

SLFRF Compliance Report - SLT-4956 - P&E Report - Q2 2023

Report Period : Quarter 2 2023 (April-June)

Recipient Profile

Recipient Information

Recipient UEI	E2N7LVJCNW8
Recipient TIN	886000022
Recipient Legal Entity Name	State Of Nevada
Recipient Type	State or Territory
FAIN	
CFDA No./Assistance Listing	
Recipient Address	101 N. Carson Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Carson City
Recipient State/Territory	NV
Recipient Zip5	89701
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	6/30/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature + Executive
Is your budget considered executed at the point of obligation?	No
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: GOE - Energy Use Information System

Project Identification Number	23ELCBF01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$5,000,000.00
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Purchase software with vendor support to collect, track, and analyze data on state owned building electricity usage and resulting emissions

Project Name: Water Resources - Nevada Water Conservation and Infrastructure Initiative (NWCII)

Project Identification Number	23NWCII01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$100,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$35,331.25
Total Cumulative Expenditures	\$35,331.25
Current Period Obligations	\$35,331.25
Current Period Expenditures	\$35,331.25
Project Description	To provide sub-grants to water projects that support the Nevada Water Conservation and Infrastructure Initiative

Project Name: Water Resources Initiative

Project Identification Number	23WTRIN01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$6,400,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,399,999.00
Total Cumulative Expenditures	\$201,118.96
Current Period Obligations	\$0.00
Current Period Expenditures	\$201,118.96
Project Description	Funding for the Water Resource Initiative to update water availability data throughout Nevada

Project Name: POST - Court Assessment Revenue Loss FY23

Project Identification Number	23POSTP01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$350,766.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$350,766.00
Total Cumulative Expenditures	\$350,766.00
Current Period Obligations	\$350,766.00
Current Period Expenditures	\$350,766.00
Project Description	To request reimbursement from the American Rescue Plan (ARP) Act of 2021 for the Commission on Peace Officer Standards and Training (POST) to continue operations through fiscal year 2023

Project Name: NHBC - Ambulatory Care Center

Project Identification Number	23ACHDA04
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.3-Public Sector Workforce: Other
Status To Completion	Not Started
Adopted Budget	\$40,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the construction of the Ambulatory Care Center and Clinical and Mental Health Centers
Does this project include a capital expenditure?	Yes

What is the Total expected capital expenditure, including pre-development costs, if applicable	\$40,000,000.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	Yes

Project Name: NHBC - Southern Health Laboratory

Project Identification Number	23ACHDA05
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Not Started
Adopted Budget	\$30,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the construction of a Bioscience Laboratory
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$30,000,000.00
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	Yes

Project Name: NSHE UNR - Nevada State Public Health Laboratory

Project Identification Number	23ACHDA03
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$75,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$430,736.10

Total Cumulative Expenditures	\$430,736.10
Current Period Obligations	\$0.00
Current Period Expenditures	\$430,736.10
Project Description	This project funds the design and construction of the State Public Health Laboratory
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$75,000,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide the substantial upgrade to the existing laboratory to provide services to the entire state of Nevada
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provides newborn screening, infections disease and tracking, environmental testing, food testing and testing for agents of chemical biological terror
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	Yes

Project Name: DPS - NCJIS Modernization Project

Project Identification Number	23NCJS01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$20,853,829.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>This NCJIS modernization effort will result in improved public safety/services; increased automated processes; reliance on modern graphical user interface (GUI); plus, it will make the system more proactively adaptive and configurable to changing requirements and statutes in the future. The modernization of the various systems that comprise NCJIS are the statewide law enforcement message switch system (MSS), hot files, computerized criminal history (CCH), and civil background check processes for things such as employment, licensing, and firearms purchases. They will add critical system functionality for internal and external users that will improve the efficiency and effectiveness of the RCCD's operations and provide improved services to the public.</p> <p>Now entering the third year, the NCJIS Program is testing</p>

	and preparing to deploy the first of two major rollouts that will replace the existing functionality.
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Project Name: DPS - Critical Network and Telecom Infrastructure

Project Identification Number	23CNATI01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$205,562.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$205,561.89
Total Cumulative Expenditures	\$205,561.89
Current Period Obligations	\$0.00
Current Period Expenditures	\$205,561.89
Project Description	This project is to replace the critical network and telecom infrastructure equipment for the TMC (FAST Building) in Southern Nevada. Failure to replace these devices will put communications at risk and result in possible safety issues with State of Nevada staff as well as the public. Vendors no longer offer service contracts on this deprecated equipment, and operating system upgrades will no longer be available which will cause major security vulnerabilities. Ultimately this aging hardware is failing resulting in lengthy outages. This critical investment is necessary for compliance with state regulations and to ensure a robust communications posture and protection to critical telecom network infrastructure.

Project Name: NDOC - Carlin Laundry Equipment

Project Identification Number	23DOCLE01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$69,455.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$38,040.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To replace the current laundry equipment at Carlin Conservation Camp

Project Name: NDOC - Florence McClure Women's Correctional Center Culinary

Project Identification Number	23DOCFM01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$37,832.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$37,769.00
Total Cumulative Expenditures	\$36,033.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$36,033.00
Project Description	Replacement of culinary equipment

Project Name: NDOC - Lovelock Laundry Equipment

Project Identification Number	23DOCLL01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$69,455.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$69,455.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To replace the current laundry equipment at Lovelock Correctional Center

Project Name: NDOC - Pioche Culinary Equipment

Project Identification Number	23DOCCE01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$36,096.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$35,977.00
Total Cumulative Expenditures	\$35,977.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$35,977.00
Project Description	To purchase a new culinary mixer and tilt skillet/braising pan at Pioche Conservation Camp

Project Name: NDOC - Radio Communication

Project Identification Number	23DOCRA01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$399,069.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$399,035.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To upgrade and replace current essential communication equipment

Project Name: NDOC - Wells Culinary Equipment

Project Identification Number	23DOCWC01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$8,230.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$7,450.00
Total Cumulative Expenditures	\$7,450.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$7,450.00
Project Description	To purchase a new steam table ofr Wells Conservation Camp

Project Name: DHCFP - Medicaid Program Activity Studies

Project Identification Number	23MCPAS01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,206,575.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This requests the addition of American Rescue Plan Act funds to support studies to guide future Medicaid program activities. Relates to 23F1327128.

Project Name: DHCFP - Support Staff

Project Identification Number	23SUSTF01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,554,741.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$37,831.49
Total Cumulative Expenditures	\$37,831.49
Current Period Obligations	\$0.00
Current Period Expenditures	\$2,443.49
Project Description	Immediate need for fiscal and operational support due to existing and increased requirements of the Medicaid program, which has seen a 38% increase in caseload since start of the pandemic. Medicaid caseload have grown by 38% since the start of the pandemic, with 1 in 4 Nevadans being covered by the program. Medicaid fiscal and support staff must maintain their current workload in addition to new pandemic-related activities and requirements. This workload and level of effort is not sustainable and is leading to worker burn out and turnover. Unless additional staff is added to the team, it will be unlikely the program will maintain all operations, opening the state up to audit findings and potentially jeopardizing federal funding.

Project Name: DHCFP - Contractor Hospital Provider Assessment and Managed Care State Program

Project Identification Number	23CHPAC01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$3,499,995.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,972,806.88
Total Cumulative Expenditures	\$2,972,806.88
Current Period Obligations	\$0.00
Current Period Expenditures	\$52,168.13
Project Description	This requests a one-time appropriation to obtain necessary national expertise and guidance in developing a state managed care directed payment program for certain hospitals and providers and review and provide recommendations for the initial program with UMC. This effort would support the necessary stakeholder engagement, outreach to federal partners, planning for internal operations and oversight of the new directed payments, and any related activities for establishing new provider fees associated with these payment arrangements to ensure appropriate compliance in accordance with applicable state and federal laws.

Project Name: DHC FP - Dental Health Program in Schools

Project Identification Number	23DHPIS01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,736,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$26,809.60
Total Cumulative Expenditures	\$14,849.96
Current Period Obligations	\$0.00
Current Period Expenditures	\$14,849.96
Project Description	<p>"This request funds a centralized credentialing and re-credentialing process that will allow providers to complete one enrollment for Fee for Service and all Managed Care Organization plans, and will facilitate administrative simplification, prevent inconsistencies between programs, and will likely increase the number and quality of providers willing to work with Medicaid recipients.</p> <p>Surveillance Utilization and Review (SUR) Data System 42 CFR 455.23 requires the state to suspend Medicaid payments to a provider after determining there is a credible allegation of fraud, unless the agency has good cause not to. 42 CFR 455.23(g)(3) requires states to submit an annual Medicaid Payment Suspension report to the Centers for Medicare and Medicaid Services (CMS).</p> <p>Although DHC FP currently has the ability to comply with the mandate to implement payment suspensions and report on them annually, it does not have a meaningful way to track the required information in the SUR database. Therefore,</p>

	SUR utilizes a combination of excel spreadsheets, the SUR database, and electronic case files to manually verify that cases are progressing timely, and that all requirements in the CFR are adhered to. A case management system would reduce the amount of manual input, and substantially reduce staff time required for frequent manual reconciliations. "
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Project Name: DHCFP - In-Person Tribal outreach and consultation

Project Identification Number	23IPTOC01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$46,998.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,620.96
Total Cumulative Expenditures	\$6,620.96
Current Period Obligations	\$0.00
Current Period Expenditures	\$3,269.96
Project Description	In support collaboration and communication with Nevada’s Tribes, the DHHS Tribal Liaisons (1 to 2 Tribal Liaisons per Division under DHHS) are requesting travel budgets to ensure their ability to attend listening sessions and outreach events to the 28 tribal nations in the state of Nevada.

Project Name: DHCFP - Roseman University - School of Medicine

Project Identification Number	23RSMN01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$10,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project is a one-time investment of American Rescue Plan Act (ARPA) funds by the state in the amount of \$10,000,000 to allow Roseman University to launch its College of Medicine thus helping to meet the healthcare needs of Nevada citizens, particularly the most underserved.

Project Name: DHCFP - Long Term Care Funding for Assisted Living and Nursing Facility Workforce

Project Identification Number	23LTCAL01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$15,150,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$12,179,924.88
Total Cumulative Expenditures	\$12,179,924.88
Current Period Obligations	\$31,370.66
Current Period Expenditures	\$12,179,924.88
Project Description	To fund supplemental payments to support Nevada's assisted living and nursing facility workforce and a contracted Management Analyst 3

Project Name: DHCFP - Rare Disease Provide Study

Project Identification Number	23RDPST01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$250,000.00
Current Period Expenditures	\$0.00
Project Description	Review of providers of rare diseases and childhood cancer and clinical centers that render services for children with rare conditions

Project Name: OSIT - State Government ARPA Broadband Connectivity Program

Project Identification Number	22BRDBD01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed less than 50%
Adopted Budget	\$203,280,768.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$37,346.15

Total Cumulative Expenditures	\$37,346.15
Current Period Obligations	\$0.00
Current Period Expenditures	\$37,346.15
Project Description	Sub-awards to State Government ARPA Broadband Connectivity Program
Projected/actual construction start date	9/30/2023
Projected/actual initiation of operations date	9/30/2023

Project Name: TOUR - Grants to Tribes

Project Identification Number	23TRIBE01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$20,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To provide grants to tribes in Nevada for aid and services in areas of highest need as determined by the tribes

Project Name: TOUR - Official Portrait of Governor Sisolak

Project Identification Number	23SISPT01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$30,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Subgrant to complete the Governor's Portrait as designated in NRS 223.221

Project Name: DHHS - Nevada Transplant Institute

Project Identification Number	23NVTRI01

Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$15,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$175,044.50
Total Cumulative Expenditures	\$175,044.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$175,044.50
Project Description	This request will allow the division to subgrant funds to the Nevada Donor Network to support the Nevada Transplant Institute (NTI). This one-time funding will be used to support a cooperative approach to organ donation and transplantation to solve a great inequity and disparity in the Battle Born State. This request will fund the necessary infrastructure and campus ecosystem at the Nevada Donor Network in Las Vegas and in Reno to support the state-wide Nevada Transplant Institute (NTI). Funds will also be utilized to fund the cost of the initial 10 liver transplants prior to CMS certification, infrastructure enhancements at a Southern Nevada hospital to start a liver transplant center, and infrastructure enhancement to start a kidney transplant center at a Northern Nevada hospital.

Project Name: DHHS - Early Intervention Personnel Center

Project Identification Number	23EIPRC01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$368,100.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$32,940.00
Total Cumulative Expenditures	\$13,948.95
Current Period Obligations	\$9,046.75
Current Period Expenditures	\$3,238.95
Project Description	This proposal requests ARPA funding for the Nevada Early Intervention System to develop a feasible solution as well as additional option to traditional academia in order to retain employees and assist them in meeting their professional requirements. An Early Intervention Personnel Center may facilitate a Developmental Specialist Core Series of professional development curriculum that will be no cost to EI professional learners, and that will be comparably rigorous to current, traditional paths of 18 course credits to educator licensure, and that would meet federal requirements

through IDEA Part C for highly qualified professionals, according to 34 CFR 303.119 Comprehensive System for Personnel Development.

Project Name: ADSD - Residential Setting Beds Expansion

Project Identification Number	23RSBEX01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$4,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Increasing the number of residential setting beds available across the state will reduce the length of stay for vulnerable populations in hospital and skilled nursing settings which have higher risks of exposure to COVID-19. Residential settings are also lower cost placement than skilled nursing facilities and hospitals.

Project Name: ADSD - Consulting Service -streamline business processes/systems

Project Identification Number	23CONSV01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,040,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,039,650.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding for consulting services to improve agency operations. The first request for business process reengineering consulting is necessary to streamline business process and systems, adapt to change and the post-pandemic new norm, create efficiency in operations and workflows, centralize activities, and improve quality of services. The second request is to receive help implementing complex federal regulations. The use of a consultant will bring in an

	expert level of knowledge and augment ADSD staffing resources to carry out these regulations in the wake of existing staffing shortages.
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Project Name: DHHS - Case Management System Modernization/Integration

Project Identification Number	23CMSMI01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$7,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,331,300.00
Total Cumulative Expenditures	\$25,655.00
Current Period Obligations	\$582,500.00
Current Period Expenditures	\$22,280.00
Project Description	Application process, documents, and signatures to occur through paper and manual processing. In addition, the systems do not have visibility across programs, creating duplication in workflows and redundancy for constituents. This work program is necessary to modernize and integrate ADSD case management systems to reduce barriers and improve the constituents access to services, streamline and create efficiency in workflows, reduce duplication in data entry and document collection, and eliminate paper and manual processes. In addition, this modernization would improve the constituent experience and reduce potential exposure to COVID-19 through the ability to transmit eligibility documents electronically and to provide electronic signature. A modernized system is also needed to meet requirements of the Home and Community Based Settings Rule by March of 2023. This project is anticipated to start upon approval of the work program with development, design, and implementation to occur within 4 years, not to exceed the ARPA funding period.

Project Name: DCFS - Community Based, Youth Focused Behavioral Health Services

Project Identification Number	23CBYFS01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,600,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,600,000.00
Total Cumulative Expenditures	\$71,929.93

Current Period Obligations	\$0.00
Current Period Expenditures	\$69,445.54
Project Description	Fund operations to provide social emotional learning and counseling services, curriculum, innovative approach to delivery of services, graduate and undergraduate student integration, and provide family support and counseling accessibility for both prevention and early intervention in youth 1st to 12th grade.

Project Name: DCFS - Certified Family Peer Support Provider/Supervisor Workforce

Project Identification Number	23CFPSP01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$409,400.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$409,400.00
Total Cumulative Expenditures	\$27,806.98
Current Period Obligations	\$0.00
Current Period Expenditures	\$27,806.98
Project Description	Develop a training and certification process in Nevada for Family Peer Support Providers to increase the professional workforce by advancing ethical practice, minimum standards, core competencies, and ongoing professional development.

Project Name: DCFS - Community School Health and Wellness Pilot Program

Project Identification Number	23CSHWP01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$535,600.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$535,600.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Implementation of a full-service community schools program on four elementary school campuses in the urban core of Las Vegas to address the health, wellness, and academic needs of children and families in an integrated, proactive way.

Project Name: DCFS - Day Treatment Program

Project Identification Number	23DAYTP01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$593,014.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$12,705.58
Total Cumulative Expenditures	\$12,705.58
Current Period Obligations	\$0.00
Current Period Expenditures	\$12,705.58
Project Description	To establish an EC Day Treatment program to serve children (3-6 years) with determination of “Severe Emotional Disturbance” and their families/caregivers in an Infant & Early Childhood Mental Health services program, inclusive of dyadic parent-child psychotherapy, on-site developmental service delivery, and targeted case management to achieve the outcomes of reducing parental stress, increasing children’s emotional regulation skills, and strengthening safe, nurturing, and responsive caregiving relationships.

Project Name: DCFS - Independent Living Youth

Project Identification Number	23INLVY01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$651,687.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$651,687.00
Total Cumulative Expenditures	\$593,021.09
Current Period Obligations	\$576,764.01
Current Period Expenditures	\$593,021.09
Project Description	Continue services and supports to young adults in foster care and former foster youth to support self-sufficiency during pandemic recovery. Supplemental monthly stipends.

Project Name: DCFS - Latency Age Day Treatment

Project Identification Number	23LADTR01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	Completed less than 50%
Adopted Budget	\$1,381,433.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$10,920.80
Total Cumulative Expenditures	\$10,920.80
Current Period Obligations	\$0.00
Current Period Expenditures	\$3,728.80
Project Description	Afterschool Day Treatment program will fill a recognized "gap" in community-based intensive mental health services available to youth ages 7-11 years old with determined Severe Emotional Disturbance.

Project Name: DCFS - Vegas Strong Resiliency Center

Project Identification Number	23LVSRC01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$7,022,777.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$6,500,000.00
Current Period Expenditures	\$0.00
Project Description	Provide a quality, professional one stop shop for victims to receive wrap around support. Provide services to a traumatized and vulnerable population and fulfill the vision of AB481 which selected Legal Aid Center of Southern Nevada because of its proven track record in serving victims and its faith in the Center to build an array of needed victim services

Project Name: DCFS - Nursing Workforce Educational Opportunity

Project Identification Number	23NWFEO01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$6,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,000,000.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$3,000,000.00
Current Period Expenditures	\$0.00
Project Description	Develop and enhance the nursing workforce to address unprecedented medical workforce shortages through providing scholarships to eligible Nevada Registered Nurses to enter a nationally accredited APRN program.

Project Name: DCFS - Qualified Residential Treatment Program Clark County

Project Identification Number	23QRTPC01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,695,060.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,695,060.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To ensure that children and youth in foster care have safe and appropriate living arrangements, and that they are not inappropriately escalated to residential treatment level of care, a community based congregate care option is needed. A Qualified Residential Treatment Program (QRTP) is a designation for foster care group homes that was created at the federal level to ensure that congregate care settings provide high quality treatment level care only when they are needed and order to ensure children and youth are in family-based settings whenever possible.

Project Name: DCFS - Temporary Rate Increase

Project Identification Number	23SPFCC01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$1,275,028.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	Retention of foster care providers through a temporary rate increase
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Project Name: DCFS - UNITY Replacement

Project Identification Number	23UNITY01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$18,370,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$8,554.95
Total Cumulative Expenditures	\$8,554.95
Current Period Obligations	\$0.00
Current Period Expenditures	\$8,554.95
Project Description	Replace the Unified Nevada Information Technology for Youth (UNITY) system which is Nevada's federally required electronic child welfare case management tool and holds the official case records for all children and families served by child welfare agencies in Nevada.

Project Name: DCFS - Emergency Funding for Child and Family Services, crisis Triage, residenti

Project Identification Number	23EMGCS02
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide emergency funding to ensure medically necessary treatment can be provided to those youth who continue to experience behavioral crisis, exacerbated by the pandemic

Project Name: Judicial - Revenue Loss FY23

Project Identification Number	23SCTRV01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%

Adopted Budget	\$1,643,404.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Revenue loss replacement

Project Name: Judicial - Specialty Court Assessment Revenue

Project Identification Number	23SPCTR01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$2,114,777.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Revenue loss replacement

Project Name: Judicial - Senior Justice and Judge Program Court Assessment Revenue

Project Identification Number	23SRJRV01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$173,245.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Revenue loss replacement

Project Name: Judicial - Court Assessment Revenue Loss FY23

Project Identification Number	23AOCR01
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Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$1,348,877.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Revenue loss replacement

Project Name: Gov - Audio Visual Systems (Guinn, Grant Sawyer, Old Assembly)

Project Identification Number	23GOAVE01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$219,298.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$219,298.00
Total Cumulative Expenditures	\$38,121.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$38,121.50
Project Description	Upgrade/update of audio-visual systems with Teams enabled equipment in the frequently-used meeting rooms in historic government buildings to facilitate connectivity for key public meetings.

Project Name: DPBH - Crisis Stabilization Centers

Project Identification Number	23CSSBC01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed less than 50%
Adopted Budget	\$20,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,621.10
Total Cumulative Expenditures	\$1,621.10
Current Period Obligations	\$0.00

Current Period Expenditures	(\$27.83)
Project Description	Crisis Stabilization Centers: To provide funding for Infrastructure, tenant improvement, and operational costs to establish crisis stabilization centers for children, youth, and families.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Execute contracts with hospitals to provide funding for infrastructure, tenant improvement, and operational costs o establish crisis stabilization centers for children, youth and families
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	State of Nevada has finalized a subaward for five million to establish and build 1 Crisis Stabilization center. State is preparing to post a Request for application for new builds and or renovations of current hospital or medical centers to stand up additional Crisis Stabilization centers. We anticipate to receive multiple applications. This will utilize the rest of the allocated funds. Pending subawards for execution are as follows, \$7,850,000.00

Project Name: DPBH - Forensic Bed Capacity LV

Project Identification Number	23FBCLV01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$55,378,801.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$127,543.88
Total Cumulative Expenditures	\$127,543.88
Current Period Obligations	\$0.00
Current Period Expenditures	\$11,070.00
Project Description	This project funds the expansion of forensic bed capacity in Las Vegas. Forensic hospitals provide restoration to clients with criminal charges, who are a danger to self or others, and to whom there is a question of competency to stand trial. Forensic hospitals also provide treatment to individuals who are found incompetent to stand trial and remain a danger to self and others and are committed to DPBH custody for long terms. This project will increase overall forensic bed capacity by 45 beds.

Project Name: DPBH - Recuperative Care Center LV

Project Identification Number	23RCCLV01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$10,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the expansion of the Reuperative Care Center (RCC) in Las Vegas. The RCC is a Medical Respite providing acute and post-acute care for persons experiencing homelessness who are too ill or frail to recover from a physical illness or injury on the streets but are not ill enough to be in a hospital. Due to the increase in demand for services specific to Medical Respite, the City of Las Vegas is proposing to rebuild the facility specifically for this use which will increase the number of patient beds. The timeframe for completion is March 2025.

Project Name: DPBH - Chronic Disease Prev and Health Promotion Program

Project Identification Number	23CDPHP01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	DPBH to fund the continuation of a Health Program Specialist II to continue integration of health equity throughout The Chronic Disease Prevention and Health Promotion program with additional contractual dollars to support community efforts. Maintenance of health equity efforts will be essential to securing future funding opportunities and to actively address known disparities in chronic disease prevention and control.

Project Name: DPBH - Center for Applied Epidemiology

Project Identification Number	23CFAEP01
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Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$110,836.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	DPBH will build public health infrastructure statewide through partnerships with the state and all local health departments. As such, it will serve the entire population of Nevada and the millions of annual visitors to the state.

Project Name: DPBH - UNR NSPHL Newborn Screening Testing/Reporting Enhancement

Project Identification Number	23NBSTR01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$3,953,689.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,953,687.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$3,953,687.00
Current Period Expenditures	\$0.00
Project Description	Funds will support the equipment, staffing, standards testing, and implementation supports to bring 5 new conditions onto the state newborn screening blood spot panel.

Project Name: DPBH - Assertive Community Treatment (Mental Health Integration into ACT/FACT pr

Project Identification Number	23MHINP01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,956,011.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$918,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$918,000.00
Current Period Expenditures	\$0.00
Project Description	To support Assertive Community Treatment (ACT)/Forensic Assertive Community Treatment (FACT) programs in northern and southern Nevada to collaborate and integrate mental and medical health, integration management, emergency services, law enforcement, nutrition, transportation, housing, employment services, as well as wellness skills.

Project Name: DPBH - Newborn Screen Panel Expansion

Project Identification Number	23NWSPE01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$1,084,810.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Nevada State Public Health Laboratory (NSPHL) proposes an umbilical cord sample be tested along with the initial newborn screening sample, which will provide a 20-week look back of infant exposure to controlled substances as compared to a urine sample which only provides notification of exposure within the past few days.

Project Name: DPBH - Genomic Infectious Disease Tracking

Project Identification Number	23GIDTR01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	DPBH to fund increased statewide training and capacity and leveraging existing infrastructure through expanded education and workforce development will support a system whereby the NSPHL can routinely train epidemiologists and investigators in the working knowledge of genomic biology.
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Project Name: DPBH - Reproductive Health Services counties outside Clark County

Project Identification Number	23RHSCC01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$9,333,437.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,389,340.00
Total Cumulative Expenditures	\$40,510.02
Current Period Obligations	\$3,389,340.00
Current Period Expenditures	\$31,202.15
Project Description	To support reproductive health services for counties outside of Clark County and ensure continuation of services formerly provided under federal Title X grant.

Project Name: DPBH - Children and Youth Rural Mobile Crisis Response Team

Project Identification Number	23CYRMC01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed less than 50%
Adopted Budget	\$572,381.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$572,381.00
Total Cumulative Expenditures	\$45,113.93
Current Period Obligations	\$572,381.00
Current Period Expenditures	\$38,146.44
Project Description	To expand, sustain and improve the current Rural Mobile Crisis Response Team by aligning with statewide efforts related to 988, the National Crisis Now Model and the Medicaid Expansion Mobile Crisis Planning Grant. The ARPA funds awarded will provide funding for a pilot project for a 27-month period (through 12/31/24), which will provide two in-person, peer lead mobile crisis response teams in Elko County. The pilot project will allow Rural Clinics to assess if this type of service could be sustainable in rural communities. The ARPA funding will provide for 2 contract Consumer Services Assistants (peer support) and 2

	contract Psychiatric Case Managers. These positions would allow for 2 in-person teams available to respond. Cell phones and iPads will be part of the team's equipment and will allow the families to sign consent forms via DocuSign as well as connect with the crisis clinician via telehealth. The project has not officially started, Rural Clinics is in the process of obtaining quotes to order iPad and cell phones needed for the team. The 4 positions will be filled with temp employees once the equipment is received.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The entire population of children and youth in Nevada were exposed to behavioral stressors due to the pandemic. Due to this increased pressure on our health care and behavioral health systems, more children, youth, families and adults had unmet behavioral health needs across Nevada's communities and youth were lingering in emergency departments for long periods of time due to overcrowded higher levels of care. There was also increase pressures within child welfare and juvenile justice systems.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Currently, along with the above concerns, there is a cost of unemployment due to a youth's behavioral healthcare needs. Currently there are no in-person crisis response services in Elko County. This pilot program, funded through ARPA monies, provides an opportunity to build crisis services that would qualify for the Medicaid Expansion reimbursement rate and in-turn help build more robust response and stabilization services to help combat the increased pressure on the behavioral health system

Project Name: DWSS - Access Nevada Modernization

Project Identification Number	23ACNVM01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$12,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	This proposal is necessary to provide 24/7/365 electronic and seamless connection to the suite of DHHS services and supports. Nevada received 11.5 points out of 27 regarding

Project Description	streamlined eligibility on the 2020 Long Term Care, No Wrong Door Scorecard. Many of the division's programs and services operate on antiquated systems or through paper and manual processes. The pandemic highlighted the Department's technology gaps that created barriers for eligibility and access to services. This single web portal "No Wrong Door"(NWD) project will benefit Nevada's low-income population by creating visibility and access to available services and supports through a single point of entry.
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Project Name: DWSS - NOMAD Modernization

Project Identification Number	23NOMAD01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$48,510,328.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,963,017.72
Total Cumulative Expenditures	\$2,963,017.72
Current Period Obligations	\$0.00
Current Period Expenditures	\$2,963,017.72
Project Description	This project will remove the remaining 25 year old NOMADS components from the mainframe and place them on DWSS modern platforms using modern program languages. DWSS relies on vendors and state employees who have the skills necessary to support changes to the existing mainframe; however, with recent retirements have forced some of the smaller programs to migrate over to new environments. The older programs such as SNAP, TANF, and Medicaid remain on the mainframe and requires modernization.

