

# SLFRF Compliance Report - SLT-4956-P&E Report Q2 2022

## Report Period : Quarter 2 2022 (April-June)

---

### Recipient Profile

#### Recipient Information

Recipient UEI	E2N7LVJCNCW8
Recipient TIN	886000022
Recipient Legal Entity Name	State Of Nevada
Recipient Type	State or Territory
FAIN	
CFDA No./Assistance Listing	
Recipient Address	101 N. Carson Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Carson City
Recipient State/Territory	NV
Recipient Zip5	89701
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature + Executive
Is your budget considered executed at the point of obligation?	No
Is the Recipient Registered in SAM.Gov?	Yes

## Project Overview

Does your jurisdiction have projects to report as of this reporting period?	
---	--

### Project Name: Nursing Assistance Program

Project Identification Number	22NRSAP01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$20,739,792.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$20,739,792.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Facilitate and increase participation in the Nurse Apprenticeship Program to increase the healthcare workforce.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$20,739,792.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	13 Imp Industry outside the travel tourism or hospitality sectors specify
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Increase health care staffing in Critical Access Hospitals, Acute Care, and Skilled Nursing facilities by offering nursing students the opportunity to become employed to utilize skills they are certified to perform while still in nursing school.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	COVID-19 highlighted issues surrounding NV's healthcare workforce shortage. Funding and promoting the NAP and assisting healthcare facilities with employing nursing students will increase sustainability of the nursing workforce throughout the state.

### Project Name: CRG - Goodwill of Southern Nevada

Project Identification Number	22GWSN01
-------------------------------	----------

Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$993,512.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$993,512.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$993,512.00
Current Period Expenditures	\$0.00
Project Description	Evidence-based training sprints: 1) healthcare sector strategies,2) employer/industry engagement,3) cohort training model, 4) industry-recognized credentials, and 5) integrated education, training in certified nursing assistant or medical assistants.

**Project Name: CSAA COVID Vaccination Call Center**

Project Identification Number	22CSAA01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$3,884,280.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,884,280.00
Total Cumulative Expenditures	\$2,435,626.16
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,330,555.65
Project Description	Continue to provide vaccine scheduling support through inbound and outbound calls through the CSAA call center.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Call Center can be reached 7 days per week from 7 AM to 8 PM.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Call Center ensures that all residents can navigate services and receive information related to the COVID vaccination.

**Project Name: CRG - Family Council Support**

Project Identification Number	22FCSPT01
-------------------------------	-----------

Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$153,764.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$153,764.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$153,764.00
Current Period Expenditures	\$0.00
Project Description	"To increase services and reduce wait times for mental health, substance use and abuse, trauma, and family strengthening services for individuals who have feelings of loneliness, anxiety, depression, or drug use due to the COVID-19 pandemic."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"The objective of this project is to increase access to mental health, substance use and abuse, trauma, and family strengthening services through the addition of certified staff."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Additional individuals and families will be able to get services sooner and reduce the wait times and wait lists for these services.

**Project Name: CRG - Bably's Bounty Diaper Bank/Baby Bundles**

Project Identification Number	22BBNTY01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$201,802.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$201,802.00
Total Cumulative Expenditures	\$16,574.76
Current Period Obligations	\$0.00
Current Period Expenditures	\$16,574.76
Project Description	"To provide child safety and wellness items for families living at or under 130% Federal Poverty Level in Clark County. Baby bundles of needed diapering resources, car seats, and safe sleep environments are provided."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance	"Low income families receive safety, wellness, and

program(s), including public health or negative economic impact experienced	diapering resources. Car seats and safe sleep environments will prevent infant mortality."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Families impacted by the pandemic economically and who are low income will be able to receive life-saving and health promoting interventions they would otherwise not be able to afford.

**Project Name: SB 461 - Collaboration Center Foundation**

Project Identification Number	22CLBCF01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.21-Medical Facilities for Disproportionately Impacted Communities
Status To Completion	Completed less than 50%
Adopted Budget	\$6,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,000,000.00
Total Cumulative Expenditures	\$947,412.93
Current Period Obligations	\$0.00
Current Period Expenditures	\$778,430.95
Project Description	"This project provides the costs of salaries, expands the pathways program case management, care coordination and wrap-around services, and provides for the reconfiguration and renovation of buildings on the Collaboration Center Foundation campus. The reconfiguration and renovations will allow for more therapy and treatment rooms, a kitchen and laundry area to be used for life skills and job training, and a developmental preschool to help provide early intervention and wrap around services to individuals with disabilities. "
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$5,101,667.00
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Individuals with disabilities are a disproportionately impacted community. The pandemic exacerbated the impact to these individuals due to not receiving services during the shut down and created a longer wait list for services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"By increasing the capacity of the Collaboration Center Foundation facilities, it will allow more individuals to receive services and reduce the wait list to help an additional individuals with disabilities."

**Project Name: COVID-19 Test Kits/Testing Call Center/ Testing Contract**

Project Identification Number	22CVTST02

Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed less than 50%
Adopted Budget	\$17,559,408.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$8,981,060.00
Total Cumulative Expenditures	\$6,216,358.30
Current Period Obligations	\$0.00
Current Period Expenditures	\$3,607,103.30
Project Description	Purchase at-home rapid antigen testing kits to be distributed throughout Nevada by community partners. Extend the testing site at the LCB building through Spring. Develop testing and therapeutic service support through the CSAA call center.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"At-home kits are available at locations statewide. Residents can call the 800# or visit NVHealthResponse to identify the locations of the kits in their communities. The LCB testing site has been offered to any residents, free of charge. This service will run through approximately May. The Call Center can be reached 7 days per week from 7 AM to 8 PM."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Testing for COVID is a key part of the public health response to the pandemic. Ensuring that residents have free and easy to use testing allows them to screen and isolate if positive. Having a call center helps keep the public informed.

### Project Name: COVID-19 Rapid Test Kits

Project Identification Number	22CVTST01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed 50% or more
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,999,836.01
Total Cumulative Expenditures	\$4,999,836.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$131,172.00
Project Description	This project provides funding to purchase COVID-19 Test Kits to be distributed throughout the State for free.
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	At-home kits are available at locations statewide. Residents can call the 800# or visit NVHealthResponse to identify the locations of the kits in their communities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Testing for COVID is a key part of the public health response to the pandemic. Ensuring that residents have free and easy to use test kits allows them to screen and isolate if positive without going to a test site.

**Project Name: CRG - Food Bank of Northern Nevada - Equitable Outreach Program**

Project Identification Number	22CRGFB01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$629,026.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$629,026.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$629,026.00
Current Period Expenditures	\$0.00
Project Description	This project provides funding to the Food Bank of Northern Nevada for their Equitable Outreach Program which focuses on increased awareness of and access to nutrition to improve health outcomes.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"Funding will be subwarded to the Food Bank of Northern Nevada to help address food insecurity exacerbated by the COVID-19 pandemic by providing outreach, establishing additional food pantries, and ensuring continuous food deliveries. "
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"The Food Bank of Northern Nevada will work with tribal communities, healthcare providers, food banks and schools to ensure the hardest hit communities have increased awareness and access to nutrition. "
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

**Project Name: SNAMHS Master Plan**

Project Identification Number	22LVMHC01
-------------------------------	-----------

Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$286,977.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$286,977.00
Total Cumulative Expenditures	\$99,849.88
Current Period Obligations	\$0.00
Current Period Expenditures	\$99,849.88
Project Description	The purpose of this project is to provide a study of the Las Vegas Mental Health Complex to determine current utilization, potential occupancy, identify repairs and renovations needed to meet current code requirements, and ensure long-term viability.

**Project Name: Forestry Mobile Kitchens/Wash & Bathrooms**

Project Identification Number	22MBKCH01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$905,072.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$870,347.28
Total Cumulative Expenditures	\$870,347.28
Current Period Obligations	\$870,347.28
Current Period Expenditures	\$870,347.28
Project Description	The purpose of this project is to provide funding to the Division of Forestry to replace mobile kitchens, washroom and bathrooms which were unable to be replaced due to funding being cut during the pandemic.

**Project Name: Victims of Crime Service Providers**

Project Identification Number	22VOCSP01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$5,750,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,735,174.00



Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$246,222.00
Current Period Expenditures	\$0.00
Project Description	The purpose of this project is to increase grants to victims of crime direct service providers to provide the additional funding these entities used to receive prior to the pandemic.

**Project Name: AB 484 UI Modernization**

Project Identification Number	22UIMOD01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$54,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$8,602,443.00
Total Cumulative Expenditures	\$253,297.10
Current Period Obligations	\$7,765,824.00
Current Period Expenditures	\$90,176.95
Project Description	The purpose of this project is to provide funding for staff and contract costs in order to update the Unemployment Insurance System.

**Project Name: Agriculture Contract Grant Staff**

Project Identification Number	22AGRST01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$211,794.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$211,794.00
Total Cumulative Expenditures	\$34,100.80
Current Period Obligations	\$0.00
Current Period Expenditures	\$34,100.80
Project Description	This project allows the Department of Agriculture to contract with staff to oversee grant awards and programs related to food insecurity.

**Project Name: ABLE TOTS**

Project Identification Number	22ABLE01

Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.3-Household Assistance: Cash Transfers
Status To Completion	Completed 50% or more
Adopted Budget	\$11,995,734.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$11,995,734.00
Total Cumulative Expenditures	\$8,330,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,060,000.00
Project Description	This project will fund disbursements of \$5,000 into a 529A account (ABLE Account) pursuant to NRS 427A.889 to assist persons with disabilities under the age of 18 who have been negatively or disparately impacted by the COVID-19 pandemic. Allowable expenditures would include education, housing, transportation, employment training and support, assistive technology, personal support services, health cares costs, financial management, and other qualified disability expenses.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Deposit cash into ABLE accounts to help individuals with disabilities under the age of 18 who have been negatively impacted by the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Applicants were requested to select one or more responses as to how the individual was negatively impacted by the COVID-19 impact - such as not being able to access services due to shutdowns, learning loss due to school shutdowns, and other applicable impacts. Additionally, applicants were required to respond to how the funds would be used to address the negative impact identified.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	1,666

**Project Name: Victims of Crime - Victims Paymens**

Project Identification Number	22VOCVP01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,560,101.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,560,101.00
Total Cumulative Expenditures	\$1,560,101.00
Current Period Obligations	\$1,560,101.00
Current Period Expenditures	\$1,560,101.00
Project Description	This project funds the operating and payments to victims from the Victims of Crime Program due to a decrease in revenue caused by decreased court proceedings caused by the COVID-19 pandemic.

**Project Name: CRG - Special Olympics Strong Minds**

Project Identification Number	22SONSM01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.26-Addressing Educational Disparities: Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program funds the Strong Minds curriculum Special Olympics Nevada Champion Schools in order to reach more students and help prevent self-harm.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"The Strong Minds program provides an interactive learning activity focused on developing adaptive coping skills such as developing active strategies for maintaining emotional wellness under stress, thinking positive thoughts, releasing stress and connecting with others."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Students experienced negative impacts on mental health due to school closures. This helps address students who may have been impacted and experienced emotional/mental health issues or became at risk of self harm due to school closures.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	3200060, 3200480

**Project Name: CRG - Boys and Girls Club**

Project Identification Number	22CRGBG01
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Not Started
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This program will support subawards to various Boys and Girls Clubs across Nevada for the Kidswell Program. The Kidswell Program includes the Summer Brain, Positive Action, and Project Learn to provide academic and social-emotional support to youth ages 6-18."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"Funding will be subawarded to 7 Boys and Girls Clubs across the state to reach an additional 10,000 at risk youth through the KidsWELL program in order to mitigate learning loss."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funding will be used to serve youth who have lost instructional time.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	3200480, 3200060, 3200300, 3200390, 3200120

**Project Name: CRG - Fallon Youth Club**

Project Identification Number	22FYCLB01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Not Started
Adopted Budget	\$106,386.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program will purchase two vans that will be used to transport youth to educational enrichment activities such as 21st Century learning programs and STEM/Robotics classes at public schools and library programs.

