

SLFRF Compliance Report - SLT-4956-P&E Report-Q4 2022

Report Period : Quarter 4 2022 (October-December)

Recipient Profile

Recipient Information

Recipient UEI	E2N7LVJCNW8
Recipient TIN	886000022
Recipient Legal Entity Name	State Of Nevada
Recipient Type	State or Territory
FAIN	
CFDA No./Assistance Listing	
Recipient Address	101 N. Carson Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Carson City
Recipient State/Territory	NV
Recipient Zip5	89701
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	6/30/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature + Executive
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Forestry Maintenance Trucks

Project Identification Number	23FRTRK01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$359,795.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$309,814.49
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will replace outdated maintenance/service trucks that can no longer be repaired due to age.

Project Name: DHHS DO - ArrayRX

Project Identification Number	23ARYRX01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$250,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds a one-time communications campaign around the launch of the ArrayRX prescription card program in Nevada.

Project Name: DHHS DO Computers

Project Identification Number	23DOCMP01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$20,173.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$19,343.70
Total Cumulative Expenditures	\$19,223.70
Current Period Obligations	\$0.00
Current Period Expenditures	\$19,223.70
Project Description	This request funds nine laptops to enable staff to telecommute.

Project Name: Lake Mead Fish Hatchery

Project Identification Number	23LKMFH01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$3,119,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the construction of a new water pipeline that would convey raw (untreated) Lake Mead water from existing SNWA intake facilities. The existing pipeline is above lake level and the hatchery is now offline and no longer receiving water from Lake Mead.

Project Name: PEBP - Testing Kits/Testing

Project Identification Number	22PEBTK01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed
Adopted Budget	\$1,950,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,950,000.00
Total Cumulative Expenditures	\$1,950,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funded the cost of COVID-19 test kits for use by State employees when mandatory weekly testing was in place.

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	During the height of COVID all state employees were required to test weekly to further prevent the spread of the disease in the work place and continue the reopening process.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	COVID-19 impacted all State employees. In order to keep a safe working environment the purchase of test kits and mandatory testing during the height of the pandemic was reasonable.

Project Name: OCHA Revenue Shortfall

Project Identification Number	22OCHA01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$257,700.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$173,353.00
Total Cumulative Expenditures	\$173,353.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds a shortfall in revenue for the Office of Consumer Health Assistance.

Project Name: ADSD - Speakers/Intercom

Project Identification Number	23SPINC01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$10,516.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the replacement of the speakers and intercom system for two buildings at the Desert Regional Center.

Project Name: Flooring at DRC

Project Identification Number	23DRCFL01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$87,690.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will fund the replacement of flooring at the Desert Regional Center.

Project Name: ADSD - Electronic Time

Project Identification Number	23TMCSY01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$3,816.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the purchase and installation of an electronic time clock system with staff scheduling capabilities in the Desert Regional Center Intermediate Care Facility.

Project Name: ADSD - NEIS

Project Identification Number	23NVEIS01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$16,632.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will fund the purchase of telemedicine mobile carts.

Project Name: ADSD - Ackerman Center

Project Identification Number	23GTGAC01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$8,527,243.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,101,642.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will fund diagnostic and therapeutic providers to diagnose children with neurodevelopmental disorders. Funds will be subawarded to the GGAF Ackerman Center, which is the only multidisciplinary center in Southern Nevada that specializes in diagnosing children with neurodevelopmental disorders as early as 12 to 14 months of age. The Ackerman Center will hire 100 clinicians to meet the demand in the state. Anticipate wait time to reduce from 9-18 months to 1-3 months with over 2,000 children being diagnosed annually.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	COVID-19 caused long wait times for diagnostic and other services which negatively impacted the health and well being of children with neurodevelopmental disorders.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This program will provide more providers and resources to reduce wait times and ensure children are able to receive diagnosis and treatment.

Project Name: ASD - Cubicle

Project Identification Number	23ASDCB01
Project Expenditure Category	6-Revenue Replacement

Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$4,816.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,816.00
Total Cumulative Expenditures	\$4,816.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$4,816.00
Project Description	This project funds the creation of new cubicle space.

Project Name: Housing - CHAP Rental Assistance

Project Identification Number	23RNTAS01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed less than 50%
Adopted Budget	\$15,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds direct payments of rental assistance for tenants have defaulted in payment of rent in the State of Nevada.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will help keep families and individuals in their home and reduce housing insecurity.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funding will be used for the individuals and families still facing housing insecurity due to the COVID-19 pandemic.

Number of households served (by program if recipient establishes multiple separate household assistance programs)	0
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Project Name: Housing - Eviction Diversion

Project Identification Number	23EVCDV01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.17-Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities
Status To Completion	Completed less than 50%
Adopted Budget	\$10,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project funds payments to help prevent eviction of income-qualified renters in the state.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding will be used to make direct payments to prevent eviction for low and moderate income households and reduce housing insecurity.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funding will be used for low and moderate income households experiencing housing insecurity and at risk of eviction.

Project Name: DCFS - Refuge for Women Emergency Crisis Care

Project Identification Number	23RWECC01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$485,869.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will fund staff and operating expenditures to provide a safe shelter, trauma informed care, and a full continuum of care to victims of sex-trafficking and those looking to leave the sex-industry.

Project Name: DCFS - Washoe Co Child Assault Project

Project Identification Number	23CAPWC01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$250,144.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$71,458.00
Total Cumulative Expenditures	\$5,608.02
Current Period Obligations	\$0.00
Current Period Expenditures	\$5,608.02
Project Description	This project funds the Child Abuse Awareness workshop which helps children seek help for social abuse, emotional abuse, physical abuse, and sexual abuse that they might have encountered during the pandemic during distance learning and isolation or might still be experiencing.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The workshop teaches children how to recognize and get help for abusive situations they may encounter with bullies, strangers, internet predators, social media, and issues with safe/unsafe/ secret touching.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	CPS has reported an increase in reported abuse by 20% since pre-pandemic and expect to see this increase significantly over the next few years.

Project Name: DCFS - Nevada PEP

Project Identification Number	23NVPEP01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$112,657.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$55,826.00
Total Cumulative Expenditures	\$4,449.10
Current Period Obligations	\$0.00
Current Period Expenditures	\$4,449.10
Project Description	This program will focus on outreach to make families of children with disabilities aware of the services that are out there to serve their child. Nevada PEP will reach out to families and let them know how to seek services, how to communicate with the child's school or therapist about regressions or changes to be made, and will attend meetings with the family, and offer them support and confidence.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Children with disabilities have fallen behind their same age peers overall and have regressed in mental health, reading, writing, and speech since COVID.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This funding will help address the impact the pandemic had on children with disabilities.

Project Name: DCFS - Eddy House

Project Identification Number	23EDYHS01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$1,563,117.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$529,274.80
Total Cumulative Expenditures	\$94,995.81
Current Period Obligations	\$0.00
Current Period Expenditures	\$94,995.81
Project Description	This project will fund the expansion of select programs which will intervene and break the cycle of homelessness and poverty for these youth. Effective intervention and targeted services can prevent homeless youth from becoming chronically homeless adults.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted	7 Imp Other HHs or populations that experienced a negative

populations	economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The pandemic exacerbated housing security for individuals. This project will provide housing and services to homeless individuals.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Housing security was one of the largest issues caused by the pandemic. This project helps address housing security for homeless individuals.

Project Name: DCFS - Oasis Staffing

Project Identification Number	23OASIS01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,674,380.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,674,380.00
Total Cumulative Expenditures	\$266,095.61
Current Period Obligations	\$0.00
Current Period Expenditures	\$124,639.49
Project Description	This project funds temporary staffing necessary to fully operate two unlocked residential treatment homes on the West Charleston campus.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The COVID-19 pandemic exacerbated mental health issues for the general public which has increased the need for placement in treatment centers. The additional staffing will allow more patients to be accepted and provided services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Since mental health affected the general public this project appears reasonable for the selected population which are high need.

Project Name: DCFS - myAvatar

Project Identification Number	23MYAVT02
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	Not Started
Adopted Budget	\$364,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the upgrade of the Netsmart myAvatar to the NX platform to maintain security compliance and meet accreditation for the system utilized by our clinicians for reporting treatment and medications for the clients we serve.

Project Name: DCFS - China Springs

Project Identification Number	23CHINA01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$686,994.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds services to youth 12-18 and their families in the sixteen counties serviced by the Camp (all Counties except Clark) with substance use and mental health issues to reduce recidivism into the juvenile justice system.

Project Name: DCFS - Clark Co Child Welfare

Project Identification Number	23CLKCW01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Status To Completion	Not Started
Adopted Budget	\$4,198,804.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds an array of services designed to meet youth behavioral, mental, health, intellectual, and developmental needs. This will include community-based assessments and treatment options to promote healthy development, preserve the family unit, continue engagement in education, and maintain the highest levels of funding.

Project Name: DCFS - Mobile Crisis Response Team - Washoe

Project Identification Number	23MBCWC01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$787,638.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds mobile crisis expansion due to sustained growth in service utilization, partly with increase in distress, isolation, and hardship related to COVID-19. These staff would target students in Washoe County School District.

Project Name: DCFS - Mobile Crisis Response Team - Clark

Project Identification Number	23MBCCC01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$2,626,169.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds mobile crisis expansion due to sustained growth in service utilization, partly with increase in distress, isolation, and hardship related to COVID-19. These staff would target students in Clark County School District.

Project Name: DCFS - Wraparound/Intensive Care Coordination

Project Identification Number	23WINIC01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$14,647,905.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds intensive care coordination for a subset of youth who would benefit from the highest level of intensive care coordination that is beyond the scope of services the WIN model is designed to provide.

Project Name: DCFS - Support Staff

Project Identification Number	23SUPST01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$4,422,882.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$186,800.00
Total Cumulative Expenditures	\$2,577.42
Current Period Obligations	\$186,800.00
Current Period Expenditures	\$2,577.42
Project Description	This project funds staff to provide DCFS with sufficient capacity to train and provide technical assistance to the behavioral health workforce; to expand evidence based children's mental and behavioral health for government agencies and community providers; and to provide oversight and quality assurance over children's mental/behavioral health services in Nevada.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
	Staff to provide DCFS with sufficient capacity to train and

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	provide technical assistance to the behavioral health workforce; to expand evidence based children's mental and behavioral health for government agencies and community providers; and to provide oversight and quality assurance over children's mental/behavioral health services in Nevada.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Behavioral health workforce; to expand evidence based children's mental and behavioral health for government agencies and community providers.

Project Name: DCFS - Family to Family Peer Support

Project Identification Number	23FTFPS01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$1,963,572.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds Family to Family Peer Support to provide intentional support with specific focus on the parent/primary caregiver of the child. Services are designed to improve the family's capacity to care for or resolve the child/youth's emotional or behavioral needs, by providing a unique set of services that includes emotional, informational, instruction, and advocacy support.

Project Name: DCFS - Intensive Family In Home Services

Project Identification Number	23IFIHS01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$4,901,118.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds intensive in-home programs that are a highly intensive and specialized community-based option in

	a full array of services for youth with serious emotional disturbance. Multiple treatment elements are integrated by a team into a single coordinated service.
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Project Name: DCFS - Public Service Interns South

Project Identification Number	23SNPSI01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$290,130.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the use of Public Service Interns in southern Nevada to provide a relatively low-cost method of incentivizing students to enter the State of Nevada system as a service provider by offering clinical training opportunities.

Project Name: DCFS - Emergency and Planned Respite

Project Identification Number	23EMPLR01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$2,890,371.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds respite care service and support to Nevada families. Respite will allow overstretched and stressed caregivers to take a break from caring for youth with high intensity needs.

Project Name: DCFS - Public Service Interns North

Project Identification Number	23NNPSI01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	
Adopted Budget	\$418,717.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the use of Public Service Interns in northern Nevada to provide a relatively low-cost method of incentivizing students to enter the State of Nevada system as a service provider by offering clinical training opportunities.

Project Name: DCFS - Unified Billing Support Software

Project Identification Number	23UNBSS01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$400,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds a Statewide system that allows for clinical documentation, tracking, and billing of mental health services in Nevada schools, and software costs are not currently covered by Medicaid because the districts are not yet billing.

Project Name: DEM - Cash Recovery

Project Identification Number	22DEMCR01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$122,091.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$122,091.00
Total Cumulative Expenditures	\$122,091.00
Current Period Obligations	\$122,091.00

Current Period Expenditures	\$122,091.00
Project Description	This project funds a cash shortfall in order to close the fiscal year.

Project Name: DHCFF - Security Risk Assessment

Project Identification Number	23SRASC01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$160,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the Biennial internal Security Risk Assessment per 2 CFR 200.500 (Audit Requirements). The Assessment will review the Security Controls, Policies and Procedures used to protect the significant amount of protected/sensitive Health Information utilized by the Division of Health Care Financing & Policy.

Project Name: DPS - Security Cameras

Project Identification Number	23DPSSC01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$239,112.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the purchase and replacement of security cameras.

Project Name: EITS - Comm Survey/Modernization

Project Identification Number	23TEAMS01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	Completed less than 50%
Adopted Budget	\$548,809.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$400,685.67
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the Unified Communications (UC) project which includes a pilot program and survey which will run concurrently. The intention of this project is to widen the ability of a state employee to utilize more than just a desktop phone that currently tethers them to their desk and to leverage modern cloud-based telecommunications technology.

Project Name: Ethics - Online Training Platform

Project Identification Number	22ETHTR01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$37,800.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds an online training management system for the Commission to present these required trainings in a professional format that allows for the assignment of training classes to individuals, recording attendance, and presenting course materials with associated mechanism for testing learning comprehension and understanding. Reports of recordkeeping is also essential to ensure Subjects have completed their mandatory training in order to have their Ethics cases closed.

Project Name: LCB - IT Upgrades

Project Identification Number	22LCBIT01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,348,486.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$828,935.57
Total Cumulative Expenditures	\$828,935.57
Current Period Obligations	\$0.00
Current Period Expenditures	\$250,869.98
Project Description	This project funds the expansion of the LCB's Information Technology infrastructure to provide for enhanced remote meeting and work-from-home capabilities.

Project Name: LCB - Common Area Furniture

Project Identification Number	22LCBFR01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$790,823.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$98,381.73
Total Cumulative Expenditures	\$3,202.88
Current Period Obligations	\$0.00
Current Period Expenditures	\$2,146.32
Project Description	This project funds the replacement if common area furniture in the public areas of the LCB facilities that are covered in cloth or other porous materials with furniture having surfaces that are non-porous, such as vinyl, leather or plastic to allow for enhanced cleaning protocols to help prevent the spread of COVID-19. In addition, replace/reupholster the seating in the Legislative Building's Senate and Assembly Chambers and committee rooms.

Project Name: LCB - Janitorial

Project Identification Number	22LCBJN01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$140,594.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$60,828.81
Total Cumulative Expenditures	\$58,036.21
Current Period Obligations	\$0.00

Current Period Expenditures	\$46,375.53
Project Description	This project funds the purchase of additional cleaning equipment and supplies to address the enhanced cleaning protocols required to mitigate the spread of COVID-19.

Project Name: LCB - Remodel

Project Identification Number	22LCBRM01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$554,536.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the remodel of one committee hearing room and the Information Technology Services suite in the Legislative Building to provide for modern and efficient workspace environments that provide for adequate social distancing, improved working conditions, and improved cleaning protocols required to mitigate the spread of COVID-19.

Project Name: NDE - DRC EOC Assessments

Project Identification Number	23EDEOC01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,283,619.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,283,619.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will fund the End of Course Exams in ELA I and II, Math I and II, and Integrated Math I and II in grades 6-12.

Project Name: AB 495(59.5) - SPCSA

Project Identification Number	22AB49502
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Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$15,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	During the 2021 State Legislative Session, Assembly Bill 495 (AB495) was passed with an appropriation of \$15 million dollars for the Nevada State Public Charter School Authority (SPCSA) to administer as grants to charter schools. This grant is being funded by the State of Nevada's Coronavirus State and Local Fiscal Recovery Funds, which was established in the American Rescue Plan and signed into law by the President of the United States on March 11, 2021. AB495 is specifically aimed to "augment programs implemented to address the impacts of learning loss experienced as a result of the COVID-19 pandemic, including, without limitation, evidence-based educational services and practices to address the academic needs of pupils, such as tutoring, summer school, afterschool programs and other extended learning and enrichment programs and support for at-risk pupils."

Project Name: National Guard Shortfall

Project Identification Number	22MLSHT01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$5,608,335.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,608,334.31
Total Cumulative Expenditures	\$5,608,334.31
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project covers a cash shortfall in order to close the fiscal year.

Project Name: DPBH - Anti- Ligature Furniture

Project Identification Number	23ANTLG01
Project Expenditure Category	6-Revenue Replacement

Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$475,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the replacement of furniture to further ensure the protection and promotion of each patient's rights, as well providing high level of patient care in a safe setting without the presence of high risk environmental hazards.

Project Name: DPBH - myAvatar

Project Identification Number	23MYAVT01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$862,544.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the upgrade of the Netsmart myAvatar to the NX platform to maintain security compliance and meet accreditation for the system utilized by our clinicians for reporting treatment and medications for the clients we serve.

Project Name: DPBH - Lakes Crossing Camera System

Project Identification Number	23LCCMS01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$1,462,644.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the replacement of the camera system at the Lakes Crossing Center.

Project Name: DPBH - Monkeypox Education Campaign

Project Identification Number	23MNKPX01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$345,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will fund a campaign for target populations to include media, provider outreach materials and training, and staff to raise awareness and connection to resources in a "boots on the ground" approach.

Project Name: DPBH - Local and Regional Health Authorities

Project Identification Number	23LRHA01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$20,800,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds capital improvements and staffing at local and regional health authorities to offer more services to residents and visitors in several counties.

