

# SLFRF Compliance Report - SLT-4956 - P&E Report - 2021

## Report Period : March - December 2021

---

### Recipient Profile

#### Recipient Information

Recipient DUNS	067808063
Recipient DUNS (+4)	
Recipient TIN	886000022
Recipient Legal Entity Name	State Of Nevada
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	101 N. Carson Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Carson City
Recipient State/Territory	NV
Recipient Zip5	89701
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

# Project Overview

## Project Name: Position Restoration - NSHE

Project Identification Number	22NSSTR01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$93,182,197.00
Total Expenditures	\$0.00
Project Description	This project restores the funding for Nevada System of Higher Education positions that were held vacant or eliminated due to the need for budget reductions caused by the COVID-19 Pandemic.

## Project Name: Position Restoration - Non NSHE

Project Identification Number	22NNSTR01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$27,130,417.00
Total Expenditures	\$0.00
Project Description	This project provides funding for positions (other than at the Nevada System of Higher Education) that were held vacant, forced to take furloughs, or eliminated due to budget reductions caused by the COVID-19 pandemic.

## Project Name: Office of Small Business Advocacy

Project Identification Number	22OSMBA01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	This project funds a portion of personnel, operating, and travel expenses for the Office of Small Business Advocacy which will fill a critical gap in the State's small business ecosystem and infrastructure. The Office will provide Nevada's small business owners an advocate within state government to call when they need assistance, who can in turn interface with state and local governments to solve problems or find answers on the small businesses' behalf. Additionally, the Office will improve the efficacy of economic relief programs by helping Nevada small business owners, who do not have teams of lawyers and consultants at their disposal, gain access to COVID-19 relief programs and will collect data to inform policy makers of the statewide needs of small business owners, as well as opportunities to further strengthen the small business ecosystem.

**Project Name: PPE Warehouse and Staff**

Project Identification Number	22PPEWR01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$1,710,648.00
Total Expenditures	\$0.00
Project Description	This project funds the staff and lease costs for the northern and southern personal, protective equipment (PPE) warehouses in addition to travel and logistical costs associated with disbursing the PPE throughout the state.

**Project Name: VAXNV Days**

Project Identification Number	22VAXNV01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Total Obligations	\$5,100,000.00
Total Expenditures	\$4,295,000.00
Project Description	"VAX Nevada Days incentivized individuals 12 years of age and older to get the safe and effective COVID-19 vaccine by offering prizes through a drawing including cash, college savings accounts, state park annual entrance permits, and fishing licenses. By ensuring as many eligible Nevadans as possible get the vaccine it will help protect our communities and State from the COVID-19 pandemic."

**Project Name: Children's Mental Health Mobile Crisis Response - Surge Capacity**

Project Identification Number	22MBCRS01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.10-Mental Health Services
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	"The Mobile Crisis Response Team supports youth and families of youth under the age of 18 showing signs of behavioral or mental health issues that pose a threat to the child's stability within their home, school, or community, including but not limited to: anger, self injury, school problems, suicidal or homicidal thoughts or behavior, extreme parent/child conflict, peer conflict such as bullying, seeing or hearing things, and depression/anxiety. The pandemic has exacerbated the need for these services and the current Mobile Crisis Team is unable to meet the demand. This project increases staffing to address the critical need and administer services to prevent individuals from going to the emergency room due to lack of resources or knowledge of available resources."

**Project Name: Monoclonal Antibody/Therapeutic Clinics**

Project Identification Number	22MCOTC01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	"Monoclonal Antibody treatments have been reported to cut the risk of hospitalization and death caused by COVID-19 by as much as 70%. Currently monoclonal antibody treatments are being provided across the state of Nevada at approximately 48 facilities including hospitals, medical centers and clinics, and other health facilities. While the cost of the treatment is free, the cost to administer the medication by a medical provider is high. This project would support the contractual expenses to develop the free-standing treatment centers which could offer monoclonal antibody treatments to all who qualify for the treatment to ensure equitable access. Additionally, the Pfizer oral antiviral medication is reported to reduce the risk of hospitalization or death by 89%. This request would also cover the administrative costs for the oral antiviral medications at the free-standing treatment centers."