What is the Total expected capital expenditure, including pre-development costs, if applicable	\$106,386.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	6 Imp For services to address lost instructional time in K-12 schools
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	2 transport vans will be purchased to enable an additional 20 youth to participate in educational enrichment activities in the community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Youth who attend the Fallon Youth club are at 47% or below the FPL and experiences school closures.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	3200030

**Project Name: CRG - Spread the Word Nevada**

Project Identification Number	22SPWNV01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.27-Addressing Impacts of Lost Instructional Time
Status To Completion	Not Started
Adopted Budget	\$1,081,397.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Program addresses the lost learning time the pandemic has created. Expanding into 25 high poverty level schools that have seen a significant drop in literacy rates during the pandemic, caused by reduced time in school, lack of teacher time, lack of in person interaction, and limited access to reading materials. These funds will grow the Building Home Libraries program within Clark, Washoe, and Elko Counties from 65 to 90 schools, increasing book access and monthly opportunities for family engagements. This program will build home libraries and engage families to grow together and build future stability. This project has been proven to have a direct influence upon child literacy and an indirect influence upon their parents. These funds will provide on average 5,500 books per school, per year, for three years. The Building Home Libraries program will increase the quantity of books that PreK -5th Grade students have in their homes, providing continual access to multiple books outside of the classroom environment. This will increase at-home

	reading time and if pandemic restrictions return students have access to books which will reduce lost reading time they would have had in the classroom."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Family Literacy and Building Home Libraries program introduced into 25 new schools including Clark County (10), Washoe County (8), and new catchment area of Elko (7), reaching an estimated student population of 20,000 unduplicated over 3 years.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funding will be used to serve those who have lost instructional time.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	3200060, 3200120, 3200480

**Project Name: CRG - Nothern Nevada Literacy Council**

Project Identification Number	22NNVLC01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.27-Addressing Impacts of Lost Instructional Time
Status To Completion	Not Started
Adopted Budget	\$329,454.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Program is responding to Low-income level job losses due to the pandemic, and an increase of high school students 16-18 who have dropped out, did not complete work, struggled due to lack of technology, or are in an unsuitable home-learning environment. This program will provide opportunities for low-income Nevadans to enter/re-enter the workforce with literacy skills for career progression. This program also addresses the lost classroom/instructional time during the pandemic due to social distancing guidelines, which resulted in reduced classroom sizes. This project will offer classes to achieve a high school equivalency, and English Literacy classes throughout the community in outreach locations such as the Washoe County Libraries, Employers/Businesses for incumbent workers, the Eddy House and Casa De Vida for the at-risk youth, and the Native American reservations/Head Start programs. With these funds NNLC will be employing 10 part-time instructors for their outreach program that is expanding into Northern Nevada's rural communities."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools

Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"NNLC expect to see a 15% increase year on year for the next 3 years in student enrollment. Additionally, an increase in successful students, increase of students enrolling in next step training programs, and ultimately an increase in literacy rates and Nevada's low-income constituents reentering the workforce with better career opportunities."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funding will be used to serve low or moderate income households or populations.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	3200390, 3200030, 3200090, 3200300, 3200450. 3200480

**Project Name: Childcare Subsidy Grants**

Project Identification Number	23CHDSB01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Not Started
Adopted Budget	\$50,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will provide funding to cover 100% of the copay for childcare required for eligible low and moderate income families.
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program will provide subsidies to cover the childcare copay for low and moderate income families to ensure there is not a fiscal barrier to getting childcare and allowing these families to work.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Addresses disparities for low and moderate income families who were impacted by the COVID-19 pandemic.

**Project Name: CRG - Ely Co-op Magic Carpet Preschool**

Project Identification Number	22ELYCP01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.14-Healthy Childhood Environments: Early Learning
Status To Completion	Not Started
Adopted Budget	\$44,280.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds staffing and operating costs for the Ely Co-Op Preschool - Magic Carpet Preschool.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program will provide funding for staffing and operating of the preschool to accept additional seats and continue providing services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This is the only preschool that is not income based and also serves the Ely Shoshone Tribe.

**Project Name: CRG - Culinary Academy Las Vegas**

Project Identification Number	23CLACD01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$539,350.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$539,350.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$539,350.00
Current Period Expenditures	\$0.00
Project Description	This project will educate and train jobseekers for resilience and employment mobility within the hospitality industry.

**Project Name: CRG - White Pine Ministerial Food Bank**

Project Identification Number	22WPFBK01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$42,400.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00



Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Expansion of the Food bank in order to provide more food storage capacity and provide more meals to those experiencing food insecurity.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"Funding provided to help with rent, equipment, and supplies to expand the number of individuals that can be served by the food bank. "
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provided to individuals who experience food insecurity during COVID-19.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

**Project Name: CRG - Carson Valley Food Closet**

Project Identification Number	22CVFCT01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$41,600.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program will help the food closet increase the number of access points within Douglas County to food-insecure people by providing mobile distributions within the county.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding provided to the food closet to provide mobile delivery services in areas where individuals experiencing food insecurity may not have the ability to get to the food closet.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provided to individuals who experience food insecurity during COVID-19.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

**Project Name: ARPA - Food Insecurity**

Project Identification Number	22FDINS01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$4,470,974.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Competitive grants to food organizations to help Nevada's Food industry recover from the effects of COVID-19 and help address the need of those facing food insecurity.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Competitive awards will be made to food organizations around the state who provide food to those experiencing food insecurity.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provided to individuals who experience food insecurity during COVID-19.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

**Project Name: Home Feeds Nevada**

Project Identification Number	22HMFNV01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Purchase of food from local Nevada companies and farms to be distributed through food banks, food closets, and other food distribution organizations to increase food capacity, reduce reliance on imports, and provide food to underserved or neglected communities."
What Impacted and/or Disproportionally Impacted	4 Imp HHs that experienced increased food or housing

population does this project primarily serve?	insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"Food will be purchased from local Nevada sources and provided to food banks, pantries, closets and other food organizations to be distributed to household and individuals experiencing food insecurity."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provided to individuals who experience food insecurity during COVID-19.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

**Project Name: CRG - Helping Hands Rural Home Delivered Meals**

Project Identification Number	22HHRHD01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$626,890.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$626,889.57
Total Cumulative Expenditures	\$112,284.68
Current Period Obligations	\$626,889.57
Current Period Expenditures	\$112,284.68
Project Description	"Home-delivered meal program using pre-packaged meals from Tivity, which can ship meals to any location. Meals will be ordered and shipped to clients living in rural southern NV counties who are unable to access food due to distance and accessibility during COVID-19. How-to guides will be created for other agencies and areas of the state to replicate the service as needed now or in the future. "
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Home-delivered meals in rural Nevada who are unable to access food due to distance and accessibility during COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provided to individuals who experience food insecurity during COVID-19.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	353

**Project Name: CRG - Carson City Senior Center**

Project Identification Number	22CCSCR01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$25,728.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$25,727.13
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$25,727.13
Current Period Expenditures	\$0.00
Project Description	Contract meal service for ready-to-eat meals to continue congregate and home-delivered meal services for clients eligible under the Older Americans Act who are served by the Carson City Senior Center while the center's kitchen floor is replaced. The kitchen must remain closed for 2-3 months.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Continue the service of congregate and home-delivered meals to clients eligible under the Older Americans Act while the Kitchen is closed down.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provided to individuals who experience food insecurity during COVID-19.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

### Project Name: CRG - Moxy UP

Project Identification Number	22MXYP01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$169,565.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$55,182.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$55,182.00
Current Period Expenditures	\$0.00
Project Description	This project will provide a prevention program that will intervene before there is an acute mental health crisis for youth.

Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$169,565.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"This project will provide mentoring, substance abuse prevention, and peer support to students who do not have access to other resources and have been disproportionately impacted by the COVID-19 pandemic."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These services are available to youth who experienced mental and emotional impacts due to the COVID-19 pandemic.

### Project Name: Emergency Funding for Crisis Care

Project Identification Number	23EMGCS01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$10,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project provides emergency funding for crisis triage, residential treatment, and inpatient care to ensure medically necessary treatment can be provided to those with acute need."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"This project will provide funding for crisis triage, residential treatment, and inpatient care to adults, children, and adolescents experiencing a behavioral health crisis."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These services are available to the general public.

### Project Name: Nevada Resilience Project

Project Identification Number	23NVRES01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started

Adopted Budget	\$1,956,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project fund the Nevada Resilience Project which provides Crisis Counselors to community agencies across the State to provide individual and group counseling, psycho-educational support, access to reources, suicide prevention, crisis assessment, and recovery supports."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will provide crisis counselors to trusted organizations to provide services to individuals who have experienced behavioral impacts due to COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These services are available to the general public.

### Project Name: 988 Crisis Response System

Project Identification Number	23BH98801
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$3,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will establish a crisis response system for Nevada.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project establishes a crisis response system for Nevada through the 988 Crisis Call Center and Care Traffic Control Hub which will deploy resources to Nevadans in crisis.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These services are available to the general public.

### Project Name: CRG - The Shade Tree

Project Identification Number	22SHDTR01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$506,428.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$506,428.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$506,428.00
Current Period Expenditures	\$0.00
Project Description	"This project provides funding for staff and operating in order to continue providing shelter, resources, and crisis response for victims of domestic violence, human trafficking, and homeless individuals."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"This project provides shelter, food, and services to victims of domestic violence, human trafficking, and homeless individuals."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The state saw an increase in domestic violence and homelessness during the COVID-19 pandemic which exacerbated the need for these services.

**Project Name: CRG - Safe Nest**

Project Identification Number	22SFNST01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$100,000.00
Current Period Expenditures	\$0.00
Project Description	This project provides mental health services to children and adult victims of domestic violence due to increased need during the COVID-19 pandemic.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project provides mental health professionals to help clear the waitlist for victim and children counseling.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The state saw an increase in domestic violence during the COVID-19 pandemic which exacerbated the need for mental health professionals.

**Project Name: CRG - Community Services Agency**

Project Identification Number	22COMSA01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$199,458.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$199,458.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$199,458.00
Current Period Expenditures	\$0.00
Project Description	This project provides work experience for 35 at-risk (Title I Eligible) youth to help them connect with new and better employment opportunities and help them gain new skills to prepare them for the future.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will help at-risk youth enter the workforce to gain skills to help them in the future and allow them to earn money through employment to help themselves and their families.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This activity is targeted at at-risk (Title I eligible) youth who have been impacted by the COVID-19 pandemic.

**Project Name: CRG - Community Health Development Foundation**

Project Identification Number	22CHDFR01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Not Started
Adopted Budget	\$152,313.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00



Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project provides case management, identification of community wellness needs, and care coordination in low resourced communities."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This funding will allow for the use of the UniteUs Platform to provide health screenings and refer clients to services available.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This activity will provide services to the general public in need of healthcare and help navigate the health system.

**Project Name: CRG - Assistance League of Las Vegas**

Project Identification Number	22AOLV01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$118,170.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the Operation School Bell Program which provides free clothing and school supplies to K-12 children in need within Clark County Title I Schools.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	19 Dis Imp For services to address educational disparities Title I eligible
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding will be provided to Assistance League of Las Vegas who works with Title I schools to identify students in need of clothing and school supplies.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This activity will address disparities in Title I schools to students in need.

**Project Name: GFO - Division of Internal Audit Staff**

Project Identification Number	22DIAST01
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$413,077.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$413,077.00
Total Cumulative Expenditures	\$3,330.21
Current Period Obligations	\$413,077.00
Current Period Expenditures	\$3,330.21
Project Description	"This project funds the an Executive Branch Auditor IV position and associated costs to help with the auditing and administration of American Rescue Plan Act, State Fiscal Recovery Funds."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"Staffing will be used to help audit and monitor the American Rescue Plan Act, State Fiscal Recovery Funds based on assessed risk."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This activity will help with monitoring the over \$2 billion received by the state.

**Project Name: Purple Resolve**

Project Identification Number	22PRPLE01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Purple Resolve is an organizational level program focused on improving the culture of the National Guard through leadership and influence, resiliency, and enhanced connectedness, with specific focus on: optimizing organizational performance during periods of challenge, change, stress, adversity; teaching the intelligent regulation of emotions to inform and focus physiological response to stress; serving to employ respect and dignity as essential core elements to building effective relationships, strengthening organizational trust, and improving connectedness; emphasizing the importance of purpose and the nobility of military service as foundational to collective resilience; and holding the entire organizations accountable against core values."
Please identify the dollar amount of the total project spending that is allocated towards evidence-based	\$0.00

interventions	
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	NG members were on the front lines causing additional stress as they served the community while keeping their families safe during COVID. Purple Resolve improves mental wellbeing by providing tools such as responding to stress and accepting change.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	1000 Army and 140 Air service members were called to serve the community during the COVID-19 pandemic. The Purple Resolve program will serve approximately 300 Soldiers/Airmen.

