO NEV CHILD & ADLSCNT SVCS | \$ 541,049.80 |
| HR-NEVADA YOUTH TRAINING CTR | \$ 226,646.21 |
| HR-SUMMIT VIEW YOUTH CENTER | \$ 175,103.84 |
| HR-RURAL CHILD WELFARE | \$ 160,534.61 |
| HR-CALIENTE YOUTH CENTER | \$ 153,051.05 |
| HR-NO NEV CHILD & ADLSCNT SVCS | \$ 112,637.09 |
| HR-YOUTH PAROLE SERVICES | \$ 33,599.58 |
| HR-CHILDREN/YOUTH/FAMILY ADMIN | \$ 30,516.19 |
| HR-COMMUNITY JUV JUSTICE PRG | \$ 19,648.03 |
| (blank) | \$ 908.41 |
| HR-INFORMATION SERVICES | \$ 115.06 |

| | |
|--------------|--------------|
| COVER-24 HR | 1,934,965.51 |
| BACKLOG REDU | 1,306,813.12 |
| AGNCY DEFINE | 583,027.44 |
| COVER-HOL/WK | 400,397.64 |
| | 4,225,203.71 |
| | 77.4% |

| | | |
|---|-----------|---------------------|
| HR-VICTIMS OF CRIME | \$ | - |
| HR-CHILD CARE SERVICES | \$ | - |
| 407 - DIV OF WELFARE&SUPPORTIVE SVCS | \$ | 1,429,015.74 |
| HR-WELFARE FIELD SERVICES | \$ | 1,388,841.13 |
| HR-WELFARE ADMINISTRATION | \$ | 35,671.60 |
| HR-CHILD SPRT ENFORCEMENT PRG | \$ | 2,610.60 |
| HR-CHILD CARE ASSIST & DEVEL | \$ | 1,609.21 |
| HR-ENERGY ASSISTANCE - WELFARE | \$ | 283.20 |
| (blank) | \$ | - |
| 402 - AGING AND DISABILITY SERVICES | \$ | 647,301.54 |
| HR-DESERT REGIONAL CENTER | \$ | 588,062.48 |
| HR-AGING FEDERAL PROG & ADMIN | \$ | 34,051.39 |
| HR-AUTISM TREATMENT PROGRAM | \$ | 6,765.46 |
| HR-PLANNING ADVOCACY AND COMM | \$ | 6,590.61 |
| HR-COMMUNITY BASED SERVICES | \$ | 4,054.42 |
| HR-SIERRA REGIONAL CENTER | \$ | 3,997.78 |
| HR-EARLY INTERVENTION SVCS | \$ | 2,576.89 |
| HR-COMMUNICATION ACCESS SRVCS | \$ | 618.30 |
| HR-FOCUS AND MFP | \$ | 345.08 |
| HR-RURAL REGIONAL CENTER | \$ | 150.86 |
| HR-ADULT PROTECTIVE SERVS & LO | \$ | 88.27 |
| HR-SR CITIZEN PROP TAX ASSIST | \$ | - |
| HR-HR HOMEMAKER | \$ | - |
| (blank) | \$ | - |
| HR-SENIOR RX AND DISABILITY RX | \$ | - |
| HR-STATE INDEPENDENT LIVING CO | \$ | - |
| HR-HOME&COMMUNITY BASED PROG | \$ | - |
| HR-TOBACCO SETTLEMENT PROGRAM | \$ | - |
| HR-HHS DO CONSUMER HEALTH ASSI | \$ | - |
| 403 - HEALTH CARE FINANCING & POLICY | \$ | 37,200.88 |
| HR-HEALTH CARE FIN & POLICY | \$ | 36,937.55 |
| HR-PUBLIC OPTION | \$ | 263.33 |
| HR-NEVADA MEDICAID | \$ | - |
| (blank) | | |
| HR-NEVADA CHECK-UP PROGRAM | \$ | - |
| 400 - DEPT OF HEALTH AND HUMAN SERV | \$ | 15,484.51 |
| HR-ADMINISTRATION | \$ | 5,132.74 |
| HR-DEVELOPMENTAL DISABILITIES | \$ | 3,557.48 |
| HR-IDEA PART C COMPLIANCE | \$ | 2,936.54 |
| HR-FUND FOR RESILIENT NEVADA | \$ | 2,634.44 |
| HR-GRANTS MANAGEMENT UNIT | \$ | 1,013.88 |
| HR-PATIENT PROTECTION COMMISIO | \$ | 209.43 |
| HR- HEALTHY NV FUND ADMIN | \$ | - |
| HR-DATA ANALYTICS | \$ | - |
| HR-DISABILITY SERVICES | \$ | - |
| (blank) | | |
| HR-CONSUMER HEALTH ASSISTANCE | \$ | - |
| (blank) | | |
| (blank) | | |

Joe Lombardo
Governor



Tiffany Greenameyer
Director

Curtis Palmer
Deputy Director

David Lenzner
Deputy Director

**STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division**

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: July 7, 2025
To: Tiffany Greenameyer, Clerk of the Board
Governor's Finance Office
From: Rosa Rogula, Executive Branch Budget Officer *RR*
Budget Division
Subject: BOARD OF EXAMINERS **INFORMATION** ITEM

The following describes an information item submitted for placement on the agenda of the next Board of Examiners' meeting.

