

**DIFFERENCE: TECHNICAL ADVISORY COMMITTEE - APRIL 23, 2025 VERSUS NOVEMBER 21, 2024
FY 2025, FY 2026 and FY 2027**

Technical Advisory Committee on Future State Revenues April 23, 2025, Meeting - 4/22/2025 3:30 PM

G.L. NO.	FY 2024 ACTUAL	TECHNICAL ADVISORY COMMITTEE FORECAST			
		FY 2025	%	FY 2026	%
TAXES					
MINING TAX					
3064 Net Proceeds of Minerals [1-21][1-23][1-24]	\$0				
3245 Centrally Assessed Penalties	\$0				
3074 Mining Gross Revenue Tax - Gold and Silver [3-22]	\$0				
TOTAL MINING TAXES AND FEES	<u>\$0</u>	<u>\$0</u>		<u>\$0</u>	<u>\$0</u>
SALES AND USE					
3001 Sales & Use Tax [1-20][4-22][1-25]	\$1,790,433,565				
3002 State Share - LSST [1-20][4-22][1-25]	\$17,108,572				
3003 State Share - BCCRT [1-20][4-22][1-25]	\$7,653,650				
3004 State Share - SCCRT [1-20][4-22][1-25]	\$26,782,538				
3005 State Share - PTT [1-20][4-22][1-25]	<u>\$21,127,104</u>				
TOTAL SALES AND USE	<u>\$1,863,105,429</u>				
GAMING - STATE					
3041 Percent Fees - Gross Revenue: <u>Before Tax Credits</u>	\$999,947,106				
Tax Credit Programs:					
Film Transferrable Tax Credits [TC-1]	(\$1,842,482)				
Economic Development Transferrable Tax Credits [TC-2]	\$0				
Catalyst Account Transferrable Tax Credits [TC-4]	\$0				
Affordable Housing Transferrable Tax Credits [TC-7]	\$0				
Baseball Stadium Transferrable Tax Credits [TC-8]					
Total - Tax Credit Programs	<u>(\$1,842,482)</u>				
Percent Fees - Gross Revenue: <u>After Tax Credits</u>	\$998,104,624				
3032 Pari-mutuel Tax	\$3,580	\$0		\$0	\$0
3181 Racing Fees	\$10,605	\$0		\$0	\$0
3247 Racing Fines/Forfeitures	\$750	\$1,000		\$0	\$0
3042 Gaming Penalties	\$10,930,133	\$10,150,000		\$0	\$0
3043 Flat Fees-Restricted Slots [2-20]	\$8,607,351	\$0		\$0	\$0
3044 Non-Restricted Slots [2-20]	\$10,556,985	\$0		\$0	\$0
3045 Quarterly Fees-Games	\$5,488,322	(\$47,000)		(\$94,000)	(\$99,000)
3046 Advance License Fees	\$9,610,894	(\$300,000)		(\$300,000)	(\$300,000)
3048 Slot Machine Route Operator	\$25,000	\$500		\$500	\$500
3049 Gaming Info Systems Annual	\$54,000	\$6,000		\$6,000	\$6,000
3028 Interactive Gaming Fee - Operator	\$500,000	\$0		\$0	\$0
3029 Interactive Gaming Fee - Service Provider	\$13,000	(\$1,000)		(\$1,000)	(\$1,000)
3030 Interactive Gaming Fee - Manufacturer	\$75,000	\$0		\$0	\$0
3033 Equip Mfg. License	\$300,000	\$500		\$0	(\$1,500)
3034 Race Wire License	\$7,825	(\$2,700)		(\$2,700)	(\$2,700)
3035 Annual Fees on Games	<u>\$94,663</u>	<u>\$10,400</u>		<u>\$7,500</u>	<u>\$6,600</u>
TOTAL GAMING - STATE: <u>BEFORE TAX CREDITS</u>	<u>\$1,046,225,214</u>	<u>\$9,817,700</u>		<u>(\$383,700)</u>	<u>(\$391,100)</u>
Tax Credit Programs	<u>(\$1,842,482)</u>	<u>\$0</u>		<u>\$0</u>	<u>\$0</u>
TOTAL GAMING - STATE: <u>AFTER TAX CREDITS</u>	<u>\$1,044,382,732</u>	<u>\$9,817,700</u>		<u>(\$383,700)</u>	<u>(\$391,100)</u>