**Project Name: Clark Co Child Welfare Higher Level of Care**

Project Identification Number	22CCCWF01
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.8-Healthy Childhood Environments: Services to Foster Youth or Families Involve
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	"The resulting stress on families combined with the reduction in community based mental health services during the pandemic has led to an increase in the number of children suffering from mental health conditions and the general acuity of the mental health needs of the children served by the child welfare system. Generally, the higher the need of the child, the more difficult it can be to find an appropriate placement. When a placement is not located for a child in the care of Clark County Department of Family Services (CCDFS), children are temporarily placed in CCDFS's emergency shelter, Child Haven. Since Child Haven is an emergency shelter, it cannot provide the appropriate level of services necessary to treat youth with higher needs. This project would provide 6 beds at an intermediate care facility to allow for immediate placement of children and youth into an appropriate treatment level setting to avoid placement in the emergency shelter."

**Project Name: UI Trust Fund Advances**

Project Identification Number	22UIADV01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.8-Contributions to UI Trust Funds

Total Obligations	\$332,407,747.26
Total Expenditures	\$332,407,747.26
Project Description	"Due to the pandemic the amount of unemployed individuals grew at an astronomical pace and the Unemployment Insurance Trust Fund was unable to keep up with the number of claims filed. In order to continue to fund unemployment insurance claims, the State of Nevada received advances from the federal government. This project is to repay advances received by the Unemployment Compensation Fund under Title XII of the Social Security Act, 42 U.S.C 1321 et. seq."

### Project Name: Governor's Office Positions

Project Identification Number	22GOVST01
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Obligations	\$221,060.00
Total Expenditures	\$0.00
Project Description	"This project funds three full-time equivalent staff who are responsible for coordinating with stakeholders including contractors, state agencies, local governments, legislators, public health authorities and other partners in order to support the administration and implementation of the American Rescue Plan Act, State Fiscal Recovery Funds including prioritizing funding requests in line with the federal guidance."

### Project Name: Governor's Finance Office Positions

Project Identification Number	22GFOST01
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Obligations	\$1,068,288.00
Total Expenditures	\$106,526.85
Project Description	"This project fund four to six full-time equivalent staff who are responsible for issuing subawards, allocation agreements with other state agencies, reporting to the Department of Treasury, reviewing proposals for use of funds, establishing authority within the State accounting system per state statutes and guidelines and overall administration of the American Rescue Plan Act – State Fiscal Recovery Funds. "

### Project Name: Community Engagement Contract

Project Identification Number	22LSTTR01
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Obligations	\$762,825.00
Total Expenditures	\$570,233.43

Project Description	"This project funds a contract with Purdue Marion to go all over the state on a listening tour to gather ideas from the community on the needs that should be addressed and how to best use the American Rescue Plan Act, State Fiscal Recovery Funds to address the issues identified and exacerbated through the COVID-19 pandemic. The contractor will establish a portal for individuals, businesses, and community members to submit ideas and proposals for the use of funds as well as provide data through the use of surveys of the top priorities expressed."
---------------------	---

**Project Name: Roadmap Contract**

Project Identification Number	22RDMP01
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Obligations	\$1,401,701.00
Total Expenditures	\$6,401.82
Project Description	This project funds a contract with Innovative Emergency Management (IEM) who will work with Purdue Marion using the data gathered through the listening tours to establish the overall plan of the State will address the COVID-19 pandemic for recovery in conjunction with the Governor's Office. When instructed the contractor will also help vet and prioritize requests in line with the American Rescue Plan Act guidance and regulations.

**Project Name: Community Food Access Grants**

Project Identification Number	22CFAG01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.12-Aid to Other Impacted Industries
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	"This project will provide competitive grants to community organizations, food banks, public entities, and tribal entities engaged in food assistance activities in order to purchase food storage infrastructure (coolers, freezers, racking), food distribution infrastructure (trucks, pallet jacks, forklifts), and personnel costs in order to increase food access in under-served communities. By increasing the food infrastructure and personnel at these various partners, it will be able to get more food to those households, families, and individuals experiencing food insecurity."