Project Name: DWSS - Youth Homelessness Study

Project Identification Number	23YTHHM01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	The study will be designed to understand the prevalence, characteristics and intervention needs of youth experiencing homelessness, the current system supports and financial structure, and the system gaps that need to be addressed to better serve Nevada's youth. The need to serve Nevada's youth experiencing homelessness was highlighted by the pandemic as issues facing these youth were increased and services available were more difficult to access.
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Project Name: DWSS - Childcare Infrastructure Grants

Project Identification Number	23CHDIF01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed less than 50%
Adopted Budget	\$30,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$9,863,986.31
Total Cumulative Expenditures	\$8,372,906.56
Current Period Obligations	\$0.00
Current Period Expenditures	\$8,372,906.56
Project Description	Child Care emerged as one of the top priorities for Nevadans during recovery from the public health emergency (PHE) in order to get people back to work. There is only enough capacity to serve approximately 14% of the estimated number of children needing care. Approximately 342,995 of the estimated 390,155 children in Nevada who are 11 years old or younger may be in need of child care. There are only 47,160 seats estimated available today.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$30,000,000.00
Type of capital expenditures, based on the following enumerated uses	Childcare, daycare and early learning facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To assist child care providers with the ability to expand their capacity to serve additional children by expanding existing facilities or building new facilities
	DWSS is working with the Governor's Finance Office, the

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Department of Health and Human Services, and an external contractor which specializes in federal construction/capital procurement regulations, enforcement, and associated evaluation of expenditures and activities.
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	Yes

Project Name: GOED - Regional Development Authority (RDA) Grants

Project Identification Number	23GOEDR01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To provide grants to support the activities of Nevada's eight RDA organizations

Project Name: GOED - Model for Water-wise Economic Development

Project Identification Number	23GOEDW01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,499,780.00
Total Cumulative Expenditures	\$37,279.98
Current Period Obligations	\$0.00
Current Period Expenditures	\$37,279.98
Project Description	To create a model for water-wise economic development entities, water agencies, technology providers, and water consumers

Project Name: AG - Red Flag Law Education

Project Identification Number	23RFEDI01
Project Expenditure Category	6-Revenue Replacement

Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$400,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$386.00
Total Cumulative Expenditures	\$386.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$386.00
Project Description	The Red Flag Law Education program will support training for law enforcement about the state's "red flag" law as well as support to organizations that provide resources to families seeking help family members in crisis through provision of information about signs and options to request an order to temporarily remove guns from a person engaging in violent behavior or making threats of violence. The intention of the "Red Flag" law and this program is to stop crimes such as mass shootings, domestic violence, and tragedies such as suicide.

Project Name: AG - Revenue Loss - Court Assessments

Project Identification Number	23RVLCA01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$33,118.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To cover projected shortfalls from Court Assessment Revenue that maintains the Victim Notification About Offenders (VINE) system

Project Name: Taxation - UTS Replacement

Project Identification Number	23UTSRE01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$42,724,998.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>"This funding is to select a vendor and start implementation of Project MYNT with a Commercial Off-the-Shelf (COTS) system to replace the Unified Tax System (UTS). UTS is a comprehensive package of software and components implemented 13 years ago by Accenture, using software and programming language that was 12 years old at the time of implementation. UTS consist of TAS (Tax Administrative System), Online Tax, Streamlined Sales Tax, Revenue Premier, Silverflume Portal Web Services, Marijuana Portal, and KOVIS document imaging solution. TAS has become a high-maintenance system that is becoming increasingly difficult for the IT Division to operate efficiently. Implementing tax policy changes takes longer than needed due to the complexity and outdated, non-scalable architecture of the system. Because of this, business units have required a great deal of workarounds that have become permanent and need to be maintained along with the UTS. As a result, when tax policy changes, the Department needs increased time and resources to implement.</p> <p>Modernizing TAS and the UTS system has become unavoidable. Under the ideal timeline, based on major customized-off-the-shelf solution providers, it is estimated the system modernization project would take four to five years to complete. The project is anticipated to have five major phases: needs assessment, RFP development and vendor selection, detailed requirements analysis, phases of implementation, and training."</p>

Project Name: OFA - Grant Writer

Project Identification Number	23OFAGW01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$53,695.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$8,744.93
Total Cumulative Expenditures	\$8,744.93
Current Period Obligations	\$1,899.99
Current Period Expenditures	\$8,744.93
	<p>This project funds the Grant Writer position, housed in the Governor's Office of Federal Assistance. The Grant Writer will be assigned to assist in the research, writing, and coordination of both IJA and non-IJA funding</p>

Project Description	opportunities for the stakeholders of OFA (state agencies, local agencies, tribal governments, and nonprofits), with the purpose of bringing in more federal grant dollars to the State of Nevada. The Grant Writer will be available to assist in grant writing, provide guidance and best practice principals in grant applications, and support in locating grant funding opportunities directly or utilizing the mechanisms established by OFA or other means. The Grant Writer will help state agencies, local governments, tribal governments, and nonprofits which lack the expertise and/or capacity in grant writing, to pursue available federal grant opportunities, with the potential of expanding existing or creating new agency programmatic activities and/or capital projects.
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Project Name: EITS - Admin - Silvernet

Project Identification Number	23SILNT01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$11,267,322.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,902,271.63
Total Cumulative Expenditures	\$2,902,271.63
Current Period Obligations	\$1,645,277.00
Current Period Expenditures	\$799,268.40

Project Description	<p>"This project is to replace EOL network and security equipment for the entire SilverNet (State of Nevada Network) core network infrastructure. This consists of core equipment located in Carson City, Las Vegas, and Reno to be replaced in FY2024. This also consists of Distribution equipment located in Carson City, Las Vegas, Reno to be replaced in FY2025. Core equipment infrastructure is comprised of the main backbone between the northern locations (Carson City and Reno) and the southern location (Las Vegas) data centers. Distribution equipment is comprised of routers and switches to serve rural communities and therefore connected back to the core network infrastructure. Failure to replace critical EOL equipment that functions at the core of the network will put statewide communications at risk and result in platforms that can no longer be maintained, vendors will no longer offer service contracts on this deprecated equipment, and operating system upgrades will no longer be available which will cause major security vulnerabilities. Ultimately aging hardware will fail resulting in catastrophic and lengthy outages. All state agencies will benefit from this enhancement as SilverNet (State of Nevada Network) is the State of Nevada's wide area network communications system, EITS is responsible for providing connectivity to the outside world for data including internet access, voice, and private communications. EITS supports over 8,500 network connections in more than 150 locations throughout the state</p>
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	with this data communications infrastructure, this supports the majority of the Executive Branch, to include State, County, and City first responders, DMV, Administrative Office of the Courts, Parole and Probation, Human Resources, Department of Taxation, and many other critical state resources that require statewide data connectivity to serve the constituents of Nevada. This mission critical investment is necessary for compliance with federal and state regulations and to ensure a robust communications security posture and protection to critical data network infrastructure."
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Project Name: Purchasing - Southern Nevada PPE Warehouse Lease

Project Identification Number	22PPEWR02
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$1,577,360.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,538,402.60
Total Cumulative Expenditures	\$1,454,361.76
Current Period Obligations	(\$38,955.88)
Current Period Expenditures	\$298,220.24
Project Description	Lease Warehouse Space in par for storage of Personal Protective Equipment (PPE)

Project Name: NDE - Educator Surveys

Project Identification Number	23EDSUR01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The funds will be used to contract with a third party to implement the stakeholder developed Exit Survey and to engage stakeholders in the development and implementation of an educator working conditions survey.

Project Name: NDE - School-based Social Worker Extension

Project Identification Number	23NDESW01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.6-Household Assistance: Health Insurance
Status To Completion	Completed less than 50%
Adopted Budget	\$4,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To allow districts time to address barriers to billing for eligible services outside of an Individualized Education Plan. Medicaid Reimbursements, once systems and processes are in place, will allow Nevada school districts to afford to maintain behavioral health positions. NV Medicaid and NDE have worked together to allow for billing of free care. The short-term barriers are no system in place outside of special education to document parental consent, screening, assessments, care plans, and exit criteria. Carson, Washoe, and Clark County School districts are implementing pilots to address this barrier. The longer-term barrier is workforce development and NDE currently has a grant that is working with NSHE to address those behaviors.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding will be sub-granted to staff mental health professionals and will continue to fund staff in schools for an additional year after ESSER funds end. This will extend school based mental health for an additional year and stabilize the workforce until Medicaid billing begins.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Students in Nevada are still recovering from the impact of COVID 19 and need access to mental health services. This funding is to assist in support of student's mental health after the COVID 19 pandemic. This funding is to employ or contract with additional school mental health professionals.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Hearings & Appeals - E-filing System

Project Identification Number	23HAEFS01
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Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$425,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To implement an e-filing/document management system

Project Name: ADSD - NEIS Analysis Contract

Project Identification Number	23NEISA01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$199,200.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding to contract with a consultant to conduct an analysis of the early intervention service model. Nevada Early Intervention Services (NEIS) will utilize a consultant to bring an expert level of knowledge and best practices to ensure Nevada is utilizing a proactive service delivery model to meet the need of children birth to three (3) years of age within the NEIS system. A recent provider rate study helped Aging and Disability Services Division (ADSD) and NEIS recognize how provider rates and system costs are substantially influenced by the systems design. ADSD is interested in evaluating the current structure of the NEIS system to support potential changes to policies, practices, and contracts. The consultant will describe how the design of Nevada's system, such as the division of the program caseload between contractors and ADSD, has an impact on program costs and provider sustainability.

Project Name: ADSD - In home services, home modifications, assistive tech

Project Identification Number	23INHSV01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	Not Started
Adopted Budget	\$2,090,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide critical in-home services such as assistive technology, bed bug remediation, home modifications, vehicle modifications, and home repairs to the target population.

Project Name: ADSD - Homebound Senior Meal Service

Project Identification Number	23HBSMS01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$2,909,528.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	ADSD provides federal Older Americans Act and state general funds to community partners statewide to provide home delivered meal services to homebound older adults who are age 60 and older. Currently, community partners are reporting over 1,000 homebound individuals on a waitlist for this service, for which ADSD does not have funding to address the need. This request would cover the direct service cost at a fixed rate per meal (\$3.80) and supplemental funding for equipment and related expenses (delivery vehicles, kitchen equipment, etc.) to build program capacity to address the growing waitlist.

Project Name: ADSD - Media Campaign for ADSD Services

Project Identification Number	23MCSVC01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$470,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide homemaker and chore assistance to older adults and people with disabilities. This project will help to address existing waitlists as well as implement new service delivery models to expand capacity for this service. This program offers critical services to people to remain healthy and safe in their homes, it is also one of the lowest return on investment services to support people in their homes.

Project Name: ADSD - Home/Chore Assistance for people with Disabilities

Project Identification Number	23HCAPD01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$1,559,280.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide homemaker and chore assistance to older adults and people with disabilities. This project will help to address existing waitlists as well as implement new service delivery models to expand capacity for this service. This program offers critical services to people to remain healthy and safe in their homes, it is also one of the lowest return on investment services to support people in their homes.

Project Name: ADSD - Service Navigation Expansion

Project Identification Number	23SVNEX01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$1,646,881.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Create an entry level pipeline for the health care workforce and address access to care for Nevada's most vulnerable population. The ARPA funding will be used to create a focused training on long-term service navigation and offer certification of Community Health Workers as entry level navigators for health care. These positions are critical to enhance the states No Wrong Door efforts, educating individuals and families on programs and services, coordinating services across various programs, expand access to public programs and to the Medicare Counseling and Office for Consumer Health Assistance Services. This funding will support the development of curriculum, grant funded direct service providers, and administrative costs with a project start date of January 2023 and anticipated to be an ongoing service sustainable through Medicaid claiming, grant funds, and state general funds to the extent available.

Project Name: ADSD - Telehealth Service Training

Project Identification Number	23TELTR01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$843,813.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program would develop and deliver 4M-based virtual interprofessional education and telehealth training aimed at improving access to telehealth and reducing health care costs and health disparities. The 4M Model focuses on What Matters to Older Adults, Medication Management, Mentation (depression/dementia/delirium) and Mobility.

Project Name: ADSD - Respite Services

Project Identification Number	23RESSV01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$1,788,960.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide for enhanced capacity for respite services throughout the state through the provision of a mobile respite program, and for supplemental funding for existing respite vouchers with waitlists (as funding is available). Respite services are critical to the health and well-being of family caregivers, a necessary service to prevent caregiver burnout and increase individual's ability to remain in their homes.

Project Name: ADSD - Frontline Caregivers Workforce Pipeline

Project Identification Number	23FCWPL01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Address the critical workforce shortages and build a pipeline for frontline caregivers. The PHInational.org provides national data on the caregiver workforce reflecting that 45 percent of the Nevada Personal Care workforce has less than a high school diploma and 58 percent are on public assistance. The Guinn Center reports that by 2040 Nevada's population aged 65 years and older reaches 852,984 needing 426,492 personal care workers to meet the demand. Nevada has approximately 13,000 personal care workers today. This institute would utilize both classroom and provider rotations for a variety of settings. Training fees would be forgiven when trainees work for agencies serving low-income vulnerable populations through state and county contracts. This project would begin upon approval of the work program and is expected to go through the federal project period of December 31, 2024.

Project Name: ADSD - RFP Consultant for Intensive Behavioral Support Homes

Project Identification Number	23RFPCN01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	Not Started
Adopted Budget	\$14,520,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Fund a consultant to assist with development of a request for proposal for intensive behavioral support homes to provide services to individuals with dual diagnoses of intellectual and developmental disabilities and behavioral health disorders.

Project Name: ADSD - Telework Equipment

Project Identification Number	23TELEQ01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$219,898.48
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$219,898.48
Total Cumulative Expenditures	\$178,883.90
Current Period Obligations	\$0.00
Current Period Expenditures	\$178,883.90
Project Description	The agency is proposing the use of ARPA funding to purchase IT equipment to support remote work to mitigate the risk of infectious disease transmission to the most vulnerable populations while maintaining quality service delivery. In addition, the flexibility of remote work has assisted ADSD with recruitment and maintenance of a qualified workforce. This request will support up to 600 positions comprised of both agency staff and contracted positions with docking stations, monitor, keyboard, mouse, and surge strips.

Project Name: AGRIC - Contract Staff - School Nutrition Oversight

Project Identification Number	23AGSNO01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$71,820.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	A contracted position to support in the oversight and administration of the departments federally funded Child Nutrition Programs in schools

Project Name: BI - HMN - Multi-family Development

Project Identification Number	22AFDHS01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$300,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$28,569,000.00
Total Cumulative Expenditures	\$15,536,878.26
Current Period Obligations	\$28,569,000.00
Current Period Expenditures	\$1,651,178.49
Project Description	This projects funds, or partially funds, the new construction of affordable housing units. Tenants must earn less than 65% of Area Median Income to Qualify.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$300,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	As a stand-alone funding source, this investment could produce up to 1,000 new units for families and seniors earning less than 60% of Area Median Income (AMI). The funding would allow targeting of 10-20% of the units for those earning less 30, 40 or 50% of AMI. Leveraged with other debt funding, up to 1,700 new units could be developed with this investment.
	The specific need to be addressed by the new development of affordable multi-family housing under the Home Means

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Nevada Initiative (HMNI) is to create more affordable rental homes for low-income Nevadan's. Low-income renters in the state were harmed by the public health emergency by fully or partially losing employment, having pandemic related medical issues or other family issues such as lack of child care which often caused significant reductions in family income.
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	Yes

Project Name: BI - HMN - Multi-Family Presevation

Project Identification Number	22AFDHS02
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$130,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$69,382.50
Total Cumulative Expenditures	\$69,382.50
Current Period Obligations	\$69,000.00
Current Period Expenditures	\$382.50
Project Description	This project funds, or partially funds, the preservation/rehabilitation of affordable housing units. Tenants must earn less than 65% of Area Median Income to Qualify.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$130,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	As a stand-alone funding source, this investment could rehabilitate and preserve over 3,000 units for families and seniors earning less than 60% of Area Median Income (AMI). This would keep the units affordable for an additional 30-years going forward. If the funding can be leveraged with other debt funding, these funds could preserve up to nearly 4,000 units.
	The specific need to be addressed by the preservation of

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	existing of affordable multi-family housing under the Home Means Nevada Initiative (HMNI) is to sustain the current inventory of affordable rental homes for low-income Nevadan's. Low-income renters in the state were harmed by the public health emergency by fully or partially losing employment, having pandemic related medical issues or other family issues such as lack of child care which often caused significant reductions in family income.
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	Yes

Project Name: BI - HMN - Land Acquisition

Project Identification Number	22AFDHS03
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$40,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,626,966.33
Total Cumulative Expenditures	\$4,626,966.33
Current Period Obligations	\$0.00
Current Period Expenditures	\$4,626,966.33
Project Description	These projects funds, or partially funds, the purchase of land to be used to create affordable housing units. Eventual tenants must earn less than 65% of Area Median Income to Qualify.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$40,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Given the current average cost per acre and number of acres in the typical affordable housing development, this funding could be used to secure nearly 100 acres of land to create 700-800 units of affordable housing. This could be leveraged with Federal Low-Income Housing Tax Credits to help offset the current increase in interest rates and construction costs.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The specific need to be addressed by the acquisition of land to provide for new development of affordable multi-family housing under the Home Means Nevada Initiative (HMNI) is to create more affordable rental homes for low-income Nevadan's. Low-income renters in the state were harmed by the public health emergency by fully or partially losing employment, having pandemic related medical issues or other family issues such as lack of child care which often caused significant reductions in family in
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	Yes

Project Name: BI - HMN - Home Ownership

Project Identification Number	22AFDHS04
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$30,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,050,720.00
Total Cumulative Expenditures	\$1,050,720.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,050,720.00
Project Description	This project funds, or partially funds, the creation of programs designed to provide equity to income-qualified homebuyers. Program could also provide rehabilitation services to income-qualified homeowners to provide energy savings, safety improvements or accessibility improvements.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Incentive program to drop the cost of new homes and develop up to 200 new single-family homes. Funds earmarked to provide rehabilitation for approx 7,000 homeowners, allowing Nevada seniors to age in place
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Home Ownership Program under the Home Means Nevada Initiative (HMNI) will create more affordable homes for low-income Nevadan's Seniors. Low-income Seniors in the state were harmed by the public health emergency by

	fully or partially losing employment, having pandemic related medical issues or other family issues which often caused significant reductions in family income
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Project Name: BI - Housing - Mixed-Use Westside LV Project

Project Identification Number	23MLTHS01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.5-Household Assistance: Paid Sick and Medical Leave
Status To Completion	Completed less than 50%
Adopted Budget	\$11,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The housing portion of the Mixed-Use Microbusiness Park project will meet a critical need for affordable housing in Southern Nevada, specifically in the Historic Westside of Las Vegas. The housing component of this project will address this affordability crisis by providing 30 units that will be rent restricted for households at 60% AMI or below
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$11,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of the housing portion of the Mixed-Use Microbusiness project is to use a combination of Clark County and State ARPA funds to build much needed affordable housing as a part of the Mixed-Use Microbusiness Park project.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project addresses the housing affordability crisis by providing 30 units that will be rent restricted for households at 60% of AMI or below.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	Yes

Project Name: Controllers - Additional Staff

Project Identification Number	23COPCN01
Project Expenditure Category	6-Revenue Replacement

Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$340,708.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$340,708.00
Total Cumulative Expenditures	\$180,334.06
Current Period Obligations	\$0.00
Current Period Expenditures	\$43,507.27
Project Description	This project funds one FTE and three contractors to assist with the increased workload created by the ARPA and FRF funds received by the State. The additional positions will provide much needed resources to facilitate and continue timely and accurate financial accounting processes to State agencies.

Project Name: DCFS - Washoe County Specialized Foster Care Temporary Rate Increase

Project Identification Number	23SPFWC01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$344,182.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Washoe County Specialized Foster Care Temporary Rate Increase

Project Name: DEM - Warehouse Operations

Project Identification Number	23PPEWS01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$118,043.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To maintain emergency warehouse operations sustainment of support for the logistics of surge PPE and testing supplies through September 30, 2022

Project Name: DHC FP - System Update and Improvement

Project Identification Number	23SYUIM01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$1,383,665.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>"This request funds a centralized credentialing and re-credentialing process that will allow providers to complete one enrollment for Fee for Service and all Managed Care Organization plans, and will facilitate administrative simplification, prevent inconsistencies between programs, and will likely increase the number and quality of providers willing to work with Medicaid recipients.</p> <p>Surveillance Utilization and Review (SUR) Data System 42 CFR 455.23 requires the state to suspend Medicaid payments to a provider after determining there is a credible allegation of fraud, unless the agency has good cause not to. 42 CFR 455.23(g)(3) requires states to submit an annual Medicaid Payment Suspension report to the Centers for Medicare and Medicaid Services (CMS).</p> <p>Although DHC FP currently has the ability to comply with the mandate to implement payment suspensions and report on them annually, it does not have a meaningful way to track the required information in the SUR database. Therefore, SUR utilizes a combination of excel spreadsheets, the SUR database, and electronic case files to manually verify that cases are progressing timely, and that all requirements in the CFR are adhered to. A case management system would reduce the amount of manual input, and substantially reduce staff time required for frequent manual reconciliations. "</p>

Project Name: NDE - MC3 Pre-Apprenticeship Pilot Program

Project Identification Number	23MC3PA01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	Completed less than 50%
Adopted Budget	\$1,415,806.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Program establishes a partnership between Clark County School District, Washoe County School District, and the respective North American Building Trades Unions in each county to implement the MC3 curriculum in one school in each county for the next three years. The program also establishes a pre-apprenticeship pathway for students who complete the MC3 program and earn the MC3 credential. The program funding supports a program coordinator in each county; teacher FTE allocations; technology, classroom supplies, consumables; teacher and student certifications, and transportation expenses.

Project Name: NSHE - NSC/CSN Campus Commuter Pilot Program

Project Identification Number	23CMPCM01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$478,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the Campus Commuter Pilot Program for 2 semesters in order to gather the necessary ridership data to set goals, plan routes, and determine future demand. With the necessary data, the Campus Commuter could be expanded to include additional routes to other NSHE campuses or key workforce facilities in southern Nevada.

Project Name: State Parks - Reservation System

Project Identification Number	23SPRES01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$799,179.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To design, build, and implement the reservation system for camping, as well as fee tracking and gift shop operations

Project Name: Veterans - Broadband upgrade

Project Identification Number	22VTRBB01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$20,320.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$20,320.00
Total Cumulative Expenditures	\$20,320.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Conversion of the Southern Nevada State Veteran's Home's current internet services to broadband services

Project Name: Veterans - Healthcare Pocket Card

Project Identification Number	22VTRPC01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$10,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$9,280.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$9,280.00
Current Period Expenditures	\$0.00
Project Description	Create and print 20,000 copies of a Veterans Healthcare Pocket Card for healthcare workers caring for veterans

Project Name: Veterans - NNSVH Backflow Preventors Project

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Project Identification Number	23VBFPN01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$31,870.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	CMS and VA life safety inspectors are requiring backflow preventors to be added to the ten anitorial closets to prevent the potential backflow of chemicals into the water system

Project Name: Veterans - SNSVH Backflow Preventors Project

Project Identification Number	23VBFPS01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$39,732.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	CMS and VA life safety inspectors are requiring backflow preventors to be added to the ten anitorial closets to prevent the potential backflow of chemicals into the water system

Project Name: GFO - Furlough Payback

Project Identification Number	23FURPM01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$35,466,465.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$90,353.83
Total Cumulative Expenditures	\$90,353.83

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Purpose of Allocation: To restore lost compensation and retirement as a result of the furloughs that were implemented during the 31st Special Session.

Project Name: GFO - Museum of Art

Project Identification Number	23MAPCR01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$4,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds a portion of the costs of subcontractors work to complete a 50,000 sq. ft expansion

Project Name: UNLV - School of Public Health (NMHEC) Climate Advisor

Project Identification Number	23CLMAV01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$95,186.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Responsible for developing and advancing climate studies and government approach to climate

Project Name: DCNR - Digitization of Water Records

Project Identification Number	23DIWTR01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	Completed 50% or more
Adopted Budget	\$283,083.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$70,951.23
Total Cumulative Expenditures	\$70,951.23
Current Period Obligations	\$12,632.16
Current Period Expenditures	\$12,632.16
Project Description	To fund the modernization of the Nevada Division of Water Resources Files & Records

Project Name: DHCFP - Children's Health and Wellness Services Initiative

Project Identification Number	23CHWHS01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$624.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$624.00
Total Cumulative Expenditures	\$624.00
Current Period Obligations	\$624.00
Current Period Expenditures	\$624.00
Project Description	Technical Assistance and Contract Staff for Implementation of the Initiative

Project Name: GFO - SMART 21 Administrator Position

Project Identification Number	22NNSTR40
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$90,968.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,907.04
Total Cumulative Expenditures	\$3,907.04
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Purpose of Allocation: Continuance of funding the SMART 21 Administrator

Project Name: NDEP - Child Lead Exposure

Project Identification Number	23CHLEX01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$2,296,017.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Special lead remediation projects related to schools and daycare centers throughout the state.

Project Name: GFO - Position and Associated Cost-SFY23

Project Identification Number	22DIAST02
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Not Started
Adopted Budget	\$380,363.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide a supervisor-level Auditor 4 for oversight of ARPA FRF funds distributed through GFO to executive branch agencies and other entities in the state. FY23

Project Name: DPS - Dignitary Protection

Project Identification Number	23DIGPR01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$24,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To provide a more efficient security coverage for the Governor and first family.

Project Name: DHCFP - Health CARE Workforce Scholarships and Support Staff

Project Identification Number	23HCWSS01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$5,700.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Fund scholarships to increase the state's health care workforce and provide contract support staff.

Project Name: Veterans - Outdoor Visitation Area

Project Identification Number	23NNSVH01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$330,250.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The outdoor visitation area reduces the potential of the spread of the COVID-19 virus. This project proposes to fund an outdoor visitation structure with shade and heater to mitigate inclement weather. In addition, it also proposes outdoor benches to provide additional outdoor visitation opportunities.

Project Name: DEM - Upgrade Nevada Operations Center

Project Identification Number	23NVOCR01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$429,369.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To upgrade the Nevada Operations Center to be compliant with the Americans with Disabilities Act

Project Name: DETR - Replenish DETRS Employment Security Special Fund

Project Identification Number	23NVPIR01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$6,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Purpose of Allocation: Replenishment of DETR's Employment Security Special Fund

Project Name: NDOC - Offender Record Storage

Project Identification Number	23OFREC01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$166,700.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	Utilize a long term storage facility to retrieve and store records for parole and discharged offenders.

Project Name: Treasurer - Nevada Recovers Listening Tour

Project Identification Number	22LSTTR02
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$15,401.50
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$15,401.50
Total Cumulative Expenditures	\$15,401.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Reimbursement for in-state travel costs incurred through hosting the Nevada Recovers Listening Tour in conjunction with the Governor's Office for ARPA.

Project Name: NDOC - Casa Grande Transitional Center Remodel

Project Identification Number	23CGRHU01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$4,296,013.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Complete renovation of the wet rooms to address mold.

Project Name: Forestry Maintenance Trucks

Project Identification Number	23FRTRK01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$359,795.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$350,040.66
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will replace outdated maintenance/service trucks that can no longer be repaired due to age.

Project Name: DHHS DO - ArrayRX

Project Identification Number	23ARYRX01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$250,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds a one-time communications campaign around the launch of the ArrayRX prescription card program in Nevada.

Project Name: DHHS DO Computers

Project Identification Number	23DOCMP01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$20,173.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$19,343.70
Total Cumulative Expenditures	\$19,223.70
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This request funds nine laptops to enable staff to telecommute.

Project Name: Lake Mead Fish Hatchery

Project Identification Number	23LKMFH01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$3,119,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,119,500.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the construction of a new water pipeline that would convey raw (untreated) Lake Mead water from existing SNWA intake facilities. The existing pipeline is above lake level and the hatchery is now offline and no longer receiving water from Lake Mead.

Project Name: PEBP - Testing Kits/Testing

Project Identification Number	22PEBTK01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed
Adopted Budget	\$1,950,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,950,000.00
Total Cumulative Expenditures	\$1,950,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funded the cost of COVID-19 test kits for use by State employees when mandatory weekly testing was in place.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	During the height of COVID all state employees were required to test weekly to further prevent the spread of the disease in the work place and continue the reopening process.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	COVID-19 impacted all State employees. In order to keep a safe working environment the purchase of test kits and mandatory testing during the height of the pandemic was reasonable.

Project Name: OCHA Revenue Shortfall

Project Identification Number	22OCHA01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$173,353.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$173,353.00
Total Cumulative Expenditures	\$173,353.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds a shortfall in revenue for the Office of Consumer Health Assistance.

Project Name: ADSD - Speakers/Intercom

Project Identification Number	23SPINC01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$10,516.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the replacement of the speakers and intercom system for two buildings at the Desert Regional Center.