**Project Name: CRG - Legal Aid of Southern Nevada**

Project Identification Number	22LASNV01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$2,600,323.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This program provides equity-focused services to students with disabilities, especially those in the foster care and juvenile delinquency system, as well as children from families living in poverty. When a student fails to have the resources they need, the student ends up falling significantly behind in their education. When that happens during a pandemic, there's little hope of gaining lost ground. We obtain appropriate educational services, including testing for undiagnosed conditions, accommodations, advocacy at Individualized Education Plan (IEP) meetings, and in due process hearings, if necessary. We measure performance by the number of clients who improve from failing in school to passing, graduating high school, and even attending college, making a communitywide impact. "
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"This project specifically addresses those youth in the foster care system, the juvenile delinquency system, children living in poverty and those suffering from disabilities to meet their educational needs."
	"This will provide accommodations and supports for

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	students with disabilities, especially those in the foster care, juvenile delinquency systems, and children from families living in poverty who were left behind when schools shut down."
---	---

**Project Name: CRG - Churchill Community Hospital Inc.**

Project Identification Number	22CHCMH01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$10,936.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Churchill Community Hospital, Inc.'s Patients In Need project makes direct grants available to Banner Churchill Community Hospital patients in need of assistance that is not otherwise available in Churchill County. The goal is meeting the immediate needs of financially and socially vulnerable patients at discharge, as identified by a licensed social worker at the hospital. The project focus is on improving access to healthcare through direct financial support for transportation."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Transportation costs are provided to financially and socially vulnerable patients after discharge to ensure they are able to get to follow-up doctor appointments.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funding if provided only to low or moderate income households or individuals.

**Project Name: DPBH Fiscal Staff**

Project Identification Number	22BHSTF01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,418,355.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project provides three fiscal positions and one part-time contract fiscal position to provide additional fiscal support to the Division of Public and Behavioral Health due to the increase in federal funding from the pandemic.

**Project Name: DPBH - Contract/Grant Management System**

Project Identification Number	22BHCGM01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$477,606.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$477,606.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$477,606.00
Current Period Expenditures	\$0.00
Project Description	This project funds the implementation of a new electronic contract and grant management system to allow for efficient processing of new grants and contracts.

**Project Name: Lakes Crossing Food Purchases**

Project Identification Number	22LCSFD01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$107,270.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$107,270.00
Total Cumulative Expenditures	\$23,059.06
Current Period Obligations	\$107,270.00
Current Period Expenditures	\$23,059.06
Project Description	This project funds the purchase of food for the Lakes Crossing Psychiatric hospital due to an increase in food costs.

**Project Name: Stein Forensic Hospital Remodel**

Project Identification Number	22FRHSP01
Project Expenditure Category	6-Revenue Replacement

Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$4,972,547.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds construction changes and equipment to allow for better communication, more space within units for social distancing, and bathrooms in seclusion rooms.

**Project Name: Desert Willow Hardening**

Project Identification Number	22DSWHD01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$916,718.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$916,718.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$916,718.00
Current Period Expenditures	\$0.00
Project Description	This project funds the cost of hardening units at the Desert Willow Treatment center to keep both patients and staff safe.

**Project Name: Medicaid Eligibility System Modification**

Project Identification Number	22MEDEX01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$3,960,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	This project would modify the Medicaid eligibility system to allow automatic renewal of benefits based on reliable verified information already available in the beneficiary's case data or more up-to-date accurate information accessed through electronic data sources such as income verification through the federal hub, DETR, and the National Director of New Hires.
---------------------	--

**Project Name: DETR Backlog**

Project Identification Number	23DTRBL01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$8,810,511.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provides funding for intermittent positions to address the significant number of UI backlog cases due to the pandemic surge in UI claims.

**Project Name: NERC Case Management System**

Project Identification Number	22NERC01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$652,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Upgrade to the NERC case management intake system to provide a platform for compliant filing addressing the immediate needs of Nevadans dealing with employment discrimination complaints and settlements for Nevada workers.

**Project Name: GO Boards and Commissions IQ Platform**

Project Identification Number	22GOVIQ01
-------------------------------	-----------

Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$114,190.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds an electronic platform to track and maintain the information needed related to the Governor's appointments to Boards and Commissions throughout the State.

**Project Name: Governor's Office IIJA Staff**

Project Identification Number	22IIJA01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$361,890.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$361,890.00
Total Cumulative Expenditures	\$33,218.12
Current Period Obligations	\$361,890.00
Current Period Expenditures	\$33,218.12
Project Description	This project provides staffing for the administration of the IIJA program.

**Project Name: TRPA - Digital Conversion**

Project Identification Number	23TRPA01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00



Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Paper to digital migration. TRPA has more than 200,000 older, hard copy agency records, historical documents and permitting records that will be converted to electronic format through this project.

**Project Name: PPE Warehouse Move**

Project Identification Number	22DEMMV01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$470,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$470,000.00
Total Cumulative Expenditures	\$92,070.00
Current Period Obligations	\$470,000.00
Current Period Expenditures	\$92,070.00
Project Description	This project supports the consolidation of PPE into one warehouse by moving the PPE from the north to the south.

**Project Name: Taxation Switches/AV System**

Project Identification Number	22TAXSW01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$201,637.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$76,608.72
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$76,608.72
Current Period Expenditures	\$0.00
Project Description	This project will replace existing end of life network switches to help Taxation maintain vital public services by upgrading and modernizing the Top-of-Rack network switch infrastructure for Taxation mission-critical database servers and purchase an entire Audio-Visual system (AV system) for the Department's board/training room in the new Warm Springs/Las Vegas office. The Audio-Visual system for the board/training room will allow for video conferencing,

	which will enable the Department to provide socially-distanced services to the public, residents, taxpayers, other staff, and communities across the State.
--	---

**Project Name: POST Commission Revenue Shortfall**

Project Identification Number	22PSTRV01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$291,760.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Nevada POST is funded directly from Court Assessments (fines and fees) imposed for traffic violations. As a result of the Covid-19 pandemic, fewer citations were issued, fines were reduced, most courts were temporarily closed, and many are just now returning to full operations. All these factors contributed to a significant decline in Court Assessments being received by the State and funding the operation of Nevada POST. Due to the significant reduction in revenues from Court Assessment Fees it has been projected that the program will not have sufficient realized funding to cover anticipated expenses for the remainder of fiscal year 2022. This project will allow the agency to continue its mission and comply with its statutory requirements and obligations and will allow the agency to continue to provide much needed training to Law Enforcement Agencies and personnel throughout the State of Nevada.

**Project Name: NSLA Inmate Records Backlog**

Project Identification Number	23NLSBL01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$108,455.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	<p>The purpose of this project is to fast-track processing the most recent case files of former inmates of Nevada correctional facilities to make them more accessible to people who need them. Inmate files are some of the most frequently and urgently requested documents held by the Nevada State Archives and Records. There are currently 5,164 boxes of inmate case files from the 1970s to 2014 in need of archival processing. The Archives requests funds to process 1,090 boxes of the most recently dated files because access to the most recent files have the greatest effect on individuals and families impacted by the justice system. Digitizing the records will enable staff to fulfill records requests via email, better serving individuals and families who are unable to travel to the Archives.</p>
---------------------	---

**Project Name: AB 495 - Learning Loss**

Project Identification Number	22AB49501
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$200,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>During the 2021 State Legislative Session, Assembly Bill 495 (AB495) was passed with an appropriation of \$200 million dollars for the Nevada Department of Education (NDE) to administer as grants to school districts and university schools for profoundly gifted students. This grant is being funded by the State of Nevada's Coronavirus State and Local Fiscal Recovery Funds, which was established in the American Rescue Plan and signed into law by the President of the United States on March 11, 2021. AB495 is specifically aimed to "augment programs implemented to address the impacts of learning loss experienced as a result of the COVID-19 pandemic, including, without limitation, evidence-based educational services and practices to address the academic needs of pupils, such as tutoring, summer school, afterschool programs and other extended learning and enrichment programs and support for at-risk pupils."</p>

**Project Name: Subgrants to Local Courts**

Project Identification Number	22AGLCG01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	

Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The State of Nevada's court system is divided into 11 judicial districts covering the State's 17 counties, with justice courts for each township and municipal courts in incorporated cities. Historically, each court has sought out their own funding from local funding bodies and other mechanisms. As the pandemic reduced funding, particularly those linked to administrative assessments, the AOC and local courts worked together to centralize their efforts for Federal and passthrough requests. Together, the AOC and local courts compiled a list of over one hundred unfunded or underfunded projects. Ultimately, the list was reduced from one hundred to thirty projects. The remaining projects that could receive these funds range from audiovisual upgrades to initiatives focused on clearing case backlogs. The AOC intends to utilize an existing internal grant process to determine which projects to fund either in whole or in part. , the AOC, with the GFO's guidance, dramatically reduced the list from one hundred to thirty projects. The remaining projects that could receive these funds range from audiovisual upgrades to initiatives focused on clearing case backlogs. The AOC intends to utilize an existing internal grant process to determine which projects to fund either in whole or in part.</p>

**Project Name: Case Management System**

Project Identification Number	22JDCMS01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$11,995,637.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	<p>The purpose of this project is to bridge the digital divide by improving digital inclusion in Nevada. This project will also improve the delivery of state government services while addressing case backlogs that were created, or exacerbated by, the COVID-19 Pandemic. The overall project will deploy AOC-supported modern case management systems</p>

Project Description	for the trial courts of Nevada. These CMS platforms will be cloud-based to improve efficiency in case processing and support digital access for resource-low trial courts throughout the state. Court users throughout Nevada will have another option to access case information in addition to traditional in-person court visits. The CMS implementation includes the migration and conversion of at least 35 trial courts from the end-of-life AOC-supported CMS to the new modern CMS. More courts may join the program, further increasing access to information throughout the state.
---------------------	--

**Project Name: E- Filing Solution**

Project Identification Number	22EFILE01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$13,275,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The purpose of this project is to bridge the digital divide, by improving digital inclusion in Nevada’s courts. This project will also improve the delivery of state government services while addressing case backlogs that were created, or exacerbated by, the COVID-19 Pandemic1. The overall project will deploy a statewide, AOC-supported, modern electronic filing solution for the trial courts of Nevada. The eFile solution will be cloud-based to improve efficiency in case processing and improve digital inclusion for resource-low trial courts throughout the state. With this project, unrepresented court users throughout Nevada will have another option to file cases in addition to traditional in-person court visits and mailing of documents and checks. The eFile implementation includes establishing a single eFile solution that will be mandatory for all trial courts to adopt and for all licensed attorneys to use. Digital inclusion is improved where all licensed attorneys and any self-represented litigant will be able to eFile into any court in Nevada. Case backlogs will be addressed by filings being accepted 24/7 instead of relying on traditional business hours. Allowing court users to file at any time improve the ability for litigants to respond to case filings, improving timely case disposition.

**Project Name: Administrative Office of the Courts Revenue Shortfall**

Project Identification Number	22AOCR01
Project Expenditure Category	6-Revenue Replacement

Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$893,800.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Judicial Branch has experienced significant declines in Administrative Assessment revenue since the beginning of the pandemic. It is anticipated that this fund source will come in at only 76% of what is budgeted for FY 2022. Without replacement of this lost funding, the Administrative Office of the Courts runs the risk of running out of cash. With this funding, the Administrative Office of the Courts will be able to continue providing the services which the Constitution and Legislature require. Without this funding, the Court will have to cease services, and layoff personnel just to make it through the end of the fiscal year.</p>

**Project Name: Supreme Court Revenue Shortfall**

Project Identification Number	22SCTRV01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$604,730.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Judicial Branch has experienced significant declines in Administrative Assessment revenue since the beginning of the pandemic. It is anticipated that this fund source will come in at only 76% of what is budgeted for FY 2022. Without replacement of this lost funding, the Supreme Court runs the risk of not having sufficient funds to complete Legislatively appropriated one-shot projects. With this funding, the Supreme Court will be able to continue providing the services which the Constitution and Legislature require. Without this funding, the Court will have to cease services, and layoff personnel just to make it through the end of the fiscal year.</p>

**Project Name: GCB Data Storage/Electronic Records**

Project Identification Number	22GCBDT01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$410,859.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$410,859.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$410,859.00
Current Period Expenditures	\$0.00
Project Description	Replacement of Electronic Data Storage to increase storage space for the Boards Data, file servers, documents and other data.