**Project Name: ABLE TOTS**

Project Identification Number	22ABLE01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.3-Household Assistance: Cash Transfers
Total Obligations	\$5,000,000.00

Total Expenditures	\$4,280,000.00
Project Description	"This project will fund disbursements of \$5,000 into a 529A account (ABLE Account) pursuant to NRS 427A.889 to assist persons with disabilities under the age of 18 who have been negatively or disparately impacted by the COVID-19 pandemic. Allowable expenditures would include education, housing, transportation, employment training and support, assistive technology, personal support services, health cares costs, financial management, and other qualified disability expenses."

**Project Name: Landlord Rental Assistance**

Project Identification Number	22LLRAP01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.5-Household Assistance: Eviction Prevention
Total Obligations	\$4,000,000.00
Total Expenditures	\$0.00
Project Description	"This project funds direct payments of rental assistance to landlords on behalf of tenants who have defaulted in payment of rent in the State of Nevada. Landlords will need to supply information and documentation sufficient to determine if the tenant has enrolled in a program for rental assistance or has not been responsive to any communications relating to a program for rental assistance, the landlord owns a single-family residence and is seeking rental assistance for at least one dwelling unit in the single family residence, the annual gross revenue from the premises rented totals \$4,000,000 or less, and the amount of rent owed."

## Subrecipients

### Subrecipient Name: Immunize Nevada

DUNS	078728679
DUNS (+4)	
TIN	462266350
Type	
POC Email Address	<a href="mailto:heidi@immunizenevada.org">heidi@immunizenevada.org</a>
Address Line 1	1050 E. Flamingo Rd
Address Line 2	Suite 102
Address Line 3	
City	Las Vegas
State	NV
Zip	89119
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: Clark County of Nevada

DUNS	083782953
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	500 S Grand Central Pkwy
Address Line 2	6 Floor
Address Line 3	
City	Las Vegas
State	NV
Zip	89155
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: Innovative Emergency Management (IEM)

DUNS	601275282
DUNS (+4)	
TIN	
Type	
POC Email Address	<a href="mailto:heather.hilliard@iem.com">heather.hilliard@iem.com</a>

Address Line 1	2801 Slater Road
Address Line 2	Suite 200
Address Line 3	
City	Morrisville
State	NC
Zip	27560
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Purdue Marion and Associates**

DUNS	081098335
DUNS (+4)	
TIN	
Type	
POC Email Address	<a href="mailto:gina@purduemarion.com">gina@purduemarion.com</a>
Address Line 1	1333 N. Buffalo
Address Line 2	Suite 220
Address Line 3	
City	Las Vegas
State	NV
Zip	89128
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: State of Nevada**

DUNS	067808063
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	101 N. Carson Street
Address Line 2	
Address Line 3	
City	Carson City
State	NV
Zip	89701
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

## Subawards

### Subaward No: 22VAXNV01

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$1,500,000.00
Subaward Date	6/10/2021
Place of Performance Address 1	101 N. Carson Street
Place of Performance Address 2	Suite 4
Place of Performance Address 3	
Place of Performance City	Carson City
Place of Performance State	NV
Place of Performance Zip	89701
Place of Performance Zip+4	
Description	The purpose of the funds is to create an incentive for Nevadan's who had not been vaccinated to get the COVID-19 vaccine. Every person who received the vaccination was entered into the drawing. A list of winners names, age, address, and the prize won was supplied and payments were issued.
Subrecipient	State of Nevada
Period of Performance Start	6/10/2021
Period of Performance End	6/30/2022

### Subaward No: VAXNVDAYS21

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$3,600,000.00
Subaward Date	6/10/2021
Place of Performance Address 1	1050 E. Flamingo Road
Place of Performance Address 2	Suite 102
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89119
Place of Performance Zip+4	
Description	The purpose of the funds is to create an incentive for Nevadan's who had not been vaccinated to get the COVID-19 vaccine. Every person who received the vaccination was entered into the drawing. A list of winners names, age, address, and the prize won was supplied and payments were issued.
Subrecipient	Immunize Nevada
Period of Performance Start	6/10/2021