Project Name: Flooring at DRC

Project Identification Number	23DRCFL01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$87,690.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will fund the replacement of flooring at the Desert Regional Center.

Project Name: ADSD - Electronic Time

Project Identification Number	23TMCSY01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the purchase and installation of an electronic time clock system with staff scheduling capabilities in the Desert Regional Center Intermediate Care Facility.

Project Name: ADSD - NEIS

Project Identification Number	23NVEIS01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$5,201.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,276.00
Total Cumulative Expenditures	\$4,276.00
Current Period Obligations	\$4,276.00
Current Period Expenditures	\$4,276.00
Project Description	This project will fund the purchase of telemedicine mobile carts.

Project Name: ADSD - Ackerman Center

Project Identification Number	23GTGAC01
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$8,527,243.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,101,642.00
Total Cumulative Expenditures	\$257,512.63
Current Period Obligations	\$0.00
Current Period Expenditures	\$167,830.61
Project Description	This project will fund diagnostic and therapeutic providers to diagnose children with neurodevelopmental disorders. Funds will be subawarded to the GGAF Ackerman Center, which is the only multidisciplinary center in Southern Nevada that specializes in diagnosing children with neurodevelopmental disorders as early as 12 to 14 months of age. The Ackerman Center will hire 100 clinicians to meet the demand in the state. Anticipate wait time to reduce from 9-18 months to 1-3 months with over 2,000 children being diagnosed annually.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	COVID-19 caused long wait times for diagnostic and other services which negatively impacted the health and well being of children with neurodevelopmental disorders.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This program will provide more providers and resources to reduce wait times and ensure children are able to receive diagnosis and treatment.

Project Name: ASD - Cubicle

Project Identification Number	23ASDCB01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$4,816.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,816.00
Total Cumulative Expenditures	\$4,816.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	This project funds the creation of new cubicle space.

Project Name: Housing - CHAP Rental Assistance

Project Identification Number	23RNTAS01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed less than 50%
Adopted Budget	\$15,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$15,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$15,000,000.00
Current Period Expenditures	\$0.00
Project Description	This project funds direct payments of rental assistance for tenants have defaulted in payment of rent in the State of Nevada.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will help keep families and individuals in their home and reduce housing insecurity.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funding will be used for the individuals and families still facing housing insecurity due to the COVID-19 pandemic.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Housing - Eviction Diversion

Project Identification Number	23EVCDV01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.17-Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities

Status To Completion	Completed less than 50%
Adopted Budget	\$10,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$10,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$10,000,000.00
Current Period Expenditures	\$0.00
Project Description	The project funds payments to help prevent eviction of income-qualified renters in the state.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding will be used to make direct payments to prevent eviction for low and moderate income households and reduce housing insecurity.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funding will be used for low and moderate income households experiencing housing insecurity and at risk of eviction.

Project Name: DCFS - Refuge for Women Emergency Crisis Care

Project Identification Number	23RWECC01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$485,869.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$485,869.00
Total Cumulative Expenditures	\$8,097.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$647.19
Project Description	This project will fund staff and operating expenditures to provide a safe shelter, trauma informed care, and a full continuum of care to victims of sex-trafficking and those looking to leave the sex-industry.

Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide a safe shelter, trauma informed care, and a full continuum of care to victims of sex-trafficking and those looking to leave the dark sex-industry.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Continue to provide support to victims of crime in Nevada

Project Name: DCFS - Washoe Co Child Assault Project

Project Identification Number	23CAPWC01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$250,144.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$71,458.00
Total Cumulative Expenditures	\$30,843.98
Current Period Obligations	\$0.00
Current Period Expenditures	\$13,831.13
Project Description	This project funds the Child Abuse Awareness workshop which helps children seek help for social abuse, emotional abuse, physical abuse, and sexual abuse that they might have encountered during the pandemic during distance learning and isolation or might still be experiencing.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The workshop teaches children how to recognize and get help for abusive situations they may encounter with bullies, strangers, internet predators, social media, and issues with safe/unsafe/ secret touching.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	CPS has reported an increase in reported abuse by 20% since pre-pandemic and expect to see this increase significantly over the next few years.

Project Name: DCFS - Nevada PEP

Project Identification Number	23NVPEP01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%

Adopted Budget	\$112,657.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$112,657.00
Total Cumulative Expenditures	\$31,081.67
Current Period Obligations	\$56,831.00
Current Period Expenditures	\$21,480.51
Project Description	This program will focus on outreach to make families of children with disabilities aware of the services that are out there to serve their child. Nevada PEP will reach out to families and let them know how to seek services, how to communicate with the child's school or therapist about regressions or changes to be made, and will attend meetings with the family, and offer them support and confidence.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Children with disabilities have fallen behind their same age peers overall and have regressed in mental health, reading, writing, and speech since COVID.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This funding will help address the impact the pandemic had on children with disabilities.

Project Name: DCFS - Eddy House

Project Identification Number	23EDYHS01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$1,563,117.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,563,117.00
Total Cumulative Expenditures	\$351,097.77
Current Period Obligations	\$1,033,842.20
Current Period Expenditures	\$125,425.58
Project Description	This project will fund the expansion of select programs which will intervene and break the cycle of homelessness and poverty for these youth. Effective intervention and targeted services can prevent homeless youth from becoming chronically homeless adults.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00

Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The pandemic exacerbated housing security for individuals. This project will provide housing and services to homeless individuals.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Housing security was one of the largest issues caused by the pandemic. This project helps address housing security for homeless individuals.

Project Name: DCFS - Oasis Staffing

Project Identification Number	23OASIS01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,674,380.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,674,380.00
Total Cumulative Expenditures	\$841,912.97
Current Period Obligations	\$0.00
Current Period Expenditures	\$157,990.47
Project Description	This project funds temporary staffing necessary to fully operate two unlocked residential treatment homes on the West Charleston campus.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The COVID-19 pandemic exacerbated mental health issues for the general public which has increased the need for placement in treatment centers. The additional staffing will allow more patients to be accepted and provided services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Since mental health affected the general public this project appears reasonable for the selected population which are high need.

Project Name: DCFS - myAvatar

Project Identification Number	23MYAVT02
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$364,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$364,000.00
Total Cumulative Expenditures	\$316,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the upgrade of the Netsmart myAvatar to the NX platform to maintain security compliance and meet accreditation for the system utilized by our clinicians for reporting treatment and medications for the clients we serve.

Project Name: DCFS - China Springs

Project Identification Number	23CHINA01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$686,994.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$686,994.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds services to youth 12-18 and their families in the sixteen counties serviced by the Camp (all Counties except Clark) with substance use and mental health issues to reduce recidivism into the juvenile justice system.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Services to youth 12-18 and their families in the sixteen counties serviced by the Camp (all Counties except Clark) with substance use and mental health issues to reduce recidivism into the juvenile justice system.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Services to youth 12-18 and their families in the sixteen counties serviced by the Camp (all Counties except Clark) with substance use and mental health issues to reduce recidivism into the juvenile justice system.

Project Name: DCFS - Clark Co Child Welfare

Project Identification Number	23CLKCW01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Status To Completion	Completed less than 50%
Adopted Budget	\$4,198,804.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,198,804.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds an array of services designed to meet youth behavioral, mental, health, intellectual, and developmental needs. This will include community-based assessments and treatment options to promote healthy development, preserve the family unit, continue engagement in education, and maintain the highest levels of funding.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	9 Imp Classes of SBs designated as negatively economically impacted
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Clark County Clinical Division with a service array designed to meet youth behavioral, mental, health, intellectual, and developmental needs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Clark County Clinical Division with a service array designed to meet youth behavioral, mental, health, intellectual, and developmental needs.

Project Name: DCFS - Mobile Crisis Response Team - Washoe

Project Identification Number	23MBCWC01
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$787,638.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$25,946.96
Total Cumulative Expenditures	\$25,946.96
Current Period Obligations	\$17,403.00
Current Period Expenditures	\$8,543.96
Project Description	This project funds mobile crisis expansion due to sustained growth in service utilization, partly with increase in distress, isolation, and hardship related to COVID-19. These staff would target students in Washoe County School District.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Mobile Crisis dispatches clinicians and caseworkers to assess for safety in community settings of family choice and provides short term stabilization to mediate community availability to start long-term therapeutic services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Mobile Crisis screens during assessment for negative impact on family from COVID and the added positions allow for increased response to community and supports proportional increase in demand for services from community families and stakeholders.

Project Name: DCFS - Mobile Crisis Response Team - Clark

Project Identification Number	23MBCCC01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,626,169.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$18,559.80
Total Cumulative Expenditures	\$18,559.80
Current Period Obligations	\$11,687.00
Current Period Expenditures	\$6,872.80
	This project funds mobile crisis expansion due to sustained

Project Description	growth in service utilization, partly with increase in distress, isolation, and hardship related to COVID-19. These staff would target students in Clark County School District.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Mobile Crisis dispatches clinicians and caseworkers to assess for safety in community settings of family choice and provides short term stabilization to mediate community availability to start long-term therapeutic services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Mobile Crisis screens during assessment for negative impact on family from COVID and the added positions allow for increased response to community and supports proportional increase in demand for services from community families and stakeholders.

Project Name: DCFS - Wraparound/Intensive Care Coordination

Project Identification Number	23WINIC01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$14,662,395.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds intensive care coordination for a subset of youth who would benefit from the highest level of intensive care coordination that is beyond the scope of services the WIN model is designed to provide.
Does this project include a capital expenditure?	No

Project Name: DCFS - Support Staff

Project Identification Number	23SUPST01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,041,208.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$325,981.00
Total Cumulative Expenditures	\$119,302.98
Current Period Obligations	\$139,181.00
Current Period Expenditures	\$66,957.99
Project Description	This project funds staff to provide DCFS with sufficient capacity to train and provide technical assistance to the behavioral health workforce; to expand evidence based children's mental and behavioral health for government agencies and community providers; and to provide oversight and quality assurance over children's mental/behavioral health services in Nevada.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Staff to provide DCFS with sufficient capacity to train and provide technical assistance to the behavioral health workforce; to expand evidence based children's mental and behavioral health for government agencies and community providers; and to provide oversight and quality assurance over children's mental/behavioral health services in Nevada.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Behavioral health workforce; to expand evidence based children's mental and behavioral health for government agencies and community providers.

Project Name: DCFS - Family to Family Peer Support

Project Identification Number	23FTFPS01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,963,572.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,963,572.00
Total Cumulative Expenditures	\$89,962.34
Current Period Obligations	\$0.00
Current Period Expenditures	\$89,962.34
	This project funds Family to Family Peer Support to provide intentional support with specific focus on the parent/primary

Project Description	caregiver of the child. Services are designed to improve the family's capacity to care for or resolve the child/youth's emotional or behavioral needs, by providing a unique set of services that includes emotional, informational, instruction, and advocacy support.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Services are designed to improve the family's capacity to care for or resolve the child/youth's emotional or behavioral needs, by providing a unique set of services that includes emotional, informational, instruction, and advocacy support.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Services are designed to improve the family's capacity to care for or resolve the child/youth's emotional or behavioral needs, by providing a unique set of services that includes emotional, informational, instruction, and advocacy support.

Project Name: DCFS - Intensive Family In Home Services

Project Identification Number	23IFIHS01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$4,901,118.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds intensive in-home programs that are a highly intensive and specialized community-based option in a full array of services for youth with serious emotional disturbance. Multiple treatment elements are integrated by a team into a single coordinated service.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic

Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Intensive in-home programs are a highly intensive and specialized community-based option in a full array of services for youth with serious emotional disturbance. Multiple treatment elements are integrated by a team into a single coordinated service.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Intensive in-home programs are a highly intensive and specialized community-based option in a full array of services for youth with serious emotional disturbance. Multiple treatment elements are integrated by a team into a single coordinated service.

Project Name: DCFS - Public Service Interns South

Project Identification Number	23SNPSI01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$290,130.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,961.40
Total Cumulative Expenditures	\$5,961.40
Current Period Obligations	\$2,365.40
Current Period Expenditures	\$5,961.40
Project Description	This project funds the use of Public Service Interns in southern Nevada to provide a relatively low-cost method of incentivizing students to enter the State of Nevada system as a service provider by offering clinical training opportunities.

Project Name: DCFS - Emergency and Planned Respite

Project Identification Number	23EMPLR01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,890,371.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds respite care service and support to Nevada families. Respite will allow overstretched and stressed caregivers to take a break from caring for youth with high

	intensity needs.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Respite care service and support to Nevada families. Respite will allow overstretched and stressed caregivers to take a break from caring for youth with high intensity needs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Respite care service and support to Nevada families. Respite will allow overstretched and stressed caregivers to take a break from caring for youth with high intensity needs.

Project Name: DCFS - Public Service Interns North

Project Identification Number	23NNPSI01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$257,242.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,879.00
Total Cumulative Expenditures	\$1,879.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,879.00
Project Description	This project funds the use of Public Service Interns in northern Nevada to provide a relatively low-cost method of incentivizing students to enter the State of Nevada system as a service provider by offering clinical training opportunities.

Project Name: DCFS - Unified Billing Support Software

Project Identification Number	23UNBSS01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$400,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds a Statewide system that allows for clinical documentation, tracking, and billing of mental health services in Nevada schools, and software costs are not

	currently covered by Medicaid because the districts are not yet billing.
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Project Name: DEM - Cash Recovery

Project Identification Number	22DEMCR01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$122,091.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$122,091.00
Total Cumulative Expenditures	\$122,091.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds a cash shortfall in order to close the fiscal year.

Project Name: DHC FP - Security Risk Assessment

Project Identification Number	23SRASC01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$160,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$143,950.00
Total Cumulative Expenditures	\$143,950.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$143,950.00
Project Description	This project funds the Biennial internal Security Risk Assessment per 2 CFR 200.500 (Audit Requirements). The Assessment will review the Security Controls, Policies and Procedures used to protect the significant amount of protected/sensitive Health Information utilized by the Division of Health Care Financing & Policy.

Project Name: DPS - Security Cameras

Project Identification Number	23DPSSC01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%

Adopted Budget	\$239,112.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the purchase and replacement of security cameras.

Project Name: EITS - Comm Survey/Modernization

Project Identification Number	23TEAMS01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$548,809.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$548,809.00
Total Cumulative Expenditures	\$436,507.65
Current Period Obligations	\$148,123.33
Current Period Expenditures	\$98,067.47
Project Description	This project funds the Unified Communications (UC) project which includes a pilot program and survey which will run concurrently. The intention of this project is to widen the ability of a state employee to utilize more than just a desktop phone that currently tethers them to their desk and to leverage modern cloud-based telecommunications technology.

Project Name: Ethics - Online Training Platform

Project Identification Number	22ETHTR01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$37,800.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$13,200.00
Total Cumulative Expenditures	\$13,200.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$7,800.00

Project Description	This project funds an online training management system for the Commission to present these required trainings in a professional format that allows for the assignment of training classes to individuals, recording attendance, and presenting course materials with associated mechanism for testing learning comprehension and understanding. Reports of recordkeeping is also essential to ensure Subjects have completed their mandatory training in order to have their Ethics cases closed.
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Project Name: LCB - IT Upgrades

Project Identification Number	22LCBIT01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,348,486.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$936,629.06
Total Cumulative Expenditures	\$936,629.06
Current Period Obligations	\$0.00
Current Period Expenditures	\$43,144.87
Project Description	This project funds the expansion of the LCB's Information Technology infrastructure to provide for enhanced remote meeting and work-from-home capabilities.

Project Name: LCB - Common Area Furniture

Project Identification Number	22LCBFR01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$790,823.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$332,602.48
Total Cumulative Expenditures	\$332,602.48
Current Period Obligations	\$0.00
Current Period Expenditures	\$134,786.42
Project Description	This project funds the replacement if common area furniture in the public areas of the LCB facilities that are covered in cloth or other porous materials with furniture having surfaces that are non-porous, such as vinyl, leather or plastic to allow for enhanced cleaning protocols to help prevent the

	spread of COVID-19. In addition, replace/reupholster the seating in the Legislative Building's Senate and Assembly Chambers and committee rooms.
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Project Name: LCB - Janitorial

Project Identification Number	22LCBJN01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$140,594.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$108,041.99
Total Cumulative Expenditures	\$108,041.99
Current Period Obligations	\$0.00
Current Period Expenditures	\$83,876.82
Project Description	This project funds the purchase of additional cleaning equipment and supplies to address the enhanced cleaning protocols required to mitigate the spread of COVID-19.

Project Name: LCB - Remodel

Project Identification Number	22LCBRM01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$554,536.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the remodel of one committee hearing room and the Information Technology Services suite in the Legislative Building to provide for modern and efficient workspace environments that provide for adequate social distancing, improved working conditions, and improved cleaning protocols required to mitigate the spread of COVID-19.

Project Name: NDE - DRC EOC Assessments

Project Identification Number	23EDEOC01
Project Expenditure Category	6-Revenue Replacement

Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,283,619.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,283,619.00
Total Cumulative Expenditures	\$585,210.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$585,210.00
Project Description	This project will fund the End of Course Exams in ELA I and II, Math I and II, and Integrated Math I and II in grades 6-12.

Project Name: AB 495(59.5) - SPCSA

Project Identification Number	22AB49502
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$15,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$14,997,187.19
Total Cumulative Expenditures	\$918,805.67
Current Period Obligations	\$0.00
Current Period Expenditures	\$918,805.67
Project Description	During the 2021 State Legislative Session, Assembly Bill 495 (AB495) was passed with an appropriation of \$15 million dollars for the Nevada State Public Charter School Authority (SPCSA) to administer as grants to charter schools. This grant is being funded by the State of Nevada's Coronavirus State and Local Fiscal Recovery Funds, which was established in the American Rescue Plan and signed into law by the President of the United States on March 11, 2021. AB495 is specifically aimed to "augment programs implemented to address the impacts of learning loss experienced as a result of the COVID-19 pandemic, including, without limitation, evidence-based educational services and practices to address the academic needs of pupils, such as tutoring, summer school, afterschool programs and other extended learning and enrichment programs and support for at-risk pupils."

Project Name: National Guard Shortfall

Project Identification Number	22MLSHT01
Project Expenditure Category	6-Revenue Replacement

Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project covers a cash shortfall in order to close the fiscal year.

Project Name: DPBH - Anti- Ligature Furniture

Project Identification Number	23ANTLG01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$475,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,165.63
Total Cumulative Expenditures	\$3,165.63
Current Period Obligations	\$0.00
Current Period Expenditures	\$3,165.63
Project Description	This project funds the replacement of furniture to further ensure the protection and promotion of each patient's rights, as well providing high level of patient care in a safe setting without the presence of high risk environmental hazards.

Project Name: DPBH - myAvatar

Project Identification Number	23MYAVT01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$862,544.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$116,370.00
Total Cumulative Expenditures	\$116,370.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$93,475.00

Project Description	This project funds the upgrade of the Netsmart myAvatar to the NX platform to maintain security compliance and meet accreditation for the system utilized by our clinicians for reporting treatment and medications for the clients we serve.
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Project Name: DPBH - Lakes Crossing Camera System

Project Identification Number	23LCCMS01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,462,644.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,086.48
Total Cumulative Expenditures	\$1,086.48
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,086.48
Project Description	This project funds the replacement of the camera system at the Lakes Crossing Center.

Project Name: DPBH - Monkeypox Education Campaign

Project Identification Number	23MNKPX01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$345,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$345,000.00
Total Cumulative Expenditures	\$153,775.64
Current Period Obligations	\$245,000.00
Current Period Expenditures	\$127,677.90
Project Description	This project will fund a campaign for target populations to include media, provider outreach materials and training, and staff to raise awareness and connection to resources in a "boots on the ground" approach.

Project Name: DPBH - Local and Regional Health Authorities

Project Identification Number	23LRHA01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	Completed less than 50%
Adopted Budget	\$20,800,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds capital improvements and staffing at local and regional health authorities to offer more services to residents and visitors in several counties.

Project Name: SB 461(2)(f) - UNR 1st Gen

Project Identification Number	22UNRDN01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.5-Household Assistance: Paid Sick and Medical Leave
Status To Completion	Not Started
Adopted Budget	\$4,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$119,922.34
Total Cumulative Expenditures	\$119,922.34
Current Period Obligations	\$0.00
Current Period Expenditures	\$119,922.34
Project Description	This funding will address and reduce learning loss as well as promote critical support services that are centered around mentorship, tutoring, and access to food and technology for first generation college students.
Does this project include a capital expenditure?	No

Project Name: UNLV - School of Public Health

Project Identification Number	23ACHDA02
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	This project funds the remodel of UNLV School of Public Health space.

Project Name: CRG - LV Boy Scouts of America

Project Identification Number	23LVBSA01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$546,280.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$142,384.60
Total Cumulative Expenditures	\$142,384.60
Current Period Obligations	\$0.00
Current Period Expenditures	\$52,125.18
Project Description	This project funds opportunities for Las Vegas children in low income neighborhoods to join the Scouts and learn life skills.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	NA
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	NA

Project Name: UNR School of Public Health

Project Identification Number	23ACHDA01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the remodel of the old State Public Health Lab for use by the UNR School of Public Health.

Project Name: CRG - Girl Scouts of the Sierra Nevada

Project Identification Number	23GSSN01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed less than 50%
Adopted Budget	\$304,535.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$127,605.31
Total Cumulative Expenditures	\$127,605.31
Current Period Obligations	\$127,605.31
Current Period Expenditures	\$127,605.31
Project Description	This project funds the expansion of the program to prioritize girls who are at higher than average risk for being left behind academically, socially, and emotionally.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$117,784.00 
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Build a sustainable Latinx program and engage underserved girls in Girl Scout Leadership; Increase rural membership and engagement in Girl Scouts; Increase outreach, membership and engagement in the Girl Scouts
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	NA
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

Project Name: CRG - YMCA of Southern Nevada

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Project Identification Number	23YLFJP01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$168,735.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$52,006.29
Total Cumulative Expenditures	\$52,006.29
Current Period Obligations	\$0.00
Current Period Expenditures	\$47,803.98
Project Description	This project funds the immediate need for lifeguards throughout Nevada.
Does this project include a capital expenditure?	No

Project Name: CRG - Rising Stars Behavioral Health

Project Identification Number	23MHBMH01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$277,532.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$127,147.73
Total Cumulative Expenditures	\$127,147.73
Current Period Obligations	\$127,147.73
Current Period Expenditures	\$127,147.73
Project Description	This project funds services to address the barriers of suicide and suicidal thoughts, high stress levels, anxiety, panic attacks, trauma, isolation, and social withdrawals.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$74,823.55
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
	The mental health counseling project will address mental health barriers of suicide, anxiety, stress, depression and trauma to youth and adults from diverse low income

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	disproportionately communities impacted by covid-19. Counseling and therapy services will be provided to individuals, families and groups using evidence base therapeutic modalities, interventions, assessments, intakes and evaluation tools that will help population served reduce changes in their mental issues and behaviors, mainta
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	NA

Project Name: CRG - No to Abuse

Project Identification Number	23NTABS01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started
Adopted Budget	\$24,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds domestic violence services to more efficiently handle the increased number of clients needing a safe environment.
Does this project include a capital expenditure?	No

Project Name: CRG - NV CASA

Project Identification Number	23NCASA01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Status To Completion	Completed less than 50%
Adopted Budget	\$2,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$108,365.90
Total Cumulative Expenditures	\$108,365.90
Current Period Obligations	\$108,365.90
Current Period Expenditures	\$108,365.90
Project Description	This project funds enhanced staffing levels to address the needs of abused and neglected children by supporting and expanding the capacity of the local Nevada CASA programs.

Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Tertiary Impacted and/or Disproportionately Impacted populations	16 Dis Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<ol style="list-style-type: none"> 1. Expand CASA Programming (Year 1) 1. State-level Program Director and Administrative Assistant recruited, hired, and trained. 2. Develop funding formula, program criteria, and reporting standards for pass-through dollars to local programs. 3. Launch statewide community awareness and volunteer recruitment campaigns 4. Work with local programs to establish and launch market-specific volunteer recruitment campaigns. 5. State Program Director to work with local program staff on volunteer retention
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	<ol style="list-style-type: none"> 1. Add eight local CASA programs plus the addition of Humboldt County in 2022 making nine local programs. 2. Retain 700 volunteers. 3. Annual stakeholder survey with a 65% approval/satisfaction rating

Project Name: CRG - UNLV Food Pantry

Project Identification Number	23UNLVF01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$205,650.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$115,225.04
Total Cumulative Expenditures	\$115,225.04
Current Period Obligations	\$115,225.04
Current Period Expenditures	\$115,225.04
Project Description	This project funds the UNLV Food pantry.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,000.00 
Is a program evaluation of the project being conducted?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To reduce food insecurity and enhance wellness among the ethnic and racial minority groups, particularly for those in lower socioeconomic groups within and surrounding the University area
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	NA
Number of households served (by program if recipient establishes multiple separate household assistance programs)	933

Project Name: CRG - Nevada Partners

Project Identification Number	23NVPTR01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$2,348,050.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds urgent housing, health, economic, and educational needs of individuals and households most impacted by the COVID-19 pandemic in the Westside Promise Neighborhood.
Does this project include a capital expenditure?	No

Project Name: CRG - YMCA of Southern Nevada CCSD

Project Identification Number	23YPRSC01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed less than 50%
Adopted Budget	\$498,360.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$122,970.21
Total Cumulative Expenditures	\$122,970.21
Current Period Obligations	\$94,620.99

Current Period Expenditures	\$94,620.99
Project Description	This project funds services to address lost learning time, especially for students of color with failing grades as reported by Clark County School District.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$94,620.99
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	1. Provide academic instruction, social-emotional learning, and wraparound enrichment experiences
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	1. Pre-, mid-, and post- session Dynamic Standardized Diagnostic Tests (academic need and growth) 2. Participant, parent, and staff post session surveys (social-emotional growth, satisfaction, etc....) 3. Operating Metrics (attendance, ratios, retention, etc....) 4. Quality Assurance by staff leadership and external evaluators leveraging the research based Weikart Quality Assessment (program safety, quality, etc....)
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

Project Name: CRG - Iron Sharpens Iron Mentoring Inc

Project Identification Number	23IRSIR01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed less than 50%
Adopted Budget	\$408,695.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$274,570.09
Total Cumulative Expenditures	\$274,570.09
Current Period Obligations	\$274,570.09
Current Period Expenditures	\$164,939.01
Project Description	This project funds mentorship support needed for at-risk youths to have a safe environment to learn and gain vital knowledge of social skills, health, and conflict management.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00

Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	1. Expanding capacity and providing additional 12-week sessions
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	1. # or % of mentored youths who showed reduction in substance abuse or no abuse. 2. # or % reduction in crimes committed. 3. # or % showed decreased levels of anger/alienation. 4. # or % showed a decrease in number of times they skipped class. 5. # or % have refrained from or decreased their involvement in gangs. 6. # or % youth showed improved relationships with family members and other adult authority figures.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

Project Name: AB 450 - Community College WIG

Project Identification Number	23CCWIG01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$734,667.00
Total Cumulative Expenditures	\$734,667.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$734,667.00
Project Description	This project funds the cost of community college classes for high demand industry jobs for low-income individuals.
Does this project include a capital expenditure?	No

Project Name: CRG - Asian Community Development Council

Project Identification Number	23ACDCF01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed
Adopted Budget	\$1,094,125.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,094,125.00
Total Cumulative Expenditures	\$1,094,125.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$11,389.64
Project Description	This project funds the food distribution program, offering culturally relevant products for community members.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Food distribution for the AANHPI community, offering culturally relevant products for community members
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	NA
Number of households served (by program if recipient establishes multiple separate household assistance programs)	1,496

Project Name: CRG - Green Our Planet

Project Identification Number	23GNOPL01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.24-Addressing Educational Disparities: Aid to High-Poverty Districts
Status To Completion	Completed less than 50%
Adopted Budget	\$2,700,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,548,954.53
Total Cumulative Expenditures	\$1,548,954.53
Current Period Obligations	\$803,524.95
Current Period Expenditures	\$803,524.95
Project Description	This project funds the implementation of high-quality STEM education programming at 250 Title I eligible Nevada schools.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	19 Dis Imp For services to address educational disparities Title I eligible

<p>Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced</p>	<ol style="list-style-type: none"> 1. To implement the Hydroponics STEM Program at 100 schools across Nevada in Year 1 and 150 schools in Year 2 for a total of 250 schools over three years. 2. To improve equitable access to high-quality STEM education for 125,000 Nevada students during the grant period. 3. To provide teacher training for 2,000 teachers during the grant period.
<p>Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19</p>	<ol style="list-style-type: none"> 1. Teacher, parents, and administrators' evaluations to monitor and report program's progress and successes 2. Number and percentage increase of schools where Green Our Planet implemented the Hydroponics STEM Program 3. Number of and demographics of students engaged in the Hydroponics STEM Program 4. Number of teachers implementing the Hydroponics STEM Program 5. Number of total hours of teaching the Hydroponics STEM Program 6. Percentage increase in number of hours teaching STEM 7. Number
<p>National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds</p>	<p>0</p>