**Project Name: GCB Computer hardware/software replacement**

Project Identification Number	22GCBCP01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$800,823.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Replacement of laptops, desktops, network switches, servers and storage, email software, SQL Server database software, and server operating system software.

**Project Name: GCB Microfilm Scanner/Video conferencing/Forensic Hardwar**

Project Identification Number	22GCBHD01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$208,110.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$7,880.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$7,880.00
Current Period Expenditures	\$0.00
Project Description	Replacement of microfiche microfilm scanner, video conferencing system and forensic hardware.

**Project Name: Forestry Radio Replacement**

Project Identification Number	22FRRAD01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,494,860.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Radio replacement will bring NDF into compliance with the Federal Communications Commission (FCC) standards to meet the narrowband emissions requirements for all emergency response agency channel licenses. Additionally, radio replacement will bring NDF into conformance with the digital P25 systems security standard used nationwide by all public safety agencies.

**Project Name: Microwave Network Equipment**

Project Identification Number	23ADMIC01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,674,738.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This Microwave Network EOL Replacement Equipment Program will invest in the State's critical broadband infrastructure that directly supports public safety wireless and broadband communications including the Nevada Shared Radio System that carries First Responders



Project Description	<p>communications serving all Nevadans statewide. This essential infrastructure investment is sustainable and ensures the communications system will thrive longer term. The communication system is an integral component to Nevada, an enabling function across all critical sectors in government that rely on communications to deliver and distribute applications and services. The loss of the Microwave System, even if intermittent, results in the inability for critical communications between public safety personnel requiring access to criminal justice information and other time sensitive data within specific spots in Nevada. This has risks up to and including loss of life to public safety officers.</p> <p>All agencies that utilize the Nevada Shared Radio System are carried on the microwave. These units carry circuits that support Emergency Medical Services users, including all Law Enforcement, Fire, Schools, Airport Authority, and Transportation. The Program will replace EOL equipment and ensure the Microwave Network is brought up to current hardware and software versions; this is also critical to ensure the Microwave Network is compliant with current security standards.</p>
---------------------	---

**Project Name: DPS Training Division**

Project Identification Number	22DPSTN01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$68,449.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$37,696.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$37,696.00
Current Period Expenditures	\$0.00
Project Description	<p>This project funds computers and other related equipment for a dedicated training and testing lab for the Southern Nevada area. The expected outcome is that with this computer equipment, the DPS Southern Nevada Training Division can become a Training center for recruitment needs and cadet training, as well as, ongoing Department training needs, including in-service and continued education training.</p>

**Project Name: Medicaid EQRO**

Project Identification Number	22EQRO01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$619,026.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$619,026.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$619,026.00
Current Period Expenditures	\$0.00
Project Description	<p>This project funds the additional costs associated with the contract for Health Services Advisory Group (HSAG). HSAG is the External Quality Review Organization (EQRO) for the Managed Care Organization (MCO) and Dental Waiver related activities with the Division. The Division is federally required to have a EQRO perform mandated activities related to MCO readiness reviews and the Independent Assessment required for the 1915(b) Dental Waiver. As a result of the recent re-procurement of MCOs for the Urban Washoe and Clark Medicaid populations, a fourth MCO was added. The addition of Molina Healthcare resulted in the need for an additional readiness review. Additionally, the agency requires an Independent Assessment for the 1915(b) Dental Waiver that was not included in the original budgeted amount for this contract. DHCFP is federally required to complete an Independent Assessment for our 1915(b) waiver for the dental benefits administrator, prior to submitting a waiver renewal application. Additionally, an additional activity for Encounter Data Validation was added for FY22. The Encounter Data Validation allows Medicaid to track the services received by members enrolled in managed care.</p>

**Project Name: Provider Summit**

Project Identification Number	22PRVSM01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$16,074.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$16,073.49
Total Cumulative Expenditures	\$16,073.49
Current Period Obligations	\$16,073.49
Current Period Expenditures	\$16,073.49
Project Description	<p>Governor Sisolak's Human Services Provider Summit is focused on educating providers of the more than 38 gaps in Human Services across the State. This event will target new and existing providers with the intent of educating and engaging with them to expand services in the state and/or initiate services in the State. Providers will hear from State and local government subject matter experts and engage with State and Local government employees working in the Human Services fields being discussed.</p>

**Project Name: Recruitment and Retention Evaluation**

Project Identification Number	22DHRM01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$320,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will evaluate, revise, or remove unnecessary policies and regulations, determined by analysis to be a barrier to successful recruitment and retention of State of Nevada employees providing valuable services to its citizens. The COVID-19 pandemic has intensified the difficulty in filling State positions and retaining current employees.

**Project Name: Stewart Building Storage Remodel**

Project Identification Number	23STWRM01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,588,436.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will design and renovate Building #19 (the former Bakery/Post Office at the former Stewart Indian School) at the Stewart facility. The renovation work will include completion of the seismic strengthening of the un-reinforced masonry structure, a complete interior renovation, and the installation of high density mobile shelving for the storage of the Stewart Indian School Cultural Center and Museum collections.

**Project Name: Mail Services Pressure Sealer**

Project Identification Number	22MLSVC01
-------------------------------	-----------

Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$13,440.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$12,839.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$12,839.00
Current Period Expenditures	\$0.00
Project Description	Replacement of an outdated pressure sealer used for processing mail.

**Project Name: Controller's Office Staffing**

Project Identification Number	22CTRST01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,859,241.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$12,301.00
Total Cumulative Expenditures	\$176.75
Current Period Obligations	\$12,301.00
Current Period Expenditures	\$176.75
Project Description	This project funds three FTE's and one contractor to assist with the additional accounting and reporting workload created by the ARPA and FRF funds received by the State. The additional positions will provide much needed resources to facilitate and continue timely and accurate financial accounting processes to State agencies.

**Project Name: B&I Real Estate Division Revenue Shortfall**

Project Identification Number	22BIRED01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$103,611.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the normal expenditures of the Real Estate Division due to a shortfall in revenue caused by the COVID-19 pandemic.

**Project Name: Universal Free School Meals**

Project Identification Number	23AGFRL01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$75,900,028.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will provide free school meals to Nevada students. The COVID-19 pandemic decreased or eliminated incomes for many families in Nevada due to pandemic related business closures and illnesses. Due to the decline in household income, school-aged children in these families now rely on school meals when, in the past, they did not. The USDA waivers that granted free meals for all students during the last two school years, were not renewed for the upcoming school year of 2022-2023 and this program again extends the Nevada's school meal offerings to all of her K-12 students.

**Project Name: Senior Nutrition Program**

Project Identification Number	22AGRSN01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$400,050.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	This project would increase senior participation in the Community Supplemental Food Program by rebranding the program as the Senior Nutrition and Wellness Program to better describe the services offered and would include food package improvements with the addition of fresh produce and other desirable items
---------------------	---

**Project Name: State Meat Inspection Program**

Project Identification Number	22AGRMI01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$716,247.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Creation of a State meat inspection program necessary to support Nevada industry by allowing interstate sales of meat and poultry products processed in Nevada.

**Project Name: Food Insecurity Programs**

Project Identification Number	22FDINS02
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$5,008,051.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Competitive grants to food organizations to help Nevada's Food industry recover from the effects of COVID-19 and help address the need of those facing food insecurity.

**Project Name: Agriculture Contract Fiscal Staff**

Project Identification Number	22AGRST02
Project Expenditure Category	6-Revenue Replacement

Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$164,277.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$164,277.00
Total Cumulative Expenditures	\$1,194.01
Current Period Obligations	\$164,277.00
Current Period Expenditures	\$1,194.01
Project Description	As a direct result of the COVID-19 pandemic, these programs are necessary to meet community needs. The agency does not have existing bandwidth to take on additional program capacity and support those programs with existing Fiscal Staff; therefore, this request is being made to hire and retain temporary staff throughout the program to ensure all federal and state policy is met, liaison with the Governor's Finance Office in order to address and maintain reimbursement requests and facilitate all work programs, correspondence and transactions.

**Project Name: Landlord Rental Assistance**

Project Identification Number	22LLRAP01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.5-Household Assistance: Eviction Prevention
Status To Completion	Completed less than 50%
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,000,000.00
Total Cumulative Expenditures	\$4,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project funds direct payments of rental assistance to landlords on behalf of tenants who have defaulted in payment of rent in the State of Nevada. Landlords will need to supply information and documentation sufficient to determine if the tenant has enrolled in a program for rental assistance or has not been responsive to any communications relating to a program for rental assistance, the landlord owns a single-family residence and is seeking rental assistance for at least one dwelling unit in the single family residence, the annual gross revenue from the premises rented totals \$4,000,000 or less, and the amount of rent owed."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic

Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Housing assistance to landlords whose tenants are delinquent in rent and did not apply for rental assistance through another program in order to prevent eviction.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Due to the pandemic, there were several phases of shutdowns related to employment and several individuals were out of work and unable to pay for housing. This project ensures that tenants who have defaulted on payments to landlords have not previously applied for funding under other rental assistance programs and identifies the households behind on rent at risk of eviction."
Number of households served (by program if recipient establishes multiple separate household assistance programs)	30

### Project Name: Community Food Access Grants

Project Identification Number	22CFAG01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$500,000.00
Current Period Expenditures	\$0.00
Project Description	"This project will provide competitive grants to community organizations, food banks, public entities, and tribal entities engaged in food assistance activities in order to purchase food storage infrastructure (coolers, freezers, racking), food distribution infrastructure (trucks, pallet jacks, forklifts), and personnel costs in order to increase food access in under-served communities. By increasing the food infrastructure and personnel at these various partners, it will be able to get more food to those households, families, and individuals experiencing food insecurity."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$500,000.00
Type of capital expenditures, based on the following enumerated uses	Food banks and other facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	13 Imp Industry outside the travel tourism or hospitality sectors specify



Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Subrecipients will be awarded on a competitive basis to community organizations, food banks, and public and Tribal entities engaged in food assistance activities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The sub awards will expand food access to rural, Tribal and underserved urban communities by enhancing or establishing food distribution infrastructure.
If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry	Nevada Agriculture Industry - specifically organizations that provide food assistance. The organizations that provide food assistance to individuals experiencing food insecurity have been especially impacted by the COVID-19 pandemic due to supply chain disruptions, increased need in the community and an inability to provide for the increased need due to a lack of food distribution and infrastructure including additional fridges, freezers, storage, etc.