Project Name: SB 461(2)(f) - UNR 1st Gen

Project Identification Number	22UNRDN01
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.5-Household Assistance: Paid Sick and Medical Leave
Status To Completion	Not Started
Adopted Budget	\$4,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This funding will address and reduce learning loss as well as promote critical support services that are centered around mentorship, tutoring, and access to food and technology for first generation college students.

Project Name: UNLV - School of Public Health

Project Identification Number	23ACHDA02
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the remodel of UNLV School of Public Health space.

Project Name: CRG - LV Boy Scouts of America

Project Identification Number	23LVBSA01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$546,280.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	This project funds opportunities for Las Vegas children in low income neighborhoods to join the Scouts and learn life skills.
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Project Name: UNR School of Public Health

Project Identification Number	23ACHDA01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the remodel of the old State Public Health Lab for use by the UNR School of Public Health.

Project Name: CRG - Girl Scouts of the Sierra Nevada

Project Identification Number	23GSSN01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Not Started
Adopted Budget	\$304,535.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the expansion of the program to prioritize girls who are at higher than average risk for being left behind academically, socially, and emotionally.

Project Name: CRG - YMCA of Southern Nevada

Project Identification Number	23YLFJP01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)

Status To Completion	Not Started
Adopted Budget	\$168,735.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the immediate need for lifeguards throughout Nevada.

Project Name: CRG - Rising Stars Behavioral Health

Project Identification Number	23MHBMH01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$277,532.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds services to address the barriers of suicide and suicidal thoughts, high stress levels, anxiety, panic attacks, trauma, isolation, and social withdrawals.

Project Name: CRG - No to Abuse

Project Identification Number	23NTABS01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started
Adopted Budget	\$24,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	This project funds domestic violence services to more

Project Description	efficiently handle the increased number of clients needing a safe environment.
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Project Name: CRG - NV CASA

Project Identification Number	23NCASA01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Status To Completion	Not Started
Adopted Budget	\$2,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds enhanced staffing levels to address the needs of abused and neglected children by supporting and expanding the capacity of the local Nevada CASA programs.

Project Name: CRG - UNLV Food Pantry

Project Identification Number	23UNLVF01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$205,650.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the UNLV Food pantry.

Project Name: CRG - Nevada Partners

Project Identification Number	23NVPTR01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$2,348,050.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds urgent housing, health, economic, and educational needs of individuals and households most impacted by the COVID-19 pandemic in the Westside Promise Neighborhood.

Project Name: CRG - YMCA of Southern Nevada CCSD

Project Identification Number	23YPRSC01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Not Started
Adopted Budget	\$498,360.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds services to address lost learning time, especially for students of color with failing grades as reported by Clark County School District.

Project Name: CRG - Iron Sharpens Iron Mentoring Inc

Project Identification Number	23IRSIR01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Not Started
Adopted Budget	\$408,695.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds mentorship support needed for at-risk youths to have a safe environment to learn and gain vital

	knowledge of social skills, health, and conflict management.
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Project Name: AB 450 - Community College WIG

Project Identification Number	23CCWIG01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the cost of community college classes for high demand industry jobs for low-income individuals.

Project Name: CRG - Asian Community Development Council

Project Identification Number	23ACDCF01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$1,094,125.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the food distribution program, offering culturally relevant products for community members.

Project Name: CRG - Green Our Planet

Project Identification Number	23GNOPL01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.24-Addressing Educational Disparities: Aid to High-Poverty Districts
Status To Completion	Not Started
Adopted Budget	\$2,700,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the implementation of high-quality STEM education programming at 250 Title I eligible Nevada schools.

Project Name: CRG - Equality Project

Project Identification Number	23EQPJT01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$129,370.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds access to fresh nutritional foods to persons with food insecurity.

Project Name: CRG - Poetry Promise

Project Identification Number	23PPRMS01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.24-Addressing Educational Disparities: Aid to High-Poverty Districts
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds an increase in teaching hours to address creative writing, reading, listening, speaking, and self-expression through poetry.

Project Name: CRG - Touro University Nevada

Project Identification Number	23TUMMC01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Not Started
Adopted Budget	\$21,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds free medical care to the homeless community, including homeless veterans in the Las Vegas Valley through the mobile healthcare clinic.

Project Name: CRG - Lend a Hand Boulder City

Project Identification Number	23LAHBC01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Not Started
Adopted Budget	\$101,271.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds individual escorted and medical transportation for seniors and people with disabilities.

Project Name: CRG - Latino Arte & Culture

Project Identification Number	23LATA01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$51,816.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the infusion of the arts and culture as a healing factor in the Latin-Hispanic community in response to the negative impact of COVID-19.

Project Name: CRG - NyE Communities Coalition

Project Identification Number	23NYECC01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Not Started
Adopted Budget	\$118,390.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the expansion fo tutoring by providing additional teachers and para-pro instructors for elementary school programming.

Project Name: CRG - Urban Roots

Project Identification Number	23URBRT01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Not Started
Adopted Budget	\$92,168.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds summer education to children ages 5-15 who reside in low-income neighborhoods and/or attend schools where 60% of the student body is eligible for free and reduced cost meals.

Project Name: CRG - Solutions of Change

Project Identification Number	23SOCMH01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$624,930.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds access to community based crisis and wraparound services, including community mental wellness education and rehabilitation therapeutic counseling services.

Project Name: CRG - StreeHeat Ministries Inc

Project Identification Number	23SHCOH01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$21,851.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds support to the homeless population through meals, basic hygiene needs and services to homeless and/or underserved school age kids in the community.

Project Name: CRG - NV Rural Counties RSVP Program

Project Identification Number	23NRSVP01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$148,221.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds services to address elder social isolation and elder abuse.

Project Name: CRG - Children's Advocacy Alliance

Project Identification Number	23CHADA01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$70,693.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds services to ensure foster youth are supported in securing and maintaining employment.

Project Name: CRG - Note-Able Music Therapy Services

Project Identification Number	23NAMTS01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$690,995.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds on-site classes, individualized music therapy and neurologic music therapy to people with disabilities with neurological disorders and mental health challenges.

Project Name: CRG - Arriba Las Vegas Workers Center

Project Identification Number	23ARBA01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$224,700.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the enhancement of the Occupational Health and Safety program by providing OSHA 10 and 30 training in the construction industry for Spanish speaking residents.

Project Name: CRG - Angels of Las Vegas

Project Identification Number	23ANGLV01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$66,489.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds weekly program supports for families going through cancer & Life-threatening terminal illnesses who are unable to shop or cook for themselves.

Project Name: CRG - Northeastern Nevada Safe

Project Identification Number	23NENVS01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started
Adopted Budget	\$92,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds advocates for those elderly individuals who need protection from abuse.

Project Name: CRG - Merging Vets & Players

Project Identification Number	23MRGVP01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$46,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds post-COVID challenges of community reintegration of veterans through the power of peer relationships and physical fitness.

Project Name: CRG - Foundation for Positively Kids, Inc

Project Identification Number	23PSKDS01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Not Started
Adopted Budget	\$1,496,450.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds increased access to critically needed early intervention services for children with developmental delays, in particular young children (ages 3-5) with social skill deficits.

Project Name: CRG - Expertise Inc.

Project Identification Number	23XPRTS01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$322,150.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds job training to incarcerated individuals to successfully complete their licensing and gain employment in cosmetology when reintegrating back into the community.

Project Name: ABLE TOTS

Project Identification Number	22ABLE01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.3-Household Assistance: Cash Transfers
Status To Completion	Completed 50% or more
Adopted Budget	\$11,995,734.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$11,995,734.00
Total Cumulative Expenditures	\$8,330,000.00
Current Period Obligations	\$260,000.00
Current Period Expenditures	\$160,000.00
Project Description	This project will fund disbursements of \$5,000 into a 529A account (ABLE Account) pursuant to NRS 427A.889 to assist persons with disabilities under the age of 18 who have been negatively or disparately impacted by the COVID-19 pandemic. Allowable expenditures would include education, housing, transportation, employment training and support, assistive technology, personal support services, health cares costs, financial management, and other qualified disability expenses.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic

Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Deposit cash into ABLE accounts to help individuals with disabilities under the age of 18 who have been negatively impacted by the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Applicants were requested to select one or more responses as to how the individual was negatively impacted by the COVID-19 impact - such as not being able to access services due to shutdowns, learning loss due to school shutdowns, and other applicable impacts. Additionally, applicants were required to respond to how the funds would be used to address the negative impact identified.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	1,666

Project Name: Agriculture Contract Grant Staff

Project Identification Number	22AGRST01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$211,794.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$211,794.00
Total Cumulative Expenditures	\$50,140.59
Current Period Obligations	\$0.00
Current Period Expenditures	\$28,596.41
Project Description	This project allows the Department of Agriculture to contract with staff to oversee grant awards and programs related to food insecurity.

Project Name: AB 484 UI Modernization

Project Identification Number	22UIMOD01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$54,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$8,602,443.00
Total Cumulative Expenditures	\$870,680.42
Current Period Obligations	\$0.00
Current Period Expenditures	\$784,012.84
	The purpose of this project is to provide funding for staff

Project Description	and contract costs in order to update the Unemployment Insurance System.
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Project Name: Victims of Crime Service Providers

Project Identification Number	22VOCSP01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$5,750,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,735,174.00
Total Cumulative Expenditures	\$124,819.33
Current Period Obligations	\$0.00
Current Period Expenditures	\$124,819.33
Project Description	The purpose of this project is to increase grants to victims of crime direct service providers to provide the additional funding these entities used to receive prior to the pandemic.

Project Name: Forestry Mobile Kitchens/Wash & Bathrooms

Project Identification Number	22MBKCH01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$905,072.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$870,377.28
Total Cumulative Expenditures	\$316,463.59
Current Period Obligations	\$0.00
Current Period Expenditures	\$118,372.50
Project Description	The purpose of this project is to provide funding to the Division of Forestry to replace mobile kitchens, washroom and bathrooms which were unable to be replaced due to funding being cut during the pandemic.

Project Name: SNAMHS Master Plan

Project Identification Number	22LVMHC01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%

Adopted Budget	\$286,977.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$286,977.00
Total Cumulative Expenditures	\$206,342.32
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,524.18
Project Description	The purpose of this project is to provide a study of the Las Vegas Mental Health Complex to determine current utilization, potential occupancy, identify repairs and renovations needed to meet current code requirements, and ensure long-term viability.

Project Name: CRG - Food Bank of Northern Nevada - Equitable Outreach Program

Project Identification Number	22CRGFB01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$629,026.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$629,026.00
Total Cumulative Expenditures	\$55,304.52
Current Period Obligations	\$0.00
Current Period Expenditures	\$53,774.45
Project Description	This project provides funding to the Food Bank of Northern Nevada for their Equitable Outreach Program which focuses on increased awareness of and access to nutrition to improve health outcomes.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"Funding will be subwarded to the Food Bank of Northern Nevada to help address food insecurity exacerbated by the COVID-19 pandemic by providing outreach, establishing additional food pantries, and ensuring continuous food deliveries. "
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"The Food Bank of Northern Nevada will work with tribal communities, healthcare providers, food banks and schools to ensure the hardest hit communities have increased awareness and access to nutrition. "

Number of households served (by program if recipient establishes multiple separate household assistance programs)	0
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Project Name: COVID-19 Rapid Test Kits

Project Identification Number	22CVTST01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed 50% or more
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,999,836.01
Total Cumulative Expenditures	\$4,999,836.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project provides funding to purchase COVID-19 Test Kits to be distributed throughout the State for free.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	At-home kits are available at locations statewide. Residents can call the 800# or visit NVHealthResponse to identify the locations of the kits in their communities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Testing for COVID is a key part of the public health response to the pandemic. Ensuring that residents have free and easy to use test kits allows them to screen and isolate if positive without going to a test site.

Project Name: COVID-19 Test Kits/Testing Call Center/ Testing Contract

Project Identification Number	22CVTST02
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed less than 50%
Adopted Budget	\$17,559,408.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$8,981,060.00
Total Cumulative Expenditures	\$8,360,744.71
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Purchase at-home rapid antigen testing kits to be distributed throughout Nevada by community partners. Extend the

	testing site at the LCB building through Spring. Develop testing and therapeutic service support through the CSAA call center.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"At-home kits are available at locations statewide. Residents can call the 800# or visit NVHealthResponse to identify the locations of the kits in their communities. The LCB testing site has been offered to any residents, free of charge. This service will run through approximately May. The Call Center can be reached 7 days per week from 7 AM to 8 PM. "
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Testing for COVID is a key part of the public health response to the pandemic. Ensuring that residents have free and easy to use testing allows them to screen and isolate if positive. Having a call center helps keep the public informed.

Project Name: SB 461 - Collaboration Center Foundation

Project Identification Number	22CLBCF01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.21-Medical Facilities for Disproportionately Impacted Communities
Status To Completion	Completed less than 50%
Adopted Budget	\$6,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,000,000.00
Total Cumulative Expenditures	\$1,483,930.19
Current Period Obligations	\$0.00
Current Period Expenditures	\$545,275.12
Project Description	"This project provides the costs of salaries, expands the pathways program case management, care coordination and wrap-around services, and provides for the reconfiguration and renovation of buildings on the Collaboration Center Foundation campus. The reconfiguration and renovations will allow for more therapy and treatment rooms, a kitchen and laundry area to be used for life skills and job training, and a developmental preschool to help provide early intervention and wrap around services to individuals with disabilities. "
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$5,101,667.00
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate
Brief description of structure and objectives of assistance	Individuals with disabilities are a disproportionately impacted community. The pandemic exacerbated the impact

program(s), including public health or negative economic impact experienced	to these individuals due to not receiving services during the shut down and created a longer wait list for services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"By increasing the capacity of the Collaboration Center Foundation facilities, it will allow more individuals to receive services and reduce the wait list to help an additional individuals with disabilities."

Project Name: CRG - Bably's Bounty Diaper Bank/Baby Bundles

Project Identification Number	22BBNTY01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$201,802.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$201,802.00
Total Cumulative Expenditures	\$56,405.85
Current Period Obligations	\$90,365.00
Current Period Expenditures	\$0.00
Project Description	To provide child safety and wellness items for families living at or under 130% Federal Poverty Level in Clark County. Baby bundles of needed diapering resources, car seats, and safe sleep environments are provided.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Low income families receive safety, wellness, and diapering resources. Car seats and safe sleep environments will prevent infant mortality.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Families impacted by the pandemic economically and who are low income will be able to receive life-saving and health promoting interventions they would otherwise not be able to afford.

Project Name: CRG - Family Council Support

Project Identification Number	22FCSPT01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$153,764.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$153,764.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To increase services and reduce wait times for mental health, substance use and abuse, trauma, and family strengthening services for individuals who have feelings of loneliness, anxiety, depression, or drug use due to the COVID-19 pandemic.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of this project is to increase access to mental health, substance use and abuse, trauma, and family strengthening services through the addition of certified staff.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Additional individuals and families will be able to get services sooner and reduce the wait times and wait lists for these services.

Project Name: CSAA COVID Vaccination Call Center

Project Identification Number	22CSAA01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$3,884,280.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,884,280.00
Total Cumulative Expenditures	\$3,791,978.10
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Continue to provide vaccine scheduling support through inbound and outbound calls through the CSAA call center.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Call Center can be reached 7 days per week from 7 AM to 8 PM.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Call Center ensures that all residents can navigate services and receive information related to the COVID vaccination.
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Project Name: CRG - Goodwill of Southern Nevada

Project Identification Number	22GWSN01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$993,512.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$993,512.00
Total Cumulative Expenditures	\$198,257.60
Current Period Obligations	\$0.00
Current Period Expenditures	\$146,316.39
Project Description	Evidence-based training sprints: 1) healthcare sector strategies, 2) employer/industry engagement, 3) cohort training model, 4) industry-recognized credentials, and 5) integrated education, training in certified nursing assistant or medical assistants.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$993,512.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	20 Dis Imp Other HHs or populations that experienced a disproportionate
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Enroll 175 students in 18 month training program, focus on unemployed, underemployed, and new to the work force individuals as well as marginalized communities, particularly people of color, who have been disproportionately impacted by COVID.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Training/work supports in high-growth, high-wage, in demand healthcare occupations (CNA/MA) to mitigate negative impacts a crisis (e.g., COVID) has on workforce shortages.

Project Name: Nursing Assistance Program

Project Identification Number	22NRSAP01
Project Expenditure Category	2-Negative Economic Impacts
	2.10-Assistance to Unemployed or Underemployed Workers

Project Expenditure Subcategory	(e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$20,739,792.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$20,739,792.00
Total Cumulative Expenditures	\$546,012.97
Current Period Obligations	\$0.00
Current Period Expenditures	\$460,616.16
Project Description	Facilitate and increase participation in the Nurse Apprenticeship Program to increase the healthcare workforce.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$20,739,792.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	13 Imp Industry outside the travel tourism or hospitality sectors specify
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Increase health care staffing in Critical Access Hospitals, Acute Care, and Skilled Nursing facilities by offering nursing students the opportunity to become employed to utilize skills they are certified to perform while still in nursing school.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	COVID-19 highlighted issues surrounding NV's healthcare workforce shortage. Funding and promoting the NAP and assisting healthcare facilities with employing nursing students will increase sustainability of the nursing workforce throughout the state.

Project Name: Agriculture Contract Fiscal Staff

Project Identification Number	22AGRST02
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$164,277.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$164,277.00
Total Cumulative Expenditures	\$27,152.39
Current Period Obligations	\$0.00

Current Period Expenditures	\$15,167.41
Project Description	As a direct result of the COVID-19 pandemic, these programs are necessary to meet community needs. The agency does not have existing bandwidth to take on additional program capacity and support those programs with existing Fiscal Staff; therefore, this request is being made to hire and retain temporary staff throughout the program to ensure all federal and state policy is met, liaison with the Governor's Finance Office in order to address and maintain reimbursement requests and facilitate all work programs, correspondence and transactions.

Project Name: Food Insecurity Programs

Project Identification Number	22FDINS02
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$5,008,051.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Competitive grants to food organizations to help Nevada's Food industry recover from the effects of COVID-19 and help address the need of those facing food insecurity.