**Department of Conservation and Natural Resources – Division of State
Lands – Fiscal Year 2025, 4th Quarter**

Agenda Item Write-up:


Pursuant to NRS 321.5954, subsection 4, the State Land Registrar is required to provide the Board of Examiners quarterly reports regarding lands or interests in lands transferred, sold, exchanged, or leased under the Tahoe Basin Act program. This report covers the period of April 1, 2025, through June 30, 2025.

Additional Information:

There were no land coverage transactions and no acquisitions of land under the Nevada Land Bank Program during this quarter. There were two transfers of interest in real property that occurred during this quarter. On May 1, 2025, the land Bank sold 1,491 square feet of Class 1A, Soft Coverage required by TRPA Permit ERSP 2024-1602 and on May 16, 2025, the Land Bank sold 193 square feet of Class 1B, Restored Soft coverage required by TRPA Permit ERSP 2025-0091. The Tahoe Mitigation budget account had \$4,812,896.75 available in realized funding as of July 2, 2025.

Statutory Authority:

NRS 321.5954

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| INFO ITEM _____ |



MEMORANDUM

DATE: July 3, 2025

TO: Tiffany Greenameyer, Director, Governor's Finance Office

FROM: Charles Donohue, Administrator and State Land Registrar, Nevada Division of State Lands

RE: **BOARD OF EXAMINERS 4th QUARTER FY 2025 REPORT FOR THE NEVADA LAND BANK PROGRAM – MEETING DATE OF AUGUST 12, 2025**

Pursuant to NRS 321.5954, a quarterly report regarding the real property or interests in real property transferred by the Nevada Division of State Lands (NDSL) in the Lake Tahoe Basin shall be reported quarterly to the State Board of Examiners.

Nevada Land Bank Program:

Beginning in 1985, Chapter 585, Statutes of Nevada 1985, Pages 1866-1868, provided that a measure be put before voters authorizing the sale of \$31 million in general obligation bonds to purchase land in the Lake Tahoe Basin to preserve the resources and natural beauty of the area. Approximately 500 parcels were acquired; all bond funds have been expended.

Presently, the Nevada Land Bank program is the primary means by which NDSL transfers property or interests in real property in Lake Tahoe. The Nevada Land Bank program mainly deals with land coverage, an interest in real property. The program is operated by the Nevada Tahoe Resource Team (NTRT) on behalf of the Tahoe Regional Planning Agency (TRPA) through a Memorandum of Understanding and under the authority of Chapter 355, Statutes of Nevada 1993, Pages 1152-1153.

Land coverage includes impervious surfaces like parking lots, roads and roofs, and is one of the bundle of development rights required in the Lake Tahoe Basin to develop or re-develop property. Measured in square feet, a parcel's allowed coverage is determined by the sensitivity of the parcel's land Class: Classes 1 through 3 are more environmentally sensitive lands while Classes 4 through 7 are less sensitive lands.

The Nevada Land Bank executes land coverage transactions, promoting the transfer of coverage to less environmentally sensitive lands. The program also purchases and permanently retires land coverage, and acquires sensitive parcels. These activities mitigate the detrimental effects of land coverage by promoting soil restoration and stormwater infiltration, contributing to Lake Tahoe's water quality and the protection of the Lake Tahoe environment. The Nevada Land Bank is funded by coverage sales and excess coverage mitigation fees collected by TRPA and transferred to NDSL to carry out the program.

This memorandum reports Nevada Land Bank program activities from April 1, 2025 to June 30, 2025:

Two (2) transfers of an interest in real property were completed totaling \$74,332.50 in proceeds for the Nevada Land Bank.

- On May 1, 2025, the Land Bank sold 1,491 square feet of Class 1A, Soft Coverage. The coverage was required by TRPA Permit ERSP 2024-1602 to enable the property owners to construct a new single-family dwelling on their residence. The sale generated a total of \$67,095.00 for the Nevada Land Bank.
- On May 16, 2025, the Land Bank sold 193 square feet of Class 1B, Restored Soft Coverage. The coverage was required by TRPA Permit ERSP 2025-0091 to enable the property owners to construct a single-family dwelling remodel/addition on their residence. The sale generated a total of \$7,237.50 for the Nevada Land Bank.

There were no land coverage or parcel acquisitions this quarter.

Revenue generated from the Nevada Land Bank is deposited in the Tahoe Mitigation budget account (BA 4200). The realized funding in BA 4200 was \$4,812,896.75 as of July 2, 2025.

In the event you have any questions or would like additional information, please contact Heather Watkins, Tahoe Land Agent, h.watkins@lands.nv.gov, (775) 684-2735.

CD/hw

CC: Chad Stephens, Deputy Director