Project Name: CRG - Equality Project

Project Identification Number	23EQPJT01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$129,370.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$116,131.31
Total Cumulative Expenditures	\$116,131.31
Current Period Obligations	\$116,131.31
Current Period Expenditures	\$116,131.31
Project Description	This project funds access to fresh nutritional foods to persons with food insecurity.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00

Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To provide access to fresh nutritional food to food-insecure populations impacted by COVID-19 in Henderson and surrounding communities
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To provide access to fresh nutritional food to food-insecure populations impacted by COVID-19 in Henderson and surrounding communities
Number of households served (by program if recipient establishes multiple separate household assistance programs)	1,704

Project Name: CRG - Poetry Promise

Project Identification Number	23PPRMS01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.24-Addressing Educational Disparities: Aid to High-Poverty Districts
Status To Completion	Completed 50% or more
Adopted Budget	\$150,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,368.41
Total Cumulative Expenditures	\$100,368.41
Current Period Obligations	\$100,368.41
Current Period Expenditures	\$100,368.41
Project Description	This project funds an increase in teaching hours to address creative writing, reading, listening, speaking, and self-expression through poetry.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Poets at the Schools provides interest and instruction in writing to students in school, community centers, and other public spaces. We measure engagement and output through student and partner surveys conducted after each residency
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	NA
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

Project Name: CRG - Touro University Nevada

Project Identification Number	23TUMMC01

Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed 50% or more
Adopted Budget	\$21,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$18,229.90
Total Cumulative Expenditures	\$18,229.90
Current Period Obligations	\$18,229.90
Current Period Expenditures	\$18,229.90
Project Description	This project funds free medical care to the homeless community, including homeless veterans in the Las Vegas Valley through the mobile healthcare clinic.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide free medical care to the homeless community, including homeless veterans in the Las Vegas Valley through the mobile healthcare clinic
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	NA

Project Name: CRG - Lend a Hand Boulder City

Project Identification Number	23LAHBC01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Not Started
Adopted Budget	\$101,271.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds individual escorted and medical transportation for seniors and people with disabilities.
Does this project include a capital expenditure?	No

Project Name: CRG - Latino Arte & Culture

Project Identification Number	23LATAAC01

Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$51,816.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$12,939.93
Total Cumulative Expenditures	\$12,939.93
Current Period Obligations	\$0.00
Current Period Expenditures	\$4,399.22
Project Description	This project funds the infusion of the arts and culture as a healing factor in the Latin-Hispanic community in response to the negative impact of COVID-19.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$12,939.93 
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	6 Imp For services to address lost instructional time in K-12 schools
Tertiary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	NA
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	NA

Project Name: CRG - NyE Communities Coalition

Project Identification Number	23NYECC01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed less than 50%
Adopted Budget	\$118,390.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$11,505.35
Total Cumulative Expenditures	\$11,505.35

Current Period Obligations	\$11,505.35
Current Period Expenditures	\$11,505.35
Project Description	This project funds the expansion fo tutoring by providing additional teachers and para-pro instructors for elementary school programming.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$118,390.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	19 Dis Imp For services to address educational disparities Title I eligible
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	1. Before & After-school Programming
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	1. # of instructors hired 2. # of hours attending 3. # of students being tutored 4. % increase in annual core test scores NWEA MAP 5. Student demographics (as available – non identifiable)
National Center for Education Statistics (“NCES”) School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

Project Name: CRG - Urban Roots

Project Identification Number	23URBRT01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed
Adopted Budget	\$92,154.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$92,154.00
Total Cumulative Expenditures	\$92,154.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds summer education to children ages 5-15 who reside in low-income neighborhoods and/or attend schools where 60% of the student body is eligible for free and reduced cost meals.
Does this project include a capital expenditure?	No

Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$92,153.63
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<ol style="list-style-type: none"> 1. At least 65% of campers per week will have an increased access to fruits and vegetables. 2. At least 50% of campers per week of camp taste a new fruit or vegetable grown on the farm. 3. At least 30% of parents report that their children requested they buy a specific fruit or vegetable that they tried at camp. 4. At least 30% of parents report that their children increased the amount of fruit and vegetables they eat.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	<ol style="list-style-type: none"> 1. # of campers signed up for free lunch each week will be recorded. 2. A pre and post survey will be conducted on Monday and Friday to evaluate a camper's willingness to try new foods. 3. A post survey will be conducted on Friday to ask parents if their children requested them to buy specific foods they tried at camp. 4. A post survey will be conducted on Friday to ask parents if their children have increased the number of fruits and vegetables they eat.

Project Name: CRG - Solutions of Change

Project Identification Number	23SOCMH01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$624,930.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$215,978.09
Total Cumulative Expenditures	\$215,978.09
Current Period Obligations	\$0.00
Current Period Expenditures	\$59,502.41
Project Description	This project funds access to community based crisis and wraparound services, including community mental wellness education and rehabilitation therapeutic counseling services.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$156,475.68 
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program will provide access to community-based crisis and wraparound services, including community mental wellness education and rehabilitation therapeutic counseling services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	NA

Project Name: CRG - StreeHeat Ministries Inc

Project Identification Number	23SHCOH01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$21,851.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$15,026.99
Total Cumulative Expenditures	\$15,026.99
Current Period Obligations	\$15,026.99
Current Period Expenditures	\$15,026.99
Project Description	This project funds support to the homeless population through meals, basic hygiene needs and services to homeless and/or underserved school age kids in the community.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$6,927.86 
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Community outreach for the homeless; community back to school supplies
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	NA

Project Name: CRG - NV Rural Counties RSVP Program

Project Identification Number	23NRSVP01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$148,221.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$30,872.60
Total Cumulative Expenditures	\$30,872.60
Current Period Obligations	\$0.00
Current Period Expenditures	\$15,699.84
Project Description	This project funds services to address elder social isolation and elder abuse.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Tertiary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	NA
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	NA

Project Name: CRG - Children's Advocacy Alliance

Project Identification Number	23CHADA01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds services to ensure foster youth are supported in securing and maintaining employment.

Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	NA
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	NA

Project Name: CRG - Note-Able Music Therapy Services

Project Identification Number	23NAMTS01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$690,995.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$236,083.33
Total Cumulative Expenditures	\$236,083.33
Current Period Obligations	\$0.00
Current Period Expenditures	\$116,695.31
Project Description	This project funds on-site classes, individualized music therapy and neurologic music therapy to people with disabilities with neurological disorders and mental health challenges.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$236,083.33 
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	NA
Brief description of recipient's approach to ensuring that	

response is reasonable and proportional to a public health or negative economic impact of Covid-19	NA
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Project Name: CRG - Arriba Las Vegas Workers Center

Project Identification Number	23ARBA01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$224,700.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$25,640.71
Total Cumulative Expenditures	\$25,640.71
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the enhancement of the Occupational Health and Safety program by providing OSHA 10 and 30 training in the construction industry for Spanish speaking residents.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$224,700.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Tertiary Impacted and/or Disproportionately Impacted populations	25 Dis Imp NPs operating in Qualified Census Tracts
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	1. Trainees complete 10-hours of OSHA approved training required to obtain their OSHA10 credential in the construction industry 1. Trainees complete 30-hours of OSHA approved training required to obtain their OSHA30 credential in the construction industry 1. Reach potential program participants through diverse outreach methods to recruit program participation among Nevada residents disproportionately impacted by COVID19
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	1. Number of trainees obtaining their OSHA10 credential in the construction industry (10 training hours completed) 2. Number of Spanish-language OSHA10 construction industry classes offered 1. Number of trainees obtaining their OSHA30 credential in the construction industry (30 training hours completed) 2. Number of Spanish-language OSHA30 construction

negative economic impact of Covid-19	industry classes offered 1. Number of attempted contacts 2. Number of successful contacts 3. Number of individuals to registered to attend tr
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Project Name: CRG - Angels of Las Vegas

Project Identification Number	23ANGLV01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed
Adopted Budget	\$66,489.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$66,489.00
Total Cumulative Expenditures	\$66,489.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds weekly program supports for families going through cancer & Life-threatening terminal illnesses who are unable to shop or cook for themselves.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	. Weekly food distribution Deliver food/nutrition to homes of our clients
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	1. Monthly reports to determine impact 2. Review of services to determine if programs are meeting local/state measures, strategic plan objectives on food insecurity, etc. 3. Number of Households and/or individuals served, pounds of food/meals issued, number of above average client evaluations. 4. Client and provider satisfaction surveys 5. Community and sustainability surveys Number of households/individuals served, pounds of

	food/meals issued, number of above average client evaluations.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: CRG - Northeastern Nevada Safe

Project Identification Number	23NENVS01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$92,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$34,619.66
Total Cumulative Expenditures	\$34,619.66
Current Period Obligations	\$6,563.04
Current Period Expenditures	\$6,563.04
Project Description	This project funds advocates for those elderly individuals who need protection from abuse.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$52,000.00 
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>1. SAFE will work to hire a new assistant to help the Executive Director manage current cases, monitor new incoming cases, and assist in volunteer recruitment and training.</p> <p>2. SAFE will provide staff and volunteers with the necessary supplies, equipment and training that will result in a more secure situation for the elderly under our care.</p>
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	<p>1. If a qualified applicant is found and hired all information on applicant and duties will be available for review and quarterly reporting</p> <p>2. All supplies will be accurately accounted for and justified.</p> <p>3. # of trained volunteers</p> <p>4. # of clients served</p>

	5. Type of service provided
	6. Client demographics

Project Name: CRG - Merging Vets & Players

Project Identification Number	23MRGVP01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$46,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds post-COVID challenges of community reintegration of veterans through the power of peer relationships and physical fitness.
Does this project include a capital expenditure?	No

Project Name: CRG - Foundation for Positively Kids, Inc

Project Identification Number	23PSKDS01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	This project funds increased access to critically needed early intervention services for children with developmental delays, in particular young children (ages 3-5) with social skill deficits.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	NA
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	NA
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

Project Name: CRG - Expertise Inc.

Project Identification Number	23XPRTS01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed 50% or more
Adopted Budget	\$322,150.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$205,726.09
Total Cumulative Expenditures	\$205,726.09
Current Period Obligations	\$205,726.09
Current Period Expenditures	\$205,726.09
Project Description	This project funds job training to incarcerated individuals to successfully complete their licensing and gain employment in cosmetology when reintegrating back into the community.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Tertiary Impacted and/or Disproportionately Impacted populations	16 Dis Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide job training to incarcerated individuals to successfully complete their licensing & gain employment in cosmetology when reintegrating back into the community

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	NA
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Project Name: ABLE TOTS

Project Identification Number	22ABLE01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.3-Household Assistance: Cash Transfers
Status To Completion	Completed 50% or more
Adopted Budget	\$11,995,734.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$10,010,733.17
Total Cumulative Expenditures	\$9,855,733.17
Current Period Obligations	\$0.00
Current Period Expenditures	\$40,000.00
Project Description	This project will fund disbursements of \$5,000 into a 529A account (ABLE Account) pursuant to NRS 427A.889 to assist persons with disabilities under the age of 18 who have been negatively or disparately impacted by the COVID-19 pandemic. Allowable expenditures would include education, housing, transportation, employment training and support, assistive technology, personal support services, health cares costs, financial management, and other qualified disability expenses.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Deposit cash into ABLE accounts to help individuals with disabilities under the age of 18 who have been negatively impacted by the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Applicants were requested to select one or more responses as to how the individual was negatively impacted by the COVID-19 impact - such as not being able to access services due to shutdowns, learning loss due to school shutdowns, and other applicable impacts. Additionally, applicants were required to respond to how the funds would be used to address the negative impact identified.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	1,666

Project Name: Agriculture Contract Grant Staff

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Project Identification Number	22AGRST01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$211,794.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$211,794.00
Total Cumulative Expenditures	\$118,293.13
Current Period Obligations	\$0.00
Current Period Expenditures	\$16,282.67
Project Description	This project allows the Department of Agriculture to contract with staff to oversee grant awards and programs related to food insecurity.

Project Name: AB 484 UI Modernization

Project Identification Number	22UIMOD01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$54,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$44,123,917.53
Total Cumulative Expenditures	\$9,876,082.46
Current Period Obligations	\$35,521,474.53
Current Period Expenditures	\$8,022,572.55
Project Description	The purpose of this project is to provide funding for staff and contract costs in order to update the Unemployment Insurance System.

Project Name: Victims of Crime Service Providers

Project Identification Number	22VOCSP01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$5,750,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,750,000.00
Total Cumulative Expenditures	\$2,938,357.18

Current Period Obligations	\$0.00
Current Period Expenditures	\$2,212,785.99
Project Description	The purpose of this project is to increase grants to victims of crime direct service providers to provide the additional funding these entities used to receive prior to the pandemic.

Project Name: Forestry Mobile Kitchens/Wash & Bathrooms

Project Identification Number	22MBKCH01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$905,072.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$514,554.69
Total Cumulative Expenditures	\$514,554.69
Current Period Obligations	\$0.00
Current Period Expenditures	\$514,554.69
Project Description	The purpose of this project is to provide funding to the Division of Forestry to replace mobile kitchens, washroom and bathrooms which were unable to be replaced due to funding being cut during the pandemic.

Project Name: SNAMHS Master Plan

Project Identification Number	22LVMHC01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$286,977.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$207,866.50
Total Cumulative Expenditures	\$207,866.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The purpose of this project is to provide a study of the Las Vegas Mental Health Complex to determine current utilization, potential occupancy, identify repairs and renovations needed to meet current code requirements, and ensure long-term viability.

Project Name: CRG - Food Bank of Northern Nevada - Equitable Outreach Program

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Project Identification Number	22CRGFB01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$629,026.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$629,026.00
Total Cumulative Expenditures	\$110,991.05
Current Period Obligations	\$0.00
Current Period Expenditures	\$32,473.05
Project Description	This project provides funding to the Food Bank of Northern Nevada for their Equitable Outreach Program which focuses on increased awareness of and access to nutrition to improve health outcomes.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"Funding will be subwarded to the Food Bank of Northern Nevada to help address food insecurity exacerbated by the COVID-19 pandemic by providing outreach, establishing additional food pantries, and ensuring continuous food deliveries. "
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"The Food Bank of Northern Nevada will work with tribal communities, healthcare providers, food banks and schools to ensure the hardest hit communities have increased awareness and access to nutrition. "
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: COVID-19 Rapid Test Kits

Project Identification Number	22CVTST01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed 50% or more
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,999,836.01

Total Cumulative Expenditures	\$4,999,836.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project provides funding to purchase COVID-19 Test Kits to be distributed throughout the State for free.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	At-home kits are available at locations statewide. Residents can call the 800# or visit NVHealthResponse to identify the locations of the kits in their communities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Testing for COVID is a key part of the public health response to the pandemic. Ensuring that residents have free and easy to use test kits allows them to screen and isolate if positive without going to a test site.

Project Name: COVID-19 Test Kits/Testing Call Center/ Testing Contract

Project Identification Number	22CVTST02
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed 50% or more
Adopted Budget	\$17,559,408.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$9,259,556.27
Total Cumulative Expenditures	\$9,259,556.27
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Purchase at-home rapid antigen testing kits to be distributed throughout Nevada by community partners. Extend the testing site at the LCB building through Spring. Develop testing and therapeutic service support through the CSAA call center.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"At-home kits are available at locations statewide. Residents can call the 800# or visit NVHealthResponse to identify the locations of the kits in their communities. The LCB testing site has been offered to any residents, free of charge. This service will run through approximately May. The Call Center can be reached 7 days per week from 7 AM to 8 PM. "
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	Testing for COVID is a key part of the public health response to the pandemic. Ensuring that residents have free

negative economic impact of Covid-19	and easy to use testing allows them to screen and isolate if positive. Having a call center helps keep the public informed.
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Project Name: SB 461 - Collaboration Center Foundation

Project Identification Number	22CLBCF01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.21-Medical Facilities for Disproportionately Impacted Communities
Status To Completion	Completed less than 50%
Adopted Budget	\$6,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,000,000.00
Total Cumulative Expenditures	\$1,583,930.19
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project provides the costs of salaries, expands the pathways program case management, care coordination and wrap-around services, and provides for the reconfiguration and renovation of buildings on the Collaboration Center Foundation campus. The reconfiguration and renovations will allow for more therapy and treatment rooms, a kitchen and laundry area to be used for life skills and job training, and a developmental preschool to help provide early intervention and wrap around services to individuals with disabilities. "
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$5,101,667.00
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Individuals with disabilities are a disproportionately impacted community. The pandemic exacerbated the impact to these individuals due to not receiving services during the shut down and created a longer wait list for services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"By increasing the capacity of the Collaboration Center Foundation facilities, it will allow more individuals to receive services and reduce the wait list to help an additional individuals with disabilities."

Project Name: CRG - Bably's Bounty Diaper Bank/Baby Bundles

Project Identification Number	22BBNTY01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other

Status To Completion	Completed 50% or more
Adopted Budget	\$201,802.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$201,802.00
Total Cumulative Expenditures	\$201,802.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To provide child safety and wellness items for families living at or under 130% Federal Poverty Level in Clark County. Baby bundles of needed diapering resources, car seats, and safe sleep environments are provided.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Low income families receive safety, wellness, and diapering resources. Car seats and safe sleep environments will prevent infant mortality.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Families impacted by the pandemic economically and who are low income will be able to receive life-saving and health promoting interventions they would otherwise not be able to afford.

Project Name: CRG - Family Council Support

Project Identification Number	22FCSPT01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$153,764.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$153,764.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To increase services and reduce wait times for mental health, substance use and abuse, trauma, and family strengthening

	services for individuals who have feelings of loneliness, anxiety, depression, or drug use due to the COVID-19 pandemic.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$153,764.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of this project is to increase access to mental health, substance use and abuse, trauma, and family strengthening services through the addition of certified staff.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Additional individuals and families will be able to get services sooner and reduce the wait times and wait lists for these services.

Project Name: CSAA COVID Vaccination Call Center

Project Identification Number	22CSAA01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$3,884,280.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,884,280.00
Total Cumulative Expenditures	\$3,884,280.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Continue to provide vaccine scheduling support through inbound and outbound calls through the CSAA call center.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Call Center can be reached 7 days per week from 7 AM to 8 PM.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Call Center ensures that all residents can navigate services and receive information related to the COVID vaccination.

Project Name: CRG - Goodwill of Southern Nevada

Project Identification Number	22GWSN01
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Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$993,512.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$993,512.00
Total Cumulative Expenditures	\$424,775.18
Current Period Obligations	\$0.00
Current Period Expenditures	\$101,577.33
Project Description	Evidence-based training sprints: 1) healthcare sector strategies,2) employer/industry engagement,3) cohort training model, 4) industry-recognized credentials, and 5) integrated education, training in certified nursing assistant or medical assistants.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$993,512.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	20 Dis Imp Other HHs or populations that experienced a disproportionate
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Enroll 175 students in 18 month training program, focus on unemployed, underemployed, and new to the work force individuals as well as marginalized communities, particularly people of color, who have been disproportionately impacted by COVID.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Training/work supports in high-growth, high-wage, in demand healthcare occupations (CNA/MA) to mitigate negative impacts a crisis (e.g., COVID) has on workforce shortages.

Project Name: Nursing Assistance Program

Project Identification Number	22NRSAP01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$20,739,792.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$20,739,792.00
Total Cumulative Expenditures	\$3,056,559.29
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,332,880.20
Project Description	Facilitate and increase participation in the Nurse Apprenticeship Program to increase the healthcare workforce.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$20,739,792.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	13 Imp Industry outside the travel tourism or hospitality sectors specify
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Increase health care staffing in Critical Access Hospitals, Acute Care, and Skilled Nursing facilities by offering nursing students the opportunity to become employed to utilize skills they are certified to perform while still in nursing school.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	COVID-19 highlighted issues surrounding NV's healthcare workforce shortage. Funding and promoting the NAP and assisting healthcare facilities with employing nursing students will increase sustainability of the nursing workforce throughout the state.

Project Name: Agriculture Contract Fiscal Staff

Project Identification Number	22AGRST02
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$164,277.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$62,416.37
Total Cumulative Expenditures	\$62,416.37
Current Period Obligations	\$0.00
Current Period Expenditures	\$28,438.52
	As a direct result of the COVID-19 pandemic, these programs are necessary to meet community needs. The agency does not have existing bandwidth to take on additional program capacity and support those programs with existing Fiscal Staff; therefore, this request is being

Project Description	made to hire and retain temporary staff throughout the program to ensure all federal and state policy is met, liaison with the Governor's Finance Office in order to address and maintain reimbursement requests and facilitate all work programs, correspondence and transactions.
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Project Name: Food Insecurity Programs

Project Identification Number	22FDINS02
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$5,008,051.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,008,051.00
Total Cumulative Expenditures	\$753,760.78
Current Period Obligations	\$0.00
Current Period Expenditures	\$504,641.72
Project Description	Competitive grants to food organizations to help Nevada's Food industry recover from the effects of COVID-19 and help address the need of those facing food insecurity.

Project Name: State Meat Inspection Program

Project Identification Number	22AGRMI01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$716,247.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$716,247.00
Total Cumulative Expenditures	\$102,720.90
Current Period Obligations	\$0.00
Current Period Expenditures	\$45,189.34
Project Description	Creation of a State meat inspection program necessary to support Nevada industry by allowing interstate sales of meat and poultry products processed in Nevada.

Project Name: Senior Nutrition Program

Project Identification Number	22AGRSN01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	Completed less than 50%
Adopted Budget	\$400,050.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$400,050.00
Total Cumulative Expenditures	\$200,997.18
Current Period Obligations	\$0.00
Current Period Expenditures	\$119,657.46
Project Description	This project would increase senior participation in the Community Supplemental Food Program by rebranding the program as the Senior Nutrition and Wellness Program to better describe the services offered and would include food package improvements with the addition of fresh produce and other desirable items

Project Name: Universal Free School Meals

Project Identification Number	23AGFRL01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$75,900,028.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$75,900,028.00
Total Cumulative Expenditures	\$45,792,886.14
Current Period Obligations	\$0.00
Current Period Expenditures	\$28,352,274.68
Project Description	This project will provide free school meals to Nevada students. The COVID-19 pandemic decreased or eliminated incomes for many families in Nevada due to pandemic related business closures and illnesses. Due to the decline in household income, school-aged children in these families now rely on school meals when, in the past, they did not. The USDA waivers that granted free meals for all students during the last two school years, were not renewed for the upcoming school year of 2022-2023 and this program again extends the Nevada's school meal offerings to all of her K-12 students.

Project Name: B&I Real Estate Division Revenue Shortfall

Project Identification Number	22BIRED01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Cancelled
Adopted Budget	\$0.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	This project funds the normal expenditures of the Real Estate Division due to a shortfall in revenue caused by the COVID-19 pandemic.

Project Name: Controller's Office Staffing

Project Identification Number	22CTRST01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,859,241.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$411,384.00
Total Cumulative Expenditures	\$294,022.55
Current Period Obligations	\$0.00
Current Period Expenditures	\$86,950.18
Project Description	This project funds three FTE's and one contractor to assist with the additional accounting and reporting workload created by the ARPA and FRF funds received by the State. The additional positions will provide much needed resources to facilitate and continue timely and accurate financial accounting processes to State agencies.

Project Name: Mail Services Pressure Sealer

Project Identification Number	22MLSVC01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$12,839.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$12,839.00
Total Cumulative Expenditures	\$12,839.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	Replacement of an outdated pressure sealer used for processing mail.
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Project Name: Stewart Building Storage Remodel

Project Identification Number	23STWRM01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,588,436.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$221,718.00
Total Cumulative Expenditures	\$60,476.64
Current Period Obligations	\$7,380.00
Current Period Expenditures	\$12,467.50
Project Description	This project will design and renovate Building #19 (the former Bakery/Post Office at the former Stewart Indian School) at the Stewart facility. The renovation work will include completion of the seismic strengthening of the un-reinforced masonry structure, a complete interior renovation, and the installation of high density mobile shelving for the storage of the Stewart Indian School Cultural Center and Museum collections.

Project Name: Recruitment and Retention Evaluation

Project Identification Number	22DHRM01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$320,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$320,000.00
Total Cumulative Expenditures	\$59,657.18
Current Period Obligations	\$0.00
Current Period Expenditures	\$500.00
Project Description	This project will evaluate, revise, or remove unnecessary policies and regulations, determined by analysis to be a barrier to successful recruitment and retention of State of Nevada employees providing valuable services to its citizens. The COVID-19 pandemic has intensified the difficulty in filling State positions and retaining current employees.

Project Name: Provider Summit

Project Identification Number	22PRVSM01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$16,073.49
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$16,073.49
Total Cumulative Expenditures	\$16,073.49
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Governor Sisolak's Human Services Provider Summit is focused on educating providers of the more than 38 gaps in Human Services across the State. This event will target new and existing providers with the intent of educating and engaging with them to expand services in the state and/or initiate services in the State. Providers will hear from State and local government subject matter experts and engage with State and Local government employees working in the Human Services fields being discussed.

Project Name: Medicaid EQRO

Project Identification Number	22EQRO01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$606,569.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$606,569.00
Total Cumulative Expenditures	\$606,569.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the additional costs associated with the contract for Health Services Advisory Group (HSAG). HSAG is the External Quality Review Organization (EQRO) for the Managed Care Organization (MCO) and Dental Waiver related activities with the Division. The Division is federally required to have a EQRO perform mandated activities related to MCO readiness reviews and the Independent Assessment required for the 1915(b) Dental Waiver. As a result of the recent re-procurement of MCOs for the Urban Washoe and Clark Medicaid populations, a fourth MCO was added. The addition of Molina Healthcare resulted in the need for an additional readiness review. Additionally, the agency requires an Independent

	Assessment for the 1915(b) Dental Waiver that was not included in the original budgeted amount for this contract. DHCFP is federally required to complete an Independent Assessment for our 1915(b) waiver for the dental benefits administrator, prior to submitting a waiver renewal application. Additionally, an additional activity for Encounter Data Validation was added for FY22. The Encounter Data Validation allows Medicaid to track the services received by members enrolled in managed care.
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Project Name: DPS Training Division

Project Identification Number	22DPSTN01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$48,799.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$48,799.00
Total Cumulative Expenditures	\$48,799.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds computers and other related equipment for a dedicated training and testing lab for the Southern Nevada area. The expected outcome is that with this computer equipment, the DPS Southern Nevada Training Division can become a Training center for recruitment needs and cadet training, as well as, ongoing Department training needs, including in-service and continued education training.

Project Name: Microwave Network Equipment

Project Identification Number	23ADMIC01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,674,738.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,674,378.00
Total Cumulative Expenditures	\$358,504.48
Current Period Obligations	\$455,907.45
Current Period Expenditures	\$358,504.48
	This Microwave Network EOL Replacement Equipment Program will invest in the State's critical broadband infrastructure that directly supports public safety wireless

Project Description	<p>and broadband communications including the Nevada Shared Radio System that carries First Responders communications serving all Nevadans statewide. This essential infrastructure investment is sustainable and ensures the communications system will thrive longer term. The communication system is an integral component to Nevada, an enabling function across all critical sectors in government that rely on communications to deliver and distribute applications and services. The loss of the Microwave System, even if intermittent, results in the inability for critical communications between public safety personnel requiring access to criminal justice information and other time sensitive data within specific spots in Nevada. This has risks up to and including loss of life to public safety officers.</p> <p>All agencies that utilize the Nevada Shared Radio System are carried on the microwave. These units carry circuits that support Emergency Medical Services users, including all Law Enforcement, Fire, Schools, Airport Authority, and Transportation. The Program will replace EOL equipment and ensure the Microwave Network is brought up to current hardware and software versions; this is also critical to ensure the Microwave Network is compliant with current security standards.</p>
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Project Name: Forestry Radio Replacement

Project Identification Number	22FRRAD01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,494,860.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,200,129.33
Total Cumulative Expenditures	\$1,200,129.33
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,200,129.33
Project Description	<p>Radio replacement will bring NDF into compliance with the Federal Communications Commission (FCC) standards to meet the narrowband emissions requirements for all emergency response agency channel licenses. Additionally, radio replacement will bring NDF into conformance with the digital P25 systems security standard used nationwide by all public safety agencies.</p>

Project Name: GCB Microfilm Scanner/Video conferencing/Forensic Hardwar

Project Identification Number	22GCBHD01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%

Adopted Budget	\$208,110.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$7,880.00
Total Cumulative Expenditures	\$7,880.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Replacement of microfiche microfilm scanner, video conferencing system and forensic hardware.