Project Name: State Meat Inspection Program

Project Identification Number	22AGRMI01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$716,247.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$40,294.30
Total Cumulative Expenditures	\$40,294.30
Current Period Obligations	\$0.00
Current Period Expenditures	\$31,365.36
Project Description	Creation of a State meat inspection program necessary to support Nevada industry by allowing interstate sales of meat and poultry products processed in Nevada.

Project Name: Senior Nutrition Program

Project Identification Number	22AGRSN01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$400,050.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$22,483.97
Total Cumulative Expenditures	\$22,483.97
Current Period Obligations	\$0.00
Current Period Expenditures	\$22,483.97
Project Description	This project would increase senior participation in the Community Supplemental Food Program by rebranding the program as the Senior Nutrition and Wellness Program to better describe the services offered and would include food package improvements with the addition of fresh produce and other desirable items

Project Name: Universal Free School Meals

Project Identification Number	23AGFRL01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$75,900,028.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$75,900,028.00
Total Cumulative Expenditures	\$17,260,611.44
Current Period Obligations	\$0.00
Current Period Expenditures	\$16,920,185.66
Project Description	This project will provide free school meals to Nevada students. The COVID-19 pandemic decreased or eliminated incomes for many families in Nevada due to pandemic related business closures and illnesses. Due to the decline in household income, school-aged children in these families now rely on school meals when, in the past, they did not. The USDA waivers that granted free meals for all students during the last two school years, were not renewed for the upcoming school year of 2022-2023 and this program again extends the Nevada's school meal offerings to all of her K-12 students.

Project Name: B&I Real Estate Division Revenue Shortfall

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Project Identification Number	22BIRED01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	This project funds the normal expenditures of the Real Estate Division due to a shortfall in revenue caused by the COVID-19 pandemic.

Project Name: Controller's Office Staffing

Project Identification Number	22CTRST01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,859,241.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$140,400.70
Total Cumulative Expenditures	\$127,924.21
Current Period Obligations	\$15,008.93
Current Period Expenditures	\$80,576.19
Project Description	This project funds three FTE's and one contractor to assist with the additional accounting and reporting workload created by the ARPA and FRF funds received by the State. The additional positions will provide much needed resources to facilitate and continue timely and accurate financial accounting processes to State agencies.

Project Name: Mail Services Pressure Sealer

Project Identification Number	22MLSVC01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$13,440.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$12,839.00
Total Cumulative Expenditures	\$12,839.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Replacement of an outdated pressure sealer used for processing mail.

Project Name: Stewart Building Storage Remodel

Project Identification Number	23STWRM01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,588,436.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$214,388.00
Total Cumulative Expenditures	\$27,573.16
Current Period Obligations	\$93,388.00
Current Period Expenditures	\$27,573.16
Project Description	This project will design and renovate Building #19 (the former Bakery/Post Office at the former Stewart Indian School) at the Stewart facility. The renovation work will include completion of the seismic strengthening of the un-reinforced masonry structure, a complete interior renovation, and the installation of high density mobile shelving for the storage of the Stewart Indian School Cultural Center and Museum collections.

Project Name: Recruitment and Retention Evaluation

Project Identification Number	22DHRM01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$320,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$14,775.00
Total Cumulative Expenditures	\$14,775.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$14,775.00
	This project will evaluate, revise, or remove unnecessary policies and regulations, determined by analysis to be a

Project Description	barrier to successful recruitment and retention of State of Nevada employees providing valuable services to its citizens. The COVID-19 pandemic has intensified the difficulty in filling State positions and retaining current employees.
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Project Name: Provider Summit

Project Identification Number	22PRVSM01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$16,074.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$16,073.49
Total Cumulative Expenditures	\$16,073.49
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Governor Sisolak's Human Services Provider Summit is focused on educating providers of the more than 38 gaps in Human Services across the State. This event will target new and existing providers with the intent of educating and engaging with them to expand services in the state and/or initiate services in the State. Providers will hear from State and local government subject matter experts and engage with State and Local government employees working in the Human Services fields being discussed.

Project Name: Medicaid EQRO

Project Identification Number	22EQRO01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$619,026.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$619,026.00
Total Cumulative Expenditures	\$606,568.90
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	This project funds the additional costs associated with the contract for Health Services Advisory Group (HSAG). HSAG is the External Quality Review Organization (EQRO) for the Managed Care Organization (MCO) and Dental Waiver related activities with the Division. The Division is

Project Description	federally required to have a EQRO perform mandated activities related to MCO readiness reviews and the Independent Assessment required for the 1915(b) Dental Waiver. As a result of the recent re-procurement of MCOs for the Urban Washoe and Clark Medicaid populations, a fourth MCO was added. The addition of Molina Healthcare resulted in the need for an additional readiness review. Additionally, the agency requires an Independent Assessment for the 1915(b) Dental Waiver that was not included in the original budgeted amount for this contract. DHCFP is federally required to complete an Independent Assessment for our 1915(b) waiver for the dental benefits administrator, prior to submitting a waiver renewal application. Additionally, an additional activity for Encounter Data Validation was added for FY22. The Encounter Data Validation allows Medicaid to track the services received by members enrolled in managed care.
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Project Name: DPS Training Division

Project Identification Number	22DPSTN01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$68,449.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$48,799.18
Total Cumulative Expenditures	\$48,799.18
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds computers and other related equipment for a dedicated training and testing lab for the Southern Nevada area. The expected outcome is that with this computer equipment, the DPS Southern Nevada Training Division can become a Training center for recruitment needs and cadet training, as well as, ongoing Department training needs, including in-service and continued education training.

Project Name: Microwave Network Equipment

Project Identification Number	23ADMIC01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,674,738.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,218,830.55

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>This Microwave Network EOL Replacement Equipment Program will invest in the State's critical broadband infrastructure that directly supports public safety wireless and broadband communications including the Nevada Shared Radio System that carries First Responders communications serving all Nevadans statewide. This essential infrastructure investment is sustainable and ensures the communications system will thrive longer term. The communication system is an integral component to Nevada, an enabling function across all critical sectors in government that rely on communications to deliver and distribute applications and services. The loss of the Microwave System, even if intermittent, results in the inability for critical communications between public safety personnel requiring access to criminal justice information and other time sensitive data within specific spots in Nevada. This has risks up to and including loss of life to public safety officers.</p> <p>All agencies that utilize the Nevada Shared Radio System are carried on the microwave. These units carry circuits that support Emergency Medical Services users, including all Law Enforcement, Fire, Schools, Airport Authority, and Transportation. The Program will replace EOL equipment and ensure the Microwave Network is brought up to current hardware and software versions; this is also critical to ensure the Microwave Network is compliant with current security standards.</p>

Project Name: Forestry Radio Replacement

Project Identification Number	22FRRAD01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,494,860.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,134,992.40
Total Cumulative Expenditures	\$1,134,992.40
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,127,380.74
Project Description	<p>Radio replacement will bring NDF into compliance with the Federal Communications Commission (FCC) standards to meet the narrowband emissions requirements for all emergency response agency channel licenses. Additionally, radio replacement will bring NDF into conformance with the digital P25 systems security standard used nationwide by all public safety agencies.</p>

Project Name: GCB Microfilm Scanner/Video conferencing/Forensic Hardwar

Project Identification Number	22GCBHD01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$208,110.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$7,880.00
Total Cumulative Expenditures	\$7,880.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Replacement of microfiche microfilm scanner, video conferencing system and forensic hardware.

Project Name: GCB Computer hardware/software replacement

Project Identification Number	22GCBCP01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$800,823.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$528,964.00
Total Cumulative Expenditures	\$528,964.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$528,964.00
Project Description	Replacement of laptops, desktops, network switches, servers and storage, email software, SQL Server database software, and server operating system software.

Project Name: GCB Data Storage/Electronic Records

Project Identification Number	22GCBDT01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$410,860.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$410,860.00

Total Cumulative Expenditures	\$410,860.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$3,999.00
Project Description	Replacement of Electronic Data Storage to increase storage space for the Boards Data, file servers, documents and other data.

Project Name: Supreme Court Revenue Shortfall

Project Identification Number	22SCTRV01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$604,730.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$310,701.92
Total Cumulative Expenditures	\$310,701.92
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Judicial Branch has experienced significant declines in Administrative Assessment revenue since the beginning of the pandemic. It is anticipated that this fund source will come in at only 76% of what is budgeted for FY 2022. Without replacement of this lost funding, the Supreme Court runs the risk of not having sufficient funds to complete Legislatively appropriated one-shot projects. With this funding, the Supreme Court will be able to continue providing the services which the Constitution and Legislature require. Without this funding, the Court will have to cease services, and layoff personnel just to make it through the end of the fiscal year.

Project Name: Administrative Office of the Courts Revenue Shortfall

Project Identification Number	22AOCRV01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$893,800.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$747,323.22
Total Cumulative Expenditures	\$747,323.22
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	<p>The Judicial Branch has experienced significant declines in Administrative Assessment revenue since the beginning of the pandemic. It is anticipated that this fund source will come in at only 76% of what is budgeted for FY 2022. Without replacement of this lost funding, the Administrative Office of the Courts runs the risk of running out of cash. With this funding, the Administrative Office of the Courts will be able to continue providing the services which the Constitution and Legislature require. Without this funding, the Court will have to cease services, and layoff personnel just to make it through the end of the fiscal year.</p>
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Project Name: E- Filing Solution

Project Identification Number	22EFILE01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$13,275,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,230,000.00
Total Cumulative Expenditures	\$591,519.66
Current Period Obligations	\$402,500.00
Current Period Expenditures	\$502,769.66
Project Description	<p>The purpose of this project is to bridge the digital divide, by improving digital inclusion in Nevada’s courts. This project will also improve the delivery of state government services while addressing case backlogs that were created, or exacerbated by, the COVID-19 Pandemic¹. The overall project will deploy a statewide, AOC-supported, modern electronic filing solution for the trial courts of Nevada. The eFile solution will be cloud-based to improve efficiency in case processing and improve digital inclusion for resource-low trial courts throughout the state. With this project, unrepresented court users throughout Nevada will have another option to file cases in addition to traditional in-person court visits and mailing of documents and checks. The eFile implementation includes establishing a single eFile solution that will be mandatory for all trial courts to adopt and for all licensed attorneys to use. Digital inclusion is improved where all licensed attorneys and any self-represented litigant will be able to eFile into any court in Nevada. Case backlogs will be addressed by filings being accepted 24/7 instead of relying on traditional business hours. Allowing court users to file at any time improve the ability for litigants to respond to case filings, improving timely case disposition.</p>

Project Name: Case Management System

Project Identification Number	22JDCMS01

Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$11,995,637.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$537,850.00
Total Cumulative Expenditures	\$29,052.80
Current Period Obligations	\$240,000.00
Current Period Expenditures	\$29,052.80
Project Description	The purpose of this project is to bridge the digital divide by improving digital inclusion in Nevada. This project will also improve the delivery of state government services while addressing case backlogs that were created, or exacerbated by, the COVID-19 Pandemic. The overall project will deploy AOC-supported modern case management systems for the trial courts of Nevada. These CMS platforms will be cloud-based to improve efficiency in case processing and support digital access for resource-low trial courts throughout the state. Court users throughout Nevada will have another option to access case information in addition to traditional in-person court visits. The CMS implementation includes the migration and conversion of at least 35 trial courts from the end-of-life AOC-supported CMS to the new modern CMS. More courts may join the program, further increasing access to information throughout the state.

Project Name: Subgrants to Local Courts

Project Identification Number	22AGLCG01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$264,410.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The State of Nevada's court system is divided into 11 judicial districts covering the State's 17 counties, with justice courts for each township and municipal courts in incorporated cities. Historically, each court has sought out their own funding from local funding bodies and other mechanisms. As the pandemic reduced funding, particularly those linked to administrative assessments, the AOC and local courts worked together to centralize their efforts for

Project Description	Federal and passthrough requests. Together, the AOC and local courts compiled a list of over one hundred unfunded or underfunded projects. Ultimately, the list was reduced from from one hundred to thirty projects. The remaining projects that could receive these funds range from audiovisual upgrades to initiatives focused on clearing case backlogs. The AOC intends to utilize an existing internal grant process to determine which projects to fund either in whole or in part. , the AOC, with the GFO's guidance, dramatically reduced the list from one hundred to thirty projects. The remaining projects that could receive these funds range from audiovisual upgrades to initiatives focused on clearing case backlogs. The AOC intends to utilize an existing internal grant process to determine which projects to fund either in whole or in part.
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Project Name: AB 495 - Learning Loss

Project Identification Number	22AB49501
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$200,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$199,999,901.01
Total Cumulative Expenditures	\$699,729.86
Current Period Obligations	\$0.00
Current Period Expenditures	\$669,729.86
Project Description	During the 2021 State Legislative Session, Assembly Bill 495 (AB495) was passed with an appropriation of \$200 million dollars for the Nevada Department of Education (NDE) to administer as grants to school districts and university schools for profoundly gifted students. This grant is being funded by the State of Nevada's Coronavirus State and Local Fiscal Recovery Funds, which was established in the American Rescue Plan and signed into law by the President of the United States on March 11, 2021. AB495 is specifically aimed to "augment programs implemented to address the impacts of learning loss experienced as a result of the COVID-19 pandemic, including, without limitation, evidence-based educational services and practices to address the academic needs of pupils, such as tutoring, summer school, afterschool programs and other extended learning and enrichment programs and support for at-risk pupils."

Project Name: NSLA Inmate Records Backlog

Project Identification Number	23NLSBL01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%

Adopted Budget	\$108,455.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$27,505.59
Total Cumulative Expenditures	\$27,505.59
Current Period Obligations	\$0.00
Current Period Expenditures	\$7,230.00
Project Description	The purpose of this project is to fast-track processing the most recent case files of former inmates of Nevada correctional facilities to make them more accessible to people who need them. Inmate files are some of the most frequently and urgently requested documents held by the Nevada State Archives and Records. There are currently 5,164 boxes of inmate case files from the 1970s to 2014 in need of archival processing. The Archives requests funds to process 1,090 boxes of the most recently dated files because access to the most recent files have the greatest effect on individuals and families impacted by the justice system. Digitizing the records will enable staff to fulfill records requests via email, better serving individuals and families who are unable to travel to the Archives.

Project Name: POST Commission Revenue Shortfall

Project Identification Number	22PSTRV01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$291,760.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$291,760.00
Total Cumulative Expenditures	\$291,760.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Nevada POST is funded directly from Court Assessments (fines and fees) imposed for traffic violations. As a result of the Covid-19 pandemic, fewer citations were issued, fines were reduced, most courts were temporarily closed, and many are just now returning to full operations. All these factors contributed to a significant decline in Court Assessments being received by the State and funding the operation of Nevada POST. Due to the significant reduction in revenues from Court Assessment Fees it has been projected that the program will not have sufficient realized funding to cover anticipated expenses for the remainder of fiscal year 2022. This project will allow the agency to continue its mission and comply with its statutory requirements and obligations and will allow the agency to continue to

	provide much needed training to Law Enforcement Agencies and personnel throughout the State of Nevada.
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Project Name: Taxation Switches/AV System

Project Identification Number	22TAXSW01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$201,637.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$76,608.72
Total Cumulative Expenditures	\$74,091.06
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will replace existing end of life network switches to help Taxation maintain vital public services by upgrading and modernizing the Top-of-Rack network switch infrastructure for Taxation mission-critical database servers and purchase an entire Audio-Visual system (AV system) for the Department's board/training room in the new Warm Springs/Las Vegas office. The Audio-Visual system for the board/training room will allow for video conferencing, which will enable the Department to provide socially-distanced services to the public, residents, taxpayers, other staff, and communities across the State.

Project Name: PPE Warehouse Move

Project Identification Number	22DEMMV01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$470,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$470,000.00
Total Cumulative Expenditures	\$178,959.67
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project supports the consolidation of PPE into one warehouse by moving the PPE from the north to the south.

Project Name: TRPA - Digital Conversion

Project Identification Number	23TRPA01
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Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$575.16
Total Cumulative Expenditures	\$575.16
Current Period Obligations	\$0.00
Current Period Expenditures	\$575.16
Project Description	Paper to digital migration. TRPA has more than 200,000 older, hard copy agency records, historical documents and permitting records that will be converted to electronic format through this project.

Project Name: Governor's Office IIJA Staff

Project Identification Number	22IIJA01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$361,890.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$361,890.00
Total Cumulative Expenditures	\$33,218.12
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project provides staffing for the administration of the IIJA program.

Project Name: GO Boards and Commissions IQ Platform

Project Identification Number	22GOVIQ01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$114,190.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$63,192.58
Total Cumulative Expenditures	\$63,192.58

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds an electronic platform to track and maintain the information needed related to the Governor's appointments to Boards and Commissions throughout the State.

Project Name: NERC Case Management System

Project Identification Number	22NERC01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$652,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$470,276.36
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Upgrade to the NERC case management intake system to provide a platform for compliant filing addressing the immediate needs of Nevadans dealing with employment discrimination complaints and settlements for Nevada workers.

Project Name: DETR Backlog

Project Identification Number	23DTRBL01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$8,810,511.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$8,810,511.00
Total Cumulative Expenditures	\$1,797,353.14
Current Period Obligations	\$0.00
Current Period Expenditures	\$983,121.64
Project Description	Provides funding for intermittent positions to address the significant number of UI backlog cases due to the pandemic surge in UI claims.

Project Name: Medicaid Eligibility System Modification

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Project Identification Number	22MEDEX01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$3,960,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,034,578.65
Total Cumulative Expenditures	\$1,034,578.65
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,034,578.65
Project Description	This project would modify the Medicaid eligibility system to allow automatic renewal of benefits based on reliable verified information already available in the beneficiary's case data or more up-to-date accurate information accessed through electronic data sources such as income verification through the federal hub, DETR, and the National Director of New Hires.