Period of Performance End	6/30/2022
---------------------------	-----------

**Subward No: 22UIADV01**

Subaward Type	Transfer: Lump Sum Payment(s)
Subaward Obligation	\$332,407,747.26
Subaward Date	8/23/2021
Place of Performance Address 1	500 East Third Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Carson City
Place of Performance State	NV
Place of Performance Zip	89713
Place of Performance Zip+4	
Description	The purpose of this funding is to pay back advances from the federal government related to unemployment insurance claims.
Subrecipient	State of Nevada
Period of Performance Start	8/23/2021
Period of Performance End	6/30/2023

**Subward No: 22GFOST01**

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$1,068,288.00
Subaward Date	7/1/2021
Place of Performance Address 1	209 E. Musser Street
Place of Performance Address 2	Suite 200
Place of Performance Address 3	
Place of Performance City	Carson City
Place of Performance State	NV
Place of Performance Zip	89701
Place of Performance Zip+4	
Description	The purpose of these funds is retain employees in order to properly administer the American Rescue Plan Act, State Fiscal Recovery Funds and report the Department of Treasury.
Subrecipient	State of Nevada
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2023

**Subward No: CETS #24485**

Subaward Type	Contract: Definitive Contract
---------------	-------------------------------

Subaward Obligation	\$762,825.00
Subaward Date	7/13/2021
Place of Performance Address 1	1333 N. Buffalo
Place of Performance Address 2	Suite 220
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89128
Place of Performance Zip+4	
Description	The purpose of the contract is to gather information from the community to determine the areas of highest priority. The information compiled will help to drive the overall roadmap the State will follow for recovery.
Subrecipient	Purdue Marion and Associates
Period of Performance Start	7/13/2021
Period of Performance End	6/30/2022

**Subaward No: CETS #24726**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,401,701.00
Subaward Date	10/12/2021
Place of Performance Address 1	2801 Slater Road
Place of Performance Address 2	Suite 200
Place of Performance Address 3	
Place of Performance City	Morrisville
Place of Performance State	NC
Place of Performance Zip	27560
Place of Performance Zip+4	
Description	The purpose of the contract is to use the information from the community engagement contract to form a roadmap for the State to follow for recovery from the pandemic. Additionally, the contractor will help prioritize proposals received so that the highest, most immediate needs are met first.
Subrecipient	Innovative Emergency Management (IEM)
Period of Performance Start	10/12/2021
Period of Performance End	6/30/2022

**Subaward No: 22ABLE01**

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$5,000,000.00
Subaward Date	8/23/2021

Place of Performance Address 1	101 N. Carson Street
Place of Performance Address 2	Suite 4
Place of Performance Address 3	
Place of Performance City	Carson City
Place of Performance State	NV
Place of Performance Zip	89701
Place of Performance Zip+4	
Description	The purpose of these funds is to establish or provide grants to ABLE accounts for individuals with disabilities who have been negatively impacted by COVID-19 to expend on education, housing, transportation, personal support services, health care costs, financial management and other qualifying disability expenses.
Subrecipient	State of Nevada
Period of Performance Start	8/23/2021
Period of Performance End	6/30/2023

**Subward No: 1270.AB486RNT.2022**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$4,000,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	500 S Grand Central Pkwy
Place of Performance Address 2	6 Floor
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89155
Place of Performance Zip+4	
Description	The purpose of the program is to provide assistance to landlords who have tenants that have been negatively impacted by the COVID-19 pandemic and are at risk of being evicted. The objective is to prevent evictions while helping landlords pay their own mortgages and bills due to delinquent tenants.
Subrecipient	Clark County of Nevada
Period of Performance Start	7/1/2021
Period of Performance End	9/30/2025

# Expenditures

## Aggregate Expenditures more than \$50,000

### Expenditure: EN-00035986

Project Name	VAXNV Days
Subaward ID	SUB-0013600
Subaward No	22VAXNV01
Subaward Type	Transfer: Reimbursable
Subrecipient Name	
Expenditure Start	6/10/2021
Expenditure End	12/31/2021
Expenditure Amount	\$795,000.00
Expenditure Category	