Project Name: GCB Computer hardware/software replacement

Project Identification Number	22GCBCP01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$800,823.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$652,957.85
Total Cumulative Expenditures	\$652,957.85
Current Period Obligations	\$0.00
Current Period Expenditures	\$54,880.00
Project Description	Replacement of laptops, desktops, network switches, servers and storage, email software, SQL Server database software, and server operating system software.

Project Name: GCB Data Storage/Electronic Records

Project Identification Number	22GCBDT01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$410,860.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$410,860.00
Total Cumulative Expenditures	\$410,860.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Replacement of Electronic Data Storage to increase storage space for the Boards Data, file servers, documents and other data.

Project Name: Supreme Court Revenue Shortfall

Project Identification Number	22SCTRV01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$604,730.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$310,702.00
Total Cumulative Expenditures	\$310,702.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Judicial Branch has experienced significant declines in Administrative Assessment revenue since the beginning of the pandemic. It is anticipated that this fund source will come in at only 76% of what is budgeted for FY 2022. Without replacement of this lost funding, the Supreme Court runs the risk of not having sufficient funds to complete Legislatively appropriated one-shot projects. With this funding, the Supreme Court will be able to continue providing the services which the Constitution and Legislature require. Without this funding, the Court will have to cease services, and layoff personnel just to make it through the end of the fiscal year.</p>

Project Name: Administrative Office of the Courts Revenue Shortfall

Project Identification Number	22AOCR01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$893,800.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$747,323.00
Total Cumulative Expenditures	\$747,323.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Judicial Branch has experienced significant declines in Administrative Assessment revenue since the beginning of the pandemic. It is anticipated that this fund source will come in at only 76% of what is budgeted for FY 2022. Without replacement of this lost funding, the Administrative Office of the Courts runs the risk of running out of cash. With this funding, the Administrative Office of the Courts</p>

	will be able to continue providing the services which the Constitution and Legislature require. Without this funding, the Court will have to cease services, and layoff personnel just to make it through the end of the fiscal year.
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Project Name: E- Filing Solution

Project Identification Number	22EFILE01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$13,275,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,230,000.00
Total Cumulative Expenditures	\$2,540,312.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$2,540,312.50
Project Description	The purpose of this project is to bridge the digital divide, by improving digital inclusion in Nevada’s courts. This project will also improve the delivery of state government services while addressing case backlogs that were created, or exacerbated by, the COVID-19 Pandemic1. The overall project will deploy a statewide, AOC-supported, modern electronic filing solution for the trial courts of Nevada. The eFile solution will be cloud-based to improve efficiency in case processing and improve digital inclusion for resource-low trial courts throughout the state. With this project, unrepresented court users throughout Nevada will have another option to file cases in addition to traditional in-person court visits and mailing of documents and checks. The eFile implementation includes establishing a single eFile solution that will be mandatory for all trial courts to adopt and for all licensed attorneys to use. Digital inclusion is improved where all licensed attorneys and any self-represented litigant will be able to eFile into any court in Nevada. Case backlogs will be addressed by filings being accepted 24/7 instead of relying on traditional business hours. Allowing court users to file at any time improve the ability for litigants to respond to case filings, improving timely case disposition.

Project Name: Case Management System

Project Identification Number	22JDCMS01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$11,995,637.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$737,910.00
Total Cumulative Expenditures	\$645,242.35
Current Period Obligations	\$200,060.00
Current Period Expenditures	\$368,420.99
Project Description	The purpose of this project is to bridge the digital divide by improving digital inclusion in Nevada. This project will also improve the delivery of state government services while addressing case backlogs that were created, or exacerbated by, the COVID-19 Pandemic. The overall project will deploy AOC-supported modern case management systems for the trial courts of Nevada. These CMS platforms will be cloud-based to improve efficiency in case processing and support digital access for resource-low trial courts throughout the state. Court users throughout Nevada will have another option to access case information in addition to traditional in-person court visits. The CMS implementation includes the migration and conversion of at least 35 trial courts from the end-of-life AOC-supported CMS to the new modern CMS. More courts may join the program, further increasing access to information throughout the state.

Project Name: Subgrants to Local Courts

Project Identification Number	22AGLCG01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$508,960.00
Total Cumulative Expenditures	\$39,819.16
Current Period Obligations	\$244,550.00
Current Period Expenditures	\$38,150.56
Project Description	The State of Nevada's court system is divided into 11 judicial districts covering the State's 17 counties, with justice courts for each township and municipal courts in incorporated cities. Historically, each court has sought out their own funding from local funding bodies and other mechanisms. As the pandemic reduced funding, particularly those linked to administrative assessments, the AOC and local courts worked together to centralize their efforts for Federal and passthrough requests. Together, the AOC and local courts compiled a list of over one hundred unfunded or underfunded projects. Ultimately, the list was reduced from from one hundred to thirty projects. The remaining projects that could receive these funds range from audiovisual upgrades to initiatives focused on clearing case backlogs. The AOC intends to utilize an existing internal grant process to determine which projects to fund either in whole or in

	part. , the AOC, with the GFO’s guidance, dramatically reduced the list from one hundred to thirty projects. The remaining projects that could receive these funds range from audiovisual upgrades to initiatives focused on clearing case backlogs. The AOC intends to utilize an existing internal grant process to determine which projects to fund either in whole or in part.
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Project Name: AB 495 - Learning Loss

Project Identification Number	22AB49501
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$200,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$199,999,901.01
Total Cumulative Expenditures	\$7,734,277.93
Current Period Obligations	\$0.00
Current Period Expenditures	\$3,832,399.68
Project Description	During the 2021 State Legislative Session, Assembly Bill 495 (AB495) was passed with an appropriation of \$200 million dollars for the Nevada Department of Education (NDE) to administer as grants to school districts and university schools for profoundly gifted students. This grant is being funded by the State of Nevada's Coronavirus State and Local Fiscal Recovery Funds, which was established in the American Rescue Plan and signed into law by the President of the United States on March 11, 2021. AB495 is specifically aimed to "augment programs implemented to address the impacts of learning loss experienced as a result of the COVID-19 pandemic, including, without limitation, evidence-based educational services and practices to address the academic needs of pupils, such as tutoring, summer school, afterschool programs and other extended learning and enrichment programs and support for at-risk pupils."

Project Name: NSLA Inmate Records Backlog

Project Identification Number	23NLSBL01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$108,455.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$61,955.47
Total Cumulative Expenditures	\$61,955.47

Current Period Obligations	\$0.00
Current Period Expenditures	\$23,747.53
Project Description	The purpose of this project is to fast-track processing the most recent case files of former inmates of Nevada correctional facilities to make them more accessible to people who need them. Inmate files are some of the most frequently and urgently requested documents held by the Nevada State Archives and Records. There are currently 5,164 boxes of inmate case files from the 1970s to 2014 in need of archival processing. The Archives requests funds to process 1,090 boxes of the most recently dated files because access to the most recent files have the greatest effect on individuals and families impacted by the justice system. Digitizing the records will enable staff to fulfill records requests via email, better serving individuals and families who are unable to travel to the Archives.

Project Name: POST Commission Revenue Shortfall

Project Identification Number	22PSTRV01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$291,760.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$291,760.00
Total Cumulative Expenditures	\$291,760.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Nevada POST is funded directly from Court Assessments (fines and fees) imposed for traffic violations. As a result of the Covid-19 pandemic, fewer citations were issued, fines were reduced, most courts were temporarily closed, and many are just now returning to full operations. All these factors contributed to a significant decline in Court Assessments being received by the State and funding the operation of Nevada POST. Due to the significant reduction in revenues from Court Assessment Fees it has been projected that the program will not have sufficient realized funding to cover anticipated expenses for the remainder of fiscal year 2022. This project will allow the agency to continue its mission and comply with its statutory requirements and obligations and will allow the agency to continue to provide much needed training to Law Enforcement Agencies and personnel throughout the State of Nevada.

Project Name: Taxation Switches/AV System

Project Identification Number	22TAXSW01
Project Expenditure Category	6-Revenue Replacement

Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$201,637.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$163,400.10
Total Cumulative Expenditures	\$163,400.10
Current Period Obligations	\$0.00
Current Period Expenditures	\$83,349.10
Project Description	This project will replace existing end of life network switches to help Taxation maintain vital public services by upgrading and modernizing the Top-of-Rack network switch infrastructure for Taxation mission-critical database servers and purchase an entire Audio-Visual system (AV system) for the Department's board/training room in the new Warm Springs/Las Vegas office. The Audio-Visual system for the board/training room will allow for video conferencing, which will enable the Department to provide socially-distanced services to the public, residents, taxpayers, other staff, and communities across the State.

Project Name: PPE Warehouse Move

Project Identification Number	22DEMMV01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$470,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$470,000.00
Total Cumulative Expenditures	\$178,959.67
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project supports the consolidation of PPE into one warehouse by moving the PPE from the north to the south.

Project Name: TRPA - Digital Conversion

Project Identification Number	23TRPA01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$39,987.80
Total Cumulative Expenditures	\$39,987.80
Current Period Obligations	\$0.00
Current Period Expenditures	\$39,511.88
Project Description	Paper to digital migration. TRPA has more than 200,000 older, hard copy agency records, historical documents and permitting records that will be converted to electronic format through this project.

Project Name: Governor's Office IJA Staff

Project Identification Number	22IJA01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,287,708.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$361,890.00
Total Cumulative Expenditures	\$318,666.05
Current Period Obligations	\$0.00
Current Period Expenditures	\$76,663.39
Project Description	This project provides staffing for the administration of the IJA program.

Project Name: GO Boards and Commissions IQ Platform

Project Identification Number	22GOVIQ01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$115,742.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$114,190.00
Total Cumulative Expenditures	\$63,192.58
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds an electronic platform to track and maintain the information needed related to the Governor's appointments to Boards and Commissions throughout the State.

Project Name: NERC Case Management System

Project Identification Number	22NERC01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$652,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$470,276.36
Total Cumulative Expenditures	\$85,297.85
Current Period Obligations	\$96,325.79
Current Period Expenditures	\$85,297.85
Project Description	Upgrade to the NERC case management intake system to provide a platform for compliant filing addressing the immediate needs of Nevadans dealing with employment discrimination complaints and settlements for Nevada workers.

Project Name: DETR Backlog

Project Identification Number	23DTRBL01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$8,810,511.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$8,810,511.00
Total Cumulative Expenditures	\$3,903,441.12
Current Period Obligations	\$0.00
Current Period Expenditures	\$2,106,087.98
Project Description	Provides funding for intermittent positions to address the significant number of UI backlog cases due to the pandemic surge in UI claims.

Project Name: Medicaid Eligibility System Modification

Project Identification Number	22MEDEX01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$3,960,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,326,400.12
Total Cumulative Expenditures	\$3,326,400.12
Current Period Obligations	\$0.00
Current Period Expenditures	\$645,525.12
Project Description	This project would modify the Medicaid eligibility system to allow automatic renewal of benefits based on reliable verified information already available in the beneficiary's case data or more up-to-date accurate information accessed through electronic data sources such as income verification through the federal hub, DETR, and the National Director of New Hires.

Project Name: Desert Willow Hardening

Project Identification Number	22DSWHD01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$5,988,779.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$916,718.00
Total Cumulative Expenditures	\$212,063.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$43,683.30
Project Description	This project funds the cost of hardening units at the Desert Willow Treatment center to keep both patients and staff safe.

Project Name: Stein Forensic Hospital Remodel

Project Identification Number	22FRHSP01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$4,972,547.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$536,896.00
Total Cumulative Expenditures	\$200,340.68
Current Period Obligations	\$0.00
Current Period Expenditures	\$23,539.14
Project Description	This project funds construction changes and equipment to allow for better communication, more space within units for

	social distancing, and bathrooms in seclusion rooms.
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Project Name: Lakes Crossing Food Purchases

Project Identification Number	22LCSFD01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$107,270.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$107,270.00
Total Cumulative Expenditures	\$92,974.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the purchase of food for the Lakes Crossing Psychiatric hospital due to an increase in food costs.

Project Name: DPBH - Contract/Grant Management System

Project Identification Number	22BHCGM01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$477,606.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$477,606.00
Total Cumulative Expenditures	\$326,628.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$286,664.00
Project Description	This project funds the implementation of a new electronic contract and grant management system to allow for efficient processing of new grants and contracts.

Project Name: DPBH Fiscal Staff

Project Identification Number	22BHSTF01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,418,355.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$369,823.00
Total Cumulative Expenditures	\$53,171.38
Current Period Obligations	\$0.00
Current Period Expenditures	\$18,615.00
Project Description	This project provides three fiscal positions and one part-time contract fiscal position to provide additional fiscal support to the Division of Public and Behavioral Health due to the increase in federal funding from the pandemic.

Project Name: CRG - Churchill Community Hospital Inc.

Project Identification Number	22CHCMH01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$10,936.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$10,936.00
Total Cumulative Expenditures	\$527.29
Current Period Obligations	\$0.00
Current Period Expenditures	\$337.27
Project Description	"Churchill Community Hospital, Inc.'s Patients In Need project makes direct grants available to Banner Churchill Community Hospital patients in need of assistance that is not otherwise available in Churchill County. The goal is meeting the immediate needs of financially and socially vulnerable patients at discharge, as identified by a licensed social worker at the hospital. The project focus is on improving access to healthcare through direct financial support for transportation."
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Transportation costs are provided to financially and socially vulnerable patients after discharge to ensure they are able to get to follow-up doctor appointments.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funding if provided only to low or moderate income households or individuals.

Project Name: CRG - Legal Aid of Southern Nevada

Project Identification Number	22LASNV01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other

Status To Completion	Completed 50% or more
Adopted Budget	\$2,600,323.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,600,323.00
Total Cumulative Expenditures	\$433,794.66
Current Period Obligations	\$0.00
Current Period Expenditures	\$94,052.66
Project Description	This program provides equity-focused services to students with disabilities, especially those in the foster care and juvenile delinquency system, as well as children from families living in poverty. When a student fails to have the resources they need, the student ends up falling significantly behind in their education. When that happens during a pandemic, there's little hope of gaining lost ground. We obtain appropriate educational services, including testing for undiagnosed conditions, accommodations, advocacy at Individualized Education Plan (IEP) meetings, and in due process hearings, if necessary. We measure performance by the number of clients who improve from failing in school to passing, graduating high school, and even attending college, making a communitywide impact.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project specifically addresses those youth in the foster care system, the juvenile delinquency system, children living in poverty and those suffering from disabilities to meet their educational needs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This will provide accommodations and supports for students with disabilities, especially those in the foster care, juvenile delinquency systems, and children from families living in poverty who were left behind when schools shut down.

Project Name: Purple Resolve

Project Identification Number	22PRPLE01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$218,881.44
Current Period Obligations	\$0.00
Current Period Expenditures	\$105,194.16
Project Description	"Purple Resolve is an organizational level program focused on improving the culture of the National Guard through leadership and influence, resiliency, and enhanced connectedness, with specific focus on: optimizing organizational performance during periods of challenge, change, stress, adversity; teaching the intelligent regulation of emotions to inform and focus physiological response to stress; serving to employ respect and dignity as essential core elements to building effective relationships, strengthening organizational trust, and improving connectedness; emphasizing the importance of purpose and the nobility of military service as foundational to collective resilience; and holding the entire organizations accountable against core values."
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	NG members were on the front lines causing additional stress as they served the community while keeping their families safe during COVID. Purple Resolve improves mental wellbeing by providing tools such as responding to stress and accepting change.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	1000 Army and 140 Air service members were called to serve the community during the COVID-19 pandemic. The Purple Resolve program will serve approximately 300 Soldiers/Airmen.

Project Name: GFO - Division of Internal Audit Staff

Project Identification Number	22DIAST01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$413,077.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$413,077.00
Total Cumulative Expenditures	\$84,621.73
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	This project funds the an Executive Branch Auditor IV position and associated costs to help with the auditing and administration of American Rescue Plan Act, State Fiscal Recovery Funds.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"Staffing will be used to help audit and monitor the American Rescue Plan Act, State Fiscal Recovery Funds based on assessed risk."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This activity will help with monitoring the over \$2 billion received by the state.

Project Name: CRG - Assistance League of Las Vegas

Project Identification Number	22AOLV01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed
Adopted Budget	\$118,170.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$118,170.00
Total Cumulative Expenditures	\$118,170.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the Operation School Bell Program which provides free clothing and school supplies to K-12 children in need within Clark County Title I Schools.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	19 Dis Imp For services to address educational disparities Title I eligible
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding will be provided to Assistance League of Las Vegas who works with Title I schools to identify students in need of clothing and school supplies.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This activity will address disparities in Title I schools to students in need.

Project Name: CRG - Community Health Development Foundation

Project Identification Number	22CHDFR01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Completed less than 50%
Adopted Budget	\$152,313.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$61,440.00
Total Cumulative Expenditures	\$61,440.00
Current Period Obligations	\$61,440.00
Current Period Expenditures	\$61,440.00
Project Description	"This project provides case management, identification of community wellness needs, and care coordination in low resourced communities."
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This funding will allow for the use of the UniteUs Platform to provide health screenings and refer clients to services available.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This activity will provide services to the general public in need of healthcare and help navigate the health system.

Project Name: CRG - Community Services Agency

Project Identification Number	22COMSA01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$199,458.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$199,458.00
Total Cumulative Expenditures	\$9,172.92
Current Period Obligations	\$0.00
Current Period Expenditures	\$3,935.61

Project Description	This project provides work experience for 35 at-risk (Title I Eligible) youth to help them connect with new and better employment opportunities and help them gain new skills to prepare them for the future.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$199,458.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will help at-risk youth enter the workforce to gain skills to help them in the future and allow them to earn money through employment to help themselves and their families.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This activity is targeted at at-risk (Title I eligible) youth who have been impacted by the COVID-19 pandemic.

Project Name: CRG - Safe Nest

Project Identification Number	22SFNST01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$100,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$66,667.07
Project Description	This project provides mental health services to children and adult victims of domestic violence due to increased need during the COVID-19 pandemic.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project provides mental health professionals to help clear the waitlist for victim and children counseling.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The state saw an increase in domestic violence during the COVID-19 pandemic which exacerbated the need for mental health professionals.
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Project Name: CRG - The Shade Tree

Project Identification Number	22SHDTR01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$506,428.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$506,428.00
Total Cumulative Expenditures	\$168,715.76
Current Period Obligations	\$0.00
Current Period Expenditures	\$33,361.35
Project Description	This project provides funding for staff and operating in order to continue providing shelter, resources, and crisis response for victims of domestic violence, human trafficking, and homeless individuals.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project provides shelter, food, and services to victims of domestic violence, human trafficking, and homeless individuals.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The state saw an increase in domestic violence and homelessness during the COVID-19 pandemic which exacerbated the need for these services.

Project Name: 988 Crisis Response System

Project Identification Number	23BH98801
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$3,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$247,308.66
Total Cumulative Expenditures	\$95,929.37
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	This project will establish a crisis response system for Nevada.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$148,540.54 
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project establishes a crisis response system for Nevada through the 988 Crisis Call Center and Care Traffic Control Hub which will deploy resources to Nevadans in crisis.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These services are available to the general public.

Project Name: Nevada Resilience Project

Project Identification Number	23NVRES01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,956,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,899,293.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project fund the Nevada Resilience Project which provides Crisis Counselors to community agencies across the State to provide individual and group counseling, psycho-educational support, access to reources, suicide prevention, crisis assessment, and recovery supports."
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic	This project will provide crisis counselors to trusted organizations to provide services to individuals who have

impact experienced	experienced behavioral impacts due to COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These services are available to the general public.

Project Name: Emergency Funding for Crisis Care

Project Identification Number	23EMGCS01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$10,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$111,692.32
Total Cumulative Expenditures	\$57,460.90
Current Period Obligations	\$0.00
Current Period Expenditures	\$4,289.80
Project Description	"This project provides emergency funding for crisis triage, residential treatment, and inpatient care to ensure medically necessary treatment can be provided to those with acute need."
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"This project will provide funding for crisis triage, residential treatment, and inpatient care to adults, children, and adolescents experiencing a behavioral health crisis."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These services are available to the general public.

Project Name: CRG - Moxy UP

Project Identification Number	22MXYUP01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$169,565.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$160,080.00
Total Cumulative Expenditures	\$4,853.96
Current Period Obligations	\$104,898.00
Current Period Expenditures	\$1,685.17
Project Description	This project will provide a prevention program that will intervene before there is an acute mental health crisis for youth.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$169,565.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"This project will provide mentoring, substance abuse prevention, and peer support to students who do not have access to other resources and have been disproportionately impacted by the COVID-19 pandemic."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These services are available to youth who experienced mental and emotional impacts due to the COVID-19 pandemic.

Project Name: CRG - Carson City Senior Center

Project Identification Number	22CCSCR01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed
Adopted Budget	\$25,728.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$8,328.87
Total Cumulative Expenditures	\$8,328.87
Current Period Obligations	\$0.00
Current Period Expenditures	\$6,858.08
Project Description	Contract meal service for ready-to-eat meals to continue congregate and home-delivered meal services for clients eligible under the Older Americans Act who are served by the Carson City Senior Center while the center's kitchen floor is replaced. The kitchen must remain closed for 2-3 months.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based	\$0.00

interventions	
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Continue the service of congregate and home-delivered meals to clients eligible under the Older Americans Act while the Kitchen is closed down.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provided to individuals who experience food insecurity during COVID-19.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	438

Project Name: CRG - Helping Hands Rural Home Delivered Meals

Project Identification Number	22HHRHD01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed
Adopted Budget	\$626,890.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$626,889.57
Total Cumulative Expenditures	\$626,889.57
Current Period Obligations	\$626,889.57
Current Period Expenditures	\$626,887.57
Project Description	"Home-delivered meal program using pre-packaged meals from Tivity, which can ship meals to any location. Meals will be ordered and shipped to clients living in rural southern NV counties who are unable to access food due to distance and accessibility during COVID-19. How-to guides will be created for other agencies and areas of the state to replicate the service as needed now or in the future. "
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Home-delivered meals in rural Nevada who are unable to access food due to distance and accessibility during COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	Provided to individuals who experience food insecurity

negative economic impact of Covid-19	during COVID-19.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	353

Project Name: Home Feeds Nevada

Project Identification Number	22HMFNV01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Purchase of food from local Nevada companies and farms to be distributed through food banks, food closets, and other food distribution organizations to increase food capacity, reduce reliance on imports, and provide food to underserved or neglected communities."
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"Food will be purchased from local Nevada sources and provided to food banks, pantries, closets and other food organizations to be distributed to household and individuals experiencing food insecurity."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provided to individuals who experience food insecurity during COVID-19.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: ARPA - Food Insecurity

Project Identification Number	22FDINS01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$4,470,974.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Competitive grants to food organizations to help Nevada's Food industry recover from the effects of COVID-19 and help address the need of those facing food insecurity.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Competitive awards will be made to food organizations around the state who provide food to those experiencing food insecurity.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provided to individuals who experience food insecurity during COVID-19.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: CRG - Carson Valley Food Closet

Project Identification Number	22CVFCT01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$41,600.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$41,600.00
Total Cumulative Expenditures	\$16,939.36
Current Period Obligations	\$0.00
Current Period Expenditures	\$4,657.82
Project Description	This program will help the food closet increase the number of access points within Douglas County to food-insecure people by providing mobile distributions within the county.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding provided to the food closet to provide mobile delivery services in areas where individuals experiencing food insecurity may not have the ability to get to the food closet.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provided to individuals who experience food insecurity during COVID-19.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: CRG - White Pine Ministerial Food Bank

Project Identification Number	22WPFBK01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$42,400.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$42,400.00
Total Cumulative Expenditures	\$1,507.26
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Expansion of the Food bank in order to provide more food storage capacity and provide more meals to those experiencing food insecurity.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding provided to help with rent, equipment, and supplies to expand the number of individuals that can be served by the food bank.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provided to individuals who experience food insecurity during COVID-19.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: CRG - Culinary Academy Las Vegas

Project Identification Number	23CLACD01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)

Status To Completion	Completed 50% or more
Adopted Budget	\$539,350.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$539,350.00
Total Cumulative Expenditures	\$254,983.31
Current Period Obligations	\$0.00
Current Period Expenditures	\$112,314.81
Project Description	This project will educate and train jobseekers for resilience and employment mobility within the hospitality industry.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$539,350.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The hospitality programs for which CALV will fund are optimized under the following Nevada priority of supporting disadvantaged Communities, eliminating barriers exacerbated by COVID-19, support and job protection for frontline workers.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	More than half of CALV students live in poverty in the 12 most underserved zip codes in the Las Vegas area. The very workers in need of training or re-training are the least able to invest in job training as they may foresee challenges completing the requirements because of their vulnerable socioeconomic status, perhaps related to transportation, health, or childcare.

Project Name: CRG - Ely Co-op Magic Carpet Preschool

Project Identification Number	22ELYCP01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.14-Healthy Childhood Environments: Early Learning
Status To Completion	Not Started
Adopted Budget	\$44,280.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds staffing and operating costs for the Ely Co-Op Preschool - Magic Carpet Preschool.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program will provide funding for staffing and operating of the preschool to accept additional seats and continue providing services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This is the only preschool that is not income based and also serves the Ely Shoshone Tribe.

Project Name: Childcare Subsidy Grants

Project Identification Number	23CHDSB01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed less than 50%
Adopted Budget	\$50,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$11,027,486.37
Total Cumulative Expenditures	\$11,027,486.37
Current Period Obligations	\$0.00
Current Period Expenditures	\$11,025,405.47
Project Description	This project will provide funding to cover 100% of the copay for childcare required for eligible low and moderate income families.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program will provide subsidies to cover the childcare copay for low and moderate income families to ensure there is not a fiscal barrier to getting childcare and allowing these families to work.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Addresses disparities for low and moderate income families who were impacted by the COVID-19 pandemic.

Project Name: CRG - Northern Nevada Literacy Council

Project Identification Number	22NNVLC01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.27-Addressing Impacts of Lost Instructional Time
Status To Completion	Completed less than 50%
Adopted Budget	\$329,454.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$329,454.00
Total Cumulative Expenditures	\$59,200.76
Current Period Obligations	\$0.00
Current Period Expenditures	\$25,893.68
Project Description	"Program is responding to Low-income level job losses due to the pandemic, and an increase of high school students 16-18 who have dropped out, did not complete work, struggled due to lack of technology, or are in an unsuitable home-learning environment. This program will provide opportunities for low-income Nevadans to enter/re-enter the workforce with literacy skills for career progression. This program also addresses the lost classroom/instructional time during the pandemic due to social distancing guidelines, which resulted in reduced classroom sizes. This project will offer classes to achieve a high school equivalency, and English Literacy classes throughout the community in outreach locations such as the Washoe County Libraries, Employers/Businesses for incumbent workers, the Eddy House and Casa De Vida for the at-risk youth, and the Native American reservations/Head Start programs. With these funds NNLC will be employing 10 part-time instructors for their outreach program that is expanding into Northern Nevada's rural communities."
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"NNLC expect to see a 15% increase year on year for the next 3 years in student enrollment. Additionally, an increase in successful students, increase of students enrolling in next step training programs, and ultimately an increase in literacy rates and Nevada's low-income constituents reentering the workforce with better career opportunities."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funding will be used to serve low or moderate income households or populations.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	3200390, 3200030, 3200090, 3200300, 3200450. 3200480

Project Name: CRG - Spread the Word Nevada

Project Identification Number	22SPWNV01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.27-Addressing Impacts of Lost Instructional Time
Status To Completion	Completed less than 50%
Adopted Budget	\$1,081,397.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,081,397.00
Total Cumulative Expenditures	\$304,813.29
Current Period Obligations	\$0.00
Current Period Expenditures	\$87,709.92
Project Description	"Program addresses the lost learning time the pandemic has created. Expanding into 25 high poverty level schools that have seen a significant drop in literacy rates during the pandemic, caused by reduced time in school, lack of teacher time, lack of in person interaction, and limited access to reading materials. These funds will grow the Building Home Libraries program within Clark, Washoe, and Elko Counties from 65 to 90 schools, increasing book access and monthly opportunities for family engagements. This program will build home libraries and engage families to grow together and build future stability. This project has been proven to have a direct influence upon child literacy and an indirect influence upon their parents. These funds will provide on average 5,500 books per school, per year, for three years. The Building Home Libraries program will increase the quantity of books that PreK -5th Grade students have in their homes, providing continual access to multiple books outside of the classroom environment. This will increase at-home reading time and if pandemic restrictions return students have access to books which will reduce lost reading time they would have had in the classroom."
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Family Literacy and Building Home Libraries program introduced into 25 new schools including Clark County (10), Washoe County (8), and new catchment area of Elko (7), reaching an estimated student population of 20,000 unduplicated over 3 years.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funding will be used to serve those who have lost instructional time.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	3200060, 3200120, 3200480

Project Name: CRG - Fallon Youth Club

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Project Identification Number	22FYCLB01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Not Started
Adopted Budget	\$106,386.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program will purchase two vans that will be used to transport youth to educational enrichment activities such as 21st Century learning programs and STEM/Robotics classes at public schools and library programs.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$105,560.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	6 Imp For services to address lost instructional time in K-12 schools
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	2 transport vans will be purchased to enable an additional 20 youth to participate in educational enrichment activities in the community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Youth who attend the Fallon Youth club are at 47% or below the FPL and experiences school closures.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	3200030

Project Name: CRG - Boys and Girls Club

Project Identification Number	22CRGBG01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services

Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$996,917.23
Current Period Obligations	\$0.00
Current Period Expenditures	\$421,416.36
Project Description	"This program will support subawards to various Boys and Girls Clubs across Nevada for the Kidswell Program. The Kidswell Program includes the Summer Brain, Positive Action, and Project Learn to provide academic and social-emotional support to youth ages 6-18."
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"Funding will be subawarded to 7 Boys and Girls Clubs across the state to reach an additional 10,000 at risk youth through the KidsWELL program in order to mitigate learning loss."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funding will be used to serve youth who have lost instructional time.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	3200480, 3200060, 3200300, 3200390, 3200120

Project Name: CRG - Special Olympics Strong Minds

Project Identification Number	22SONSM01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.26-Addressing Educational Disparities: Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$94,578.13
Current Period Obligations	\$0.00

Current Period Expenditures	\$12,868.32
Project Description	This program funds the Strong Minds curriculum Special Olympics Nevada Champion Schools in order to reach more students and help prevent self-harm.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"The Strong Minds program provides an interactive learning activity focused on developing adaptive coping skills such as developing active strategies for maintaining emotional wellness under stress, thinking positive thoughts, releasing stress and connecting with others."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Students experienced negative impacts on mental health due to school closures. This helps address students who may have been impacted and experienced emotional/mental health issues or became at risk of self harm due to school closures.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	3200060, 3200480

Project Name: Victims of Crime - Victims Paymens

Project Identification Number	22VOCVP01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$1,560,101.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,560,101.00
Total Cumulative Expenditures	\$1,560,101.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the operating and payments to victims from the Victims of Crime Program due to a decrease in revenue caused by decreased court proceedings caused by the COVID-19 pandemic.