Project Name: Desert Willow Hardening

Project Identification Number	22DSWHD01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$5,988,779.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,988,779.00
Total Cumulative Expenditures	\$56,543.68
Current Period Obligations	\$0.00
Current Period Expenditures	\$45,871.16
Project Description	This project funds the cost of hardening units at the Desert Willow Treatment center to keep both patients and staff safe.

Project Name: Stein Forensic Hospital Remodel

Project Identification Number	22FRHSP01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$4,972,547.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$35,652.00
Total Cumulative Expenditures	\$35,652.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$543.24
Project Description	This project funds construction changes and equipment to allow for better communication, more space within units for social distancing, and bathrooms in seclusion rooms.

Project Name: Lakes Crossing Food Purchases

Project Identification Number	22LCSFD01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$107,270.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$107,270.00
Total Cumulative Expenditures	\$92,974.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the purchase of food for the Lakes Crossing Psychiatric hospital due to an increase in food costs.

Project Name: DPBH - Contract/Grant Management System

Project Identification Number	22BHCGM01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$477,606.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$477,606.00
Total Cumulative Expenditures	\$18,400.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$18,400.00
Project Description	This project funds the implementation of a new electronic contract and grant management system to allow for efficient processing of new grants and contracts.

Project Name: DPBH Fiscal Staff

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Project Identification Number	22BHSTF01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,418,355.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$369,823.00
Total Cumulative Expenditures	\$24,544.52
Current Period Obligations	\$0.00
Current Period Expenditures	\$14,650.92
Project Description	This project provides three fiscal positions and one part-time contract fiscal position to provide additional fiscal support to the Division of Public and Behavioral Health due to the increase in federal funding from the pandemic.

Project Name: CRG - Churchill Community Hospital Inc.

Project Identification Number	22CHCMH01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$10,936.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Churchill Community Hospital, Inc.'s Patients In Need project makes direct grants available to Banner Churchill Community Hospital patients in need of assistance that is not otherwise available in Churchill County. The goal is meeting the immediate needs of financially and socially vulnerable patients at discharge, as identified by a licensed social worker at the hospital. The project focus is on improving access to healthcare through direct financial support for transportation."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Transportation costs are provided to financially and socially vulnerable patients after discharge to ensure they are able to get to follow-up doctor appointments.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funding if provided only to low or moderate income households or individuals.

Project Name: CRG - Legal Aid of Southern Nevada

Project Identification Number	22LASNV01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$2,600,323.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,600,323.00
Total Cumulative Expenditures	\$135,778.28
Current Period Obligations	\$51,724.30
Current Period Expenditures	\$135,778.28
Project Description	This program provides equity-focused services to students with disabilities, especially those in the foster care and juvenile delinquency system, as well as children from families living in poverty. When a student fails to have the resources they need, the student ends up falling significantly behind in their education. When that happens during a pandemic, there's little hope of gaining lost ground. We obtain appropriate educational services, including testing for undiagnosed conditions, accommodations, advocacy at Individualized Education Plan (IEP) meetings, and in due process hearings, if necessary. We measure performance by the number of clients who improve from failing in school to passing, graduating high school, and even attending college, making a communitywide impact.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project specifically addresses those youth in the foster care system, the juvenile delinquency system, children living in poverty and those suffering from disabilities to meet their educational needs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This will provide accommodations and supports for students with disabilities, especially those in the foster care, juvenile delinquency systems, and children from families living in poverty who were left behind when schools shut down.

Project Name: Purple Resolve

Project Identification Number	22PRPLE01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services

Status To Completion	Completed less than 50%
Adopted Budget	\$300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$23,438.77
Total Cumulative Expenditures	\$23,438.77
Current Period Obligations	\$0.00
Current Period Expenditures	\$17,867.88
Project Description	"Purple Resolve is an organizational level program focused on improving the culture of the National Guard through leadership and influence, resiliency, and enhanced connectedness, with specific focus on: optimizing organizational performance during periods of challenge, change, stress, adversity; teaching the intelligent regulation of emotions to inform and focus physiological response to stress; serving to employ respect and dignity as essential core elements to building effective relationships, strengthening organizational trust, and improving connectedness; emphasizing the importance of purpose and the nobility of military service as foundational to collective resilience; and holding the entire organizations accountable against core values."
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	NG members were on the front lines causing additional stress as they served the community while keeping their families safe during COVID. Purple Resolve improves mental wellbeing by providing tools such as responding to stress and accepting change.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	1000 Army and 140 Air service members were called to serve the community during the COVID-19 pandemic. The Purple Resolve program will serve approximately 300 Soldiers/Airmen.

Project Name: GFO - Division of Internal Audit Staff

Project Identification Number	22DIAST01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$413,077.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$413,077.00
Total Cumulative Expenditures	\$84,621.73
Current Period Obligations	\$0.00
Current Period Expenditures	\$84,621.73
Project Description	This project funds the an Executive Branch Auditor IV position and associated costs to help with the auditing and administration of American Rescue Plan Act, State Fiscal Recovery Funds.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"Staffing will be used to help audit and monitor the American Rescue Plan Act, State Fiscal Recovery Funds based on assessed risk."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This activity will help with monitoring the over \$2 billion received by the state.

Project Name: CRG - Assistance League of Las Vegas

Project Identification Number	22AOLV01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$118,170.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$118,170.00
Total Cumulative Expenditures	\$118,170.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$118,170.00
Project Description	This project funds the Operation School Bell Program which provides free clothing and school supplies to K-12 children in need within Clark County Title I Schools.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	19 Dis Imp For services to address educational disparities Title I eligible
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding will be provided to Assistance League of Las Vegas who works with Title I schools to identify students in need of clothing and school supplies.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This activity will address disparities in Title I schools to students in need.

Project Name: CRG - Community Health Development Foundation

Project Identification Number	22CHDFR01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Completed less than 50%
Adopted Budget	\$152,313.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$152,313.00
Total Cumulative Expenditures	\$13,440.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$13,440.00
Project Description	"This project provides case management, identification of community wellness needs, and care coordination in low resourced communities."
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This funding will allow for the use of the UniteUs Platform to provide health screenings and refer clients to services available.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This activity will provide services to the general public in need of healthcare and help navigate the health system.

Project Name: CRG - Community Services Agency

Project Identification Number	22COMSA01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$199,458.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$199,458.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	This project provides work experience for 35 at-risk (Title I Eligible) youth to help them connect with new and better employment opportunities and help them gain new skills to prepare them for the future.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will help at-risk youth enter the workforce to gain skills to help them in the future and allow them to earn money through employment to help themselves and their families.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This activity is targeted at at-risk (Title I eligible) youth who have been impacted by the COVID-19 pandemic.

Project Name: CRG - Safe Nest

Project Identification Number	22SFNST01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project provides mental health services to children and adult victims of domestic violence due to increased need during the COVID-19 pandemic.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project provides mental health professionals to help clear the waitlist for victim and children counseling.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The state saw an increase in domestic violence during the COVID-19 pandemic which exacerbated the need for mental health professionals.

Project Name: CRG - The Shade Tree

Project Identification Number	22SHDTR01
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$506,428.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$506,428.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project provides funding for staff and operating in order to continue providing shelter, resources, and crisis response for victims of domestic violence, human trafficking, and homeless individuals.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project provides shelter, food, and services to victims of domestic violence, human trafficking, and homeless individuals.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The state saw an increase in domestic violence and homelessness during the COVID-19 pandemic which exacerbated the need for these services.

Project Name: 988 Crisis Response System

Project Identification Number	23BH98801
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$3,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$247,308.66
Total Cumulative Expenditures	\$22,872.22
Current Period Obligations	\$22,872.22
Current Period Expenditures	\$22,872.22
Project Description	This project will establish a crisis response system for Nevada.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project establishes a crisis response system for Nevada through the 988 Crisis Call Center and Care Traffic Control Hub which will deploy resources to Nevadans in crisis.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These services are available to the general public.
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Project Name: Nevada Resilience Project

Project Identification Number	23NVRES01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$1,956,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,899,293.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,899,293.00
Current Period Expenditures	\$0.00
Project Description	"This project fund the Nevada Resilience Project which provides Crisis Counselors to community agencies across the State to provide individual and group counseling, psycho-educational support, access to reources, suicide prevention, crisis assessment, and recovery supports."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will provide crisis counselors to trusted organizations to provide services to individuals who have experienced behavioral impacts due to COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These services are available to the general public.

Project Name: Emergency Funding for Crisis Care

Project Identification Number	23EMGCS01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$10,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$111,692.32
Total Cumulative Expenditures	\$23,065.40
Current Period Obligations	\$23,065.40
Current Period Expenditures	\$23,065.40
	"This project provides emergency funding for crisis triage,

Project Description	residential treatment, and inpatient care to ensure medically necessary treatment can be provided to those with acute need."
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"This project will provide funding for crisis triage, residential treatment, and inpatient care to adults, children, and adolescents experiencing a behavioral health crisis."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These services are available to the general public.

Project Name: CRG - Moxy UP

Project Identification Number	22MXYP01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$169,565.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$55,182.00
Total Cumulative Expenditures	\$1,685.17
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,685.17
Project Description	This project will provide a prevention program that will intervene before there is an acute mental health crisis for youth.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$169,565.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"This project will provide mentoring, substance abuse prevention, and peer support to students who do not have access to other resources and have been disproportionately impacted by the COVID-19 pandemic."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These services are available to youth who experienced mental and emotional impacts due to the COVID-19 pandemic.

Project Name: CRG - Carson City Senior Center

Project Identification Number	22CCSCR01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$25,728.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$25,727.13
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Contract meal service for ready-to-eat meals to continue congregate and home-delivered meal services for clients eligible under the Older Americans Act who are served by the Carson City Senior Center while the center's kitchen floor is replaced. The kitchen must remain closed for 2-3 months.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Continue the service of congregate and home-delivered meals to clients eligible under the Older Americans Act while the Kitchen is closed down.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provided to individuals who experience food insecurity during COVID-19.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: CRG - Helping Hands Rural Home Delivered Meals

Project Identification Number	22HHRHD01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$626,890.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$626,889.57
Total Cumulative Expenditures	\$482,958.47
Current Period Obligations	\$0.00
Current Period Expenditures	\$154,183.19
	"Home-delivered meal program using pre-packaged meals

Project Description	from Tivity, which can ship meals to any location. Meals will be ordered and shipped to clients living in rural southern NV counties who are unable to access food due to distance and accessibility during COVID-19. How-to guides will be created for other agencies and areas of the state to replicate the service as needed now or in the future. "
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Home-delivered meals in rural Nevada who are unable to access food due to distance and accessibility during COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provided to individuals who experience food insecurity during COVID-19.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	353

Project Name: Home Feeds Nevada

Project Identification Number	22HMFNV01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Purchase of food from local Nevada companies and farms to be distributed through food banks, food closets, and other food distribution organizations to increase food capacity, reduce reliance on imports, and provide food to underserved or neglected communities."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"Food will be purchased from local Nevada sources and provided to food banks, pantries, closets and other food organizations to be distributed to household and individuals experiencing food insecurity."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	Provided to individuals who experience food insecurity

negative economic impact of Covid-19	during COVID-19.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: ARPA - Food Insecurity

Project Identification Number	22FDINS01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$4,470,974.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Competitive grants to food organizations to help Nevada's Food industry recover from the effects of COVID-19 and help address the need of those facing food insecurity.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Competitive awards will be made to food organizations around the state who provide food to those experiencing food insecurity.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provided to individuals who experience food insecurity during COVID-19.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: CRG - Carson Valley Food Closet

Project Identification Number	22CVFCT01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$41,600.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$41,600.00
Total Cumulative Expenditures	\$4,904.18
Current Period Obligations	\$0.00
Current Period Expenditures	\$4,904.18

Project Description	This program will help the food closet increase the number of access points within Douglas County to food-insecure people by providing mobile distributions within the county.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding provided to the food closet to provide mobile delivery services in areas where individuals experiencing food insecurity may not have the ability to get to the food closet.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provided to individuals who experience food insecurity during COVID-19.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: CRG - White Pine Ministerial Food Bank

Project Identification Number	22WPFBK01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$42,400.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$42,400.00
Total Cumulative Expenditures	\$1,507.26
Current Period Obligations	\$0.00
Current Period Expenditures	\$972.88
Project Description	Expansion of the Food bank in order to provide more food storage capacity and provide more meals to those experiencing food insecurity.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding provided to help with rent, equipment, and supplies to expand the number of individuals that can be served by the food bank.
Brief description of recipient's approach to ensuring that	

response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provided to individuals who experience food insecurity during COVID-19.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: CRG - Culinary Academy Las Vegas

Project Identification Number	23CLACD01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$539,350.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$539,350.00
Total Cumulative Expenditures	\$71,690.08
Current Period Obligations	\$0.00
Current Period Expenditures	\$71,690.08
Project Description	This project will educate and train jobseekers for resilience and employment mobility within the hospitality industry.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$539,350.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The hospitality programs for which CALV will fund are optimized under the following Nevada priority of supporting disadvantaged Communities, eliminating barriers exacerbated by COVID-19, support and job protection for frontline workers.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	More than half of CALV students live in poverty in the 12 most underserved zip codes in the Las Vegas area. The very workers in need of training or re-training are the least able to invest in job training as they may foresee challenges completing the requirements because of their vulnerable socioeconomic status, perhaps related to transportation, health, or childcare.

Project Name: CRG - Ely Co-op Magic Carpet Preschool

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Project Identification Number	22ELYCP01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.14-Healthy Childhood Environments: Early Learning
Status To Completion	Not Started
Adopted Budget	\$44,280.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds staffing and operating costs for the Ely Co-Op Preschool - Magic Carpet Preschool.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program will provide funding for staffing and operating of the preschool to accept additional seats and continue providing services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This is the only preschool that is not income based and also serves the Ely Shoshone Tribe.

Project Name: Childcare Subsidy Grants

Project Identification Number	23CHDSB01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Not Started
Adopted Budget	\$50,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will provide funding to cover 100% of the copay for childcare required for eligible low and moderate income families.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program will provide subsidies to cover the childcare copay for low and moderate income families to ensure there is not a fiscal barrier to getting childcare and allowing these families to work.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Addresses disparities for low and moderate income families who were impacted by the COVID-19 pandemic.
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Project Name: CRG - Northern Nevada Literacy Council

Project Identification Number	22NNVLC01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.27-Addressing Impacts of Lost Instructional Time
Status To Completion	Completed less than 50%
Adopted Budget	\$329,454.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$329,454.00
Total Cumulative Expenditures	\$15,198.33
Current Period Obligations	\$329,454.00
Current Period Expenditures	\$15,198.33
Project Description	"Program is responding to Low-income level job losses due to the pandemic, and an increase of high school students 16-18 who have dropped out, did not complete work, struggled due to lack of technology, or are in an unsuitable home-learning environment. This program will provide opportunities for low-income Nevadans to enter/re-enter the workforce with literacy skills for career progression. This program also addresses the lost classroom/instructional time during the pandemic due to social distancing guidelines, which resulted in reduced classroom sizes. This project will offer classes to achieve a high school equivalency, and English Literacy classes throughout the community in outreach locations such as the Washoe County Libraries, Employers/Businesses for incumbent workers, the Eddy House and Casa De Vida for the at-risk youth, and the Native American reservations/Head Start programs. With these funds NNLC will be employing 10 part-time instructors for their outreach program that is expanding into Northern Nevada's rural communities."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"NNLC expect to see a 15% increase year on year for the next 3 years in student enrollment. Additionally, an increase in successful students, increase of students enrolling in next step training programs, and ultimately an increase in literacy rates and Nevada's low-income constituents reentering the workforce with better career opportunities."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funding will be used to serve low or moderate income households or populations.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all	3200390, 3200030, 3200090, 3200300, 3200450. 3200480

schools within the school district received some funds	
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Project Name: CRG - Spread the Word Nevada

Project Identification Number	22SPWNV01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.27-Addressing Impacts of Lost Instructional Time
Status To Completion	Completed less than 50%
Adopted Budget	\$1,081,397.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,081,397.00
Total Cumulative Expenditures	\$22,276.84
Current Period Obligations	\$0.00
Current Period Expenditures	\$22,276.84
Project Description	"Program addresses the lost learning time the pandemic has created. Expanding into 25 high poverty level schools that have seen a significant drop in literacy rates during the pandemic, caused by reduced time in school, lack of teacher time, lack of in person interaction, and limited access to reading materials. These funds will grow the Building Home Libraries program within Clark, Washoe, and Elko Counties from 65 to 90 schools, increasing book access and monthly opportunities for family engagements. This program will build home libraries and engage families to grow together and build future stability. This project has been proven to have a direct influence upon child literacy and an indirect influence upon their parents. These funds will provide on average 5,500 books per school, per year, for three years. The Building Home Libraries program will increase the quantity of books that PreK -5th Grade students have in their homes, providing continual access to multiple books outside of the classroom environment. This will increase at-home reading time and if pandemic restrictions return students have access to books which will reduce lost reading time they would have had in the classroom."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Family Literacy and Building Home Libraries program introduced into 25 new schools including Clark County (10), Washoe County (8), and new catchment area of Elko (7), reaching an estimated student population of 20,000 unduplicated over 3 years.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funding will be used to serve those who have lost instructional time.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	3200060, 3200120, 3200480

Project Name: CRG - Fallon Youth Club

Project Identification Number	22FYCLB01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed less than 50%
Adopted Budget	\$106,386.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$106,386.00
Total Cumulative Expenditures	\$105,560.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$105,560.00
Project Description	This program will purchase two vans that will be used to transport youth to educational enrichment activities such as 21st Century learning programs and STEM/Robotics classes at public schools and library programs.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$106,386.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	6 Imp For services to address lost instructional time in K-12 schools
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	2 transport vans will be purchased to enable an additional 20 youth to participate in educational enrichment activities in the community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Youth who attend the Fallon Youth club are at 47% or below the FPL and experiences school closures.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	3200030

Project Name: CRG - Boys and Girls Club

Project Identification Number	22CRGBG01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed less than 50%

Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$106,745.22
Current Period Obligations	\$0.00
Current Period Expenditures	\$106,745.22
Project Description	"This program will support subawards to various Boys and Girls Clubs across Nevada for the Kidswell Program. The Kidswell Program includes the Summer Brain, Positive Action, and Project Learn to provide academic and social-emotional support to youth ages 6-18."
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"Funding will be subawarded to 7 Boys and Girls Clubs across the state to reach an additional 10,000 at risk youth through the KidsWELL program in order to mitigate learning loss."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funding will be used to serve youth who have lost instructional time.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	3200480, 3200060, 3200300, 3200390, 3200120

Project Name: CRG - Special Olympics Strong Minds

Project Identification Number	22SONSM01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.26-Addressing Educational Disparities: Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$21,841.38
Current Period Obligations	\$0.00
Current Period Expenditures	\$9,626.14
Project Description	This program funds the Strong Minds curriculum Special Olympics Nevada Champion Schools in order to reach more

	students and help prevent self-harm.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"The Strong Minds program provides an interactive learning activity focused on developing adaptive coping skills such as developing active strategies for maintaining emotional wellness under stress, thinking positive thoughts, releasing stress and connecting with others."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Students experienced negative impacts on mental health due to school closures. This helps address students who may have been impacted and experienced emotional/mental health issues or became at risk of self harm due to school closures.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	3200060, 3200480

Project Name: Victims of Crime - Victims Paymens

Project Identification Number	22VOCVP01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$1,560,101.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,560,101.00
Total Cumulative Expenditures	\$1,560,101.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the operating and payments to victims from the Victims of Crime Program due to a decrease in revenue caused by decreased court proceedings caused by the COVID-19 pandemic.