### Expenditure: EN-00035985

Project Name	VAXNV Days
Subaward ID	SUB-0013504
Subaward No	VAXNVDAYS21
Subaward Type	Grant: Reimbursable
Subrecipient Name	
Expenditure Start	6/10/2021
Expenditure End	12/31/2021
Expenditure Amount	\$3,500,000.00
Expenditure Category	

### Expenditure: EN-00035971

Project Name	UI Trust Fund Advances
Subaward ID	SUB-0013591
Subaward No	22UIADV01
Subaward Type	Transfer: Lump Sum Payment(s)
Subrecipient Name	
Expenditure Start	8/23/2021
Expenditure End	12/31/2021
Expenditure Amount	\$332,407,747.26
Expenditure Category	

**Expenditure: EN-00035978**

Project Name	Governor's Finance Office Positions
Subaward ID	SUB-0013593
Subaward No	22GFOST01
Subaward Type	Transfer: Reimbursable
Subrecipient Name	
Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$106,526.85
Expenditure Category	

**Expenditure: EN-00035974**

Project Name	Community Engagement Contract
Subaward ID	SUB-0013588
Subaward No	CETS #24485
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	7/13/2021
Expenditure End	12/31/2021
Expenditure Amount	\$570,233.43
Expenditure Category	

**Expenditure: EN-00036020**

Project Name	Roadmap Contract
Subaward ID	SUB-0013585
Subaward No	CETS #24726
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	10/12/2021
Expenditure End	12/31/2021
Expenditure Amount	\$6,401.82
Expenditure Category	

**Expenditure: EN-00036022**

Project Name	ABLE TOTS
Subaward ID	SUB-0013597

Subaward No	22ABLE01
Subaward Type	Transfer: Reimbursable
Subrecipient Name	
Expenditure Start	8/23/2021
Expenditure End	12/31/2021
Expenditure Amount	\$4,280,000.00
Expenditure Category	

# Report

## Federal Financial Reporting

Base Year General Revenue	\$7,505,934,000.00
Fiscal Year End Date	6/30/2019
Growth Adjustment Used	5.600%
Actual General Revenue as of 12 months ended December 31, 2020	\$7,057,453,000.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency as of December 31, 2020	\$1,086,485,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Funds are still in the process of being allocated to government services. As proposals are received they are reviewed to determine if they should be funded through the revenue loss and qualify as government services or if they qualify under the Final Rule and should be funded through the other State Fiscal Recovery Funds. As of December 31, 2021, \$122,126,523 has been identified to be allocated to government services.

## Ineligible Activities: Tax Offset Provision

Revenue-reducing Covered Changes from date of award through July 31, 2021	\$0.00
Revenue-reducing Covered Changes from August 1, 2021 – September 30, 2021	\$0.00

## Questions on Equity and Evidence

1. Do you have a learning agenda, evidence-building plan, or another strategic approach to using evidence and evaluation for the spending outlined in your Recovery Plan?	
1. If Yes, Please provide a link	
2. Do the performance metrics for the projects listed in the Recovery Plan include data disaggregated by race, ethnicity, gender, income, and other relevant factors?	
3. Do you have a full Community Engagement Plan that accompanies the community engagement activities outlined in your Recovery Plan?	
3. If Yes, Please provide a link	
4. Do you have a public awareness campaign or other planned dissemination activities to make residents and businesses aware of the SLFRF supported projects from your Recovery Plan?	
4. If Yes, Please describe in 1-2 sentences and provide a link.	

5. What is the total number of performance indicators across all projects in your Recovery Plan (including mandatory performance indicators)?

# Certification

Name	Catherine Bartlett
Telephone	775-315-6268
Title	Executive Budget Officer 1
Email	<a href="mailto:cebartlett@finance.nv.gov">cebartlett@finance.nv.gov</a>
Submission Date	1/28/2022 3:58 PM