LIVE ENTERTAINMENT TAX (LET)					
3031G Live Entertainment Tax-Gaming [5-22]	\$127,004,289				
3031NG Live Entertainment Tax-Nongaming [5-22]	<u>\$129,274,874</u>				
TOTAL LET	<u>\$256,279,162</u>	<u>\$0</u>		<u>\$0</u>	<u>\$0</u>
COMMERCE TAX					
3072 Commerce Tax	\$343,073,688				
TRANSPORTATION CONNECTION EXCISE TAX					
3073 Transportation Connection Excise Tax	\$40,157,801	(\$1,532,000)		(\$2,781,000)	(\$3,689,000)
CIGARETTE TAX					
3052 Cigarette Tax [3-20]	\$122,973,891	\$597,000		(\$212,000)	(\$568,000)

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G.L. NO.	FY 2024 ACTUAL	TECHNICAL ADVISORY COMMITTEE FORECAST			
		FY 2025	%	FY 2026	%
TAXES - CONTINUED					
MODIFIED BUSINESS TAX (MBT)					
<u>MBT - NONFINANCIAL BUSINESSES (MBT-NFI) [4-20][6-22][3-24]</u>					
3069	MBT - Nonfinancial: <u>Before Tax Credits</u>	\$798,137,393			
	Commerce Tax Credits	<u>(\$59,891,198)</u>			
	MBT - Nonfinancial: <u>After Commerce Tax Credits</u>	\$738,246,195			
	<u>Tax Credit Programs:</u>				
	Film Transferrable Tax Credits [TC-1]	(\$1,016,342)			
	Economic Development Transferrable Tax Credits [TC-2]	\$0			
	Catalyst Account Transferrable Tax Credits [TC-4]	\$0			
	Education Choice Scholarship Tax Credits [TC-5]	(\$8,083,700)			
	College Savings Plan Tax Credits [TC-6]	\$0			
	Affordable Housing Transferrable Tax Credits [TC-7]	\$0			
	Baseball Stadium Transferrable Tax Credits [TC-8]				
	<u>Total - Tax Credit Programs</u>	<u>(\$9,100,042)</u>			
	MBT - Nonfinancial: <u>After Tax Credit Programs</u>	<u>\$729,146,153</u>			
<u>MBT - FINANCIAL BUSINESSES (MBT-FI) [4-20][6-22][3-24]</u>					
3069	MBT - Financial: <u>Before Tax Credits</u>	\$40,922,695			
	Commerce Tax Credits	<u>(\$477,803)</u>			
	MBT - Financial: <u>After Commerce Tax Credits</u>	\$40,444,892			
	<u>Tax Credit Programs:</u>				
	Film Transferrable Tax Credits [TC-1]	\$0			
	Economic Development Transferrable Tax Credits [TC-2]	\$0			
	Catalyst Account Transferrable Tax Credits [TC-4]	\$0			
	Education Choice Scholarship Tax Credits [TC-5]	(\$92,320)			
	College Savings Plan Tax Credits [TC-6]	\$0			
	Affordable Housing Transferrable Tax Credits [TC-7]	\$0			
	Baseball Stadium Transferrable Tax Credits [TC-8]				
	<u>Total - Tax Credit Programs</u>	<u>(\$92,320)</u>			
	MBT - Financial: <u>After Tax Credit Programs</u>	<u>\$40,352,573</u>			
<u>MBT - MINING BUSINESSES (MBT-MINING) [4-20][6-22][3-24]</u>					
3069	MBT - Mining: <u>Before Tax Credits</u>	\$19,577,939			
	Commerce Tax Credits	<u>(\$89,912)</u>			
	MBT - Mining: <u>After Commerce Tax Credits</u>	\$19,488,027			
	<u>Tax Credit Programs:</u>				
	Film Transferrable Tax Credits [TC-1]	\$0			