Project Name: VAXNV Days

Project Identification Number	22VAXNV01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed 50% or more
Adopted Budget	\$5,100,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,100,000.00
Total Cumulative Expenditures	\$4,679,700.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$205,000.00
Project Description	"VAX Nevada Days incentivized individuals 12 years of age and older to get the safe and effective COVID-19 vaccine by offering prizes through a drawing including cash, college savings accounts, state park annual entrance permits, and fishing licenses. By ensuring as many eligible Nevadans as possible get the vaccine it will help protect our communities and State from the COVID-19 pandemic."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To provide incentives for the residents of Nevada to get vaccinated against COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All residents of Nevada who received the COVID-19 vaccination were entered into a drawing to help incentivize all residents to get vaccinated. Prizes included cash from \$1,000 to a \$1,000,000 grand prize, state park passes, and fishing licenses.

Project Name: Children's Mental Health Mobile Crisis Response - Surge Capacity

Project Identification Number	22MBCRS01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,425,010.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,425,010.00
Total Cumulative Expenditures	\$253,506.69
Current Period Obligations	\$0.00
Current Period Expenditures	\$106,657.25
Project Description	The Mobile Crisis Response Team supports youth and families of youth under the age of 18 showing signs of behavioral or mental health issues that pose a threat to the child's stability within their home, school, or community, including but not limited to: anger, self injury, school problems, suicidal or homicidal thoughts or behavior, extreme parent/child conflict, peer conflict such as bullying, seeing or hearing things, and depression/anxiety. The pandemic has exacerbated the need for these services and the

	current Mobile Crisis Team is unable to meet the demand. This project increases staffing to address the critical need and administer services to prevent individuals from going to the emergency room due to lack of resources or knowledge of available resources.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Mobile Crisis dispatches clinicians and caseworkers to assess for safety in community settings of family choice and provides short term stabilization to mediate community availability to start long-term therapeutic services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Mobile Crisis screens during assessment for negative impact on family from COVID and the added positions allow for increased response to community and supports proportional increase in demand for services from community families and stakeholders.

Project Name: Monoclonal Antibody/Therapeutic Clinics

Project Identification Number	22MCOTC01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed 50% or more
Adopted Budget	\$19,613,528.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$16,130,280.00
Total Cumulative Expenditures	\$11,908,730.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide COVID therapeutics statewide, free of charge for those at risk of severe disease. This includes telehealth, monoclonal antibody treatments, oral antivirals, and Evusheld for pre-exposure.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic	Residents can call the 800# or visit NVHealthResponse to access the services. They will be pre-screened and if they qualify can seek services either at a fixed site or through a

impact experienced	telehealth visit.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These treatments have been shown to reduce the risk of severe disease and death by as much as 90%.

Project Name: Clark Co Child Welfare Higher Level of Care

Project Identification Number	22CCCWF01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Status To Completion	Completed less than 50%
Adopted Budget	\$1,971,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,971,000.00
Total Cumulative Expenditures	\$324,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The resulting stress on families combined with the reduction in community based mental health services during the pandemic has led to an increase in the number of children suffering from mental health conditions and the general acuity of the mental health needs of the children served by the child welfare system. Generally, the higher the need of the child, the more difficult it can be to find an appropriate placement. When a placement is not located for a child in the care of Clark County Department of Family Services (CCDFS), children are temporarily placed in CCDFS's emergency shelter, Child Haven. Since Child Haven is an emergency shelter, it cannot provide the appropriate level of services necessary to treat youth with higher needs. This project would provide 6 beds at an intermediate care facility to allow for immediate placement of children and youth into an appropriate treatment level setting to avoid placement in the emergency shelter.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The pandemic has increased the number of children with mental health disorders which has caused an increase in the number of children needing placement in intermediate care facilities. This project will address the lack of beds available.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Additional beds for placements will help children get mental health and behavioral health care they need.
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Project Name: UI Trust Fund Advances

Project Identification Number	22UIADV01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.28-Contributions to UI Trust Funds
Status To Completion	Completed
Adopted Budget	\$335,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$332,407,747.26
Total Cumulative Expenditures	\$332,407,747.26
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Due to the pandemic the amount of unemployed individuals grew at an astronomical pace and the Unemployment Insurance Trust Fund was unable to keep up with the number of claims filed. In order to continue to fund unemployment insurance claims, the State of Nevada received advances from the federal government. This project is to repay advances received by the Unemployment Compensation Fund under Title XII of the Social Security Act, 42 U.S.C 1321 et. seq."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To pay back advances from the federal government to cover the additional costs of unemployment caused by the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Total amount paid was the total amount of federal advances received.

Project Name: Governor's Office Positions

Project Identification Number	22GOVST01
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$1,783,145.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,783,145.00

Total Cumulative Expenditures	\$140,484.22
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project funds three full-time equivalent staff who are responsible for coordinating with stakeholders including contractors, state agencies, local governments, legislators, public health authorities and other partners in order to support the administration and implementation of the American Rescue Plan Act, State Fiscal Recovery Funds including prioritizing funding requests in line with the federal guidance."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00

Project Name: Governor's Finance Office Positions

Project Identification Number	22GFOST01
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$6,155,856.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,155,856.00
Total Cumulative Expenditures	\$680,222.16
Current Period Obligations	\$0.00
Current Period Expenditures	\$106,526.86
Project Description	"This project fund four to six full-time equivalent staff who are responsible for issuing subawards, allocation agreements with other state agencies, reporting to the Department of Treasury, reviewing proposals for use of funds, establishing authority within the State accounting system per state statutes and guidelines and overall administration of the American Rescue Plan Act – State Fiscal Recovery Funds. "
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00

Project Name: Community Engagement

Project Identification Number	22LSTTR01
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$779,073.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$779,073.00

Total Cumulative Expenditures	\$586,481.34
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds travel for State Officials and a contract with Purdue Marion to go all over the state on a listening tour to gather ideas from the community on the needs that should be addressed and how to best use the American Rescue Plan Act, State Fiscal Recovery Funds to address the issues identified and exacerbated through the COVID-19 pandemic. The contractor will establish a portal for individuals, businesses, and community members to submit ideas and proposals for the use of funds as well as provide data through the use of surveys of the top priorities expressed."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00

Project Name: Roadmap Contract

Project Identification Number	22RDMP01
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$1,401,701.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,401,701.00
Total Cumulative Expenditures	\$625,898.85
Current Period Obligations	\$0.00
Current Period Expenditures	\$187,332.80
Project Description	This project funds a contract with Innovative Emergency Management (IEM) who will work with Purdue Marion using the data gathered through the listening tours to establish the overall plan of the State will address the COVID-19 pandemic for recovery in conjunction with the Governor's Office. When instructed the contractor will also help vet and prioritize requests in line with the American Rescue Plan Act guidance and regulations.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00

Project Name: Community Food Access Grants

Project Identification Number	22CFAG01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$237,884.19
Current Period Obligations	\$0.00
Current Period Expenditures	\$237,884.19
Project Description	"This project will provide competitive grants to community organizations, food banks, public entities, and tribal entities engaged in food assistance activities in order to purchase food storage infrastructure (coolers, freezers, racking), food distribution infrastructure (trucks, pallet jacks, forklifts), and personnel costs in order to increase food access in under-served communities. By increasing the food infrastructure and personnel at these various partners, it will be able to get more food to those households, families, and individuals experiencing food insecurity."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$500,000.00
Type of capital expenditures, based on the following enumerated uses	Food banks and other facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	13 Imp Industry outside the travel tourism or hospitality sectors specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Subrecipients will be awarded on a competitive basis to community organizations, food banks, and public and Tribal entities engaged in food assistance activities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The sub awards will expand food access to rural, Tribal and underserved urban communities by enhancing or establishing food distribution infrastructure.
If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry	Nevada Agriculture Industry - specifically organizations that provide food assistance. The organizations that provide food assistance to individuals experiencing food insecurity have been especially impacted by the COVID-19 pandemic due to supply chain disruptions, increased need in the community and an inability to provide for the increased need due to a lack of food distribution and infrastructure including additional fridges, freezers, storage, etc.

Project Name: Landlord Rental Assistance

Project Identification Number	22LLRAP01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed less than 50%
Adopted Budget	\$5,000,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,000,000.00
Total Cumulative Expenditures	\$4,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$3,600,999.82
Project Description	"This project funds direct payments of rental assistance to landlords on behalf of tenants who have defaulted in payment of rent in the State of Nevada. Landlords will need to supply information and documentation sufficient to determine if the tenant has enrolled in a program for rental assistance or has not been responsive to any communications relating to a program for rental assistance, the landlord owns a single-family residence and is seeking rental assistance for at least one dwelling unit in the single family residence, the annual gross revenue from the premises rented totals \$4,000,000 or less, and the amount of rent owed."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Housing assistance to landlords whose tenants are delinquent in rent and did not apply for rental assistance through another program in order to prevent eviction.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Due to the pandemic, there were several phases of shutdowns related to employment and several individuals were out of work and unable to pay for housing. This project ensures that tenants who have defaulted on payments to landlords have not previously applied for funding under other rental assistance programs and identifies the households behind on rent at risk of eviction."
Number of households served (by program if recipient establishes multiple separate household assistance programs)	32

Project Name: Position Restoration - NSHE

Project Identification Number	22NSSTR01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$93,182,197.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$93,182,197.00
Total Cumulative Expenditures	\$35,200,172.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project restores the funding for Nevada System of Higher Education positions that were held vacant or eliminated due to the need for budget reductions caused by the COVID-19 Pandemic.

Project Name: Position Restoration - Non NSHE

Project Identification Number	22NNSTR01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$27,130,417.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$27,130,417.00
Total Cumulative Expenditures	\$10,823,988.44
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,428,420.19
Project Description	This project provides funding for positions (other than at the Nevada System of Higher Education) that were held vacant, forced to take furloughs, or eliminated due to budget reductions caused by the COVID-19 pandemic.

Project Name: Office of Small Business Advocacy

Project Identification Number	22OSMBA01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$387,479.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$345,162.77
Total Cumulative Expenditures	\$126,013.97
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds a portion of personnel, operating, and travel expenses for the Office of Small Business Advocacy which will fill a critical gap in the State's small business

Project Description	ecosystem and infrastructure. The Office will provide Nevada's small business owners an advocate within state government to call when they need assistance, who can in turn interface with state and local governments to solve problems or find answers on the small businesses' behalf. Additionally, the Office will improve the efficacy of economic relief programs by helping Nevada small business owners, who do not have teams of lawyers and consultants at their disposal, gain access to COVID-19 relief programs and will collect data to inform policy makers of the statewide needs of small business owners, as well as opportunities to further strengthen the small business ecosystem.
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Project Name: PPE Warehouse and Staff

Project Identification Number	22PPEWR01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,196,647.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,196,647.00
Total Cumulative Expenditures	\$1,656,689.35
Current Period Obligations	\$0.00
Current Period Expenditures	\$27,659.45
Project Description	This project funds the staff and lease costs for the northern and southern personal, protective equipment (PPE) warehouses in addition to travel and logistical costs associated with disbursing the PPE throughout the state.

Subrecipients

Subrecipient Name: Immunize Nevada

TIN	462266350
Unique Entity Identifier	YE2MXAZLAQL5
POC Email Address	heidi@immunizenevada.org
Address Line 1	1050 E. Flamingo Rd
Address Line 2	Suite 102
Address Line 3	
City	Las Vegas
State	NV
Zip	89119
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Clark County of Nevada

TIN	
Unique Entity Identifier	DF4MDGFTBJB4
POC Email Address	
Address Line 1	500 S Grand Central Pkwy
Address Line 2	6 Floor
Address Line 3	
City	Las Vegas
State	NV
Zip	89155
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Innovative Emergency Management (IEM)

TIN	
Unique Entity Identifier	MES2SE62JGL3
POC Email Address	heather.hilliard@iem.com
Address Line 1	2801 Slater Road
Address Line 2	Suite 200
Address Line 3	
City	Morrisville

State	NC
Zip	27560
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Purdue Marion and Associates

TIN	
Unique Entity Identifier	VUGMNZJ63MV8
POC Email Address	gina@purduemarion.com
Address Line 1	1333 N. Buffalo
Address Line 2	Suite 220
Address Line 3	
City	Las Vegas
State	NV
Zip	89128
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Quest Diagnostics Health & Wellness LLC

TIN	201908041
Unique Entity Identifier	
POC Email Address	
Address Line 1	P.O. Box 740709
Address Line 2	
Address Line 3	
City	Atlanta
State	GA
Zip	30374
Zip+4	0709
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Grant a Gift Autism Foundation - Ackerman Center

TIN	800350583
Unique Entity Identifier	Q393T36J5B99
POC Email Address	
Address Line 1	630 S. Rancho Drive

Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89106
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: White Pine Ministerial Association Inc.

TIN	800763269
Unique Entity Identifier	C296U7VCXEJ9
POC Email Address	
Address Line 1	32 Reno Road
Address Line 2	
Address Line 3	
City	Ely
State	NV
Zip	89301
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Carson Valley Community Food Closet

TIN	880258742
Unique Entity Identifier	Q54TMBAM9AM7
POC Email Address	
Address Line 1	1251 Waterloo Lane
Address Line 2	
Address Line 3	
City	Gardnerville
State	NV
Zip	89410
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Special Olympics Northern California

TIN	

Unique Entity Identifier	GC6YPQDTX857
POC Email Address	
Address Line 1	5760 Wynn Road Ste H
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89118
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Child Assault Prevention

TIN	
Unique Entity Identifier	D4RZJE88MQ35
POC Email Address	
Address Line 1	122 Ridge St. Apt. 2
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89501
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Nevada PEP

TIN	
Unique Entity Identifier	GWMEVA9WV7V7
POC Email Address	
Address Line 1	7211 W. Charleston Blvd
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89117
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Eddy House

TIN	
Unique Entity Identifier	FFH6KN46PEB7
POC Email Address	
Address Line 1	888 Willow St
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89502
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Assistance League of Las Vegas

TIN	
Unique Entity Identifier	Y2XYZ81Q24D5
POC Email Address	
Address Line 1	jj6446 W. Charleston Blvd.
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89146
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Boys & Girls Club of Truckee Meadows

TIN	
Unique Entity Identifier	C1CWE38HLN55
POC Email Address	
Address Line 1	2680 E 9th St.
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89512

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Community Health Development Foundation

TIN	
Unique Entity Identifier	TDEQXRXD4YM1
POC Email Address	
Address Line 1	3055 NW Yeon Ave. #2050
Address Line 2	
Address Line 3	
City	Portland
State	OR
Zip	97210
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Fallon Youth Club

TIN	
Unique Entity Identifier	F6KMGNDQKCZ3
POC Email Address	
Address Line 1	545 E. Richards St.
Address Line 2	
Address Line 3	
City	Fallon
State	NV
Zip	89406
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Reliable Healthcare Services

TIN	880275263
Unique Entity Identifier	
POC Email Address	
Address Line 1	"8871 W. Flamingo Rd., Ste 104"
Address Line 2	
Address Line 3	

City	Las Vegas
State	NV
Zip	89147
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Collaboration Center Foundation

TIN	
Unique Entity Identifier	HCD2HAJGJLH3
POC Email Address	
Address Line 1	2505 Anthem Village Dr. Ste E
Address Line 2	
Address Line 3	
City	Henderson
State	NV
Zip	89052
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Nevada Rural Hospital Partners Foundation

TIN	
Unique Entity Identifier	RMHDH78NSE38
POC Email Address	
Address Line 1	"4600 Kietzke Lane, Suite I-209"
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89502
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: GTMI Corporation - Las Vegas Infusion Pharmacy

TIN	453720025
Unique Entity Identifier	
POC Email Address	

Address Line 1	"1510 W. Sunset Road, Suite 120"
Address Line 2	
Address Line 3	
City	Henderson
State	NV
Zip	89014
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: AMBL IEM

TIN	
Unique Entity Identifier	SY51D4QXPEY1
POC Email Address	
Address Line 1	565 E. Hillsboro Blvd.
Address Line 2	
Address Line 3	
City	Deerfield Beach
State	FL
Zip	33441
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Elite Health

TIN	530150081
Unique Entity Identifier	
POC Email Address	
Address Line 1	"560 Mill Street, Suite 306"
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89502
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Nevada State Board of Pharmacy

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TIN	
Unique Entity Identifier	N417AYXS9CC1
POC Email Address	
Address Line 1	"985 Damonte Ranch Parkway, Suite 206"
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89521
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Premier Medical Distribution

TIN	
Unique Entity Identifier	NMWSY25JQ127
POC Email Address	
Address Line 1	12393 S. Gateway Park Pl
Address Line 2	
Address Line 3	
City	Draper
State	UT
Zip	84020
Zip+4	2363
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: NICUSA

TIN	481124536
Unique Entity Identifier	
POC Email Address	
Address Line 1	P.O. Box 505263
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63150
Zip+4	5263
Entity Type	Contractor

Is the Recipient Registered in SAM.Gov?	Yes
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Subrecipient Name: "CSAA Insurance Services, Inc."