Project Name: VAXNV Days

Project Identification Number	22VAXNV01
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed 50% or more
Adopted Budget	\$5,100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,100,000.00
Total Cumulative Expenditures	\$4,894,700.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$4,894,700.00
Project Description	"VAX Nevada Days incentivized individuals 12 years of age and older to get the safe and effective COVID-19 vaccine by offering prizes through a drawing including cash, college savings accounts, state park annual entrance permits, and fishing licenses. By ensuring as many eligible Nevadans as possible get the vaccine it will help protect our communities and State from the COVID-19 pandemic."
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To provide incentives for the residents of Nevada to get vaccinated against COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All residents of Nevada who received the COVID-19 vaccination were entered into a drawing to help incentivize all residents to get vaccinated. Prizes included cash from \$1,000 to a \$1,000,000 grand prize, state park passes, and fishing licenses.

Project Name: Children's Mental Health Mobile Crisis Response - Surge Capacity

Project Identification Number	22MBCRS01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$955,385.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$955,385.00
Total Cumulative Expenditures	\$736,576.12
Current Period Obligations	\$0.00
Current Period Expenditures	\$167,418.88
	The Mobile Crisis Response Team supports youth and families of youth under the age of 18 showing signs of behavioral or mental health issues that pose a threat to the

Project Description	child's stability within their home, school, or community, including but not limited to: anger, self injury, school problems, suicidal or homicidal thoughts or behavior, extreme parent/child conflict, peer conflict such as bullying, seeing or hearing things, and depression/anxiety. The pandemic has exacerbated the need for these services and the current Mobile Crisis Team is unable to meet the demand. This project increases staffing to address the critical need and administer services to prevent individuals from going to the emergency room due to lack of resources or knowledge of available resources.
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Mobile Crisis dispatches clinicians and caseworkers to assess for safety in community settings of family choice and provides short term stabilization to mediate community availability to start long-term therapeutic services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Mobile Crisis screens during assessment for negative impact on family from COVID and the added positions allow for increased response to community and supports proportional increase in demand for services from community families and stakeholders.

Project Name: Monoclonal Antibody/Therapeutic Clinics

Project Identification Number	22MCOTC01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed 50% or more
Adopted Budget	\$19,613,528.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$19,613,518.00
Total Cumulative Expenditures	\$19,613,518.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$876,688.00
Project Description	Provide COVID therapeutics statewide, free of charge for those at risk of severe disease. This includes telehealth, monoclonal antibody treatments, oral antivirals, and Evusheld for pre-exposure.
Does this project include a capital expenditure?	No

What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Residents can call the 800# or visit NVHealthResponse to access the services. They will be pre-screened and if they qualify can seek services either at a fixed site or through a telehealth visit.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These treatments have been shown to reduce the risk of severe disease and death by as much as 90%.

Project Name: Clark Co Child Welfare Higher Level of Care

Project Identification Number	22CCCWF01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Status To Completion	Completed less than 50%
Adopted Budget	\$1,971,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,971,000.00
Total Cumulative Expenditures	\$1,230,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$923,800.00
Project Description	The resulting stress on families combined with the reduction in community based mental health services during the pandemic has led to an increase in the number of children suffering from mental health conditions and the general acuity of the mental health needs of the children served by the child welfare system. Generally, the higher the need of the child, the more difficult it can be to find an appropriate placement. When a placement is not located for a child in the care of Clark County Department of Family Services (CCDFS), children are temporarily placed in CCDFS's emergency shelter, Child Haven. Since Child Haven is an emergency shelter, it cannot provide the appropriate level of services necessary to treat youth with higher needs. This project would provide 6 beds at an intermediate care facility to allow for immediate placement of children and youth into an appropriate treatment level setting to avoid placement in the emergency shelter.
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The pandemic has increased the number of children with mental health disorders which has caused an increase in the number of children needing placement in intermediate care facilities. This project will address the lack of beds available.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Additional beds for placements will help children get mental health and behavioral health care they need.

Project Name: UI Trust Fund Advances

Project Identification Number	22UIADV01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.28-Contributions to UI Trust Funds
Status To Completion	Completed
Adopted Budget	\$332,407,747.26
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$332,407,747.26
Total Cumulative Expenditures	\$332,407,747.26
Current Period Obligations	\$332,407,747.26
Current Period Expenditures	\$0.00
Project Description	"Due to the pandemic the amount of unemployed individuals grew at an astronomical pace and the Unemployment Insurance Trust Fund was unable to keep up with the number of claims filed. In order to continue to fund unemployment insurance claims, the State of Nevada received advances from the federal government. This project is to repay advances received by the Unemployment Compensation Fund under Title XII of the Social Security Act, 42 U.S.C 1321 et. seq."
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To pay back advances from the federal government to cover the additional costs of unemployment caused by the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Total amount paid was the total amount of federal advances received.

Project Name: Governor's Office Positions

Project Identification Number	22GOVST01
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Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed 50% or more
Adopted Budget	\$1,783,145.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,783,145.00
Total Cumulative Expenditures	\$434,863.66
Current Period Obligations	\$0.00
Current Period Expenditures	\$61,720.42
Project Description	"This project funds three full-time equivalent staff who are responsible for coordinating with stakeholders including contractors, state agencies, local governments, legislators, public health authorities and other partners in order to support the administration and implementation of the American Rescue Plan Act, State Fiscal Recovery Funds including prioritizing funding requests in line with the federal guidance."
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00

Project Name: Governor's Finance Office Positions

Project Identification Number	22GFOST01
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$6,155,856.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,155,856.00
Total Cumulative Expenditures	\$1,394,201.97
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project fund four to six full-time equivalent staff who are responsible for issuing subawards, allocation agreements with other state agencies, reporting to the Department of Treasury, reviewing proposals for use of funds, establishing authority within the State accounting system per state statutes and guidelines and overall administration of the American Rescue Plan Act – State Fiscal Recovery Funds. "
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00

Project Name: Community Engagement

Project Identification Number	22LSTTR01
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$779,073.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$779,073.00
Total Cumulative Expenditures	\$586,481.34
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds travel for State Officials and a contract with Purdue Marion to go all over the state on a listening tour to gather ideas from the community on the needs that should be addressed and how to best use the American Rescue Plan Act, State Fiscal Recovery Funds to address the issues identified and exacerbated through the COVID-19 pandemic. The contractor will establish a portal for individuals, businesses, and community members to submit ideas and proposals for the use of funds as well as provide data through the use of surveys of the top priorities expressed."
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00

Project Name: Roadmap Contract

Project Identification Number	22RDMP01
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$1,401,701.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,401,701.00
Total Cumulative Expenditures	\$625,898.85
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds a contract with Innovative Emergency Management (IEM) who will work with Purdue Marion using the data gathered through the listening tours to establish the overall plan of the State will address the COVID-19 pandemic for recovery in conjunction with the

	Governor's Office. When instructed the contractor will also help vet and prioritize requests in line with the American Rescue Plan Act guidance and regulations.
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00

Project Name: Community Food Access Grants

Project Identification Number	22CFAG01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$302,491.02
Current Period Obligations	\$0.00
Current Period Expenditures	\$41,777.23
Project Description	"This project will provide competitive grants to community organizations, food banks, public entities, and tribal entities engaged in food assistance activities in order to purchase food storage infrastructure (coolers, freezers, racking), food distribution infrastructure (trucks, pallet jacks, forklifts), and personnel costs in order to increase food access in under-served communities. By increasing the food infrastructure and personnel at these various partners, it will be able to get more food to those households, families, and individuals experiencing food insecurity."
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$500,000.00
Type of capital expenditures, based on the following enumerated uses	Food banks and other facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	13 Imp Industry outside the travel tourism or hospitality sectors specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Subrecipients will be awarded on a competitive basis to community organizations, food banks, and public and Tribal entities engaged in food assistance activities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The sub awards will expand food access to rural, Tribal and underserved urban communities by enhancing or establishing food distribution infrastructure.

If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry	Nevada Agriculture Industry - specifically organizations that provide food assistance. The organizations that provide food assistance to individuals experiencing food insecurity have been especially impacted by the COVID-19 pandemic due to supply chain disruptions, increased need in the community and an inability to provide for the increased need due to a lack of food distribution and infrastructure including additional fridges, freezers, storage, etc.
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Project Name: Landlord Rental Assistance

Project Identification Number	22LLRAP01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed less than 50%
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,000,000.00
Total Cumulative Expenditures	\$4,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project funds direct payments of rental assistance to landlords on behalf of tenants who have defaulted in payment of rent in the State of Nevada. Landlords will need to supply information and documentation sufficient to determine if the tenant has enrolled in a program for rental assistance or has not been responsive to any communications relating to a program for rental assistance, the landlord owns a single-family residence and is seeking rental assistance for at least one dwelling unit in the single family residence, the annual gross revenue from the premises rented totals \$4,000,000 or less, and the amount of rent owed."
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Housing assistance to landlords whose tenants are delinquent in rent and did not apply for rental assistance through another program in order to prevent eviction.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Due to the pandemic, there were several phases of shutdowns related to employment and several individuals were out of work and unable to pay for housing. This project ensures that tenants who have defaulted on payments to landlords have not previously applied for funding under other rental assistance programs and identifies the households behind on rent at risk of eviction."
Number of households served (by program if recipient establishes multiple separate household assistance programs)	32

Project Name: Position Restoration - NSHE

Project Identification Number	22NSSTR01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$93,182,197.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$93,182,197.00
Total Cumulative Expenditures	\$35,200,172.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project restores the funding for Nevada System of Higher Education positions that were held vacant or eliminated due to the need for budget reductions caused by the COVID-19 Pandemic.

Project Name: Position Restoration - Non NSHE

Project Identification Number	22NNSTR01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$27,130,417.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$27,130,417.00
Total Cumulative Expenditures	\$10,823,988.44
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project provides funding for positions (other than at the Nevada System of Higher Education) that were held vacant, forced to take furloughs, or eliminated due to budget reductions caused by the COVID-19 pandemic.

Project Name: Office of Small Business Advocacy

Project Identification Number	22OSMBA01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$387,479.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$345,162.77
Total Cumulative Expenditures	\$126,013.97
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds a portion of personnel, operating, and travel expenses for the Office of Small Business Advocacy which will fill a critical gap in the State's small business ecosystem and infrastructure. The Office will provide Nevada's small business owners an advocate within state government to call when they need assistance, who can in turn interface with state and local governments to solve problems or find answers on the small businesses' behalf. Additionally, the Office will improve the efficacy of economic relief programs by helping Nevada small business owners, who do not have teams of lawyers and consultants at their disposal, gain access to COVID-19 relief programs and will collect data to inform policy makers of the statewide needs of small business owners, as well as opportunities to further strengthen the small business ecosystem.

Project Name: PPE Warehouse and Staff

Project Identification Number	22PPEWR01
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$2,196,647.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,196,647.00
Total Cumulative Expenditures	\$1,656,689.35
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds the staff and lease costs for the northern and southern personal, protective equipment (PPE) warehouses in addition to travel and logistical costs associated with disbursing the PPE throughout the state.

Subrecipients

Subrecipient Name: Equality Project dba Henderson Equality Center

TIN	272049717
Unique Entity Identifier	HBLPCD6VUSU7
POC Email Address	
Address Line 1	1490 W Sunset Rd, Suite 120
Address Line 2	
Address Line 3	
City	Henderson
State	NV
Zip	89014
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: StreeHeat Ministries dba Community Outreach for the Homeless

TIN	272116206
Unique Entity Identifier	VTMCA9CS3FE8
POC Email Address	
Address Line 1	3925 N MLK Blvd Suite 215
Address Line 2	
Address Line 3	
City	North Las Vegas
State	NV
Zip	89032
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Rising Stars Behavioral Health

TIN	952007024
Unique Entity Identifier	RFEKLEB9XNN5
POC Email Address	
Address Line 1	1240 W Owns Ave
Address Line 2	
Address Line 3	
City	Las Vegas

State	NV
Zip	89106
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Poetry Promise

TIN	
Unique Entity Identifier	LQWDPFTK91Z6
POC Email Address	
Address Line 1	5771 Empress Garden Ct
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89148
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Touro University Nevada

TIN	
Unique Entity Identifier	CQA1K84J6J85
POC Email Address	
Address Line 1	874 American Pacific Dr
Address Line 2	
Address Line 3	
City	Henderson
State	NV
Zip	89014
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: UNLV Food Pantry Intervention

TIN	
Unique Entity Identifier	DLUTVJJ15U66
POC Email Address	
Address Line 1	4505 S Maryland Pkwy

Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89154
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: GOE - Energy Use Information System

TIN	
Unique Entity Identifier	GL3DP5JU6K63
POC Email Address	
Address Line 1	600 E William St Ste 200
Address Line 2	
Address Line 3	
City	Carson City
State	NV
Zip	89701
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: NHSE UNR - Nevada State Public Health Laboratory

TIN	
Unique Entity Identifier	WLDGTNCFJZ3
POC Email Address	
Address Line 1	1664 N Virginia St
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89557
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Expertise - New Path Cosmetology Re-entry Program

TIN	

Unique Entity Identifier	EAPPB5DJIGSZ
POC Email Address	
Address Line 1	1911 N Stella Lake
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89106
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Girl Scouts of the Sierra Nevada

TIN	
Unique Entity Identifier	X6PCCAA45U55
POC Email Address	
Address Line 1	605 Washington St
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89503
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: NSHE - UNR Nevada First Gen

TIN	
Unique Entity Identifier	ZBSLB5G5DST4
POC Email Address	
Address Line 1	1664 N Virginia St
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89557
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Asian Community Development Council ACDC

TIN	
Unique Entity Identifier	LGFXAKREN4J6
POC Email Address	
Address Line 1	1027 Rainbow Blvd #253
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89145
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Solutions of Change

TIN	
Unique Entity Identifier	D47PCKTU6MF5
POC Email Address	
Address Line 1	2721 E. Russell Rd
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89120
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: OSIT - State Government ARPA Broadband Connectivity Program

TIN	
Unique Entity Identifier	E2N7LVJCNCW8
POC Email Address	
Address Line 1	100 N Stewart St Ste 220
Address Line 2	
Address Line 3	
City	Carson City
State	NV
Zip	89701

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: AGRIC - Community Food Access

TIN	
Unique Entity Identifier	TUFEHHFJ2P79
POC Email Address	
Address Line 1	405 21st St
Address Line 2	
Address Line 3	
City	Sparks
State	NV
Zip	89431
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: DCFS - China Springs

TIN	
Unique Entity Identifier	VHMAJPEDACJ6
POC Email Address	
Address Line 1	PO Box 218
Address Line 2	
Address Line 3	
City	Minden
State	NV
Zip	89423
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: DCFS - Clark County Child Welfare

TIN	886000028
Unique Entity Identifier	
POC Email Address	
Address Line 1	121 S. Martin Luther King Blvd
Address Line 2	
Address Line 3	

City	Las Vegas
State	NV
Zip	89106
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: DCFS - Family to Family Peer Support

TIN	880301113
Unique Entity Identifier	
POC Email Address	
Address Line 1	4126 Technology Way, Suite 300
Address Line 2	
Address Line 3	
City	Carson City
State	NV
Zip	89706
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: DCFS - Mobile Crisis Response Team - Washoe County School District

TIN	
Unique Entity Identifier	R57HSZNCDS1
POC Email Address	
Address Line 1	4126 Technology Way 3rd Floor
Address Line 2	
Address Line 3	
City	Carson City
State	NV
Zip	89706
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Governor's Office Positions

TIN	886000012
Unique Entity Identifier	
POC Email Address	

Address Line 1	101 N Carson St
Address Line 2	
Address Line 3	
City	Carson City
State	NV
Zip	89701
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Governor's Office

TIN	886000012
Unique Entity Identifier	
POC Email Address	
Address Line 1	101 N Carson St
Address Line 2	
Address Line 3	
City	Carson City
State	NV
Zip	89701
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Nevada Rural Counties RSVP Program

TIN	
Unique Entity Identifier	EJS8MPDGJ7U6
POC Email Address	
Address Line 1	2621 Northgate Lane, Suite 6
Address Line 2	
Address Line 3	
City	Carson City
State	NV
Zip	89706
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Las Vegas Area Council Boy Scouts

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TIN	
Unique Entity Identifier	UCSYX988CWY1
POC Email Address	
Address Line 1	7220 Paradise Road
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89119
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Note-Able Music Therapy Services

TIN	
Unique Entity Identifier	E767S9DY83C7
POC Email Address	
Address Line 1	2590 Orovada Street
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89512
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Board of Pharmacy

TIN	880061894
Unique Entity Identifier	
POC Email Address	
Address Line 1	985 Damonte Ranch Pkwy Ste 206
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89521
Zip+4	
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?	Yes
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Subrecipient Name: DPBH - Monoclonal Antibody/Therapeutic Treatments

TIN	
Unique Entity Identifier	F99FYNEGXSH9
POC Email Address	
Address Line 1	4150 Technology Wy Ste 300
Address Line 2	
Address Line 3	
City	Carson City
State	NV
Zip	89706
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: DPBH - Crisis Stabilization Centers

TIN	886000012
Unique Entity Identifier	
POC Email Address	
Address Line 1	4126 Technology Way, Ste 200
Address Line 2	
Address Line 3	
City	Carson City
State	NV
Zip	89706
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: DPBH - Emergency Funding for Crisis Care

TIN	886000012
Unique Entity Identifier	
POC Email Address	
Address Line 1	4126 Technology Way, Ste 200
Address Line 2	
Address Line 3	
City	Carson City
State	NV

Zip	89706
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: DPBH - Children and Youth Rural Crisis Response Team

TIN	886000012
Unique Entity Identifier	
POC Email Address	
Address Line 1	4126 Technology Way, Ste 200
Address Line 2	
Address Line 3	
City	Carson City
State	NV
Zip	89706
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Latino Arte & Culture

TIN	
Unique Entity Identifier	GCBCVLWBDTS5
POC Email Address	
Address Line 1	2745 Elementary Dr.
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89512
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: DWSS - Childcare Infrastructure Grants

TIN	886000012
Unique Entity Identifier	
POC Email Address	
Address Line 1	1470 College Parkway
Address Line 2	

Address Line 3	
City	Carson City
State	NV
Zip	89706
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: DWSS - Childcare Subsidy Grants

TIN	886000012
Unique Entity Identifier	
POC Email Address	
Address Line 1	1470 College Parkway
Address Line 2	
Address Line 3	
City	Carson City
State	NV
Zip	89706
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Treasurer - SB 461 - Able Tots

TIN	886000012
Unique Entity Identifier	
POC Email Address	
Address Line 1	101 N. Carson Street, Suite 4
Address Line 2	
Address Line 3	
City	Carson City
State	NV
Zip	89701
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: NSHE - AB 450 - Community College WIG

TIN	886000012
Unique Entity Identifier	

POC Email Address	
Address Line 1	2601 Enterprise Rd
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89512
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Northeastern Nevada Safe

TIN	
Unique Entity Identifier	NUS8DBF8Q1K5
POC Email Address	
Address Line 1	950 Idaho Street
Address Line 2	
Address Line 3	
City	Elko
State	NV
Zip	89801
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Green Our Planet

TIN	
Unique Entity Identifier	TR2EXB7WJKJ6
POC Email Address	
Address Line 1	6795 Edmond Street, 3rd Floor
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89118
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Northern Nevada Literacy Council

TIN	
Unique Entity Identifier	MZ3XU8QEFL9
POC Email Address	
Address Line 1	1400 Wedekind Rd.
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89512
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Spread the Word Nevada

TIN	
Unique Entity Identifier	YS25ACDZ1YN3
POC Email Address	
Address Line 1	700 East 5th Street
Address Line 2	
Address Line 3	
City	Carson City
State	NV
Zip	89701
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Nevada CASA

TIN	
Unique Entity Identifier	VR9DN5A94ZE5
POC Email Address	
Address Line 1	2850 W. Horizon Ridge Pkwy., Ste. 200
Address Line 2	
Address Line 3	
City	Henderson
State	NV
Zip	89052
Zip+4	

Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Iron Sharpens Iron Mentoring Inc.

TIN	
Unique Entity Identifier	HB9CQZFJBLV3
POC Email Address	
Address Line 1	1300 s. Jones Blvd., Suite 150
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89146
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Military - Purple Resolve

TIN	
Unique Entity Identifier	U1HGGN2V6HP5
POC Email Address	
Address Line 1	2460 Fairview Drive
Address Line 2	
Address Line 3	
City	Carson City
State	NV
Zip	89701
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: NyE Communities Coalition

TIN	
Unique Entity Identifier	MTGBTM6MQWY7
POC Email Address	
Address Line 1	1020 East Wilson Road
Address Line 2	
Address Line 3	
City	Pahrump

State	NV
Zip	89048
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: BI - HMN - Multi-family Development

TIN	
Unique Entity Identifier	JEMHZVYHB3N1
POC Email Address	
Address Line 1	1830 E College Parkway, Suite 200
Address Line 2	
Address Line 3	
City	Carson City
State	NV
Zip	89706
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: BI - HMN - Multi-Family Presevation

TIN	886000012
Unique Entity Identifier	
POC Email Address	
Address Line 1	1830 E College Parkway, Suite 200
Address Line 2	
Address Line 3	
City	Carson City
State	NV
Zip	89706
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: BI - HMN - Land Acquisition

TIN	886000012
Unique Entity Identifier	
POC Email Address	
Address Line 1	1830 E College Parkway, Suite 200

Address Line 2	
Address Line 3	
City	Carson City
State	NV
Zip	89706
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: BI - HMN - Home Ownership

TIN	886000012
Unique Entity Identifier	
POC Email Address	
Address Line 1	1830 E College Parkway, Suite 200
Address Line 2	
Address Line 3	
City	Carson City
State	NV
Zip	89706
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: YMCA of Southern Nevada

TIN	
Unique Entity Identifier	SNFKJGDJJLC5
POC Email Address	
Address Line 1	4141 Meadows Lane
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89107
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: YMCA of Southern Nevada

TIN	880059267

Unique Entity Identifier	
POC Email Address	
Address Line 1	4142 Meadows Lane
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89108
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: AGRIC - Community Food Access Sub

TIN	886000012
Unique Entity Identifier	
POC Email Address	
Address Line 1	405 21st St
Address Line 2	
Address Line 3	
City	Sparks
State	NV
Zip	89431
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Urban Roots

TIN	
Unique Entity Identifier	QJ2JWESS8RX6
POC Email Address	
Address Line 1	1700 East 2nd Street
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89502
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Arriba Las Vegas Worker Center

TIN	
Unique Entity Identifier	JJ4XP4BLDCF3
POC Email Address	
Address Line 1	020 E. Bonanza Rd. Suite 190
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89101
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Angels of Las Vegas

TIN	
Unique Entity Identifier	RWNKNBT3JYF9
POC Email Address	
Address Line 1	7836 W. Sahara Ave.
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89117
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: AGRIC - Community Food Access

TIN	886000012
Unique Entity Identifier	
POC Email Address	
Address Line 1	405 21st St
Address Line 2	
Address Line 3	
City	Sparks
State	NV
Zip	89431

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Treasurer - Nevada Recovers Listening Tour

TIN	886000012
Unique Entity Identifier	
POC Email Address	
Address Line 1	101 N Carson St Ste 4
Address Line 2	
Address Line 3	
City	Carson City
State	NV
Zip	89701
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Immunize Nevada

TIN	462266350
Unique Entity Identifier	YE2MXAZLAQL5
POC Email Address	heidi@immunizenevada.org
Address Line 1	1050 E. Flamingo Rd
Address Line 2	Suite 102
Address Line 3	
City	Las Vegas
State	NV
Zip	89119
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Clark County of Nevada

TIN	
Unique Entity Identifier	DF4MDGFTBJB4
POC Email Address	
Address Line 1	500 S Grand Central Pkwy
Address Line 2	6 Floor
Address Line 3	

City	Las Vegas
State	NV
Zip	89155
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Innovative Emergency Management (IEM)

TIN	
Unique Entity Identifier	MES2SE62JGL3
POC Email Address	heather.hilliard@iem.com
Address Line 1	2801 Slater Road
Address Line 2	Suite 200
Address Line 3	
City	Morrisville
State	NC
Zip	27560
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Purdue Marion and Associates

TIN	
Unique Entity Identifier	VUGMNZJ63MV8
POC Email Address	gina@purduemarion.com
Address Line 1	1333 N. Buffalo
Address Line 2	Suite 220
Address Line 3	
City	Las Vegas
State	NV
Zip	89128
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Quest Diagnostics Health & Wellness LLC

TIN	201908041
Unique Entity Identifier	
POC Email Address	

Address Line 1	P.O. Box 740709
Address Line 2	
Address Line 3	
City	Atlanta
State	GA
Zip	30374
Zip+4	0709
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Grant a Gift Autism Foundation - Ackerman Center

TIN	800350583
Unique Entity Identifier	Q393T36J5B99
POC Email Address	
Address Line 1	630 S. Rancho Drive
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89106
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: White Pine Ministerial Association Inc.