	Economic Development Transferrable Tax Credits [TC-2]	\$0			
	Catalyst Account Transferrable Tax Credits [TC-4]	\$0			
	Education Choice Scholarship Tax Credits [TC-5]	\$0			
	College Savings Plan Tax Credits [TC-6]	\$0			
	Affordable Housing Transferrable Tax Credits [TC-7]	\$0			
	Baseball Stadium Transferrable Tax Credits [TC-8]				
	<u>Total - Tax Credit Programs</u>	<u>\$0</u>			
	MBT - Mining: <u>After Tax Credit Programs</u>	<u>\$19,488,027</u>			

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		FY 2025	%	FY 2026	%	FY 2027
TAXES - CONTINUED						
<u>TOTAL MBT - NFI, FI, & MINING</u>						
TOTAL MBT: <u>BEFORE TAX CREDITS</u>	\$858,638,027					
TOTAL COMMERCE TAX CREDITS	(\$60,458,912)					
TOTAL MBT: <u>AFTER COMMERCE TAX CREDITS</u>	\$798,179,114					
Tax Credit Programs:						
Film Transferrable Tax Credits [TC-1]	(\$1,016,342)					
Economic Development Transferrable Tax Credits [TC-2]	\$0					
Catalyst Account Transferrable Tax Credits [TC-4]	\$0					
Education Choice Scholarship Tax Credits [TC-5]	(\$8,176,019)					
College Savings Plan Tax Credits [TC-6]	\$0					
Affordable Housing Transferrable Tax Credits [TC-7]	\$0					
Baseball Stadium Transferrable Tax Credits [TC-8]						
Total - Tax Credit Programs	(\$9,192,361)					
TOTAL MBT: <u>AFTER TAX CREDIT PROGRAMS</u>	\$788,986,753					
INSURANCE TAXES						
3061 Insurance Premium Tax: Before Tax Credits [5-24]	\$646,678,025					
Tax Credit Programs:						
Film Transferrable Tax Credits [TC-1]	(\$3,152,877)					
Economic Development Transferrable Tax Credits [TC-2]	\$0					
Catalyst Account Transferrable Tax Credits [TC-4]	\$0					
Nevada New Markets Job Act Tax Credits [TC-3]	(\$21,103,337)					
Affordable Housing Transferrable Tax Credits [TC-7]	(\$3,000,000)					
Baseball Stadium Transferrable Tax Credits [TC-8]						
Total - Tax Credit Programs	(\$27,256,215)					
Insurance Premium Tax: <u>After Tax Credit Programs</u>	\$619,421,810					
3062 Insurance Retaliatory Tax	\$370,858	\$10,100		\$6,300		\$4,800
3067 Captive Insurer Premium Tax	\$1,143,526	(\$67,000)		(\$76,000)		(\$77,000)
TOTAL INSURANCE TAXES: <u>BEFORE TAX CREDITS</u>	\$648,192,408	(\$56,900)		(\$69,700)		(\$72,200)
TAX CREDIT PROGRAMS	(\$24,256,215)	\$0		\$0		\$0
TOTAL INSURANCE TAXES: <u>AFTER TAX CREDITS</u>	\$623,936,193	(\$56,900)		(\$69,700)		(\$72,200)
REAL PROPERTY TRANSFER TAX (RPTT)						
3055 Real Property Transfer Tax [6-24]	\$108,964,910					
GOVERNMENTAL SERVICES TAX (GST)						
3051 Governmental Services Tax [5-20][2-21][7-24]	\$0					
OTHER TAXES						
3113 Business License Fee	\$122,663,071	\$114,000		(\$1,936,000)		(\$1,159,000)
3050 Liquor Tax	\$49,048,983	(\$3,924,000)		(\$3,957,000)		(\$3,262,000)
3053 Other Tobacco Tax [6-20][8-24]	\$32,932,665	(\$170,000)		(\$259,000)		(\$494,000)