TIN	464417209
Unique Entity Identifier	
POC Email Address	
Address Line 1	3055 Oak Road
Address Line 2	
Address Line 3	
City	Walnut Creek
State	CA
Zip	94597
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Abbott

TIN	
Unique Entity Identifier	D3FZUQ1C1AW9
POC Email Address	
Address Line 1	"30 S Keller Rd, Suite 100"
Address Line 2	
Address Line 3	
City	Orlando
State	FL
Zip	32810
Zip+4	6295
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Baby's Bounty

TIN	
Unique Entity Identifier	PKH3XCW7SSK9
POC Email Address	
Address Line 1	3400 W. Desert Inn Rd. Ste. 24
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV

Zip	89102
Zip+4	8355
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Family Support Center

TIN	
Unique Entity Identifier	H5J3XM3TYH63
POC Email Address	
Address Line 1	1200 E. Winnemucca Blvd. Suite B
Address Line 2	
Address Line 3	
City	Winnemucca
State	NV
Zip	89445
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Carpenter Sellers Del Gatto

TIN	
Unique Entity Identifier	HDJNM55NQ561
POC Email Address	
Address Line 1	8882 Spanish Ridge Ave
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89148
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Clark County Department of Family Services

TIN	
Unique Entity Identifier	R2KNLZPUQH54
POC Email Address	
Address Line 1	121 S. Martin Luther King Blvd.
Address Line 2	

Address Line 3	
City	Las Vegas
State	NV
Zip	89106
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: HAT LTD Partnership - Manpower

TIN	880276654
Unique Entity Identifier	
POC Email Address	
Address Line 1	PO Box 200139
Address Line 2	
Address Line 3	
City	Dallas
State	TX
Zip	75320
Zip+4	0139
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Carson City Senior Citizens Center

TIN	
Unique Entity Identifier	DU2CKKB8VXM8
POC Email Address	
Address Line 1	911 Beverly Dr
Address Line 2	
Address Line 3	
City	Carson City
State	NV
Zip	89706
Zip+4	3115
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Helping Hands of Vegas Valley

TIN	
Unique Entity Identifier	J2DGA6E9CHJ7
POC Email Address	
Address Line 1	3640 N 5th Street Suite 130
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89032
Zip+4	1241
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Churchill Community Hospital Inc.

TIN	
Unique Entity Identifier	YKYAJGK2F1Q8
POC Email Address	
Address Line 1	301 West Tolas Place
Address Line 2	
Address Line 3	
City	Fallon
State	NV
Zip	89406
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "Legal Aid Center of Southern Nevada, Inc"

TIN	
Unique Entity Identifier	WEVLKJJ96WZ7
POC Email Address	
Address Line 1	725 E Charleston Blvd
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89104
Zip+4	

Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Catholic Charities of Northern Nevada

TIN	
Unique Entity Identifier	HJ3FHJDHEVG5
POC Email Address	
Address Line 1	PO Box 5099
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89513
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Fallon Food Hub

TIN	
Unique Entity Identifier	FJSRULN6TTZ5
POC Email Address	
Address Line 1	PO Box 1386
Address Line 2	
Address Line 3	
City	Fallon
State	NV
Zip	89417
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Food Bank of Northern Nevada

TIN	
Unique Entity Identifier	MK61WEN1ESH3
POC Email Address	
Address Line 1	550 ITALY DR
Address Line 2	
Address Line 3	
City	Sparks

State	NV
Zip	89437
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: NV Partnership for Homeless Youth

TIN	
Unique Entity Identifier	C121QNKXPPJ8
POC Email Address	
Address Line 1	4981 Shirley St
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89119
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Three Square Food Bank

TIN	
Unique Entity Identifier	RHLUKEGHXGL5
POC Email Address	
Address Line 1	4190 N Pecos Rd
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89115
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Walker River Paiute Tribe

TIN	
Unique Entity Identifier	LDARFDH17YJ1
POC Email Address	
Address Line 1	1022 Hospital Rd

Address Line 2	
Address Line 3	
City	Schurz
State	NV
Zip	89427
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Goodwill of Southern Nevada

TIN	
Unique Entity Identifier	UK31ZAK1VS46
POC Email Address	
Address Line 1	250 Pilot Road
Address Line 2	Suite 140
Address Line 3	
City	Las Vegas
State	NV
Zip	89119
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Community Services Agency

TIN	
Unique Entity Identifier	Y42TA8X65QT5
POC Email Address	
Address Line 1	1090 E. 8th Street
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89512
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Culinary Academy of Las Vegas

TIN	

Unique Entity Identifier	DU9BHTTXEMN9
POC Email Address	
Address Line 1	710 W Lake Mead
Address Line 2	
Address Line 3	
City	North Las Vegas
State	NV
Zip	89030
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Safe Nest Inc.

TIN	
Unique Entity Identifier	FLSPZLL91JF4
POC Email Address	
Address Line 1	3900 Meadows Ln
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89107
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "The Shade Tree, Incorporated"

TIN	
Unique Entity Identifier	VE8VDB43JME7
POC Email Address	
Address Line 1	1 W Owens Ave
Address Line 2	
Address Line 3	
City	North Las Vegas
State	NV
Zip	89030
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Moxy Up

TIN	
Unique Entity Identifier	E4EWK8KLMSM1
POC Email Address	
Address Line 1	1616 US Highway 395 N
Address Line 2	
Address Line 3	
City	Minden
State	NV
Zip	89423
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subward No: ARPA22-01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$629,026.00
Subaward Date	5/2/2022
Place of Performance Address 1	550 ITALY DR
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sparks
Place of Performance State	NV
Place of Performance Zip	89437
Place of Performance Zip+4	
Description	Funding will be used to support delivery and outreach personnel to increase awareness of and access to nutrition to improve health outcomes in communities hardest hit by the pandemic.
Subrecipient	Food Bank of Northern Nevada
Period of Performance Start	5/2/2022
Period of Performance End	10/31/2024
Primary Sector	grocery stores, restaurants, food production, and food delivery
Purpose of Funds	To provide equitable outreach to increase awareness and access to nutrition to improve health outcomes.

Subward No: PO 321822-26

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$4,999,836.01
Subaward Date	1/7/2022
Place of Performance Address 1	12393 S Gateway Park Pl
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Draper
Place of Performance State	UT
Place of Performance Zip	84020
Place of Performance Zip+4	2363
Description	"Purchase of 588,216 test kits to be provided to various community organizations and state agencies in order to provide free test kits to anyone who may need one."
Subrecipient	Premier Medical Distribution
Period of Performance Start	1/7/2022

Period of Performance End	6/30/2022
Primary Sector	emergency response
Purpose of Funds	The purpose of the funding is to purchase COVID-19 Test Kits.

Subward No: PO 321822-39 -40

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$2,508,750.00
Subaward Date	3/23/2022
Place of Performance Address 1	12393 S Gateway Park Pl
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Draper
Place of Performance State	UT
Place of Performance Zip	84020
Place of Performance Zip+4	2363
Description	"Purchase of 504,016 test kits to be provided to various community organizations and state agencies in order to provide free test kits to anyone who may need one."
Subrecipient	Premier Medical Distribution
Period of Performance Start	3/23/2022
Period of Performance End	6/30/2022
Primary Sector	emergency response
Purpose of Funds	The purpose of the funding is to purchase COVID-19 Test Kits.

Subward No: CETS 23572

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$3,548,397.00
Subaward Date	2/1/2022
Place of Performance Address 1	Po Box 505263
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Louis
Place of Performance State	MO
Place of Performance Zip	63150
Place of Performance Zip+4	5263
Description	Contractor will provide testing services in Carson City Nevada.
Subrecipient	NICUSA
Period of Performance Start	2/1/2022

Period of Performance End	4/30/2022
Primary Sector	emergency response
Purpose of Funds	The purpose of the funding is to provide a testing site.

Subward No: CETS 24851 Amend #2

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$2,823,408.00
Subaward Date	2/1/2022
Place of Performance Address 1	3055 Oak Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Walnut Creek
Place of Performance State	CA
Place of Performance Zip	94597
Place of Performance Zip+4	
Description	Contractor will provide contract tracing and disease investigation as well as establish a call center specifically related to testing and provide information to Nevada citizens about where they can get tested and when to get tested.
Subrecipient	"CSAA Insurance Services, Inc."
Period of Performance Start	2/1/2022
Period of Performance End	8/30/2022
Primary Sector	emergency response
Purpose of Funds	"The purpose of the funding is to provide contact tracing, disease investigation, and provide information related to how and when to get tested."

Subward No: RXQ 406

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,505.00
Subaward Date	3/14/2022
Place of Performance Address 1	30 S Keller Rd Suite 100
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Orlando
Place of Performance State	FL
Place of Performance Zip	32810
Place of Performance Zip+4	6295
Description	"Purchase of 400,000 BinaxNOW COVID test kits to be provided to community testing sites."
Subrecipient	Abbott

Period of Performance Start	3/14/2022
Period of Performance End	6/30/2022
Primary Sector	emergency response
Purpose of Funds	The purpose of the funding is to buy BinaxNOW COVID-19 Test kits.

Subward No: 22CLBCF01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$6,000,000.00
Subaward Date	6/4/2021
Place of Performance Address 1	8390 W. Windmill Ln
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89113
Place of Performance Zip+4	
Description	"Renovations of buildings to include additional therapy rooms, kitchen and laundry area to help with life skills and job training, and ability to provide services to additional individuals with disabilities to reduce the wait list. "
Subrecipient	Collaboration Center Foundation
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2023
Primary Sector	Other
Purpose of Funds	Thr purpose of these funds is to provide renovations of buildings on the Collaboration Center Foundation Campus.

Subward No: SG 25587

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$201,802.00
Subaward Date	3/20/2022
Place of Performance Address 1	3400 W. Desert Inn Rd. Ste. 24
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89102
Place of Performance Zip+4	8355
Description	Subrecipient will provide diapers through their diaper bank and baby bundles which include a car seat and safe sleeping space to low income families in need to help address child

	safety and wellness.
Subrecipient	Baby's Bounty
Period of Performance Start	4/1/2022
Period of Performance End	3/31/2023
Primary Sector	Other
Purpose of Funds	The purpose of the funding is to provide diapers and baby bundles to low income households.

Subward No: SG 25645

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$153,764.00
Subaward Date	4/1/2022
Place of Performance Address 1	1200 East Winnemucca Blvd.
Place of Performance Address 2	Suite B
Place of Performance Address 3	
Place of Performance City	Winnemucca
Place of Performance State	NV
Place of Performance Zip	89445
Place of Performance Zip+4	
Description	"To increase services and reduce wait times for mental health, substance use and abuse, trauma, and family strengthening services for individuals who have feelings of loneliness, anxiety, depression, or drug use due to the COVID-19 pandemic."
Subrecipient	Family Support Center
Period of Performance Start	4/1/2022
Period of Performance End	3/30/2023
Primary Sector	public health work
Purpose of Funds	To provide mental health services.

Subward No: CETS 23902 Amend #2

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$3,884,280.00
Subaward Date	1/19/2021
Place of Performance Address 1	3055 Oak Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Walnut Creek
Place of Performance State	CA
Place of Performance Zip	94597
Place of Performance Zip+4	

Description	Contractor will provide a call center to provide information to Nevada citizens regarding vaccinations including where they can receive vaccinations at a location near them.
Subrecipient	"CSAA Insurance Services, Inc."
Period of Performance Start	1/19/2021
Period of Performance End	6/30/2022
Primary Sector	emergency response
Purpose of Funds	The purpose of the funding is to provide COVID-19 vaccination information.

Subward No: PY23-ARPA-GOODWILL

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$993,512.00
Subaward Date	4/25/2022
Place of Performance Address 1	250 Pilot Road
Place of Performance Address 2	Suite 140
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89119
Place of Performance Zip+4	
Description	Enroll 175 students in a 18 month training program focused on unemployed and underemployed individuals to provide certifications as CNAs or Mas to increase healthcare workforce.
Subrecipient	Goodwill of Southern Nevada
Period of Performance Start	4/25/2022
Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	To provide education and training to increase CNAs/Mas in workforce

Subward No: SG 25596

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$20,739,792.00
Subaward Date	3/1/2022
Place of Performance Address 1	"4600 Kietzke Lane, Suite I-209"
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89502

Place of Performance Zip+4	
Description	"Subrecipient will partner with the Board of Nursing , nursing schools, and eligible Critical Access Hospitals, Acute Care, and Skilled Nursing facilities to hire nursing students into their Nurse Apprentice Programs to increase the workforce and allow nursing students to practice the skills they have learned and become certified in."
Subrecipient	Nevada Rural Hospital Partners Foundation
Period of Performance Start	3/1/2022
Period of Performance End	2/28/2025
Primary Sector	health care
Purpose of Funds	The purpose of the funding is to promote and increase participation in the Nursing Apprentice Program.

Subaward No: 22LASNV01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,600,323.00
Subaward Date	6/4/2021
Place of Performance Address 1	725 E. Charleston Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89104
Place of Performance Zip+4	
Description	This program provides equity-focused services to students with disabilities, especially those in the foster care and juvenile delinquency system, as well as children from families living in poverty. When a student fails to have the resources they need, the student ends up falling significantly behind in their education. When that happens during a pandemic, there's little hope of gaining lost ground. We obtain appropriate educational services, including testing for undiagnosed conditions, accommodations, advocacy at Individualized Education Plan (IEP) meetings, and in due process hearings, if necessary.
Subrecipient	"Legal Aid Center of Southern Nevada, Inc"
Period of Performance Start	7/1/2022
Period of Performance End	6/30/2026

Subaward No: 22AOLV01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$118,170.00
Subaward Date	8/1/2022
Place of Performance Address 1	6446 W. Charleston Blvd

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89146
Place of Performance Zip+4	
Description	Provide clothing to children, k-12, in need through a partnership with Clark County School District.
Subrecipient	Assistance League of Las Vegas
Period of Performance Start	8/1/2022
Period of Performance End	12/31/2023

Subward No: 22CHDFR01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$152,313.00
Subaward Date	8/1/2022
Place of Performance Address 1	3055 NW Yeon Ave #2050
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Portland
Place of Performance State	OR
Place of Performance Zip	97210
Place of Performance Zip+4	
Description	To implement a patient navigation system to provide case management services, community wellness needs, and connect individuals to appropriate resources impacted by COVID-19.
Subrecipient	Community Health Development Foundation
Period of Performance Start	8/1/2022
Period of Performance End	12/31/2024

Subward No: PY21-ARPA-CSA

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$199,458.00
Subaward Date	6/21/2022
Place of Performance Address 1	1090 E. 8th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV

Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Provide work experience for 35 at risk yough (Title I eligible) to help them connect to new and better employment opportunities and help them gain new skills to prepare for the future.
Subrecipient	Community Services Agency
Period of Performance Start	6/21/2022
Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	To provide work experience to at risk youth.

Subward No: 21027-21-004

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	2/18/2022
Place of Performance Address 1	3900 Meadows Ln
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89107
Place of Performance Zip+4	
Description	Provide therapy services to children and adult victims of domestic violence and reduce the waitlist for services caused by the increase in domestic violence during the pandemic.
Subrecipient	Safe Nest Inc.
Period of Performance Start	2/18/2022
Period of Performance End	6/30/2024
Primary Sector	public health work
Purpose of Funds	To provide mental health services.

Subward No: 21027-21-003

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$506,428.00
Subaward Date	2/18/2022
Place of Performance Address 1	1 W Owens Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	North Las Vegas
Place of Performance State	NV

Place of Performance Zip	89030
Place of Performance Zip+4	
Description	"Provides funding for staff and operating in order to continue providing shelter, resources, and crisis response for victims of domestic violence, human trafficking, and homeless individuals due to the increase in domestic violence and homelessness caused by the pandemic."
Subrecipient	"The Shade Tree, Incorporated"
Period of Performance Start	2/18/2022
Period of Performance End	6/30/2024
Primary Sector	public health work
Purpose of Funds	"To provide shelter, food, and crisis response services."

Subward No: SG 25647

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$55,182.00
Subaward Date	4/7/2022
Place of Performance Address 1	1616 US Highway 395 N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minden
Place of Performance State	NV
Place of Performance Zip	89423
Place of Performance Zip+4	
Description	"This project will provide mentoring, substance abuse prevention, and peer support to students who do not have access to other resources and have been disproportionately impacted by the COVID-19 pandemic."
Subrecipient	Moxy Up
Period of Performance Start	4/7/2022
Period of Performance End	9/30/2022
Primary Sector	public health work
Purpose of Funds	To provide services to disproportionately impacted youth.

Subward No: 18-033-04-CRGX-22

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$626,889.57
Subaward Date	5/18/2022
Place of Performance Address 1	3640 N 5th Street Suite 130
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas

Place of Performance State	NV
Place of Performance Zip	89032
Place of Performance Zip+4	1241
Description	"Home-delivered meal program using pre-packaged meals from Tivity, which can ship meals to any location. Meals will be ordered and shipped to clients living in rural southern NV counties who are unable to access food due to distance and accessibility during COVID-19."
Subrecipient	Helping Hands of Vegas Valley
Period of Performance Start	5/18/2022
Period of Performance End	3/31/2023
Primary Sector	grocery stores, restaurants, food production, and food delivery
Purpose of Funds	To provide home-delivered meals in rural Nevada.