### Project Name: Roadmap Contract

Project Identification Number	22RDMP01
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$1,401,701.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,401,701.00
Total Cumulative Expenditures	\$437,471.05
Current Period Obligations	\$0.00
Current Period Expenditures	\$154,677.96
Project Description	This project funds a contract with Innovative Emergency Management (IEM) who will work with Purdue Marion using the data gathered through the listening tours to establish the overall plan of the State will address the COVID-19 pandemic for recovery in conjunction with the Governor's Office. When instructed the contractor will also help vet and prioritize requests in line with the American Rescue Plan Act guidance and regulations.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00

### Project Name: Community Engagement

Project Identification Number	22LSTTR01
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$779,073.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$779,073.00
Total Cumulative Expenditures	\$586,481.34
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds travel for State Officials and a contract with Purdue Marion to go all over the state on a listening tour to gather ideas from the community on the needs that should be addressed and how to best use the American Rescue Plan Act, State Fiscal Recovery Funds to address the issues identified and exacerbated through the COVID-19 pandemic. The contractor will establish a portal for individuals, businesses, and community members to submit ideas and proposals for the use of funds as well as provide data through the use of surveys of the top priorities expressed."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00

**Project Name: Governor's Finance Office Positions**

Project Identification Number	22GFOST01
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$6,155,856.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,155,856.00
Total Cumulative Expenditures	\$461,762.66
Current Period Obligations	\$4,627,039.00
Current Period Expenditures	\$207,550.61
Project Description	"This project fund four to six full-time equivalent staff who are responsible for issuing subawards, allocation agreements with other state agencies, reporting to the Department of Treasury, reviewing proposals for use of funds, establishing authority within the State accounting system per state statutes and guidelines and overall administration of the American Rescue Plan Act – State Fiscal Recovery Funds. "
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00

**Project Name: Governor's Office Positions**

Project Identification Number	22GOVST01
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%

Adopted Budget	\$1,783,145.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,783,145.00
Total Cumulative Expenditures	\$140,484.22
Current Period Obligations	\$1,444,565.00
Current Period Expenditures	\$88,614.95
Project Description	"This project funds three full-time equivalent staff who are responsible for coordinating with stakeholders including contractors, state agencies, local governments, legislators, public health authorities and other partners in order to support the administration and implementation of the American Rescue Plan Act, State Fiscal Recovery Funds including prioritizing funding requests in line with the federal guidance."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00

**Project Name: UI Trust Fund Advances**

Project Identification Number	22UIADV01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.28-Contributions to UI Trust Funds
Status To Completion	Completed 50% or more
Adopted Budget	\$335,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$332,407,747.26
Total Cumulative Expenditures	\$332,407,747.26
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Due to the pandemic the amount of unemployed individuals grew at an astronomical pace and the Unemployment Insurance Trust Fund was unable to keep up with the number of claims filed. In order to continue to fund unemployment insurance claims, the State of Nevada received advances from the federal government. This project is to repay advances received by the Unemployment Compensation Fund under Title XII of the Social Security Act, 42 U.S.C 1321 et. seq."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To pay back advances from the federal government to cover the additional costs of unemployment caused by the COVID-19 pandemic.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Total amount paid was the total amount of federal advances received.
---	--

**Project Name: Clark Co Child Welfare Higher Level of Care**

Project Identification Number	22CCCWF01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Status To Completion	Not Started
Adopted Budget	\$1,971,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,971,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The resulting stress on families combined with the reduction in community based mental health services during the pandemic has led to an increase in the number of children suffering from mental health conditions and the general acuity of the mental health needs of the children served by the child welfare system. Generally, the higher the need of the child, the more difficult it can be to find an appropriate placement. When a placement is not located for a child in the care of Clark County Department of Family Services (CCDFS), children are temporarily placed in CCDFS's emergency shelter, Child Haven. Since Child Haven is an emergency shelter, it cannot provide the appropriate level of services necessary to treat youth with higher needs. This project would provide 6 beds at an intermediate care facility to allow for immediate placement of children and youth into an appropriate treatment level setting to avoid placement in the emergency shelter."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00

**Project Name: Monoclonal Antibody/Therapeutic Clinics**

Project Identification Number	22MCOTC01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed less than 50%
Adopted Budget	\$19,613,528.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$16,130,280.00

Total Cumulative Expenditures	\$10,528,830.00
Current Period Obligations	\$4,330,800.00
Current Period Expenditures	\$6,497,420.00
Project Description	Provide COVID therapeutics statewide, free of charge for those at risk of severe disease. This includes telehealth, monoclonal antibody treatments, oral antivirals, and Evusheld for pre-exposure.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Residents can call the 800# or visit NVHealthResponse to access the services. They will be pre-screened and if they qualify can seek services either at a fixed site or through a telehealth visit.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These treatments have been shown to reduce the risk of severe disease and death by as much as 90%.

**Project Name: Children's Mental Health Mobile Crisis Response - Surge Capacity**

Project Identification Number	22MBCRS01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$1,425,010.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,425,010.00
Total Cumulative Expenditures	\$167,765.70
Current Period Obligations	\$0.00
Current Period Expenditures	\$102,636.23
Project Description	"The Mobile Crisis Response Team supports youth and families of youth under the age of 18 showing signs of behavioral or mental health issues that pose a threat to the child's stability within their home, school, or community, including but not limited to: anger, self injury, school problems, suicidal or homicidal thoughts or behavior, extreme parent/child conflict, peer conflict such as bullying, seeing or hearing things, and depression/anxiety. The pandemic has exacerbated the need for these services and the current Mobile Crisis Team is unable to meet the demand. This project increases staffing to address the critical need and administer services to prevent individuals from going to the emergency room due to lack of resources or knowledge of available resources."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00

**Project Name: VAXNV Days**

Project Identification Number	22VAXNV01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed 50% or more
Adopted Budget	\$5,100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,100,000.00
Total Cumulative Expenditures	\$4,679,700.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$135,000.00
Project Description	"VAX Nevada Days incentivized individuals 12 years of age and older to get the safe and effective COVID-19 vaccine by offering prizes through a drawing including cash, college savings accounts, state park annual entrance permits, and fishing licenses. By ensuring as many eligible Nevadans as possible get the vaccine it will help protect our communities and State from the COVID-19 pandemic."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To provide incentives for the residents of Nevada to get vaccinated against COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All residents of Nevada who received the COVID-19 vaccination were entered into a drawing to help incentivize all residents to get vaccinated. Prizes included cash from \$1,000 to a \$1,000,000 grand prize, state park passes, and fishing licenses.

**Project Name: PPE Warehouse and Staff**

Project Identification Number	22PPEWR01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,710,648.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,710,648.00
Total Cumulative Expenditures	\$1,156,304.60
Current Period Obligations	\$0.00
Current Period Expenditures	\$39,787.01

Project Description	This project funds the staff and lease costs for the northern and southern personal, protective equipment (PPE) warehouses in addition to travel and logistical costs associated with disbursing the PPE throughout the state.
---------------------	--

**Project Name: Office of Small Business Advocacy**

Project Identification Number	22OSMBA01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$387,479.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$282,662.77
Total Cumulative Expenditures	\$58,599.83
Current Period Obligations	\$12,500.00
Current Period Expenditures	\$46,473.89
Project Description	This project funds a portion of personnel, operating, and travel expenses for the Office of Small Business Advocacy which will fill a critical gap in the State's small business ecosystem and infrastructure. The Office will provide Nevada's small business owners an advocate within state government to call when they need assistance, who can in turn interface with state and local governments to solve problems or find answers on the small businesses' behalf. Additionally, the Office will improve the efficacy of economic relief programs by helping Nevada small business owners, who do not have teams of lawyers and consultants at their disposal, gain access to COVID-19 relief programs and will collect data to inform policy makers of the statewide needs of small business owners, as well as opportunities to further strengthen the small business ecosystem.

**Project Name: Position Restoration - Non NSHE**

Project Identification Number	22NNSTR01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$27,130,417.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$27,130,417.00
Total Cumulative Expenditures	\$4,568,080.46
Current Period Obligations	\$0.00
Current Period Expenditures	\$2,208,663.18

Project Description	This project provides funding for positions (other than at the Nevada System of Higher Education) that were held vacant, forced to take furloughs, or eliminated due to budget reductions caused by the COVID-19 pandemic.
---------------------	--

**Project Name: Position Restoration - NSHE**

Project Identification Number	22NSSTR01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$93,182,197.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$93,182,197.00
Total Cumulative Expenditures	\$1,051,402.27
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,051,402.27
Project Description	This project restores the funding for Nevada System of Higher Education positions that were held vacant or eliminated due to the need for budget reductions caused by the COVID-19 Pandemic.



## Subrecipients

### Subrecipient Name: Immunize Nevada

TIN	462266350
Unique Entity Identifier	YE2MXAZLAQL5
POC Email Address	<a href="mailto:heidi@immunizenevada.org">heidi@immunizenevada.org</a>
Address Line 1	1050 E. Flamingo Rd
Address Line 2	Suite 102
Address Line 3	
City	Las Vegas
State	NV
Zip	89119
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: Clark County of Nevada

TIN	
Unique Entity Identifier	DF4MDGFTBJB4
POC Email Address	
Address Line 1	500 S Grand Central Pkwy
Address Line 2	6 Floor
Address Line 3	
City	Las Vegas
State	NV
Zip	89155
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: Innovative Emergency Management (IEM)

TIN	
Unique Entity Identifier	
POC Email Address	<a href="mailto:heather.hilliard@iem.com">heather.hilliard@iem.com</a>
Address Line 1	2801 Slater Road
Address Line 2	Suite 200
Address Line 3	
City	Morrisville

State	NC
Zip	27560
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Purdue Marion and Associates**

TIN	
Unique Entity Identifier	
POC Email Address	<a href="mailto:gina@purduemarion.com">gina@purduemarion.com</a>
Address Line 1	1333 N. Buffalo
Address Line 2	Suite 220
Address Line 3	
City	Las Vegas
State	NV
Zip	89128
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Reliable Healthcare Services**

TIN	880275263
Unique Entity Identifier	
POC Email Address	
Address Line 1	"8871 W. Flamingo Rd., Ste 104"
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89147
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Collaboration Center Foundation**

TIN	
Unique Entity Identifier	HCD2HAJGJLH3
POC Email Address	
Address Line 1	2505 Anthem Village Dr. Ste E

Address Line 2	
Address Line 3	
City	Henderson
State	NV
Zip	89052
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Nevada Rural Hospital Partners Foundation**

TIN	
Unique Entity Identifier	RMH78NSE38
POC Email Address	
Address Line 1	"4600 Kietzke Lane, Suite I-209"
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89502
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: GTMI Corporation - Las Vegas Infusion Pharmacy**

TIN	453720025
Unique Entity Identifier	
POC Email Address	
Address Line 1	"1510 W. Sunset Road, Suite 120"
Address Line 2	
Address Line 3	
City	Henderson
State	NV
Zip	89014
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: AMBL IEM**

TIN	

Unique Entity Identifier	SY51D4QXPEY1
POC Email Address	
Address Line 1	565 E. Hillsboro Blvd.
Address Line 2	
Address Line 3	
City	Deerfield Beach
State	FL
Zip	33441
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Elite Health**

TIN	530150081
Unique Entity Identifier	
POC Email Address	
Address Line 1	"560 Mill Street, Suite 306"
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89502
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Nevada State Board of Pharmacy**

TIN	
Unique Entity Identifier	N417AYXS9CC1
POC Email Address	
Address Line 1	"985 Damonte Ranch Parkway, Suite 206"
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89521
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Premier Medical Distribution**

TIN	
Unique Entity Identifier	NMWSY25JQ127
POC Email Address	
Address Line 1	12393 S. Gateway Park Pl
Address Line 2	
Address Line 3	
City	Draper
State	UT
Zip	84020
Zip+4	2363
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: NICUSA**

TIN	481124536
Unique Entity Identifier	
POC Email Address	
Address Line 1	P.O. Box 505263
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63150
Zip+4	5263
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: "CSAA Insurance Services, Inc."**

TIN	464417209
Unique Entity Identifier	
POC Email Address	
Address Line 1	3055 Oak Road
Address Line 2	
Address Line 3	
City	Walnut Creek
State	CA
Zip	94597

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Abbott**

TIN	
Unique Entity Identifier	D3FZUQ1C1AW9
POC Email Address	
Address Line 1	"30 S Keller Rd, Suite 100"
Address Line 2	
Address Line 3	
City	Orlando
State	FL
Zip	32810
Zip+4	6295
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Baby's Bounty**

TIN	
Unique Entity Identifier	PKH3XCW7SSK9
POC Email Address	
Address Line 1	3400 W. Desert Inn Rd. Ste. 24
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89102
Zip+4	8355
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Family Support Center**

TIN	
Unique Entity Identifier	H5J3XM3TYH63
POC Email Address	
Address Line 1	1200 E. Winnemucca Blvd. Suite B
Address Line 2	
Address Line 3	

City	Winnemucca
State	NV
Zip	89445
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Carpenter Sellers Del Gatto**

TIN	
Unique Entity Identifier	HDJNM55NQ561
POC Email Address	
Address Line 1	8882 Spanish Ridge Ave
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89148
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Clark County Department of Family Services**

TIN	
Unique Entity Identifier	R2KNLZPUQH54
POC Email Address	
Address Line 1	121 S. Martin Luther King Blvd.
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89106
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: HAT LTD Partnership - Manpower**

TIN	880276654
Unique Entity Identifier	
POC Email Address	

Address Line 1	PO Box 200139
Address Line 2	
Address Line 3	
City	Dallas
State	TX
Zip	75320
Zip+4	0139
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Carson City Senior Citizens Center**

TIN	
Unique Entity Identifier	DU2CKKB8VXM8
POC Email Address	
Address Line 1	911 Beverly Dr
Address Line 2	
Address Line 3	
City	Carson City
State	NV
Zip	89706
Zip+4	3115
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Helping Hands of Vegas Valley**

TIN	
Unique Entity Identifier	J2DGA6E9CHJ7
POC Email Address	
Address Line 1	3640 N 5th Street Suite 130
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89032
Zip+4	1241
Entity Type	Subrecipient