4774 HECC Transfer	\$5,000,000	\$0		\$0		\$0
3068 Branch Bank Excise Tax	\$2,160,550	\$31,000		\$34,000	\$0	\$34,000
TOTAL TAXES: <u>BEFORE TAX CREDITS</u>	\$5,499,415,798	\$4,876,800		(\$9,564,400)		(\$9,601,300)
TOTAL COMMERCE TAX CREDITS	(\$60,458,912)	\$0		\$0		\$0
TOTAL TAXES: <u>AFTER COMMERCE TAX CREDITS</u>	\$5,438,956,886	\$4,876,800		(\$9,564,400)		(\$9,601,300)
Tax Credit Programs:						
Film Transferrable Tax Credits [TC-1]	(\$6,011,701)	(\$225,358)		(\$5,084,647)		(\$2,000,000)
Economic Development Transferrable Tax Credits [TC-2]	\$0	\$0		\$0		\$0
Catalyst Account Transferrable Tax Credits [TC-4]	\$0	\$0		\$0		\$0
Nevada New Markets Job Act Tax Credits [TC-3]	(\$21,103,337)	\$0		\$0		\$0
Education Choice Scholarship Tax Credits [TC-5]	(\$8,176,019)	(\$400,000)		(\$500,000)		\$0
College Savings Plan Tax Credits [TC-6]	\$0	\$0		\$0		\$0
Affordable Housing Transferrable Tax Credits [TC-7]	(\$3,000,000)	(\$1,725,000)		\$0		(\$1,275,000)
Baseball Stadium Transferrable Tax Credits [TC-8]		\$0		\$0		\$0
Total - Tax Credit Programs	(\$38,291,058)	(\$2,350,358)		(\$5,584,647)		(\$3,275,000)
TOTAL TAXES: <u>AFTER TAX CREDITS</u>	\$5,400,665,828	\$2,526,442		(\$15,149,047)		(\$12,876,300)

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LICENSES							
3101 Insurance Licenses	\$29,972,617	(\$75,000)		(\$77,000)		(\$79,000)	
3120 Marriage License	\$335,411	\$900		(\$400)		(\$1,200)	
SECRETARY OF STATE							
3105 UCC	\$3,482,261	(\$560,000)		(\$577,000)		(\$593,000)	
3129 Notary Fees	\$788,253	(\$5,400)		(\$6,600)		(\$5,800)	
3130 Commercial Recordings [9-24]	\$89,170,782	\$755,000		\$824,000		\$1,317,000	
3131 Video Service Franchise	\$250	\$2,300		\$0		\$0	
3121 Domestic Partnership Registry Fee	\$59,018	\$0		\$700		\$900	
3152 Securities [7-22]	<u>\$36,668,572</u>	<u>\$659,000</u>		<u>\$686,000</u>		<u>\$703,000</u>	
TOTAL SECRETARY OF STATE							
	<u>\$130,169,135</u>	<u>\$850,900</u>		<u>\$927,100</u>		<u>\$1,422,100</u>	
3172 Private School Licenses	\$217,310	\$500		\$1,100		\$1,500	
3173 Private Employment Agency	\$19,500	(\$300)		(\$300)		(\$400)	
REAL ESTATE							
3161 Real Estate License	\$2,710,525	(\$150,000)		(\$139,000)		(\$153,000)	
3162 Real Estate Fees	<u>\$3,140</u>	<u>(\$100)</u>		<u>(\$100)</u>		<u>(\$100)</u>	
TOTAL REAL ESTATE							
	<u>\$2,713,665</u>	<u>(\$150,100)</u>		<u>(\$139,100)</u>		<u>(\$153,100)</u>	
3102 Athletic Commission Fees	<u>\$7,584,245</u>	<u>(\$1,476,000)</u>		<u>(\$1,525,000)</u>		<u>(\$1,574,000)</u>	
TOTAL LICENSES							
	<u>\$171,011,882</u>	<u>(\$849,100)</u>		<u>(\$813,600)</u>		<u>(\$384,100)</u>	
FEES AND FINES							
3203 Divorce Fees	\$138,148	(\$1,300)		(\$1,800)		(\$1,900)	
3204 Civil Action Fees	\$1,337,211	\$0		(\$14,000)		(\$24,000)	