TIN	800763269
Unique Entity Identifier	C296U7VCXEJ9
POC Email Address	
Address Line 1	32 Reno Road
Address Line 2	
Address Line 3	
City	Ely
State	NV
Zip	89301
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Carson Valley Community Food Closet

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TIN	880258742
Unique Entity Identifier	Q54TMBAM9AM7
POC Email Address	
Address Line 1	1251 Waterloo Lane
Address Line 2	
Address Line 3	
City	Gardnerville
State	NV
Zip	89410
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Special Olympics Northern California

TIN	
Unique Entity Identifier	GC6YPQDTX857
POC Email Address	
Address Line 1	5760 Wynn Road Ste H
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89118
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Child Assault Prevention

TIN	
Unique Entity Identifier	D4RZJE88MQ35
POC Email Address	
Address Line 1	122 Ridge St. Apt. 2
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89501
Zip+4	
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?	Yes
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Subrecipient Name: Nevada PEP

TIN	
Unique Entity Identifier	GWMEVA9WV7V7
POC Email Address	
Address Line 1	7211 W. Charleston Blvd
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89117
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Eddy House

TIN	
Unique Entity Identifier	FFH6KN46PEB7
POC Email Address	
Address Line 1	888 Willow St
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89502
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Assistance League of Las Vegas

TIN	
Unique Entity Identifier	Y2XYZ81Q24D5
POC Email Address	
Address Line 1	jj6446 W. Charleston Blvd.
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV

Zip	89146
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Boys & Girls Club of Truckee Meadows

TIN	
Unique Entity Identifier	C1CWE38HLN55
POC Email Address	
Address Line 1	2680 E 9th St.
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89512
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Community Health Development Foundation

TIN	
Unique Entity Identifier	TDEQXRXD4YM1
POC Email Address	
Address Line 1	3055 NW Yeon Ave. #2050
Address Line 2	
Address Line 3	
City	Portland
State	OR
Zip	97210
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Fallon Youth Club

TIN	
Unique Entity Identifier	F6KMGNDQKCZ3
POC Email Address	
Address Line 1	545 E. Richards St.
Address Line 2	

Address Line 3	
City	Fallon
State	NV
Zip	89406
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Reliable Healthcare Services

TIN	880275263
Unique Entity Identifier	
POC Email Address	
Address Line 1	"8871 W. Flamingo Rd., Ste 104"
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89147
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Collaboration Center Foundation

TIN	
Unique Entity Identifier	HCD2HAJGJLH3
POC Email Address	
Address Line 1	2505 Anthem Village Dr. Ste E
Address Line 2	
Address Line 3	
City	Henderson
State	NV
Zip	89052
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Nevada Rural Hospital Partners Foundation

TIN	
Unique Entity Identifier	RMHHDH78NSE38

POC Email Address	
Address Line 1	"4600 Kietzke Lane, Suite I-209"
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89502
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: GTMI Corporation - Las Vegas Infusion Pharmacy

TIN	453720025
Unique Entity Identifier	
POC Email Address	
Address Line 1	"1510 W. Sunset Road, Suite 120"
Address Line 2	
Address Line 3	
City	Henderson
State	NV
Zip	89014
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: AMBL IEM

TIN	
Unique Entity Identifier	SY51D4QXPEY1
POC Email Address	
Address Line 1	565 E. Hillsboro Blvd.
Address Line 2	
Address Line 3	
City	Deerfield Beach
State	FL
Zip	33441
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Elite Health

TIN	530150081
Unique Entity Identifier	
POC Email Address	
Address Line 1	"560 Mill Street, Suite 306"
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89502
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Nevada State Board of Pharmacy

TIN	
Unique Entity Identifier	N417AYXS9CC1
POC Email Address	
Address Line 1	"985 Damonte Ranch Parkway, Suite 206"
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89521
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Premier Medical Distribution

TIN	
Unique Entity Identifier	NMWSY25JQ127
POC Email Address	
Address Line 1	12393 S. Gateway Park Pl
Address Line 2	
Address Line 3	
City	Draper
State	UT
Zip	84020
Zip+4	2363

Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: NICUSA

TIN	481124536
Unique Entity Identifier	
POC Email Address	
Address Line 1	P.O. Box 505263
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63150
Zip+4	5263
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "CSAA Insurance Services, Inc."

TIN	464417209
Unique Entity Identifier	
POC Email Address	
Address Line 1	3055 Oak Road
Address Line 2	
Address Line 3	
City	Walnut Creek
State	CA
Zip	94597
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Abbott

TIN	
Unique Entity Identifier	D3FZUQ1C1AW9
POC Email Address	
Address Line 1	"30 S Keller Rd, Suite 100"
Address Line 2	
Address Line 3	
City	Orlando

State	FL
Zip	32810
Zip+4	6295
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Baby's Bounty

TIN	
Unique Entity Identifier	PKH3XCW7SSK9
POC Email Address	
Address Line 1	3400 W. Desert Inn Rd. Ste. 24
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89102
Zip+4	8355
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Family Support Center

TIN	
Unique Entity Identifier	H5J3XM3TYH63
POC Email Address	
Address Line 1	1200 E. Winnemucca Blvd. Suite B
Address Line 2	
Address Line 3	
City	Winnemucca
State	NV
Zip	89445
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Carpenter Sellers Del Gatto

TIN	
Unique Entity Identifier	HDJNM55NQ561
POC Email Address	
Address Line 1	8882 Spanish Ridge Ave

Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89148
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Clark County Department of Family Services

TIN	
Unique Entity Identifier	R2KNLZPUQH54
POC Email Address	
Address Line 1	121 S. Martin Luther King Blvd.
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89106
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: HAT LTD Partnership - Manpower

TIN	880276654
Unique Entity Identifier	
POC Email Address	
Address Line 1	PO Box 200139
Address Line 2	
Address Line 3	
City	Dallas
State	TX
Zip	75320
Zip+4	0139
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Carson City Senior Citizens Center

TIN	
Unique Entity Identifier	DU2CKKB8VXM8
POC Email Address	
Address Line 1	911 Beverly Dr
Address Line 2	
Address Line 3	
City	Carson City
State	NV
Zip	89706
Zip+4	3115
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Helping Hands of Vegas Valley

TIN	
Unique Entity Identifier	J2DGA6E9CHJ7
POC Email Address	
Address Line 1	3640 N 5th Street Suite 130
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89032
Zip+4	1241
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Churchill Community Hospital Inc.

TIN	
Unique Entity Identifier	YKYAJGK2F1Q8
POC Email Address	
Address Line 1	301 West Tolas Place
Address Line 2	
Address Line 3	
City	Fallon
State	NV
Zip	89406

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "Legal Aid Center of Southern Nevada, Inc"

TIN	
Unique Entity Identifier	WEVLKJJ96WZ7
POC Email Address	
Address Line 1	725 E Charleston Blvd
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89104
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Catholic Charities of Northern Nevada

TIN	
Unique Entity Identifier	HJ3FHJDHEVG5
POC Email Address	
Address Line 1	PO Box 5099
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89513
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Fallon Food Hub

TIN	
Unique Entity Identifier	FJSRULN6TTZ5
POC Email Address	
Address Line 1	PO Box 1386
Address Line 2	
Address Line 3	

City	Fallon
State	NV
Zip	89417
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Food Bank of Northern Nevada

TIN	
Unique Entity Identifier	MK61WEN1ESH3
POC Email Address	
Address Line 1	550 ITALY DR
Address Line 2	
Address Line 3	
City	Sparks
State	NV
Zip	89437
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: NV Partnership for Homeless Youth

TIN	
Unique Entity Identifier	C121QNKXPPJ8
POC Email Address	
Address Line 1	4981 Shirley St
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89119
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Three Square Food Bank

TIN	
Unique Entity Identifier	RHLUKEGHXGL5
POC Email Address	

Address Line 1	4190 N Pecos Rd
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89115
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Walker River Paiute Tribe

TIN	
Unique Entity Identifier	LDARFDH17YJ1
POC Email Address	
Address Line 1	1022 Hospital Rd
Address Line 2	
Address Line 3	
City	Schurz
State	NV
Zip	89427
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Goodwill of Southern Nevada

TIN	
Unique Entity Identifier	UK31ZAK1VS46
POC Email Address	
Address Line 1	250 Pilot Road
Address Line 2	Suite 140
Address Line 3	
City	Las Vegas
State	NV
Zip	89119
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Community Services Agency

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TIN	
Unique Entity Identifier	Y42TA8X65QT5
POC Email Address	
Address Line 1	1090 E. 8th Street
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89512
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Culinary Academy of Las Vegas

TIN	
Unique Entity Identifier	DU9BHXTXEMN9
POC Email Address	
Address Line 1	710 W Lake Mead
Address Line 2	
Address Line 3	
City	North Las Vegas
State	NV
Zip	89030
Zip+4	
Entity Type	Subrecipient; Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Safe Nest Inc.

TIN	
Unique Entity Identifier	FLSPZLL91JF4
POC Email Address	
Address Line 1	3900 Meadows Ln
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89107
Zip+4	
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?	Yes
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Subrecipient Name: "The Shade Tree, Incorporated"

TIN	
Unique Entity Identifier	VE8VDB43JME7
POC Email Address	
Address Line 1	1 W Owens Ave
Address Line 2	
Address Line 3	
City	North Las Vegas
State	NV
Zip	89030
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Moxy Up

TIN	
Unique Entity Identifier	E4EWK8KLMSM1
POC Email Address	
Address Line 1	1616 US Highway 395 N
Address Line 2	
Address Line 3	
City	Minden
State	NV
Zip	89423
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subaward No: 23ACHDA03

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$430,736.10
Subaward Date	6/4/2021
Place of Performance Address 1	1664 N Virginia St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89557
Place of Performance Zip+4	
Description	Design and construction of State Public Health Laboratory
Subrecipient	NHSE UNR - Nevada State Public Health Laboratory
Period of Performance Start	7/4/2021
Period of Performance End	12/31/2024

Subaward No: 23CHDIF01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$9,863,986.31
Subaward Date	7/4/2021
Place of Performance Address 1	1470 College Parkway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Carson City
Place of Performance State	NV
Place of Performance Zip	89706
Place of Performance Zip+4	
Description	Child Care emerged as one of the top priorities for Nevadans during recovery from the public health emergency (PHE) in order to get people back to work. There is only enough capacity to serve approximately 14% of the estimated number of children needing care. Approximately 342,995 of the estimated 390,155 children in Nevada who are 11 years old or younger may be in need of child care. There are only 47,160 seats estimated available today.
Subrecipient	DWSS - Childcare Infrastructure Grants
Period of Performance Start	7/4/2021
Period of Performance End	12/31/2024

Subward No: 22AFDHS01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$28,569,000.00
Subaward Date	7/4/2021
Place of Performance Address 1	1830 E College Parkway, Suite 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Carson City
Place of Performance State	NV
Place of Performance Zip	89706
Place of Performance Zip+4	
Description	This projects funds, or partially funds, the new construction of affordable housing units. Tenants must earn less than 65% of Area Median Income to Qualify.
Subrecipient	BI - HMN - Multi-family Development
Period of Performance Start	7/4/2021
Period of Performance End	12/31/2024

Subward No: 22AFDHS02

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$69,382.50
Subaward Date	7/4/2021
Place of Performance Address 1	1830 E College Parkway, Suite 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Carson City
Place of Performance State	NV
Place of Performance Zip	89706
Place of Performance Zip+4	
Description	This project funds, or partially funds, the preservation/rehabilitation of affordable housing units. Tenants must earn less than 65% of Area Median Income to Qualify.
Subrecipient	BI - HMN - Multi-Family Presevation
Period of Performance Start	12/31/2024
Period of Performance End	12/31/2024

Subward No: 22AFDHS03

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$4,626,966.33

Subaward Date	7/4/2021
Place of Performance Address 1	1830 E College Parkway, Suite 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Carson City
Place of Performance State	NV
Place of Performance Zip	89706
Place of Performance Zip+4	
Description	These projects funds, or partially funds, the purchase of land to be used to create affordable housing units. Eventual tenants must earn less than 65% of Area Median Income to Qualify.
Subrecipient	BI - HMN - Land Acquisition
Period of Performance Start	7/4/2021
Period of Performance End	12/31/2024

Subaward No: 22AFDHS04

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,050,720.00
Subaward Date	7/4/2021
Place of Performance Address 1	1830 E College Parkway, Suite 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Carson City
Place of Performance State	NV
Place of Performance Zip	89706
Place of Performance Zip+4	
Description	This project funds, or partially funds, the creation of programs designed to provide equity to income-qualified homebuyers. Program could also provide rehabilitation services to income-qualified homeowners to provide energy savings, safety improvements or accessibility improvements.
Subrecipient	BI - HMN - Home Ownership
Period of Performance Start	7/4/2021
Period of Performance End	12/31/2024

Subaward No: ARPA22-01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$629,026.00
Subaward Date	5/2/2022
Place of Performance Address 1	550 ITALY DR
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Sparks
Place of Performance State	NV
Place of Performance Zip	89437
Place of Performance Zip+4	
Description	Funding will be used to support delivery and outreach personnel to increase awareness of and access to nutrition to improve health outcomes in communities hardest hit by the pandemic.
Subrecipient	Food Bank of Northern Nevada
Period of Performance Start	5/2/2022
Period of Performance End	10/31/2024
Primary Sector	grocery stores, restaurants, food production, and food delivery
Purpose of Funds	To provide equitable outreach to increase awareness and access to nutrition to improve health outcomes.

Subward No: PO 321822-26

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$4,999,836.01
Subaward Date	1/7/2022
Place of Performance Address 1	12393 S Gateway Park Pl
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Draper
Place of Performance State	UT
Place of Performance Zip	84020
Place of Performance Zip+4	2363
Description	"Purchase of 588,216 test kits to be provided to various community organizations and state agencies in order to provide free test kits to anyone who may need one."
Subrecipient	Premier Medical Distribution
Period of Performance Start	1/7/2022
Period of Performance End	6/30/2022
Primary Sector	emergency response
Purpose of Funds	The purpose of the funding is to purchase COVID-19 Test Kits.

Subward No: PO 321822-39 -40

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$2,508,750.00
Subaward Date	3/23/2022

Place of Performance Address 1	12393 S Gateway Park Pl
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Draper
Place of Performance State	UT
Place of Performance Zip	84020
Place of Performance Zip+4	2363
Description	"Purchase of 504,016 test kits to be provided to various community organizations and state agencies in order to provide free test kits to anyone who may need one."
Subrecipient	Premier Medical Distribution
Period of Performance Start	3/23/2022
Period of Performance End	6/30/2022
Primary Sector	emergency response
Purpose of Funds	The purpose of the funding is to purchase COVID-19 Test Kits.

Subward No: CETS 23572

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$3,826,893.27
Subaward Date	2/1/2022
Place of Performance Address 1	Po Box 505263
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Louis
Place of Performance State	MO
Place of Performance Zip	63150
Place of Performance Zip+4	5263
Description	Contractor will provide testing services in Carson City Nevada.
Subrecipient	NICUSA
Period of Performance Start	2/1/2022
Period of Performance End	4/30/2022
Primary Sector	emergency response
Purpose of Funds	The purpose of the funding is to provide a testing site.

Subward No: CETS 24851 Amend #2

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$2,823,408.00
Subaward Date	2/1/2022

Place of Performance Address 1	3055 Oak Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Walnut Creek
Place of Performance State	CA
Place of Performance Zip	94597
Place of Performance Zip+4	
Description	Contractor will provide contract tracing and disease investigation as well as establish a call center specifically related to testing and provide information to Nevada citizens about where they can get tested and when to get tested.
Subrecipient	"CSAA Insurance Services, Inc."
Period of Performance Start	2/1/2022
Period of Performance End	8/30/2022
Primary Sector	emergency response
Purpose of Funds	"The purpose of the funding is to provide contact tracing, disease investigation, and provide information related to how and when to get tested."

Subward No: RXQ 406

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,505.00
Subaward Date	3/14/2022
Place of Performance Address 1	30 S Keller Rd Suite 100
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Orlando
Place of Performance State	FL
Place of Performance Zip	32810
Place of Performance Zip+4	6295
Description	"Purchase of 400,000 BinaxNOW COVID test kits to be provided to community testing sites."
Subrecipient	Abbott
Period of Performance Start	3/14/2022
Period of Performance End	6/30/2022
Primary Sector	emergency response
Purpose of Funds	The purpose of the funding is to buy BinaxNOW COVID-19 Test kits.

Subward No: 22CLBCF01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$6,000,000.00

Subaward Date	6/4/2021
Place of Performance Address 1	8390 W. Windmill Ln
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89113
Place of Performance Zip+4	
Description	"Renovations of buildings to include additional therapy rooms, kitchen and laundry area to help with life skills and job training, and ability to provide services to additional individuals with disabilities to reduce the wait list. "
Subrecipient	Collaboration Center Foundation
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2023
Primary Sector	Other
Purpose of Funds	Thr purpose of these funds is to provide renovations of buildings on the Collaboration Center Foundation Campus.

Subward No: SG 25587

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$201,802.00
Subaward Date	3/20/2022
Place of Performance Address 1	3400 W. Desert Inn Rd. Ste. 24
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89102
Place of Performance Zip+4	8355
Description	Subrecipient will provide diapers through their diaper bank and baby bundles which include a car seat and safe sleeping space to low income families in need to help address child safety and wellness.
Subrecipient	Baby's Bounty
Period of Performance Start	4/1/2022
Period of Performance End	3/31/2023
Primary Sector	Other
Purpose of Funds	The purpose of the funding is to provide diapers and baby bundles to low income households.

Subward No: SG 25645

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$153,764.00
Subaward Date	4/1/2022
Place of Performance Address 1	1200 East Winnemucca Blvd.
Place of Performance Address 2	Suite B
Place of Performance Address 3	
Place of Performance City	Winnemucca
Place of Performance State	NV
Place of Performance Zip	89445
Place of Performance Zip+4	
Description	"To increase services and reduce wait times for mental health, substance use and abuse, trauma, and family strengthening services for individuals who have feelings of loneliness, anxiety, depression, or drug use due to the COVID-19 pandemic."
Subrecipient	Family Support Center
Period of Performance Start	4/1/2022
Period of Performance End	3/30/2023
Primary Sector	public health work
Purpose of Funds	To provide mental health services.

Subward No: CETS 23902 Amend #2

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$3,884,280.00
Subaward Date	1/19/2021
Place of Performance Address 1	3055 Oak Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Walnut Creek
Place of Performance State	CA
Place of Performance Zip	94597
Place of Performance Zip+4	
Description	Contractor will provide a call center to provide information to Nevada citizens regarding vaccinations including where they can receive vaccinations at a location near them.
Subrecipient	"CSAA Insurance Services, Inc."
Period of Performance Start	1/19/2021
Period of Performance End	6/30/2022
Primary Sector	emergency response
Purpose of Funds	The purpose of the funding is to provide COVID-19 vaccination information.

Subaward No: PY23-ARPA-GOODWILL

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$993,512.00
Subaward Date	4/25/2022
Place of Performance Address 1	250 Pilot Road
Place of Performance Address 2	Suite 140
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89119
Place of Performance Zip+4	
Description	Enroll 175 students in a 18 month training program focused on unemployed and underemployed individuals to provide certifications as CNAs or Mas to increase healthcare workforce.
Subrecipient	Goodwill of Southern Nevada
Period of Performance Start	4/25/2022
Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	To provide education and training to increase CNAs/Mas in workforce

Subaward No: SG 25596

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$20,739,792.00
Subaward Date	3/1/2022
Place of Performance Address 1	"4600 Kietzke Lane, Suite I-209"
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
Description	"Subrecipient will partner with the Board of Nursing , nursing schools, and eligible Critical Access Hospitals, Acute Care, and Skilled Nursing facilities to hire nursing students into their Nurse Apprentice Programs to increase the workforce and allow nursing students to practice the skills they have learned and become certified in."
Subrecipient	Nevada Rural Hospital Partners Foundation
Period of Performance Start	3/1/2022
Period of Performance End	2/28/2025

Primary Sector	health care
Purpose of Funds	The purpose of the funding is to promote and increase participation in the Nursing Apprentice Program.

Subaward No: 22LASNV01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,600,323.00
Subaward Date	6/4/2021
Place of Performance Address 1	725 E. Charleston Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89104
Place of Performance Zip+4	
Description	This program provides equity-focused services to students with disabilities, especially those in the foster care and juvenile delinquency system, as well as children from families living in poverty. When a student fails to have the resources they need, the student ends up falling significantly behind in their education. When that happens during a pandemic, there's little hope of gaining lost ground. We obtain appropriate educational services, including testing for undiagnosed conditions, accommodations, advocacy at Individualized Education Plan (IEP) meetings, and in due process hearings, if necessary.
Subrecipient	"Legal Aid Center of Southern Nevada, Inc"
Period of Performance Start	7/1/2022
Period of Performance End	6/30/2026

Subaward No: 22PRPLE01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$300,000.00
Subaward Date	7/4/2021
Place of Performance Address 1	2460 Fairview Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Carson City
Place of Performance State	NV
Place of Performance Zip	89701
Place of Performance Zip+4	
	Purple Resolve is an organizational level program focused on improving the culture of the National Guard through leadership and influence, resiliency, and enhanced

Description	connectedness, with specific focus on: optimizing organizational performance during periods of challenge, change, stress, adversity; teaching the intelligent regulation of emotions to inform and focus physiological response to stress; serving to employ respect and dignity as essential core elements to building effective relationships, strengthening organizational trust, and improving connectedness; emphasizing the importance of purpose and the nobility of military service as foundational to collective resilience; and holding the entire organizations accountable against core value
Subrecipient	Military - Purple Resolve
Period of Performance Start	7/4/2021
Period of Performance End	12/31/2024

Subward No: 22AOLV01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$118,170.00
Subaward Date	8/1/2022
Place of Performance Address 1	6446 W. Charleston Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89146
Place of Performance Zip+4	
Description	Provide clothing to children, k-12, in need through a partnership with Clark County School District.
Subrecipient	Assistance League of Las Vegas
Period of Performance Start	8/1/2022
Period of Performance End	12/31/2023

Subward No: 22CHDFR01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$61,440.00
Subaward Date	8/1/2022
Place of Performance Address 1	3055 NW Yeon Ave #2050
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Portland
Place of Performance State	OR
Place of Performance Zip	97210
Place of Performance Zip+4	

Description	To implement a patient navigation system to provide case management services, community wellness needs, and connect individuals to appropriate resources impacted by COVID-19.
Subrecipient	Community Health Development Foundation
Period of Performance Start	8/1/2022
Period of Performance End	12/31/2024

Subward No: PY21-ARPA-CSA

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$199,458.00
Subaward Date	6/21/2022
Place of Performance Address 1	1090 E. 8th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Provide work experience for 35 at risk youth (Title I eligible) to help them connect to new and better employment opportunities and help them gain new skills to prepare for the future.
Subrecipient	Community Services Agency
Period of Performance Start	6/21/2022
Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	To provide work experience to at risk youth.

Subward No: 21027-21-004

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	2/18/2022
Place of Performance Address 1	3900 Meadows Ln
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89107
Place of Performance Zip+4	
Description	Provide therapy services to children and adult victims of domestic violence and reduce the waitlist for services caused

	by the increase in domestic violence during the pandemic.
Subrecipient	Safe Nest Inc.
Period of Performance Start	2/18/2022
Period of Performance End	6/30/2024
Primary Sector	public health work
Purpose of Funds	To provide mental health services.

Subaward No: 21027-21-003

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$506,428.00
Subaward Date	2/18/2022
Place of Performance Address 1	1 W Owens Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	North Las Vegas
Place of Performance State	NV
Place of Performance Zip	89030
Place of Performance Zip+4	
Description	"Provides funding for staff and operating in order to continue providing shelter, resources, and crisis response for victims of domestic violence, human trafficking, and homeless individuals due to the increase in domestic violence and homelessness caused by the pandemic."
Subrecipient	"The Shade Tree, Incorporated"
Period of Performance Start	2/18/2022
Period of Performance End	6/30/2024
Primary Sector	public health work
Purpose of Funds	"To provide shelter, food, and crisis response services."

Subaward No: 23EMGCS01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$111,692.32
Subaward Date	7/4/2021
Place of Performance Address 1	4126 Technology Way, Ste 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Carson City
Place of Performance State	NV
Place of Performance Zip	89706
Place of Performance Zip+4	
	To provide emergency funding to address the surge in

Description	behavioral health needs as it relates to the pandemic for behavioral health crisis triage, residential, and inpatient services
Subrecipient	DPBH - Emergency Funding for Crisis Care
Period of Performance Start	7/4/2021
Period of Performance End	12/31/2024

Subward No: SG 25647

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$55,182.00
Subaward Date	4/7/2022
Place of Performance Address 1	1616 US Highway 395 N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minden
Place of Performance State	NV
Place of Performance Zip	89423
Place of Performance Zip+4	
Description	"This project will provide mentoring, substance abuse prevention, and peer support to students who do not have access to other resources and have been disproportionately impacted by the COVID-19 pandemic."
Subrecipient	Moxy Up
Period of Performance Start	4/7/2022
Period of Performance End	9/30/2022
Primary Sector	public health work
Purpose of Funds	To provide services to disproportionately impacted youth.

Subward No: 18-033-04-CRGX-22

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$626,889.57
Subaward Date	5/18/2022
Place of Performance Address 1	3640 N 5th Street Suite 130
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89032
Place of Performance Zip+4	1241
Description	"Home-delivered meal program using pre-packaged meals from Tivity, which can ship meals to any location. Meals will be ordered and shipped to clients living in rural southern

	NV counties who are unable to access food due to distance and accessibility during COVID-19."
Subrecipient	Helping Hands of Vegas Valley
Period of Performance Start	5/18/2022
Period of Performance End	3/31/2023
Primary Sector	grocery stores, restaurants, food production, and food delivery
Purpose of Funds	To provide home-delivered meals in rural Nevada.

Subward No: PY21-ARPA-CALV

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$539,350.00
Subaward Date	6/21/2022
Place of Performance Address 1	710 W Lake Mead
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	North Las Vegas
Place of Performance State	NV
Place of Performance Zip	89030
Place of Performance Zip+4	
Description	Provide job training or re-training in the hospitatlity industry to increase resilience and employment mobility.
Subrecipient	Culinary Academy of Las Vegas
Period of Performance Start	6/21/2022
Period of Performance End	6/30/2023
Primary Sector	Other
Purpose of Funds	To provide education and training in hospitality jobs.

Subward No: 23CHDSB01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$11,027,486.37
Subaward Date	7/4/2021
Place of Performance Address 1	1470 College Parkway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Carson City
Place of Performance State	NV
Place of Performance Zip	89706
Place of Performance Zip+4	
	The proposal is to use this \$50 million so all subsidy-eligible households can receive 100% subsidy coverage with the

Description	ARPA FRF paying for the required copay portion for each eligible family. Child care subsidy is available for eligible children ages 0-12 years. Funds will be sub-awarded to Nevada's Child Care Resource and Referral agencies currently performing eligibility and subsidy application processing on behalf of the state. The average estimated subsidized cost of child care is \$13,931 per year per child for full-time care and that does not include the amount a household is required to pay as a copayment (averaged at \$5,066 per year per child). Estimates are based on an average household of four (4) people with an annual income of \$72
Subrecipient	DWSS - Childcare Subsidy Grants
Period of Performance Start	7/4/2021
Period of Performance End	12/31/2024

Subward No: 22NNVLC01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	7/4/2021
Place of Performance Address 1	700 East 5th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Carson City
Place of Performance State	NV
Place of Performance Zip	89701
Place of Performance Zip+4	
Description	Program is responding to Low-income level job losses due to the pandemic, and an increase of high school students 16-18 who have dropped out, did not complete work, struggled due to lack of technology, or are in an unsuitable home-learning environment. This program will provide opportunities for low-income Nevadans to enter/re-enter the workforce with literacy skills for career progression. This program also addresses the lost classroom/instructional time during the pandemic due to social distancing guidelines, which resulted in reduced classroom sizes. This project will offer classes to achieve a high school equivalency, and English Literacy classes throughout the community in outreach locations such as the Washoe County Libraries, Employe
Subrecipient	Northern Nevada Literacy Council
Period of Performance Start	7/4/2021
Period of Performance End	12/31/2024

Subward No: 22SPWNV01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$0.00

Subaward Date	7/4/2021
Place of Performance Address 1	700 East 5th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Carson City
Place of Performance State	NV
Place of Performance Zip	89701
Place of Performance Zip+4	
Description	Program addresses the lost learning time the pandemic has created. Expanding into 25 high poverty level schools that have seen a significant drop in literacy rates during the pandemic, caused by reduced time in school, lack of teacher time, lack of in person interaction, and limited access to reading materials. These funds will grow the Building Home Libraries program within Clark, Washoe, and Elko Counties from 65 to 90 schools, increasing book access and monthly opportunities for family engagements. This program will build home libraries and engage families to grow together and build future stability. This project has been proven to have a direct influence upon child literacy and an indirect influence upon their parents. These funds will
Subrecipient	Spread the Word Nevada
Period of Performance Start	7/4/2021
Period of Performance End	12/31/2024

Subaward No: 22FYCLB01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	8/1/2022
Place of Performance Address 1	545 E. Richards St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fallon
Place of Performance State	NV
Place of Performance Zip	89406
Place of Performance Zip+4	
Description	Enhance fleet in order to increase participants in community service-learning projects, summer food service, access to parks, and reaching low-income youth.
Subrecipient	Fallon Youth Club
Period of Performance Start	8/1/2022
Period of Performance End	6/30/2023

Subaward No: 22CRGBG01

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Subaward Type	Grant: Reimbursable
Subaward Obligation	\$3,000,000.00
Subaward Date	8/1/2022
Place of Performance Address 1	2680 E 9th St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	To mitigate the trauma and learning loss children have experienced due to COVID-19 by providing academic and social emotional support to youth aged 6-18 with Summer Brain Gain, Positive Action, and Project Learn programs.
Subrecipient	Boys & Girls Club of Truckee Meadows
Period of Performance Start	8/1/2022
Period of Performance End	12/31/2024

Subward No: 21027-22-002

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,000,000.00
Subaward Date	6/27/2022
Place of Performance Address 1	5760 Wynn Road Ste H
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89118
Place of Performance Zip+4	
Description	Interactive learning activity focused on developing adaptive coping skills.
Subrecipient	Special Olympics Northern California
Period of Performance Start	7/1/2022
Period of Performance End	6/30/2023

Subward No: VAXNVDAYS21

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$3,600,000.00
Subaward Date	6/10/2021
Place of Performance Address 1	1050 E. Flamingo Road
Place of Performance Address 2	Suite 102

Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89119
Place of Performance Zip+4	
Description	Every person who received the COVID-19 vaccination was entered into a drawing to win cash, fishing licenses, state park passes or college savings account. Immunize Nevada provided the payments of cash to individuals and provided the fishing license and state park passes to winners with the help of the Department of Wildlife and State Parks Division.
Subrecipient	Immunize Nevada
Period of Performance Start	6/10/2021
Period of Performance End	6/30/2022

Subward No: CETS 23211

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$955,385.00
Subaward Date	1/1/2022
Place of Performance Address 1	"8871 W. Flamingo Rd., Ste 104"
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89147
Place of Performance Zip+4	
Description	Contracted healthcare and case workers will provide mobile crisis response to assess for safety in community settings of family choice and provide short term stabilization to mediate community availability to start long-term therapeutic services.
Subrecipient	Reliable Healthcare Services
Period of Performance Start	2/1/2022
Period of Performance End	6/30/2023
Primary Sector	behavioral health work
Purpose of Funds	The purpose of the funds is to hire contract healthcare and case workers.