Is the Recipient Registered in SAM.Gov?	Yes
---	-----

**Subrecipient Name: Churchill Community Hospital Inc.**

TIN	
Unique Entity Identifier	YKYAJGK2F1Q8
POC Email Address	
Address Line 1	301 West Tolas Place
Address Line 2	
Address Line 3	
City	Fallon
State	NV
Zip	89406
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: "Legal Aid Center of Southern Nevada, Inc"**

TIN	
Unique Entity Identifier	WEVLKJJ96WZ7
POC Email Address	
Address Line 1	725 E Charleston Blvd
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89104
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Catholic Charities of Northern Nevada**

TIN	
Unique Entity Identifier	HJ3FHJDHEVG5
POC Email Address	
Address Line 1	PO Box 5099
Address Line 2	
Address Line 3	
City	Reno
State	NV

Zip	89513
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Fallon Food Hub**

TIN	
Unique Entity Identifier	FJSRULN6TTZ5
POC Email Address	
Address Line 1	PO Box 1386
Address Line 2	
Address Line 3	
City	Fallon
State	NV
Zip	89417
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Food Bank of Northern Nevada**

TIN	
Unique Entity Identifier	MK61WEN1ESH3
POC Email Address	
Address Line 1	550 ITALY DR
Address Line 2	
Address Line 3	
City	Sparks
State	NV
Zip	89437
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: NV Partnership for Homeless Youth**

TIN	
Unique Entity Identifier	C121QNKXPPJ8
POC Email Address	
Address Line 1	4981 Shirley St
Address Line 2	

Address Line 3	
City	Las Vegas
State	NV
Zip	89119
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Three Square Food Bank**

TIN	
Unique Entity Identifier	RHLUKEGHXGL5
POC Email Address	
Address Line 1	4190 N Pecos Rd
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89115
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Walker River Paiute Tribe**

TIN	
Unique Entity Identifier	LDARFDH17YJ1
POC Email Address	
Address Line 1	1022 Hospital Rd
Address Line 2	
Address Line 3	
City	Schurz
State	NV
Zip	89427
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Goodwill of Southern Nevada**

TIN	
Unique Entity Identifier	UK31ZAK1VS46

POC Email Address	
Address Line 1	250 Pilot Road
Address Line 2	Suite 140
Address Line 3	
City	Las Vegas
State	NV
Zip	89119
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Community Services Agency**

TIN	
Unique Entity Identifier	Y42TA8X65QT5
POC Email Address	
Address Line 1	1090 E. 8th Street
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89512
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Culinary Academy of Las Vegas**

TIN	
Unique Entity Identifier	DU9BHHTXEMN9
POC Email Address	
Address Line 1	710 W Lake Mead
Address Line 2	
Address Line 3	
City	North Las Vegas
State	NV
Zip	89030
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Safe Nest Inc.**

TIN	
Unique Entity Identifier	FLSPZLL91JF4
POC Email Address	
Address Line 1	3900 Meadows Ln
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89107
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: "The Shade Tree, Incorporated"**

TIN	
Unique Entity Identifier	VE8VDB43JME7
POC Email Address	
Address Line 1	1 W Owens Ave
Address Line 2	
Address Line 3	
City	North Las Vegas
State	NV
Zip	89030
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Moxy Up**

TIN	
Unique Entity Identifier	E4EWK8KLMSM1
POC Email Address	
Address Line 1	1616 US Highway 395 N
Address Line 2	
Address Line 3	
City	Minden
State	NV
Zip	89423
Zip+4	

Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

## Subawards

### Subward No: SPWD Contract #114620

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$286,977.00
Subaward Date	2/9/2022
Place of Performance Address 1	8882 Spanish Ridge Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89148
Place of Performance Zip+4	
Description	"Contractor will provide a master plan for the Southern Nevada Mental Health Complex. The plan will assess current program services and gaps in services, identify major repairs or renovations for current code requirements and long-term viability, and make recommendations for demolition of structures that are not suitable for long term use."
Subrecipient	Carpenter Sellers Del Gatto
Period of Performance Start	3/8/2022
Period of Performance End	6/30/2023
Primary Sector	Other
Purpose of Funds	The purpose of the funding is to provide a study of the Southern Nevada Mental Health Complex.

### Subward No: ARPA22-01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$629,026.00
Subaward Date	5/2/2022
Place of Performance Address 1	550 ITALY DR
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sparks
Place of Performance State	NV
Place of Performance Zip	89437
Place of Performance Zip+4	
Description	Funding will be used to support delivery and outreach personnel to increase awareness of and access to nutrition to improve health outcomes in communities hardest hit by the pandemic.

Subrecipient	Food Bank of Northern Nevada
Period of Performance Start	5/2/2022
Period of Performance End	10/31/2024
Primary Sector	grocery stores, restaurants, food production, and food delivery
Purpose of Funds	To provide equitable outreach to increase awareness and access to nutrition to improve health outcomes.

**Subward No: PO 321822-26**

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$4,999,836.01
Subaward Date	1/7/2022
Place of Performance Address 1	12393 S Gateway Park Pl
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Draper
Place of Performance State	UT
Place of Performance Zip	84020
Place of Performance Zip+4	2363
Description	"Purchase of 588,216 test kits to be provided to various community organizations and state agencies in order to provide free test kits to anyone who may need one."
Subrecipient	Premier Medical Distribution
Period of Performance Start	1/7/2022
Period of Performance End	6/30/2022
Primary Sector	emergency response
Purpose of Funds	The purpose of the funding is to purchase COVID-19 Test Kits.

**Subward No: PO 321822-39 -40**

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$2,508,750.00
Subaward Date	3/23/2022
Place of Performance Address 1	12393 S Gateway Park Pl
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Draper
Place of Performance State	UT
Place of Performance Zip	84020
Place of Performance Zip+4	2363
	"Purchase of 504,016 test kits to be provided to various



Description	community organizations and state agencies in order to provide free test kits to anyone who may need one."
Subrecipient	Premier Medical Distribution
Period of Performance Start	3/23/2022
Period of Performance End	6/30/2022
Primary Sector	emergency response
Purpose of Funds	The purpose of the funding is to purchase COVID-19 Test Kits.

**Subward No: CETS 23572**

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$3,548,397.00
Subaward Date	2/1/2022
Place of Performance Address 1	Po Box 505263
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Louis
Place of Performance State	MO
Place of Performance Zip	63150
Place of Performance Zip+4	5263
Description	Contractor will provide testing services in Carson City Nevada.
Subrecipient	NICUSA
Period of Performance Start	2/1/2022
Period of Performance End	4/30/2022
Primary Sector	emergency response
Purpose of Funds	The purpose of the funding is to provide a testing site.

**Subward No: CETS 24851 Amend #2**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$2,823,408.00
Subaward Date	2/1/2022
Place of Performance Address 1	3055 Oak Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Walnut Creek
Place of Performance State	CA
Place of Performance Zip	94597
Place of Performance Zip+4	
	Contractor will provide contract tracing and disease investigation as well as establish a call center specifically

Description	related to testing and provide information to Nevada citizens about where they can get tested and when to get tested.
Subrecipient	"CSAA Insurance Services, Inc."
Period of Performance Start	2/1/2022
Period of Performance End	8/30/2022
Primary Sector	emergency response
Purpose of Funds	"The purpose of the funding is to provide contact tracing, disease investigation, and provide information related to how and when to get tested."

**Subward No: RXQ 406**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,505.00
Subaward Date	3/14/2022
Place of Performance Address 1	30 S Keller Rd Suite 100
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Orlando
Place of Performance State	FL
Place of Performance Zip	32810
Place of Performance Zip+4	6295
Description	"Purchase of 400,000 BinaxNOW COVID test kits to be provided to community testing sites."
Subrecipient	Abbott
Period of Performance Start	3/14/2022
Period of Performance End	6/30/2022
Primary Sector	emergency response
Purpose of Funds	The purpose of the funding is to buy BinaxNOW COVID-19 Test kits.

**Subward No: 22CLBCF01**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$6,000,000.00
Subaward Date	6/4/2021
Place of Performance Address 1	8390 W. Windmill Ln
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89113
Place of Performance Zip+4	

Description	"Renovations of buildings to include additional therapy rooms, kitchen and laundry area to help with life skills and job training, and ability to provide services to additional individuals with disabilities to reduce the wait list. "
Subrecipient	Collaboration Center Foundation
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2023
Primary Sector	Other
Purpose of Funds	Thr purpose of these funds is to provide renovations of buildings on the Collaboration Center Foundation Campus.

**Subward No: SG 25587**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$201,802.00
Subaward Date	3/20/2022
Place of Performance Address 1	3400 W. Desert Inn Rd. Ste. 24
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89102
Place of Performance Zip+4	8355
Description	Subrecipient will provide diapers through their diaper bank and baby bundles which include a car seat and safe sleeping space to low income families in need to help address child safety and wellness.
Subrecipient	Baby's Bounty
Period of Performance Start	4/1/2022
Period of Performance End	3/31/2023
Primary Sector	Other
Purpose of Funds	The purpose of the funding is to provide diapers and baby bundles to low income households.

**Subward No: SG 25645**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$153,764.00
Subaward Date	4/1/2022
Place of Performance Address 1	1200 East Winnemucca Blvd.
Place of Performance Address 2	Suite B
Place of Performance Address 3	
Place of Performance City	Winnemucca
Place of Performance State	NV

Place of Performance Zip	89445
Place of Performance Zip+4	
Description	"To increase services and reduce wait times for mental health, substance use and abuse, trauma, and family strengthening services for individuals who have feelings of loneliness, anxiety, depression, or drug use due to the COVID-19 pandemic."
Subrecipient	Family Support Center
Period of Performance Start	4/1/2022
Period of Performance End	3/30/2023
Primary Sector	public health work
Purpose of Funds	To provide mental health services.

**Subaward No: CETS 23902 Amend #2**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$3,884,280.00
Subaward Date	1/19/2021
Place of Performance Address 1	3055 Oak Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Walnut Creek
Place of Performance State	CA
Place of Performance Zip	94597
Place of Performance Zip+4	
Description	Contractor will provide a call center to provide information to Nevada citizens regarding vaccinations including where they can receive vaccinations at a location near them.
Subrecipient	"CSAA Insurance Services, Inc."
Period of Performance Start	1/19/2021
Period of Performance End	6/30/2022
Primary Sector	emergency response
Purpose of Funds	The purpose of the funding is to provide COVID-19 vaccination information.

**Subaward No: PY23-ARPA-GOODWILL**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$993,512.00
Subaward Date	4/25/2022
Place of Performance Address 1	250 Pilot Road
Place of Performance Address 2	Suite 140
Place of Performance Address 3	
Place of Performance City	Las Vegas

Place of Performance State	NV
Place of Performance Zip	89119
Place of Performance Zip+4	
Description	Enroll 175 students in a 18 month training program focused on unemployed and underemployed individuals to provide certifications as CNAs or Mas to increase healthcare workforce.
Subrecipient	Goodwill of Southern Nevada
Period of Performance Start	4/25/2022
Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	To provide education and training to increase CNAs/Mas in workforce

**Subward No: SG 25596**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$20,739,792.00
Subaward Date	3/1/2022
Place of Performance Address 1	"4600 Kietzke Lane, Suite I-209"
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
Description	"Subrecipient will partner with the Board of Nursing , nursing schools, and eligible Critical Access Hospitals, Acute Care, and Skilled Nursing facilities to hire nursing students into their Nurse Apprentice Programs to increase the workforce and allow nursing students to practice the skills they have learned and become certified in."
Subrecipient	Nevada Rural Hospital Partners Foundation
Period of Performance Start	3/1/2022
Period of Performance End	2/28/2025
Primary Sector	health care
Purpose of Funds	The purpose of the funding is to promote and increase participation in the Nursing Apprentice Program.

**Subward No: PY21-ARPA-CSA**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$199,458.00
Subaward Date	6/21/2022

Place of Performance Address 1	1090 E. 8th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Provide work experience for 35 at risk youth (Title I eligible) to help them connect to new and better employment opportunities and help them gain new skills to prepare for the future.
Subrecipient	Community Services Agency
Period of Performance Start	6/21/2022
Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	To provide work experience to at risk youth.