3242 Insurance Fines	\$891,023	\$15,800		\$16,500		\$17,100	
3242LC Investigative Costs Recovery - Labor Commission	\$6,500	(\$24,700)		(\$5,500)		(\$5,500)	
3103MD Medical Plan Discount Reg. Fees	\$0	\$1,500		\$0		\$0	
REAL ESTATE FEES							
3107IOS IOS Application Fees	\$3,500	(\$1,400)		(\$1,300)		(\$1,100)	
3165 Land Co Filing Fees	\$28,425	\$11,600		\$1,600		\$1,500	
3169 Real Estate Reg Fees	\$5,175	(\$200)		(\$2,400)		(\$2,700)	
4741 Real Estate Exam Fees	\$548,337	(\$108,000)		(\$127,800)		(\$145,600)	
3178 Real Estate Accred Fees	\$123,450	(\$8,100)		(\$300)		(\$500)	
3254 Real Estate Penalties	\$82,660	(\$2,400)		(\$5,300)		(\$5,800)	
3190 A.B. 165, Real Estate Inspectors	<u>\$49,460</u>	<u>(\$700)</u>		<u>(\$3,100)</u>		<u>(\$3,000)</u>	
TOTAL REAL ESTATE FEES							
	<u>\$841,007</u>	<u>(\$109,200)</u>		<u>(\$138,600)</u>		<u>(\$157,200)</u>	
3066 Short Term Car Lease [8-22]	\$78,876,414	(\$1,657,000)		(\$2,567,000)		(\$3,169,000)	
3103AC Athletic Commission Licenses/Fines	\$206,300	(\$13,500)		(\$16,000)		(\$16,700)	
3150 Navigable Water Permit Fees	\$65,000	\$0		\$0		\$0	
3205 State Engineer Sales	\$3,440,211	\$47,000		\$41,000		\$59,000	
3206 Supreme Court Fees	\$184,555	\$0		\$0		\$0	
3115 Notice of Default Fee	\$394,792	\$2,900		\$14,200		\$17,400	
3601 Professional Employer Organization Fee [9-22]	\$106,500	(\$7,700)		(\$8,500)		(\$9,400)	
3271 Misc Fines/Forfeitures [10-24]	<u>\$3,074,722</u>	<u>\$200,000</u>		<u>\$200,000</u>		<u>\$200,000</u>	
TOTAL FEES AND FINES							
	<u>\$89,562,384</u>	<u>(\$1,546,200)</u>		<u>(\$2,479,700)</u>		<u>(\$3,090,200)</u>	

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USE OF MONEY AND PROP						
OTHER REPAYMENTS						
4403 Forestry Nurseries Fund Repayment (05-M27)	\$20,670	\$0		\$0		\$0
4408 Comp/Fac Repayment	\$13,032	\$0		\$0		\$0
4408 OCIO Repayment - State Microwave Communications System	\$266,914	\$0		\$0		\$0
4408 OCIO Repayment - Enterprise Cloud Application [1-22]	\$448,209	\$0		\$0		\$0
4408 OCIO Repayment - Firewall Replacement [2-22]	\$677,635	\$0		\$0		\$0
4408 OCIO Repayment - Content Management and Portal Platform [2-24]	\$221,313	\$0		\$0		\$0
4408 OCIO Repayment - IT Service Management Provider Replacement [1-26]		\$0		\$0		\$0
4408 OCIO Repayment - Computer Hardware and Software Replacement [2-26]		\$0		\$0		\$0
4408 OCIO Repayment - Firewall Replacement and Security Upgrades [3-26]		\$0		\$0		\$0
4408 OCIO Repayment - IT Investments Tracking System [4-26]		\$0		\$0		\$0
4102 City of North Las Vegas Repayment - Windsor Park Relocation [11-24]	\$3,000,000	\$0		\$0		\$0
4409 Motor Pool Repay - LV	\$125,000	\$0		\$0		\$0
TOTAL OTHER REPAYMENTS	<u>\$4,772,773</u>	<u>\$0</u>		<u>\$0</u>		<u>\$0</u>
INTEREST INCOME						
3290 Treasurer	\$224,917,309					