Subward No: PY21-ARPA-CALV

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$539,350.00
Subaward Date	6/21/2022
Place of Performance Address 1	710 W Lake Mead
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	North Las Vegas
Place of Performance State	NV
Place of Performance Zip	89030
Place of Performance Zip+4	
Description	Provide job training or re-training in the hospitality industry to increase resilience and employment mobility.
Subrecipient	Culinary Academy of Las Vegas
Period of Performance Start	6/21/2022
Period of Performance End	6/30/2023
Primary Sector	Other
Purpose of Funds	To provide education and training in hospitality jobs.

Subward No: 22FYCLB01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$106,386.00
Subaward Date	8/1/2022
Place of Performance Address 1	545 E. Richards St.
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Fallon
Place of Performance State	NV
Place of Performance Zip	89406
Place of Performance Zip+4	
Description	Enhance fleet in order to increase participants in community service-learning projects, summer food service, access to parks, and reaching low-income youth.
Subrecipient	Fallon Youth Club
Period of Performance Start	8/1/2022
Period of Performance End	6/30/2023

Subaward No: 22CRGBG01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$3,000,000.00
Subaward Date	8/1/2022
Place of Performance Address 1	2680 E 9th St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	To mitigate the trauma and learning loss children have experienced due to COVID-19 by providing academic and social emotional support to youth aged 6-18 with Summer Brain Gain, Positive Action, and Project Learn programs.
Subrecipient	Boys & Girls Club of Truckee Meadows
Period of Performance Start	8/1/2022
Period of Performance End	12/31/2024

Subaward No: 21027-22-002

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,000,000.00
Subaward Date	6/27/2022
Place of Performance Address 1	5760 Wynn Road Ste H
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89118
Place of Performance Zip+4	

Description	Interactive learning activity focused on developing adaptive coping skills.
Subrecipient	Special Olympics Northern California
Period of Performance Start	7/1/2022
Period of Performance End	6/30/2023

Subward No: VAXNVDAYS21

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$3,600,000.00
Subaward Date	6/10/2021
Place of Performance Address 1	1050 E. Flamingo Road
Place of Performance Address 2	Suite 102
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89119
Place of Performance Zip+4	
Description	Every person who received the COVID-19 vaccination was entered into a drawing to win cash, fishing licenses, state park passes or college savings account. Immunize Nevada provided the payments of cash to individuals and provided the fishing license and state park passes to winners with the help of the Department of Wildlife and State Parks Division.
Subrecipient	Immunize Nevada
Period of Performance Start	6/10/2021
Period of Performance End	6/30/2022

Subward No: CETS 23211

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$1,425,010.00
Subaward Date	1/1/2022
Place of Performance Address 1	"8871 W. Flamingo Rd., Ste 104"
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89147
Place of Performance Zip+4	
Description	Contracted healthcare and case workers will provide mobile crisis response to assess for safety in community settings of family choice and provide short term stabilization to mediate community availability to start long-term therapeutic services.

Subrecipient	Reliable Healthcare Services
Period of Performance Start	2/1/2022
Period of Performance End	6/30/2023
Primary Sector	behavioral health work
Purpose of Funds	The purpose of the funds is to hire contract healthcare and case workers.

Subward No: CETS 24949

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$8,457,480.00
Subaward Date	2/7/2022
Place of Performance Address 1	565 E. Hillsboro Blvd.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Deerfield Beach
Place of Performance State	FL
Place of Performance Zip	33441
Place of Performance Zip+4	
Description	Contractor will establish place and provide all personnel and supplies necessary to administer mAB treatments to individuals who qualify at not cost to the individual.
Subrecipient	AMBL IEM
Period of Performance Start	2/7/2022
Period of Performance End	5/9/2022
Primary Sector	emergency response
Purpose of Funds	The purpose of the funds is to provide monoclonal antibody treatments.

Subward No: CETS 25538

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$1,872,000.00
Subaward Date	2/7/2022
Place of Performance Address 1	"1510 W. Sunset Road, Suite 120"
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Henderson
Place of Performance State	NV
Place of Performance Zip	89014
Place of Performance Zip+4	
Description	Contractor will establish place and provide all personnel and supplies necessary to administer mAB treatments to

	individuals who qualify at not cost to the individual.
Subrecipient	GTMI Corporation - Las Vegas Infusion Pharmacy
Period of Performance Start	2/7/2022
Period of Performance End	2/5/2023
Primary Sector	emergency response
Purpose of Funds	The purpose of the funds is to provide monoclonal antibody treatments.

Subward No: CETS 25731

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$770,000.00
Subaward Date	2/15/2022
Place of Performance Address 1	"560 Mill Street, Suite 306"
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
Description	Contractor will establish place and provide all personnel and supplies necessary to administer mAB treatments to individuals who qualify at not cost to the individual.
Subrecipient	Elite Health
Period of Performance Start	2/15/2022
Period of Performance End	4/12/2022
Primary Sector	emergency response
Purpose of Funds	The purpose of the funds is to provide monoclonal antibody treatments.

Subward No: CETS 25733

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$700,000.00
Subaward Date	2/15/2022
Place of Performance Address 1	"560 Mill Street, Suite 306"
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
	Contractor will establish place and provide telehealth

Description	consultation visits in order to prescribe oral antivirals for individuals who have tested positive for COVID-19.
Subrecipient	Elite Health
Period of Performance Start	2/15/2022
Period of Performance End	4/12/2022
Primary Sector	emergency response
Purpose of Funds	The purpose of the funds is to provide telehealth visits and oral antiviral treatments.

Subward No: CETS 25741

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$4,284,000.00
Subaward Date	4/13/2022
Place of Performance Address 1	560 Mill Street, Suite 306
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
Description	To provide fixed-site and home-health COVID infusion of injection therapy in Northern Nevada. To provide statewide telehealth services for COVID patients or those at risk of severe disease to identify therapy options.
Subrecipient	Elite Health
Period of Performance Start	4/13/2022
Period of Performance End	4/13/2023

Subward No: 21027-22-001

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,971,000.00
Subaward Date	12/21/2021
Place of Performance Address 1	121 S. Martin Luther King Blvd.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89106
Place of Performance Zip+4	
Description	Fund six (6) beds in an intermediate care facility for children and youth with autism or intellectual and developmental delays

Subrecipient	Clark County Department of Family Services
Period of Performance Start	1/1/2022
Period of Performance End	6/30/2023
Primary Sector	social services work
Purpose of Funds	Thr purpose of these funds is to provide funding to the Clark County Department of Family Services to create additional beds for individuals with higher levels of care in order to prevent them from being placed in the emergency facility (Child Haven) which does not provide the services needed.

Subward No: 99SWC-NV21-7577

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$1,497,795.00
Subaward Date	9/20/2021
Place of Performance Address 1	209 E. Musser Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Carson City
Place of Performance State	NV
Place of Performance Zip	89701
Place of Performance Zip+4	
Description	This is a master service agreement for temporary staffing services. This contract is used to hire temporary staff who help administer the State Fiscal Recovery Funds.
Subrecipient	HAT LTD Partnership - Manpower
Period of Performance Start	9/20/2021
Period of Performance End	12/31/2026

Subward No: CETS #24485

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$762,825.00
Subaward Date	7/13/2021
Place of Performance Address 1	1333 N. Buffalo
Place of Performance Address 2	Suite 220
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89128
Place of Performance Zip+4	
Description	The purpose of the contract is to gather information from the community to determine the areas of highest priority. The information compiled will help to drive the overall roadmap

	the State will follow for recovery.
Subrecipient	Purdue Marion and Associates
Period of Performance Start	7/13/2021
Period of Performance End	6/30/2022

Subward No: CETS #24726

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,401,701.00
Subaward Date	10/12/2021
Place of Performance Address 1	2801 Slater Road
Place of Performance Address 2	Suite 200
Place of Performance Address 3	
Place of Performance City	Morrisville
Place of Performance State	NC
Place of Performance Zip	27560
Place of Performance Zip+4	
Description	The purpose of the contract is to use the information from the community engagement contract to form a roadmap for the State to follow for recovery from the pandemic. Additionally, the contractor will help prioritize proposals received so that the highest, most immediate needs are met first.
Subrecipient	Innovative Emergency Management (IEM)
Period of Performance Start	10/12/2021
Period of Performance End	6/30/2022

Subward No: ARPA-NCFA22-01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$98,959.70
Subaward Date	5/31/2022
Place of Performance Address 1	PO Box 5099
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89513
Place of Performance Zip+4	
Description	"Food will be purchased to serve approximately 640 households per month and up to 3,000 people who have experienced food insecurity."
Subrecipient	Catholic Charities of Northern Nevada
Period of Performance Start	5/31/2022

Period of Performance End	12/31/2024
Primary Sector	grocery stores, restaurants, food production, and food delivery
Purpose of Funds	To purchase food and extend wraparound services.

Subaward No: ARPA-NCFA22-02

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$94,656.00
Subaward Date	5/31/2022
Place of Performance Address 1	PO Box 1386
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fallon
Place of Performance State	NV
Place of Performance Zip	89417
Place of Performance Zip+4	
Description	Supplemental produce will be supplied to 200 food insecure households a week and additional produce for the production of hot meals for the tribal senior populations.
Subrecipient	Fallon Food Hub
Period of Performance Start	5/31/2022
Period of Performance End	12/31/2024
Primary Sector	grocery stores, restaurants, food production, and food delivery
Purpose of Funds	To purchase food.

Subaward No: ARPA-NCFA22-03

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$61,979.69
Subaward Date	5/31/2022
Place of Performance Address 1	550 ITALY DR
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sparks
Place of Performance State	NV
Place of Performance Zip	89437
Place of Performance Zip+4	
Description	"A mix of shelf-stable food, fresh produce, dairy, and other items needed to fill the gaps in donated food to be made available to 150 partner agencies through Nevada to provide the equivalent of 20,600 meals to food insecure people."

Subrecipient	Food Bank of Northern Nevada
Period of Performance Start	5/31/2022
Period of Performance End	12/31/2024
Primary Sector	grocery stores, restaurants, food production, and food delivery
Purpose of Funds	To purchase food.

Subward No: ARPA-NCFA22-04

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$54,036.00
Subaward Date	5/31/2022
Place of Performance Address 1	4981 Shirley St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89119
Place of Performance Zip+4	
Description	"Equipment and supplies needed to complete the food storage capabilities of the Outreach, Volunteer and Operations Center which provide food to homeless youth."
Subrecipient	NV Partnership for Homeless Youth
Period of Performance Start	5/31/2022
Period of Performance End	12/31/2024
Primary Sector	grocery stores, restaurants, food production, and food delivery
Purpose of Funds	To purchase equipment and supplies for food distribution.

Subward No: ARPA-NCFA22-05

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$95,440.00
Subaward Date	5/31/2022
Place of Performance Address 1	4190 N Pecos Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89115
Place of Performance Zip+4	
	"Equipment and supplies for the food pantry to open to people of all ages who experience food insecurity. The

Description	additional equipment will expand food access for 300 families, 200 children, and 400 seniors."
Subrecipient	Three Square Food Bank
Period of Performance Start	5/31/2022
Period of Performance End	12/31/2024
Primary Sector	grocery stores, restaurants, food production, and food delivery
Purpose of Funds	To purchase equipment and supplies for food distribution.

Subward No: ARPA-NCFA22-06

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$94,928.61
Subaward Date	5/31/2022
Place of Performance Address 1	1022 Hospital Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Schurz
Place of Performance State	NV
Place of Performance Zip	89427
Place of Performance Zip+4	
Description	"Equipment and supplies to expand the healthy food access from 916 unduplicated individuals to 1,200 unduplicated individuals through the food pantry on the Walker River Paiute Reservation."
Subrecipient	Walker River Paiute Tribe
Period of Performance Start	5/31/2022
Period of Performance End	12/31/2024
Primary Sector	grocery stores, restaurants, food production, and food delivery
Purpose of Funds	To purchase equipment and supplies for food distribution.

Subward No: 1270.AB486.RNT2022

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$4,000,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	500 S Grand Central Pkwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89155

Place of Performance Zip+4	
Description	he purpose of the program is to provide assistance to landlords who have tenants that have been negatively impacted by the COVID-19 pandemic and are at risk of being evicted The objective is to prevent evictions while helping landlords pay their own mortgages and bills due to delinquent tenants.
Subrecipient	Clark County of Nevada
Period of Performance Start	7/1/2021
Period of Performance End	9/30/2025

Subward No: 99SWC-NV19-3562

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$1,950,000.00
Subaward Date	1/1/2020
Place of Performance Address 1	P.O. Box 740709
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Atlanta
Place of Performance State	GA
Place of Performance Zip	30374
Place of Performance Zip+4	0709
Description	This contract is for medical and laboratory services, including the purchase of COVID-19 test kits.
Subrecipient	Quest Diagnostics Health & Wellness LLC
Period of Performance Start	1/1/2022
Period of Performance End	6/30/2022

Subward No: 03-120-77-FRFX-23

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,101,642.00
Subaward Date	10/1/2022
Place of Performance Address 1	630 S. Rancho Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89106
Place of Performance Zip+4	
Description	Expanding clinical staff to increase the number of youths in Nevada being diagnosed and receiving necessary therapies, reduce long wait lists and families having to leave the state

	to receive care and expansion of workforce/vocational programs.
Subrecipient	Grant a Gift Autism Foundation - Ackerman Center
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subward No: 21027-22-005

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$71,458.00
Subaward Date	7/1/2022
Place of Performance Address 1	122 Ridge St.
Place of Performance Address 2	Apt. 2
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	The workshop teaches children how to recognize and get help for abusive situations they may encounter with bullies, strangers, internet predators, social media, and issues with safe/unsafe/ secret touching.
Subrecipient	Child Assault Prevention
Period of Performance Start	7/1/2022
Period of Performance End	6/30/2023

Subward No: 21027-22-007

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$55,826.00
Subaward Date	7/1/2022
Place of Performance Address 1	7211 W. Charleston Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89117
Place of Performance Zip+4	
Description	Children with disabilities have fallen behind their same age peers overall and have regressed in mental health, reading, writing, and speech since COVID. This program will provide services to address these regressions.
Subrecipient	Nevada PEP
Period of Performance Start	7/1/2022

Period of Performance End	6/30/2023
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Subward No: 21027-22-006

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$529,274.80
Subaward Date	7/1/2022
Place of Performance Address 1	888 Willow St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
Description	Eddy House proposes a Femme, Trans, Women, & Non-Binary Transitional Living Home (FTWTL Home) for approximately six to ten homeless individuals for stays of up to two years to empower women and other vulnerable individuals to achieve independence through a supported residential program
Subrecipient	Eddy House
Period of Performance Start	7/1/2022
Period of Performance End	6/30/2023

Subward No: CETS 23211a

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$1,674,380.00
Subaward Date	2/1/2022
Place of Performance Address 1	8871 W. Flamingo Rd, Ste 104
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89147
Place of Performance Zip+4	
Description	This contract provides temporary medical staffing.
Subrecipient	Reliable Healthcare Services
Period of Performance Start	2/1/2022
Period of Performance End	6/30/2023

Subward No: DCFS2207

Subaward Type	Direct Payment
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Subaward Obligation	\$186,800.00
Subaward Date	11/21/2022
Place of Performance Address 1	3476 Executive Pointe Way
Place of Performance Address 2	Suite 10
Place of Performance Address 3	
Place of Performance City	Carson City
Place of Performance State	NV
Place of Performance Zip	89706
Place of Performance Zip+4	
Description	Building partnerships with local governments, community coalitions and larger public policy efforts.
Subrecipient	HAT LTD Partnership - Manpower
Period of Performance Start	11/21/2022
Period of Performance End	12/31/2023

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00622352

Project Name	CRG - Food Bank of Northern Nevada - Equitable Outreach Program
Subaward ID	SUB-0332278
Subaward No	ARPA22-01
Subaward Amount	\$629,026.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Food Bank of Northern Nevada
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$55,304.52

Expenditure: EN-00266389

Project Name	COVID-19 Rapid Test Kits
Subaward ID	SUB-0160273
Subaward No	PO 321822-26
Subaward Amount	\$4,999,836.01
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	Premier Medical Distribution
Expenditure Start	1/7/2022
Expenditure End	3/31/2022
Expenditure Amount	\$4,868,664.00

Expenditure: EN-00431374

Project Name	COVID-19 Rapid Test Kits
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$131,172.00

Expenditure: EN-00635276

Project Name	COVID-19 Test Kits/Testing Call Center/ Testing Contract
Subaward ID	SUB-0160275
Subaward No	CETS 23572
Subaward Amount	\$3,548,397.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	NICUSA
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$184,768.00

Expenditure: EN-00635280

Project Name	COVID-19 Test Kits/Testing Call Center/ Testing Contract
Subaward ID	SUB-0160276
Subaward No	CETS 24851 Amend #2
Subaward Amount	\$2,823,408.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	"CSAA Insurance Services, Inc."
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$1,959,618.41

Expenditure: EN-00266390

Project Name	COVID-19 Test Kits/Testing Call Center/ Testing Contract
Subaward ID	SUB-0160274
Subaward No	PO 321822-39 -40
Subaward Amount	\$2,508,750.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	Premier Medical Distribution
Expenditure Start	3/23/2022
Expenditure End	3/31/2022
Expenditure Amount	\$2,508,750.00

Expenditure: EN-00266391

Project Name	COVID-19 Test Kits/Testing Call Center/ Testing Contract
Subaward ID	SUB-0160277

Subaward No	RXQ 406
Subaward Amount	\$100,505.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Abbott
Expenditure Start	3/14/2022
Expenditure End	3/31/2022
Expenditure Amount	\$100,505.00

Expenditure: EN-00431375

Project Name	COVID-19 Test Kits/Testing Call Center/ Testing Contract
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	(\$180.70)

Expenditure: EN-00431385

Project Name	COVID-19 Test Kits/Testing Call Center/ Testing Contract
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$3,607,284.00