**Subward No: 21027-21-004**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	2/18/2022
Place of Performance Address 1	3900 Meadows Ln
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89107
Place of Performance Zip+4	
Description	Provide therapy services to children and adult victims of domestic violence and reduce the waitlist for services caused by the increase in domestic violence during the pandemic.
Subrecipient	Safe Nest Inc.
Period of Performance Start	2/18/2022
Period of Performance End	6/30/2024
Primary Sector	public health work
Purpose of Funds	To provide mental health services.

**Subward No: 21027-21-003**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$506,428.00
Subaward Date	2/18/2022

Place of Performance Address 1	1 W Owens Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	North Las Vegas
Place of Performance State	NV
Place of Performance Zip	89030
Place of Performance Zip+4	
Description	"Provides funding for staff and operating in order to continue providing shelter, resources, and crisis response for victims of domestic violence, human trafficking, and homeless individuals due to the increase in domestic violence and homelessness caused by the pandemic."
Subrecipient	"The Shade Tree, Incorporated"
Period of Performance Start	2/18/2022
Period of Performance End	6/30/2024
Primary Sector	public health work
Purpose of Funds	"To provide shelter, food, and crisis response services."

**Subward No: SG 25647**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$55,182.00
Subaward Date	4/7/2022
Place of Performance Address 1	1616 US Highway 395 N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minden
Place of Performance State	NV
Place of Performance Zip	89423
Place of Performance Zip+4	
Description	"This project will provide mentoring, substance abuse prevention, and peer support to students who do not have access to other resources and have been disproportionately impacted by the COVID-19 pandemic."
Subrecipient	Moxy Up
Period of Performance Start	4/7/2022
Period of Performance End	9/30/2022
Primary Sector	public health work
Purpose of Funds	To provide services to disproportionately impacted youth.

**Subward No: 18-033-04-CRGX-22**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$626,889.57

Subaward Date	5/18/2022
Place of Performance Address 1	3640 N 5th Street Suite 130
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89032
Place of Performance Zip+4	1241
Description	"Home-delivered meal program using pre-packaged meals from Tivity, which can ship meals to any location. Meals will be ordered and shipped to clients living in rural southern NV counties who are unable to access food due to distance and accessibility during COVID-19."
Subrecipient	Helping Hands of Vegas Valley
Period of Performance Start	5/18/2022
Period of Performance End	3/31/2023
Primary Sector	grocery stores, restaurants, food production, and food delivery
Purpose of Funds	To provide home-delivered meals in rural Nevada.

**Subward No: PY21-ARPA-CALV**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$539,350.00
Subaward Date	6/21/2022
Place of Performance Address 1	710 W Lake Mead
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	North Las Vegas
Place of Performance State	NV
Place of Performance Zip	89030
Place of Performance Zip+4	
Description	Provide job training or re-training in the hospitality industry to increase resilience and employment mobility.
Subrecipient	Culinary Academy of Las Vegas
Period of Performance Start	6/21/2022
Period of Performance End	6/30/2023
Primary Sector	Other
Purpose of Funds	To provide education and training in hospitality jobs.

**Subward No: VAXNVDAYS21**

Subaward Type	Grant: Reimbursable
---------------	---------------------



Subaward Obligation	\$3,600,000.00
Subaward Date	6/10/2021
Place of Performance Address 1	1050 E. Flamingo Road
Place of Performance Address 2	Suite 102
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89119
Place of Performance Zip+4	
Description	Every person who received the COVID-19 vaccination was entered into a drawing to win cash, fishing licenses, state park passes or college savings account. Immunize Nevada provided the payments of cash to individuals and provided the fishing license and state park passes to winners with the help of the Department of Wildlife and State Parks Division.
Subrecipient	Immunize Nevada
Period of Performance Start	6/10/2021
Period of Performance End	6/30/2022

**Subaward No: CETS 23211**

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$1,425,010.00
Subaward Date	1/1/2022
Place of Performance Address 1	"8871 W. Flamingo Rd., Ste 104"
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89147
Place of Performance Zip+4	
Description	Contracted healthcare and case workers will provide mobile crisis response to assess for safety in community settings of family choice and provide short term stabilization to mediate community availability to start long-term therapeutic services.
Subrecipient	Reliable Healthcare Services
Period of Performance Start	2/1/2022
Period of Performance End	6/30/2023
Primary Sector	behavioral health work
Purpose of Funds	The purpose of the funds is to hire contract healthcare and case workers.

**Subaward No: CETS 24949**

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$8,457,480.00
Subaward Date	2/7/2022
Place of Performance Address 1	565 E. Hillsboro Blvd.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Deerfield Beach
Place of Performance State	FL
Place of Performance Zip	33441
Place of Performance Zip+4	
Description	Contractor will establish place and provide all personnel and supplies necessary to administer mAB treatments to individuals who qualify at not cost to the individual.
Subrecipient	AMBL IEM
Period of Performance Start	2/7/2022
Period of Performance End	5/9/2022
Primary Sector	emergency response
Purpose of Funds	The purpose of the funds is to provide monoclonal antibody treatments.

**Subward No: CETS 25538**

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$1,872,000.00
Subaward Date	2/7/2022
Place of Performance Address 1	"1510 W. Sunset Road, Suite 120"
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Henderson
Place of Performance State	NV
Place of Performance Zip	89014
Place of Performance Zip+4	
Description	Contractor will establish place and provide all personnel and supplies necessary to administer mAB treatments to individuals who qualify at not cost to the individual.
Subrecipient	GTMI Corporation - Las Vegas Infusion Pharmacy
Period of Performance Start	2/7/2022
Period of Performance End	2/5/2023
Primary Sector	emergency response
Purpose of Funds	The purpose of the funds is to provide monoclonal antibody treatments.

**Subward No: CETS 25731**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$770,000.00
Subaward Date	2/15/2022
Place of Performance Address 1	"560 Mill Street, Suite 306"
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
Description	Contractor will establish place and provide all personnel and supplies necessary to administer mAB treatments to individuals who qualify at not cost to the individual.
Subrecipient	Elite Health
Period of Performance Start	2/15/2022
Period of Performance End	4/12/2022
Primary Sector	emergency response
Purpose of Funds	The purpose of the funds is to provide monoclonal antibody treatments.

**Subward No: CETS 25733**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$700,000.00
Subaward Date	2/15/2022
Place of Performance Address 1	"560 Mill Street, Suite 306"
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
Description	Contractor will establish place and provide telehealth consultation visits in order to prescribe oral antivirals for individuals who have tested positive for COVID-19.
Subrecipient	Elite Health
Period of Performance Start	2/15/2022
Period of Performance End	4/12/2022
Primary Sector	emergency response
Purpose of Funds	The purpose of the funds is to provide telehealth visits and oral antiviral treatments.

**Subward No: CETS 25741**

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$4,284,000.00
Subaward Date	4/13/2022
Place of Performance Address 1	560 Mill Street, Suite 306
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
Description	To provide fixed-site and home-health COVID infusion of injection therapy in Northern Nevada. To provide statewide telehealth services for COVID patients or those at risk of severe disease to identify therapy options.
Subrecipient	Elite Health
Period of Performance Start	4/13/2022
Period of Performance End	4/13/2023

**Subward No: 21027-22-001**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,971,000.00
Subaward Date	12/21/2021
Place of Performance Address 1	121 S. Martin Luther King Blvd.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89106
Place of Performance Zip+4	
Description	Fund six (6) beds in an intermediate care facility for children and youth with autism or intellectual and developmental delays
Subrecipient	Clark County Department of Family Services
Period of Performance Start	1/1/2022
Period of Performance End	6/30/2023
Primary Sector	social services work
Purpose of Funds	Thr purpose of these funds is to provide funding to the Clark County Department of Family Services to create additional

	beds for individuals with higher levels of care in order to prevent them from being placed in the emergency facility (Child Haven) which does not provide the services needed.
--	--

**Subaward No: 99SWC-NV21-7577**

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$1,497,795.00
Subaward Date	9/20/2021
Place of Performance Address 1	209 E. Musser Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Carson City
Place of Performance State	NV
Place of Performance Zip	89701
Place of Performance Zip+4	
Description	This is a master service agreement for temporary staffing services. This contract is used to hire temporary staff who help administer the State Fiscal Recovery Funds.
Subrecipient	HAT LTD Partnership - Manpower
Period of Performance Start	9/20/2021
Period of Performance End	12/31/2026

**Subaward No: CETS #24485**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$762,825.00
Subaward Date	7/13/2021
Place of Performance Address 1	1333 N. Buffalo
Place of Performance Address 2	Suite 220
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89128
Place of Performance Zip+4	
Description	The purpose of the contract is to gather information from the community to determine the areas of highest priority. The information compiled will help to drive the overall roadmap the State will follow for recovery.
Subrecipient	Purdue Marion and Associates
Period of Performance Start	7/13/2021
Period of Performance End	6/30/2022

**Subaward No: CETS #24726**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,401,701.00
Subaward Date	10/12/2021
Place of Performance Address 1	2801 Slater Road
Place of Performance Address 2	Suite 200
Place of Performance Address 3	
Place of Performance City	Morrisville
Place of Performance State	NC
Place of Performance Zip	27560
Place of Performance Zip+4	
Description	The purpose of the contract is to use the information from the community engagement contract to form a roadmap for the State to follow for recovery from the pandemic. Additionally, the contractor will help prioritize proposals received so that the highest, most immediate needs are met first.
Subrecipient	Innovative Emergency Management (IEM)
Period of Performance Start	10/12/2021
Period of Performance End	6/30/2022

**Subward No: ARPA-NCFA22-01**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$98,959.70
Subaward Date	5/31/2022
Place of Performance Address 1	PO Box 5099
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89513
Place of Performance Zip+4	
Description	"Food will be purchased to serve approximately 640 households per month and up to 3,000 people who have experienced food insecurity."
Subrecipient	Catholic Charities of Northern Nevada
Period of Performance Start	5/31/2022
Period of Performance End	12/31/2024
Primary Sector	grocery stores, restaurants, food production, and food delivery
Purpose of Funds	To purchase food and extend wraparound services.

**Subward No: ARPA-NCFA22-02**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$94,656.00
Subaward Date	5/31/2022
Place of Performance Address 1	PO Box 1386
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fallon
Place of Performance State	NV
Place of Performance Zip	89417
Place of Performance Zip+4	
Description	Supplemental produce will be supplied to 200 food insecure households a week and additional produce for the production of hot meals for the tribal senior populations.
Subrecipient	Fallon Food Hub
Period of Performance Start	5/31/2022
Period of Performance End	12/31/2024
Primary Sector	grocery stores, restaurants, food production, and food delivery
Purpose of Funds	To purchase food.

**Subward No: ARPA-NCFA22-03**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$61,979.69
Subaward Date	5/31/2022
Place of Performance Address 1	550 ITALY DR
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sparks
Place of Performance State	NV
Place of Performance Zip	89437
Place of Performance Zip+4	
Description	"A mix of shelf-stable food, fresh produce, dairy, and other items needed to fill the gaps in donated food to be made available to 150 partner agencies through Nevada to provide the equivalent of 20,600 meals to food insecure people."
Subrecipient	Food Bank of Northern Nevada
Period of Performance Start	5/31/2022
Period of Performance End	12/31/2024
Primary Sector	grocery stores, restaurants, food production, and food delivery
Purpose of Funds	To purchase food.

**Subaward No: ARPA-NCFA22-04**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$54,036.00
Subaward Date	5/31/2022
Place of Performance Address 1	4981 Shirley St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89119
Place of Performance Zip+4	
Description	"Equipment and supplies needed to complete the food storage capabilities of the Outreach, Volunteer and Operations Center which provide food to homeless youth."
Subrecipient	NV Partnership for Homeless Youth
Period of Performance Start	5/31/2022
Period of Performance End	12/31/2024
Primary Sector	grocery stores, restaurants, food production, and food delivery
Purpose of Funds	To purchase equipment and supplies for food distribution.