3291 Other	\$765,210	\$0		\$34,500		\$63,700
TOTAL INTEREST INCOME	<u>\$225,682,518</u>	<u>\$0</u>		<u>\$34,500</u>		<u>\$63,700</u>
TOTAL USE OF MONEY & PROP	<u>\$230,455,292</u>	<u>\$0</u>		<u>\$34,500</u>		<u>\$63,700</u>
OTHER REVENUE						
3059 Hoover Dam Revenue	\$300,000	\$0		\$0		\$0
MISC SALES AND REFUNDS						
3047 Expired Slot Machine Wagering Vouchers	\$18,374,082	(\$251,000)		(\$368,000)		(\$462,000)
3107 Misc Fees [9-22]	\$1,039,259	(\$31,000)		(\$51,000)		(\$72,000)
3109 Court Admin Assessments [7-20][12-24]	\$0	\$0		\$0		\$0
3114 Court Administrative Assessment Fee [12-24]	\$15,544,481	\$177,000		\$437,000		\$863,000
3168 Declare of Candidacy Filing Fee	\$82,090	\$37,800		(\$1,400)		\$7,800
3202 Fees & Writs of Garnishments	\$715	\$100		\$100		\$100
3220 Nevada Report Sales	\$14,695	(\$100)		\$300		\$100
3222 Excess Property Sales	\$0	\$0		\$0		\$0
3240 Sale of Trust Property	\$0	\$0		\$0		\$0
3243 Insurance - Misc	\$400,685	\$1,500		(\$5,800)		(\$16,600)
3274 Misc Refunds	\$2,919,728	(\$814,000)		(\$543,100)		(\$127,100)
3276 Cost Recovery Plan [8-20][10-22][13-24]	<u>\$8,450,166</u>	<u>\$0</u>		<u>\$105,000</u>		<u>\$75,000</u>
TOTAL MISC SALES & REF	<u>\$46,825,901</u>	<u>(\$879,700)</u>		<u>(\$426,900)</u>		<u>\$268,300</u>
3255 Unclaimed Property [11-22][14-24]	<u>\$70,965,216</u>	<u>\$8,895,000</u>		<u>\$2,910,000</u>		<u>(\$144,000)</u>
TOTAL OTHER REVENUE	<u>\$118,091,117</u>	<u>\$8,015,300</u>		<u>\$2,483,100</u>		<u>\$124,300</u>
TOTAL GENERAL FUND REVENUE: BEFORE TAX CREDITS	<u>\$6,108,536,473</u>	<u>\$10,496,800</u>		<u>(\$10,340,100)</u>		<u>(\$12,887,600)</u>
TOTAL COMMERCE TAX CREDITS	<u>(\$60,458,912)</u>	<u>\$0</u>		<u>\$0</u>		<u>\$0</u>
TOTAL GENERAL FUND REVENUE: AFTER COMMERCE TAX CREDITS	<u>\$6,048,077,560</u>	<u>\$10,496,800</u>		<u>(\$10,340,100)</u>		<u>(\$12,887,600)</u>
TAX CREDIT PROGRAMS:						
FILM TRANSFERRABLE TAX CREDITS [TC-1]	(\$6,011,701)	(\$225,358)		(\$5,084,647)		(\$2,000,000)
ECONOMIC DEVELOPMENT TRANSFERRABLE TAX CREDITS [TC-2]	\$0	\$0		\$0		\$0
CATALYST ACCOUNT TRANSFERRABLE TAX CREDITS [TC-4]	\$0	\$0		\$0		\$0
NEVADA NEW MARKET JOBS ACT TAX CREDITS [TC-3]	(\$21,103,337)	\$0		\$0		\$0
EDUCATION CHOICE SCHOLARSHIP TAX CREDITS [TC-5]	(\$8,176,019)	(\$400,000)		(\$500,000)		\$0
COLLEGE SAVINGS PLAN TAX CREDITS [TC-6]	\$0	\$0		\$0		\$0
AFFORDABLE HOUSING TRANSFERRABLE TAX CREDITS [TC-7]	(\$3,000,000)	(\$1,725,000)		\$0		(\$1,275,000)
BASEBALL STADIUM TRANSFERRABLE TAX CREDITS [TC-8]	\$0	\$0		\$0		\$0
TOTAL - TAX CREDIT PROGRAMS	<u>(\$38,291,058)</u>	<u>(\$2,350,358)</u>		<u>(\$5,584,647)</u>		<u>(\$3,275,000)</u>
TOTAL GENERAL FUND REVENUE: AFTER TAX CREDITS	<u>\$6,009,786,502</u>	<u>\$8,146,442</u>		<u>(\$15,924,747)</u>		<u>(\$16,162,600)</u>