Expenditure: EN-00622939

Project Name	SB 461 - Collaboration Center Foundation
Subaward ID	SUB-0160264
Subaward No	22CLBCF01
Subaward Amount	\$6,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Collaboration Center Foundation

Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$536,517.26

Expenditure: EN-00266384

Project Name	SB 461 - Collaboration Center Foundation
Subaward ID	SUB-0160264
Subaward No	22CLBCF01
Subaward Amount	\$6,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Collaboration Center Foundation
Expenditure Start	7/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$168,981.97

Expenditure: EN-00431376

Project Name	SB 461 - Collaboration Center Foundation
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$778,430.96

Expenditure: EN-00635680

Project Name	CRG - Bably's Bounty Diaper Bank/Baby Bundles
Subaward ID	SUB-0160272
Subaward No	SG 25587
Subaward Amount	\$201,802.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Baby's Bounty
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$39,831.09

Expenditure: EN-00431388

Project Name	CRG - Bably's Bounty Diaper Bank/Baby Bundles
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$16,574.76

Expenditure: EN-00635637

Project Name	CSAA COVID Vaccination Call Center
Subaward ID	SUB-0160278
Subaward No	CETS 23902 Amend #2
Subaward Amount	\$3,884,280.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	"CSAA Insurance Services, Inc."
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$1,356,351.94

Expenditure: EN-00266392

Project Name	CSAA COVID Vaccination Call Center
Subaward ID	SUB-0160278
Subaward No	CETS 23902 Amend #2
Subaward Amount	\$3,884,280.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	"CSAA Insurance Services, Inc."
Expenditure Start	1/19/2022
Expenditure End	3/31/2022
Expenditure Amount	\$1,105,070.51

Expenditure: EN-00431377

Project Name	CSAA COVID Vaccination Call Center
Subaward ID	
Subaward No	

Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$1,330,555.65

Expenditure: EN-00626353

Project Name	CRG - Goodwill of Southern Nevada
Subaward ID	SUB-0332285
Subaward No	PY23-ARPA-GOODWILL
Subaward Amount	\$993,512.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Goodwill of Southern Nevada
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$198,257.60

Expenditure: EN-00635698

Project Name	Nursing Assistance Program
Subaward ID	SUB-0160269
Subaward No	SG 25596
Subaward Amount	\$20,739,792.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Nevada Rural Hospital Partners Foundation
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$546,012.97

Expenditure: EN-00615522

Project Name	CRG - Helping Hands Rural Home Delivered Meals
Subaward ID	SUB-0332277
Subaward No	18-033-04-CRGX-22
Subaward Amount	\$626,889.57
Subaward Type	Grant: Reimbursable
Subrecipient Name	Helping Hands of Vegas Valley
Expenditure Start	7/1/2022

Expenditure End	9/30/2022
Expenditure Amount	\$281,849.68

Expenditure: EN-00431387

Project Name	CRG - Helping Hands Rural Home Delivered Meals
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$201,108.79

Expenditure: EN-00623032

Project Name	CRG - Special Olympics Strong Minds
Subaward ID	SUB-0440599
Subaward No	21027-22-002
Subaward Amount	\$1,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Special Olympics Northern California
Expenditure Start	7/1/2022
Expenditure End	6/30/2023
Expenditure Amount	\$21,841.38

Expenditure: EN-00261855

Project Name	VAXNV Days
Subaward ID	SUB-0159094
Subaward No	VAXNVDAYS21
Subaward Amount	\$3,600,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Immunize Nevada
Expenditure Start	6/10/2021
Expenditure End	3/31/2022
Expenditure Amount	\$3,504,700.00

Expenditure: EN-00623008

Project Name	Children's Mental Health Mobile Crisis Response - Surge Capacity
Subaward ID	SUB-0160263
Subaward No	CETS 23211
Subaward Amount	\$1,425,010.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	Reliable Healthcare Services
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$85,740.99

Expenditure: EN-00266383

Project Name	Children's Mental Health Mobile Crisis Response - Surge Capacity
Subaward ID	SUB-0160263
Subaward No	CETS 23211
Subaward Amount	\$1,425,010.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	Reliable Healthcare Services
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$65,129.47

Expenditure: EN-00431378

Project Name	Children's Mental Health Mobile Crisis Response - Surge Capacity
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$102,636.23

Expenditure: EN-00633941

Project Name	Monoclonal Antibody/Therapeutic Clinics
Subaward ID	SUB-0332294

Subaward No	CETS 25741
Subaward Amount	\$4,284,000.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	Elite Health
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$1,111,400.00

Expenditure: EN-00633976

Project Name	Monoclonal Antibody/Therapeutic Clinics
Subaward ID	SUB-0160266
Subaward No	CETS 25538
Subaward Amount	\$1,872,000.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	GTMI Corporation - Las Vegas Infusion Pharmacy
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$268,500.00

Expenditure: EN-00266385

Project Name	Monoclonal Antibody/Therapeutic Clinics
Subaward ID	SUB-0160265
Subaward No	CETS 24949
Subaward Amount	\$8,457,480.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	AMBL IEM
Expenditure Start	2/7/2022
Expenditure End	3/31/2022
Expenditure Amount	\$2,819,160.00

Expenditure: EN-00266386

Project Name	Monoclonal Antibody/Therapeutic Clinics
Subaward ID	SUB-0160266
Subaward No	CETS 25538
Subaward Amount	\$1,872,000.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	GTMI Corporation - Las Vegas Infusion Pharmacy

Expenditure Start	2/7/2022
Expenditure End	3/31/2022
Expenditure Amount	\$12,750.00

Expenditure: EN-00266387

Project Name	Monoclonal Antibody/Therapeutic Clinics
Subaward ID	SUB-0160267
Subaward No	CETS 25731
Subaward Amount	\$770,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Elite Health
Expenditure Start	2/15/2022
Expenditure End	3/31/2022
Expenditure Amount	\$637,000.00

Expenditure: EN-00266388

Project Name	Monoclonal Antibody/Therapeutic Clinics
Subaward ID	SUB-0160268
Subaward No	CETS 25733
Subaward Amount	\$700,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Elite Health
Expenditure Start	2/15/2022
Expenditure End	3/31/2022
Expenditure Amount	\$562,500.00

Expenditure: EN-00431379

Project Name	Monoclonal Antibody/Therapeutic Clinics
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$137,500.00

Expenditure: EN-00431380

Project Name	Monoclonal Antibody/Therapeutic Clinics
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$126,500.00

Expenditure: EN-00431381

Project Name	Monoclonal Antibody/Therapeutic Clinics
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$12,000.00

Expenditure: EN-00431382

Project Name	Monoclonal Antibody/Therapeutic Clinics
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$5,638,320.00

Expenditure: EN-00431386

Project Name	Monoclonal Antibody/Therapeutic Clinics
Subaward ID	
Subaward No	

Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$583,100.00

Expenditure: EN-00623015

Project Name	Clark Co Child Welfare Higher Level of Care
Subaward ID	SUB-0160262
Subaward No	21027-22-001
Subaward Amount	\$1,971,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Clark County Department of Family Services
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$324,000.00

Expenditure: EN-00637369

Project Name	Governor's Finance Office Positions
Subaward ID	SUB-0282864
Subaward No	99SWC-NV21-7577
Subaward Amount	\$1,497,795.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	HAT LTD Partnership - Manpower
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$49,633.46

Expenditure: EN-00365078

Project Name	Governor's Finance Office Positions
Subaward ID	SUB-0282864
Subaward No	99SWC-NV21-7577
Subaward Amount	\$1,497,795.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	HAT LTD Partnership - Manpower
Expenditure Start	9/20/2021

Expenditure End	3/31/2022
Expenditure Amount	\$71,810.63

Expenditure: EN-00431383

Project Name	Governor's Finance Office Positions
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$50,024.29

Expenditure: EN-00035974

Project Name	Community Engagement
Subaward ID	SUB-0013588
Subaward No	CETS #24485
Subaward Amount	\$762,825.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Purdue Marion and Associates
Expenditure Start	7/13/2021
Expenditure End	12/31/2021
Expenditure Amount	\$570,233.43

Expenditure: EN-00636406

Project Name	Roadmap Contract
Subaward ID	SUB-0013585
Subaward No	CETS #24726
Subaward Amount	\$1,401,701.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Innovative Emergency Management (IEM)
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$140,063.46

Expenditure: EN-00431384

Project Name	Roadmap Contract
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$203,052.30

Expenditure: EN-00036020

Project Name	Roadmap Contract
Subaward ID	SUB-0013585
Subaward No	CETS #24726
Subaward Amount	\$1,401,701.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Innovative Emergency Management (IEM)
Expenditure Start	10/12/2021
Expenditure End	3/31/2022
Expenditure Amount	\$282,783.09

Expenditure: EN-00365079

Project Name	Landlord Rental Assistance
Subaward ID	SUB-0282865
Subaward No	1270.AB486.RNT2022
Subaward Amount	\$4,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Clark County of Nevada
Expenditure Start	7/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$4,000,000.00

Expenditure: EN-00615449

Project Name	PEBP - Testing Kits/Testing
Subaward ID	SUB-0435855
Subaward No	99SWC-NV19-3562
Subaward Amount	\$1,950,000.00

Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	Quest Diagnostics Health & Wellness LLC
Expenditure Start	3/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$1,950,000.00

Expenditure: EN-00625582

Project Name	DCFS - Oasis Staffing
Subaward ID	SUB-0441609
Subaward No	CETS 23211a
Subaward Amount	\$1,674,380.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	Reliable Healthcare Services
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$266,095.61

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00894868

Project Name	CRG - Legal Aid of Southern Nevada
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$135,778.28
Total Period Obligation Amount	\$0.00

Expenditure: EN-00894886

Project Name	CRG - Assistance League of Las Vegas
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$118,170.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00894890

Project Name	CRG - Community Health Development Foundation
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$13,440.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00895027

Project Name	988 Crisis Response System

Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$22,872.22
Total Period Obligation Amount	\$247,308.66

Expenditure: EN-00895026

Project Name	Nevada Resilience Project
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$1,899,293.00

Expenditure: EN-00895025

Project Name	Emergency Funding for Crisis Care
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$23,065.40
Total Period Obligation Amount	\$111,692.32

Expenditure: EN-00895024

Project Name	CRG - Moxy UP
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$1,685.17
Total Period Obligation Amount	\$0.00

Expenditure: EN-00431394

Project Name	CRG - Carson City Senior Center
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$25,727.13

Expenditure: EN-00895127

Project Name	CRG - Carson Valley Food Closet
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$4,904.18
Total Period Obligation Amount	\$0.00

Expenditure: EN-00622686

Project Name	CRG - Carson Valley Food Closet
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$41,600.00

Expenditure: EN-00895125

Project Name	CRG - White Pine Ministerial Food Bank
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$927.88
Total Period Obligation Amount	\$0.00

Expenditure: EN-00622685

Project Name	CRG - White Pine Ministerial Food Bank
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$579.38
Total Period Obligation Amount	\$42,400.00

Expenditure: EN-00895049

Project Name	CRG - Culinary Academy Las Vegas
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$71,690.08
Total Period Obligation Amount	\$0.00

Expenditure: EN-00895028

Project Name	CRG - Northern Nevada Literacy Council
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$15,198.33
Total Period Obligation Amount	\$329,454.00

Expenditure: EN-00895032

Project Name	CRG - Spread the Word Nevada
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$22,276.84
Total Period Obligation Amount	\$1,081,397.00

Expenditure: EN-00895031

Project Name	CRG - Fallon Youth Club
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$105,560.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00895030

Project Name	CRG - Boys and Girls Club
Subaward Type (Aggregates)	Aggregate of Grants Awarded

Total Period Expenditure Amount	\$106,745.22
Total Period Obligation Amount	\$0.00

Expenditure: EN-00895029

Project Name	CRG - Special Olympics Strong Minds
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00431412

Project Name	Monoclonal Antibody/Therapeutic Clinics
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$46,800.00

Expenditure: EN-00365080

Project Name	Governor's Office Positions
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$6,559.00

Expenditure: EN-00431400

Project Name	Governor's Office Positions
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$2,405.00

Expenditure: EN-00431401

Project Name	Governor's Office Positions
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$60,037.00

Expenditure: EN-00637372

Project Name	Governor's Finance Office Positions
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,307.28
Total Period Obligation Amount	\$0.00

Expenditure: EN-00637375

Project Name	Governor's Finance Office Positions
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,708.62
Total Period Obligation Amount	\$0.00

Expenditure: EN-00365076

Project Name	Governor's Finance Office Positions
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,126.43
Total Period Obligation Amount	\$4,127.00

Expenditure: EN-00365077

Project Name	Governor's Finance Office Positions
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$19,988.74
Total Period Obligation Amount	\$19,989.00

Expenditure: EN-00431395

Project Name	Governor's Finance Office Positions
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,874.98
Total Period Obligation Amount	\$72,119.00

Expenditure: EN-00431398

Project Name	Governor's Finance Office Positions
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$2,161.12)
Total Period Obligation Amount	\$19,790.00

Expenditure: EN-00266229

Project Name	Community Engagement
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,576.62
Total Period Obligation Amount	\$3,576.62

Expenditure: EN-00365082

Project Name	Community Engagement
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,496.04

Total Period Obligation Amount	\$5,496.13
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Expenditure: EN-00895033

Project Name	DCFS - Washoe Co Child Assault Project
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$5,608.02
Total Period Obligation Amount	\$0.00

Expenditure: EN-00895034

Project Name	DCFS - Nevada PEP
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$4,449.10
Total Period Obligation Amount	\$0.00

Expenditure: EN-00895035

Project Name	DCFS - Eddy House
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$94,995.81
Total Period Obligation Amount	\$0.00

Expenditure: EN-00934788

Project Name	DCFS - Support Staff
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,577.42
Total Period Obligation Amount	\$0.00

Payments To Individuals

Expenditure: EN-00261709

Project Name	ABLE TOTS
Total Period Expenditure Amount	\$7,270,000.00
Total Period Obligation Amount	\$11,995,734.00

Expenditure: EN-00431410

Project Name	ABLE TOTS
Total Period Expenditure Amount	\$1,060,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00615520

Project Name	Purple Resolve
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Total Period Expenditure Amount	\$23,438.77
Total Period Obligation Amount	\$23,438.77

Expenditure: EN-00261738

Project Name	VAXNV Days
Total Period Expenditure Amount	\$1,040,000.00
Total Period Obligation Amount	\$1,500,000.00

Expenditure: EN-00431411

Project Name	VAXNV Days
Total Period Expenditure Amount	\$135,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00365176

Project Name	UI Trust Fund Advances
Total Period Expenditure Amount	\$332,407,747.26
Total Period Obligation Amount	\$332,407,747.26

Expenditure: EN-00365075

Project Name	Governor's Office Positions
Total Period Expenditure Amount	\$51,869.27
Total Period Obligation Amount	\$332,021.00

Expenditure: EN-00431409

Project Name	Governor's Office Positions
Total Period Expenditure Amount	\$88,614.95
Total Period Obligation Amount	\$1,382,123.00

Expenditure: EN-00637368

Project Name	Governor's Finance Office Positions
Total Period Expenditure Amount	\$163,810.14
Total Period Obligation Amount	\$0.00

Expenditure: EN-00365074

Project Name	Governor's Finance Office Positions
Total Period Expenditure Amount	\$158,286.25
Total Period Obligation Amount	\$1,211,660.00

Expenditure: EN-00431407

Project Name	Governor's Finance Office Positions
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Total Period Expenditure Amount	\$154,812.46
Total Period Obligation Amount	\$3,330,376.00

Expenditure: EN-00365081

Project Name	Community Engagement
Total Period Expenditure Amount	\$7,175.25
Total Period Obligation Amount	\$7,175.25

Expenditure: EN-00896104

Project Name	Community Food Access Grants
Total Period Expenditure Amount	\$237,884.19
Total Period Obligation Amount	\$0.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$7,505,934,000.00
Growth Adjustment Used	5.60%
Base Year Fiscal Year End Date	6/30/2019
Total Estimated Revenue Loss	\$1,325,530,462.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Fiscal Year

2020

Actual General Revenue	\$7,233,969,188.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$692,296,812.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Funds are still in the process of being allocated to government services. As proposals are received they are reviewed to determine if they should be funded through the revenue loss and qualify as government services or if they qualify under the Final Rule and should be funded through the other State Fiscal Recovery Funds.

2021

Actual General Revenue	\$7,735,882,350.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$633,233,650.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Funds are still in the process of being allocated to government services. As proposals are received they are reviewed to determine if they should be funded through the revenue loss and qualify as government services or if they qualify under the Final Rule and should be funded through the other State Fiscal Recovery Funds.

2022

Actual General Revenue	\$0.00
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Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The calculation for revenue loss for the fiscal year ending June 30, 2022 has not yet been calculated.

Ineligible Activities: Tax Offset Provision

Do you have revenue-reducing covered change(s) to report for the requested fiscal year and for future fiscal years?	No
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Baseline Revenue and De Minimis Threshold

Total Value of Revenue-Reducing Covered Change	\$0.00
Enter Baseline Revenue	
De Minimis Threshold	\$0.00
Aggregate value of the Revenue-Reducing Covered Change(s) for the requested fiscal year as a percentage of Baseline Revenue	

Actual Tax Revenue and Reduction in Net Tax Revenue

Baseline Revenue	
Actual Tax Revenue	
Reduction in Net Tax Revenue: Baseline Revenue minus Actual Tax Revenue	\$0.00

Overview

Total Obligations	\$906,474,505.65
Total Expenditures	\$471,645,475.69
Total Adopted Budget	\$1,225,665,118.00
Total Number of Projects	180
Total Number of Subawards	49
Total Number of Expenditures	95

Certification

Authorized Representative Name	Shauna Tilley
Authorized Representative Telephone	775-684-0220
Authorized Representative Title	Executive Budget Officer 2
Authorized Representative Email	sstilley@finance.nv.gov
Submission Date	1/31/2023 10:24 PM