**Subaward No: ARPA-NCFA22-05**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$95,440.00
Subaward Date	5/31/2022
Place of Performance Address 1	4190 N Pecos Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89115
Place of Performance Zip+4	
Description	"Equipment and supplies for the food pantry to open to people of all ages who experience food insecurity. The additional equipment will expand food access for 300 families, 200 children, and 400 seniors."
Subrecipient	Three Square Food Bank
Period of Performance Start	5/31/2022
Period of Performance End	12/31/2024
Primary Sector	grocery stores, restaurants, food production, and food delivery



Purpose of Funds	To purchase equipment and supplies for food distribution.
------------------	---

**Subward No: ARPA-NCFA22-06**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$94,928.61
Subaward Date	5/31/2022
Place of Performance Address 1	1022 Hospital Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Schurz
Place of Performance State	NV
Place of Performance Zip	89427
Place of Performance Zip+4	
Description	"Equipment and supplies to expand the healthy food access from 916 unduplicated individuals to 1,200 unduplicated individuals through the food pantry on the Walker River Paiute Reservation."
Subrecipient	Walker River Paiute Tribe
Period of Performance Start	5/31/2022
Period of Performance End	12/31/2024
Primary Sector	grocery stores, restaurants, food production, and food delivery
Purpose of Funds	To purchase equipment and supplies for food distribution.

**Subward No: 1270.AB486.RNT2022**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$4,000,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	500 S Grand Central Pkwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89155
Place of Performance Zip+4	
Description	he purpose of the program is to provide assistance to landlords who have tenants that have been negatively impacted by the COVID-19 pandemic and are at risk of being evicted The objective is to prevent evictions while helping landlords pay their own mortgages and bills due to delinquent tenants.
Subrecipient	Clark County of Nevada

Period of Performance Start	7/1/2021
Period of Performance End	9/30/2025

# Expenditures

## Expenditures for Awards more than \$50,000

### Expenditure: EN-00266389

Project Name	COVID-19 Rapid Test Kits
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	1/7/2022
Expenditure End	3/31/2022
Expenditure Amount	\$4,868,664.00

### Expenditure: EN-00431374

Project Name	COVID-19 Rapid Test Kits
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$131,172.00

### Expenditure: EN-00266390

Project Name	COVID-19 Test Kits/Testing Call Center/ Testing Contract
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	3/23/2022
Expenditure End	3/31/2022
Expenditure Amount	\$2,508,750.00

**Expenditure: EN-00266391**

Project Name	COVID-19 Test Kits/Testing Call Center/ Testing Contract
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	3/14/2022
Expenditure End	3/31/2022
Expenditure Amount	\$100,505.00

**Expenditure: EN-00431375**

Project Name	COVID-19 Test Kits/Testing Call Center/ Testing Contract
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	(\$180.70)

**Expenditure: EN-00431385**

Project Name	COVID-19 Test Kits/Testing Call Center/ Testing Contract
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$3,607,284.00

**Expenditure: EN-00266384**

Project Name	SB 461 - Collaboration Center Foundation
Subaward ID	

Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	7/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$168,981.97

**Expenditure: EN-00431376**

Project Name	SB 461 - Collaboration Center Foundation
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$778,430.96

**Expenditure: EN-00431388**

Project Name	CRG - Bably's Bounty Diaper Bank/Baby Bundles
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$16,574.76

**Expenditure: EN-00266392**

Project Name	CSAA COVID Vaccination Call Center
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	

Expenditure Start	1/19/2022
Expenditure End	3/31/2022
Expenditure Amount	\$1,105,070.51

**Expenditure: EN-00431377**

Project Name	CSAA COVID Vaccination Call Center
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$1,330,555.65

**Expenditure: EN-00431387**

Project Name	CRG - Helping Hands Rural Home Delivered Meals
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$112,284.68

**Expenditure: EN-00261855**

Project Name	VAXNV Days
Subaward ID	SUB-0159094
Subaward No	VAXNV DAYS21
Subaward Amount	\$3,600,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Immunize Nevada
Expenditure Start	6/10/2021
Expenditure End	3/31/2022
Expenditure Amount	\$3,504,700.00

**Expenditure: EN-00266383**

Project Name	Children's Mental Health Mobile Crisis Response - Surge Capacity
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$65,129.47

**Expenditure: EN-00431378**

Project Name	Children's Mental Health Mobile Crisis Response - Surge Capacity
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$102,636.23

**Expenditure: EN-00266385**

Project Name	Monoclonal Antibody/Therapeutic Clinics
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	2/7/2022
Expenditure End	3/31/2022
Expenditure Amount	\$2,819,160.00

**Expenditure: EN-00266386**

Project Name	Monoclonal Antibody/Therapeutic Clinics
Subaward ID	

Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	2/7/2022
Expenditure End	3/31/2022
Expenditure Amount	\$12,750.00

**Expenditure: EN-00266387**

Project Name	Monoclonal Antibody/Therapeutic Clinics
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	2/15/2022
Expenditure End	3/31/2022
Expenditure Amount	\$637,000.00

**Expenditure: EN-00266388**

Project Name	Monoclonal Antibody/Therapeutic Clinics
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	2/15/2022
Expenditure End	3/31/2022
Expenditure Amount	\$562,500.00

**Expenditure: EN-00431379**

Project Name	Monoclonal Antibody/Therapeutic Clinics
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	



Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$137,500.00

**Expenditure: EN-00431380**

Project Name	Monoclonal Antibody/Therapeutic Clinics
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$126,500.00

**Expenditure: EN-00431381**

Project Name	Monoclonal Antibody/Therapeutic Clinics
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$12,000.00

**Expenditure: EN-00431382**

Project Name	Monoclonal Antibody/Therapeutic Clinics
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$5,638,320.00

**Expenditure: EN-00431386**

Project Name	Monoclonal Antibody/Therapeutic Clinics
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$583,100.00

**Expenditure: EN-00365078**

Project Name	Governor's Finance Office Positions
Subaward ID	SUB-0282864
Subaward No	99SWC-NV21-7577
Subaward Amount	\$1,497,795.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	HAT LTD Partnership - Manpower
Expenditure Start	9/20/2021
Expenditure End	3/31/2022
Expenditure Amount	\$71,810.63

**Expenditure: EN-00431383**

Project Name	Governor's Finance Office Positions
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$50,024.29

**Expenditure: EN-00035974**

Project Name	Community Engagement
Subaward ID	SUB-0013588
Subaward No	CETS #24485

Subaward Amount	\$762,825.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Purdue Marion and Associates
Expenditure Start	7/13/2021
Expenditure End	12/31/2021
Expenditure Amount	\$570,233.43

**Expenditure: EN-00431384**

Project Name	Roadmap Contract
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$154,687.96

**Expenditure: EN-00036020**

Project Name	Roadmap Contract
Subaward ID	SUB-0013585
Subaward No	CETS #24726
Subaward Amount	\$1,401,701.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Innovative Emergency Management (IEM)
Expenditure Start	10/12/2021
Expenditure End	3/31/2022
Expenditure Amount	\$282,783.09

**Expenditure: EN-00365079**

Project Name	Landlord Rental Assistance
Subaward ID	SUB-0282865
Subaward No	1270.AB486.RNT2022
Subaward Amount	\$4,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Clark County of Nevada
Expenditure Start	7/1/2021

Expenditure End	3/31/2022
Expenditure Amount	\$4,000,000.00

### Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00431396

Project Name	GFO - Division of Internal Audit Staff
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,651.00
Total Period Obligation Amount	\$12,975.00

Expenditure: EN-00431399

Project Name	GFO - Division of Internal Audit Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$2,426.00

Expenditure: EN-00431394

Project Name	CRG - Carson City Senior Center
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$25,727.13

Expenditure: EN-00431412

Project Name	Monoclonal Antibody/Therapeutic Clinics
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$46,800.00

Expenditure: EN-00365080

Project Name	Governor's Office Positions
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$6,559.00

Expenditure: EN-00431400

Project Name	Governor's Office Positions
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$2,405.00

Expenditure: EN-00431401

Project Name	Governor's Office Positions
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$60,037.00

Expenditure: EN-00365076

Project Name	Governor's Finance Office Positions
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,126.43
Total Period Obligation Amount	\$4,127.00

Expenditure: EN-00365077

Project Name	Governor's Finance Office Positions
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$19,988.74
Total Period Obligation Amount	\$19,989.00

Expenditure: EN-00431395

Project Name	Governor's Finance Office Positions
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,874.98
Total Period Obligation Amount	\$72,119.00

Expenditure: EN-00431398

Project Name	Governor's Finance Office Positions
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$2,161.12)
Total Period Obligation Amount	\$19,790.00

Expenditure: EN-00266229

Project Name	Community Engagement
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,576.62
Total Period Obligation Amount	\$3,576.62

Expenditure: EN-00365082

Project Name	Community Engagement
Subaward Type (Aggregates)	Aggregate of Contracts Awarded

Total Period Expenditure Amount	\$5,496.04
Total Period Obligation Amount	\$5,496.13

### Payments To Individuals

Expenditure: EN-00261709

Project Name	ABLE TOTS
Total Period Expenditure Amount	\$7,270,000.00
Total Period Obligation Amount	\$11,995,734.00

Expenditure: EN-00431410

Project Name	ABLE TOTS
Total Period Expenditure Amount	\$1,060,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00431408

Project Name	GFO - Division of Internal Audit Staff
Total Period Expenditure Amount	\$679.21
Total Period Obligation Amount	\$397,676.00

Expenditure: EN-00261738

Project Name	VAXNV Days
Total Period Expenditure Amount	\$1,040,000.00
Total Period Obligation Amount	\$1,500,000.00

Expenditure: EN-00431411

Project Name	VAXNV Days
Total Period Expenditure Amount	\$135,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00365176

Project Name	UI Trust Fund Advances
Total Period Expenditure Amount	\$332,407,747.26
Total Period Obligation Amount	\$332,407,747.26

Expenditure: EN-00365075

Project Name	Governor's Office Positions
Total Period Expenditure Amount	\$51,869.27
Total Period Obligation Amount	\$332,021.00

Expenditure: EN-00431409

Project Name	Governor's Office Positions
Total Period Expenditure Amount	\$88,614.95
Total Period Obligation Amount	\$1,382,123.00

Expenditure: EN-00365074

Project Name	Governor's Finance Office Positions
Total Period Expenditure Amount	\$158,286.25
Total Period Obligation Amount	\$1,211,660.00

Expenditure: EN-00431407

Project Name	Governor's Finance Office Positions
Total Period Expenditure Amount	\$154,812.46
Total Period Obligation Amount	\$3,330,376.00

Expenditure: EN-00365081

Project Name	Community Engagement
Total Period Expenditure Amount	\$7,175.25
Total Period Obligation Amount	\$7,175.25

# Report

## Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$7,505,934,000.00
Growth Adjustment Used	5.60%
Base Year Fiscal Year End Date	12/31/2019
Total Estimated Revenue Loss	\$1,086,485,000.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Calendar Year

### 2020

Actual General Revenue	\$7,057,453,000.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$1,086,485,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Funds are still in the process of being allocated to government services. As proposals are received they are reviewed to determine if they should be funded through the revenue loss and qualify as government services or if they qualify under the Final Rule and should be funded through the other State Fiscal Recovery Funds. As of June 30, 2022, \$528,373,108 has been identified to be allocated to government services.

### 2021

Actual General Revenue	\$0.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The calculation for revenue loss for the calendar year ending December 31, 2021 has not yet been calculated.

### 2022

Actual General Revenue	\$0.00
Estimated Revenue Loss Due to Covid-19 Public Health	



Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The calculation for revenue loss for the calendar year ending December 31, 2022 has not yet been calculated.

## Ineligible Activities: Tax Offset Provision

Do you have revenue-reducing covered change(s) to report for the requested fiscal year and for future fiscal years?	No
---	----

### Baseline Revenue and De Minimis Threshold

Total Value of Revenue-Reducing Covered Change	\$0.00
Enter Baseline Revenue	
De Minimis Threshold	\$0.00
Aggregate value of the Revenue-Reducing Covered Change(s) for the requested fiscal year as a percentage of Baseline Revenue	

### Actual Tax Revenue and Reduction in Net Tax Revenue

Baseline Revenue	
Actual Tax Revenue	
Reduction in Net Tax Revenue: Baseline Revenue minus Actual Tax Revenue	\$0.00

## Overview

Total Obligations	\$575,962,535.23
Total Expenditures	\$386,289,539.92
Total Number of Projects	97
Total Number of Subawards	37
Total Number of Expenditures	54

## Certification

Authorized Representative Name	Shauna Tilley
Authorized Representative Telephone	775-684-0220
Authorized Representative Title	Executive Budget Officer 2
Authorized Representative Email	<a href="mailto:sstilley@finance.nv.gov">sstilley@finance.nv.gov</a>
Submission Date	7/29/2022 5:59 PM