Subward No: CETS 24949

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$8,457,480.00
Subaward Date	2/7/2022

Place of Performance Address 1	565 E. Hillsboro Blvd.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Deerfield Beach
Place of Performance State	FL
Place of Performance Zip	33441
Place of Performance Zip+4	
Description	Contractor will establish place and provide all personnel and supplies necessary to administer mAB treatments to individuals who qualify at not cost to the individual.
Subrecipient	AMBL IEM
Period of Performance Start	2/7/2022
Period of Performance End	5/9/2022
Primary Sector	emergency response
Purpose of Funds	The purpose of the funds is to provide monoclonal antibody treatments.

Subward No: CETS 25538

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$423,750.00
Subaward Date	2/7/2022
Place of Performance Address 1	"1510 W. Sunset Road, Suite 120"
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Henderson
Place of Performance State	NV
Place of Performance Zip	89014
Place of Performance Zip+4	
Description	Contractor will establish place and provide all personnel and supplies necessary to administer mAB treatments to individuals who qualify at not cost to the individual.
Subrecipient	GTMI Corporation - Las Vegas Infusion Pharmacy
Period of Performance Start	2/7/2022
Period of Performance End	2/5/2023
Primary Sector	emergency response
Purpose of Funds	The purpose of the funds is to provide monoclonal antibody treatments.

Subward No: CETS 25731

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$763,500.00

Subaward Date	2/15/2022
Place of Performance Address 1	"560 Mill Street, Suite 306"
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
Description	Contractor will establish place and provide all personnel and supplies necessary to administer mAB treatments to individuals who qualify at not cost to the individual.
Subrecipient	Elite Health
Period of Performance Start	2/15/2022
Period of Performance End	4/12/2022
Primary Sector	emergency response
Purpose of Funds	The purpose of the funds is to provide monoclonal antibody treatments.

Subaward No: CETS 25733

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$700,000.00
Subaward Date	2/15/2022
Place of Performance Address 1	"560 Mill Street, Suite 306"
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
Description	Contractor will establish place and provide telehealth consultation visits in order to prescribe oral antivirals for individuals who have tested positive for COVID-19.
Subrecipient	Elite Health
Period of Performance Start	2/15/2022
Period of Performance End	4/12/2022
Primary Sector	emergency response
Purpose of Funds	The purpose of the funds is to provide telehealth visits and oral antiviral treatments.

Subaward No: CETS 25741

Subaward Type	Contract: Blanket Purchase

Subaward Obligation	\$9,222,019.20
Subaward Date	4/13/2022
Place of Performance Address 1	560 Mill Street, Suite 306
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
Description	To provide fixed-site and home-health COVID infusion of injection therapy in Northern Nevada. To provide statewide telehealth services for COVID patients or those at risk of severe disease to identify therapy options.
Subrecipient	Elite Health
Period of Performance Start	4/13/2022
Period of Performance End	4/13/2023

Subward No: 21027-22-001

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,971,000.00
Subaward Date	12/21/2021
Place of Performance Address 1	121 S. Martin Luther King Blvd.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89106
Place of Performance Zip+4	
Description	Fund six (6) beds in an intermediate care facility for children and youth with autism or intellectual and developmental delays
Subrecipient	Clark County Department of Family Services
Period of Performance Start	1/1/2022
Period of Performance End	6/30/2023
Primary Sector	social services work
Purpose of Funds	Thr purpose of these funds is to provide funding to the Clark County Department of Family Services to create additional beds for individuals with higher levels of care in order to prevent them from being placed in the emergency facility (Child Haven) which does not provide the services needed.

Subward No: 22GOVST01

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Subaward Type	Grant: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	7/4/2021
Place of Performance Address 1	101 N Carson St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Carson City
Place of Performance State	NV
Place of Performance Zip	89701
Place of Performance Zip+4	
Description	This project provides staffing for the administration of the ARPA funding.
Subrecipient	Governor's Office Positions
Period of Performance Start	7/4/2021
Period of Performance End	12/31/2024

Subward No: 99SWC-NV21-7577

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$1,497,795.00
Subaward Date	9/20/2021
Place of Performance Address 1	209 E. Musser Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Carson City
Place of Performance State	NV
Place of Performance Zip	89701
Place of Performance Zip+4	
Description	This is a master service agreement for temporary staffing services. This contract is used to hire temporary staff who help administer the State Fiscal Recovery Funds.
Subrecipient	HAT LTD Partnership - Manpower
Period of Performance Start	9/20/2021
Period of Performance End	12/31/2026

Subward No: CETS #24485

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$762,825.00
Subaward Date	7/13/2021
Place of Performance Address 1	1333 N. Buffalo
Place of Performance Address 2	Suite 220

Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89128
Place of Performance Zip+4	
Description	The purpose of the contract is to gather information from the community to determine the areas of highest priority. The information compiled will help to drive the overall roadmap the State will follow for recovery.
Subrecipient	Purdue Marion and Associates
Period of Performance Start	7/13/2021
Period of Performance End	6/30/2022

Subward No: CETS #24726

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,401,701.00
Subaward Date	10/12/2021
Place of Performance Address 1	2801 Slater Road
Place of Performance Address 2	Suite 200
Place of Performance Address 3	
Place of Performance City	Morrisville
Place of Performance State	NC
Place of Performance Zip	27560
Place of Performance Zip+4	
Description	The purpose of the contract is to use the information from the community engagement contract to form a roadmap for the State to follow for recovery from the pandemic. Additionally, the contractor will help prioritize proposals received so that the highest, most immediate needs are met first.
Subrecipient	Innovative Emergency Management (IEM)
Period of Performance Start	10/12/2021
Period of Performance End	6/30/2022

Subward No: 22CFAG01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	7/4/2021
Place of Performance Address 1	405 21st St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sparks

Place of Performance State	NV
Place of Performance Zip	89431
Place of Performance Zip+4	
Description	This project will provide funding for food storage infrastructure, food distribution infrastructure, and personnel costs for implementation.
Subrecipient	AGRIC - Community Food Access
Period of Performance Start	7/4/2021
Period of Performance End	12/31/2024
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	This project will provide funding for food storage infrastructure, food distribution infrastructure, and personnel costs for implementation.

Subward No: ARPA-NCFA22-01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$98,959.70
Subaward Date	5/31/2022
Place of Performance Address 1	PO Box 5099
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89513
Place of Performance Zip+4	
Description	"Food will be purchased to serve approximately 640 households per month and up to 3,000 people who have experienced food insecurity."
Subrecipient	Catholic Charities of Northern Nevada
Period of Performance Start	5/31/2022
Period of Performance End	12/31/2024
Primary Sector	grocery stores, restaurants, food production, and food delivery
Purpose of Funds	To purchase food and extend wraparound services.

Subward No: ARPA-NCFA22-02

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$94,656.00
Subaward Date	5/31/2022
Place of Performance Address 1	PO Box 1386
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Fallon
Place of Performance State	NV
Place of Performance Zip	89417
Place of Performance Zip+4	
Description	Supplemental produce will be supplied to 200 food insecure households a week and additional produce for the production of hot meals for the tribal senior populations.
Subrecipient	Fallon Food Hub
Period of Performance Start	5/31/2022
Period of Performance End	12/31/2024
Primary Sector	grocery stores, restaurants, food production, and food delivery
Purpose of Funds	To purchase food.

Subward No: ARPA-NCFA22-03

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$61,979.69
Subaward Date	5/31/2022
Place of Performance Address 1	550 ITALY DR
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sparks
Place of Performance State	NV
Place of Performance Zip	89437
Place of Performance Zip+4	
Description	"A mix of shelf-stable food, fresh produce, dairy, and other items needed to fill the gaps in donated food to be made available to 150 partner agencies through Nevada to provide the equivalent of 20,600 meals to food insecure people."
Subrecipient	Food Bank of Northern Nevada
Period of Performance Start	5/31/2022
Period of Performance End	12/31/2024
Primary Sector	grocery stores, restaurants, food production, and food delivery
Purpose of Funds	To purchase food.

Subward No: ARPA-NCFA22-04

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$54,036.00
Subaward Date	5/31/2022
Place of Performance Address 1	4981 Shirley St

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89119
Place of Performance Zip+4	
Description	"Equipment and supplies needed to complete the food storage capabilities of the Outreach, Volunteer and Operations Center which provide food to homeless youth."
Subrecipient	NV Partnership for Homeless Youth
Period of Performance Start	5/31/2022
Period of Performance End	12/31/2024
Primary Sector	grocery stores, restaurants, food production, and food delivery
Purpose of Funds	To purchase equipment and supplies for food distribution.

Subaward No: ARPA-NCFA22-05

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$95,440.00
Subaward Date	5/31/2022
Place of Performance Address 1	4190 N Pecos Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89115
Place of Performance Zip+4	
Description	"Equipment and supplies for the food pantry to open to people of all ages who experience food insecurity. The additional equipment will expand food access for 300 families, 200 children, and 400 seniors."
Subrecipient	Three Square Food Bank
Period of Performance Start	5/31/2022
Period of Performance End	12/31/2024
Primary Sector	grocery stores, restaurants, food production, and food delivery
Purpose of Funds	To purchase equipment and supplies for food distribution.

Subaward No: ARPA-NCFA22-06

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$94,928.61

Subaward Date	5/31/2022
Place of Performance Address 1	1022 Hospital Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Schurz
Place of Performance State	NV
Place of Performance Zip	89427
Place of Performance Zip+4	
Description	"Equipment and supplies to expand the healthy food access from 916 unduplicated individuals to 1,200 unduplicated individuals through the food pantry on the Walker River Paiute Reservation."
Subrecipient	Walker River Paiute Tribe
Period of Performance Start	5/31/2022
Period of Performance End	12/31/2024
Primary Sector	grocery stores, restaurants, food production, and food delivery
Purpose of Funds	To purchase equipment and supplies for food distribution.

Subaward No: 1270.AB486.RNT2022

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$4,000,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	500 S Grand Central Pkwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89155
Place of Performance Zip+4	
Description	he purpose of the program is to provide assistance to landlords who have tenants that have been negatively impacted by the COVID-19 pandemic and are at risk of being evicted The objective is to prevent evictions while helping landlords pay their own mortgages and bills due to delinquent tenants.
Subrecipient	Clark County of Nevada
Period of Performance Start	7/1/2021
Period of Performance End	9/30/2025

Subaward No: 99SWC-NV19-3562

Subaward Type	Contract: Blanket Purchase

Subaward Obligation	\$1,950,000.00
Subaward Date	1/1/2020
Place of Performance Address 1	P.O. Box 740709
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Atlanta
Place of Performance State	GA
Place of Performance Zip	30374
Place of Performance Zip+4	0709
Description	This contract is for medical and laboratory services, including the purchase of COVID-19 test kits.
Subrecipient	Quest Diagnostics Health & Wellness LLC
Period of Performance Start	1/1/2022
Period of Performance End	6/30/2022

Subaward No: 03-120-77-FRFX-23

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,101,642.00
Subaward Date	10/1/2022
Place of Performance Address 1	630 S. Rancho Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89106
Place of Performance Zip+4	
Description	Expanding clinical staff to increase the number of youths in Nevada being diagnosed and receiving necessary therapies, reduce long wait lists and families having to leave the state to receive care and expansion of workforce/vocational programs.
Subrecipient	Grant a Gift Autism Foundation - Ackerman Center
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subaward No: 21027-22-005

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$71,458.00
Subaward Date	7/1/2022
Place of Performance Address 1	122 Ridge St.
Place of Performance Address 2	Apt. 2

Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	The workshop teaches children how to recognize and get help for abusive situations they may encounter with bullies, strangers, internet predators, social media, and issues with safe/unsafe/ secret touching.
Subrecipient	Child Assault Prevention
Period of Performance Start	7/1/2022
Period of Performance End	6/30/2023

Subward No: 21027-22-007

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$112,657.00
Subaward Date	7/1/2022
Place of Performance Address 1	7211 W. Charleston Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89117
Place of Performance Zip+4	
Description	Children with disabilities have fallen behind their same age peers overall and have regressed in mental health, reading, writing, and speech since COVID. This program will provide services to address these regressions.
Subrecipient	Nevada PEP
Period of Performance Start	7/1/2022
Period of Performance End	6/30/2023

Subward No: 21027-22-006

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,563,117.00
Subaward Date	7/1/2022
Place of Performance Address 1	888 Willow St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV

Place of Performance Zip	89502
Place of Performance Zip+4	
Description	Eddy House proposes a Femme, Trans, Women, & Non-Binary Transitional Living Home (FTWTL Home) for approximately six to ten homeless individuals for stays of up to two years to empower women and other vulnerable individuals to achieve independence through a supported residential program
Subrecipient	Eddy House
Period of Performance Start	7/1/2022
Period of Performance End	6/30/2023

Subward No: CETS 23211a

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$1,674,380.00
Subaward Date	2/1/2022
Place of Performance Address 1	8871 W. Flamingo Rd, Ste 104
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89147
Place of Performance Zip+4	
Description	This contract provides temporary medical staffing.
Subrecipient	Reliable Healthcare Services
Period of Performance Start	2/1/2022
Period of Performance End	6/30/2023

Subward No: 23CHINA01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$686,994.00
Subaward Date	7/4/2021
Place of Performance Address 1	PO Box 218
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minden
Place of Performance State	NV
Place of Performance Zip	89423
Place of Performance Zip+4	
	Services to youth 12-18 and their families in the sixteen counties serviced by the Camp (all Counties except Clark) with substance use and mental health issues to reduce

Description	recidivism into the juvenile justice system. Services include teaching of cognitive and problem-solving skills, education and employment skills, group skills, provision of medication monitoring, provision licensed mental health providers to assist in assessments, screenings, and case planning.
Subrecipient	DCFS - China Springs
Period of Performance Start	7/4/2021
Period of Performance End	12/31/2024

Subward No: 23CLKCW01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$4,198,804.00
Subaward Date	7/4/2021
Place of Performance Address 1	121 S Martin Luther King Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89106
Place of Performance Zip+4	
Description	Clark County Clinical Division with a service array designed to meet youth behavioral, mental, health, intellectual, and developmental needs. This will include community-based assessments and treatment options to promote healthy development, preserve the family unit, continue engagement in education, and maintain the highest levels of funding.
Subrecipient	DCFS - Clark County Child Welfare
Period of Performance Start	7/4/2021
Period of Performance End	12/31/2024

Subward No: DCFS2207

Subaward Type	Direct Payment
Subaward Obligation	\$325,981.00
Subaward Date	11/21/2022
Place of Performance Address 1	3476 Executive Pointe Way
Place of Performance Address 2	Suite 10
Place of Performance Address 3	
Place of Performance City	Carson City
Place of Performance State	NV
Place of Performance Zip	89706
Place of Performance Zip+4	
Description	Building partnerships with local governments, community coalitions and larger public policy efforts.

Subrecipient	HAT LTD Partnership - Manpower
Period of Performance Start	11/21/2022
Period of Performance End	12/31/2023

Subward No: 23FTFPS01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,963,572.00
Subaward Date	7/4/2021
Place of Performance Address 1	4126 Technology Way, Suite 300
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Carson City
Place of Performance State	NV
Place of Performance Zip	89706
Place of Performance Zip+4	
Description	The Family Peer Support model provides intentional support with specific focus on the parent/primary caregiver of the child. Services are designed to improve the family's capacity to care for or resolve the child/youth's emotional or behavioral needs, by providing a unique set of services that includes emotional, informational, instruction, and advocacy support.
Subrecipient	DCFS - Family to Family Peer Support
Period of Performance Start	7/4/2021
Period of Performance End	12/31/2024

Subward No: 22UNRDN01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$119,922.34
Subaward Date	7/4/2021
Place of Performance Address 1	1664 N. Virginia St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89557
Place of Performance Zip+4	
Description	This funding will address and reduce learning loss as well as promote critical support services that are centered around mentorship, tutoring, and access to food and technology for first generation college students
Subrecipient	NSHE - UNR Nevada First Gen

Period of Performance Start	7/4/2021
Period of Performance End	12/31/2024

Subward No: 23LVBSA01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$142,384.60
Subaward Date	7/4/2021
Place of Performance Address 1	7220 Paradise Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89119
Place of Performance Zip+4	
Description	Revamp our ScoutREACH initiatives with the aim of bringing Scouting to underserved communities and disadvantaged youth. Place special emphasis on providing Scouting opportunities in afterschool settings and extending traditional Scouting programs to young people who may face financial or other barriers to participation. By 2022 serve 640 youth, by 12/31/2023 serve 1,240 youth, by 12/31/2024 serve 1,950 youth.
Subrecipient	Las Vegas Area Council Boy Scouts
Period of Performance Start	7/4/2021
Period of Performance End	12/31/2024

Subward No: 23GSSN01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$127,605.31
Subaward Date	7/4/2021
Place of Performance Address 1	605 Washington St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89503
Place of Performance Zip+4	
Description	To expand existing program into a new program prioritizing girls who are at a higher-than-average risk for being left behind academically, socially and emotionally
Subrecipient	Girl Scouts of the Sierra Nevada
Period of Performance Start	7/4/2021

Period of Performance End	12/31/2024
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Subward No: 23YLFJP01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$52,006.29
Subaward Date	7/4/2021
Place of Performance Address 1	4142 Meadows Lane
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89108
Place of Performance Zip+4	
Description	Addresses the national lifeguard shortage that is disproportionately impacting tourism and drowning deaths in Nevada. Recruits 75 high schoolers annually, teaches them to become strong swimmers, facilitates and pays for their lifeguard certification, instills job seeking skills like resume writing and interviewing, and connects them with employment opportunities at the Y, resort pools, and municipalities.
Subrecipient	YMCA of Southern Nevada
Period of Performance Start	7/4/2021
Period of Performance End	12/31/2024

Subward No: 23MHBMH01a

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$127,147.73
Subaward Date	7/4/2021
Place of Performance Address 1	1240 W Owens Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89106
Place of Performance Zip+4	
Description	Mental Health Counseling project will address suicide, high stress levels, anxiety, panic attacks, trauma, isolation, and social withdrawals; targeting youth, adults and families
Subrecipient	Rising Stars Behavioral Health
Period of Performance Start	7/5/2021
Period of Performance End	12/30/2024

Subward No: 23NCASA01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$108,365.90
Subaward Date	7/4/2021
Place of Performance Address 1	2850 W. Horizon Ridge Pkwy., Ste. 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Henderson
Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
Description	Project will enhance staffing levels to address the needs of abused and neglected children by supporting and expanding the capacity of local Nevada CASA programs
Subrecipient	Nevada CASA
Period of Performance Start	7/4/2021
Period of Performance End	12/31/2024

Subward No: 23UNLVF01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$115,225.04
Subaward Date	3/3/2021
Place of Performance Address 1	4505 S Maryland Pkwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89154
Place of Performance Zip+4	
Description	To reduce food insecurity and enhance wellness among the ethnic and racial minority groups, particularly for those in lower socioeconomic groups within and surrounding the University area
Subrecipient	UNLV Food Pantry Intervention
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2024

Subward No: 23YPRSC01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$122,970.21

Subaward Date	7/4/2021
Place of Performance Address 1	4141 Meadows Lane
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89107
Place of Performance Zip+4	
Description	One of the strongest evidence-based school age academic and social-emotional interventions in the nation. School year session serving 50 students are Garehime Elementary School. Summer session serving 160 children at four YMCA facilities.
Subrecipient	YMCA of Southern Nevada
Period of Performance Start	7/4/2021
Period of Performance End	12/31/2024

Subaward No: 23IRSIR01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$274,570.09
Subaward Date	7/4/2021
Place of Performance Address 1	1300 s. Jones Blvd., Suite 150
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89146
Place of Performance Zip+4	
Description	To provide the mentorship support needed for at-risk youths to have a safe environment to learn and gain vital knowledge of social skills, health and conflict management
Subrecipient	Iron Sharpens Iron Mentoring Inc.
Period of Performance Start	7/4/2021
Period of Performance End	12/31/2024

Subaward No: 23CCWIG01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$734,667.00
Subaward Date	7/4/2021
Place of Performance Address 1	2601 Enterprise Rd
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Carson City
Place of Performance State	NV
Place of Performance Zip	89701
Place of Performance Zip+4	
Description	The WIG program provides financial aid awards to low-income students who may not meet eligibility requirements for other Nevada state financial aid programs and who are pursuing a certificate or degree in a high-demand occupation.
Subrecipient	NSHE - AB 450 - Community College WIG
Period of Performance Start	7/4/2021
Period of Performance End	12/31/2024

Subward No: 23ACDCF01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,094,125.00
Subaward Date	7/4/2021
Place of Performance Address 1	1027 Rainbow Blvd #253
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89145
Place of Performance Zip+4	
Description	Food distribution program for the AANHPI community, offering culturally relevant products for community members
Subrecipient	Asian Community Development Council ACDC
Period of Performance Start	7/4/2021
Period of Performance End	12/31/2024

Subward No: 23GNOPL01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,548,954.53
Subaward Date	7/4/2021
Place of Performance Address 1	6795 Edmond Street, 3rd Floor
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV

Place of Performance Zip	89118
Place of Performance Zip+4	
Description	To implement high-quality STEM education programming at 250 Title I-eligible Nevada schools
Subrecipient	Green Our Planet
Period of Performance Start	7/4/2021
Period of Performance End	12/31/2024

Subward No: 23EQPJT01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$116,131.31
Subaward Date	7/25/2022
Place of Performance Address 1	1490 W Sunset Rd, Suite 120
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Henderson
Place of Performance State	NV
Place of Performance Zip	89014
Place of Performance Zip+4	
Description	To provide access to fresh nutritional foods to food-insecure populations impacted by COVID-19 in Henderson and surrounding communities.
Subrecipient	Equality Project dba Henderson Equality Center
Period of Performance Start	7/25/2022
Period of Performance End	12/31/2023

Subward No: 23PPRMS01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,368.41
Subaward Date	6/4/2021
Place of Performance Address 1	5771 Empress Garden Ct
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89148
Place of Performance Zip+4	
Description	Poets at the Schools provides interest and instruction in writing to students in schools, community centers, and other public spaces. We measure engagement and output through student and partner surveys conducted after each residency

Subrecipient	Poetry Promise
Period of Performance Start	6/4/2021
Period of Performance End	12/31/2024

Subward No: 23LATAC01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	4/1/2023
Place of Performance Address 1	2745 Elementary Dr.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	<p>"The project will infuse the arts and culture through workshops and courses to children, youth and adults that have been disproportionately impacted from the COVID-19 pandemic. The Latino-Hispanic community is the population being served. This population will receive workshops and training, without cost or low cost, in the arts and culture that will benefit their current situation after being impacted by COVID-19. The desired outcome is to mitigate the negative impact on their mental health. The outcome is measured by surveying the participants and their parents or tutors when they are children, so far we have served 123 children, youth and adults, from 78 households in 12 workshops provided. "</p>
Subrecipient	Latino Arte & Culture
Period of Performance Start	6/30/2023
Period of Performance End	6/30/2023

Subward No: 23URBRT01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$92,154.00
Subaward Date	7/4/2021
Place of Performance Address 1	405 21st St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89431

Place of Performance Zip+4	
Description	To provide summer education to children ages 5-15 who reside in low-income neighborhoods and/or attend schools where 60% of the student body is eligible for free and reduced cost meals
Subrecipient	Urban Roots
Period of Performance Start	7/4/2021
Period of Performance End	12/31/2024

Subward No: 23SOCMH01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$215,978.09
Subaward Date	7/4/2021
Place of Performance Address 1	2721 E Russell Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89120
Place of Performance Zip+4	
Description	Program will provide access to community-based crisis and wraparound services, including community mental wellness education and rehabilitation therapeutic counseling services.
Subrecipient	Solutions of Change
Period of Performance Start	7/4/2021
Period of Performance End	12/31/2024

Subward No: 23NAMTS01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$236,083.33
Subaward Date	7/4/2021
Place of Performance Address 1	2590 Orovada Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
	This project is expanding access to music therapy services in northern Nevada through the creation of a regional center for music therapy and health. Music therapy is an accessible,

Description	affordable, and evidence-based treatment modality for mental health issues. The central location on the bus line and within the ACCESS buss corridor will reduce transportation barriers, which will in tum increase efficiency of service delivery. Specific deliverables include expansion of staff (hiring a new operations manager, program support specialist, and music therapist/adaptive music instructor) and renovating the building space to adhere to universal design guidelines for ADA accessibility.
Subrecipient	Note-Able Music Therapy Services
Period of Performance Start	7/4/2021
Period of Performance End	12/31/2024

Subward No: 23ANGLV01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$66,489.00
Subaward Date	7/4/2021
Place of Performance Address 1	7836 W. Sahara Ave.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89117
Place of Performance Zip+4	
Description	The weekly program supports families going through cancer & life-threatening terminal illnesses who are unable to shop or cood for themselves
Subrecipient	Angels of Las Vegas
Period of Performance Start	7/4/2021
Period of Performance End	12/31/2024

Subward No: 23XPRTS01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$205,726.09
Subaward Date	7/4/2021
Place of Performance Address 1	1911 N Stella Lake
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Las Vegas
Place of Performance State	NV
Place of Performance Zip	89106
Place of Performance Zip+4	
	Provide job training to incarcerated individuals to

Description	successfully complete their licensing & gain employment in cosmetology when reintegrating into the community
Subrecipient	Expertise - New Path Cosmetology Re-entry Program
Period of Performance Start	7/4/2021
Period of Performance End	12/31/2024

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-01602468

Project Name	NSHE UNR - Nevada State Public Health Laboratory
Subaward ID	SUB-0720109
Subaward No	23ACHDA03
Subaward Amount	\$430,736.10
Subaward Type	Grant: Reimbursable
Subrecipient Name	NHSE UNR - Nevada State Public Health Laboratory
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$430,736.10

Expenditure: EN-01627913

Project Name	DWSS - Childcare Infrastructure Grants
Subaward ID	SUB-0726551
Subaward No	23CHDIF01
Subaward Amount	\$9,863,986.31
Subaward Type	Grant: Reimbursable
Subrecipient Name	DWSS - Childcare Infrastructure Grants
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$8,372,906.56

Expenditure: EN-01636715

Project Name	BI - HMN - Multi-family Development
Subaward ID	SUB-0734197
Subaward No	22AFDHS01
Subaward Amount	\$28,569,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	BI - HMN - Multi-family Development
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$15,536,878.26

Expenditure: EN-01636716

Project Name	BI - HMN - Multi-Family Presevation
Subaward ID	SUB-0734198
Subaward No	22AFDHS02
Subaward Amount	\$69,382.50
Subaward Type	Grant: Reimbursable
Subrecipient Name	BI - HMN - Multi-Family Presevation
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$69,382.50

Expenditure: EN-01636719

Project Name	BI - HMN - Land Acquisition
Subaward ID	SUB-0734199
Subaward No	22AFDHS03
Subaward Amount	\$4,626,966.33
Subaward Type	Grant: Reimbursable
Subrecipient Name	BI - HMN - Land Acquisition
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$4,626,966.33

Expenditure: EN-01636725

Project Name	BI - HMN - Home Ownership
Subaward ID	SUB-0734202
Subaward No	22AFDHS04
Subaward Amount	\$1,050,720.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	BI - HMN - Home Ownership
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$1,050,720.00

Expenditure: EN-01616889

Project Name	CRG - Food Bank of Northern Nevada - Equitable Outreach Program
Subaward ID	SUB-0332278

Subaward No	ARPA22-01
Subaward Amount	\$629,026.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Food Bank of Northern Nevada
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$55,686.53

Expenditure: EN-00622352

Project Name	CRG - Food Bank of Northern Nevada - Equitable Outreach Program
Subaward ID	SUB-0332278
Subaward No	ARPA22-01
Subaward Amount	\$629,026.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Food Bank of Northern Nevada
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$55,304.52

Expenditure: EN-00266389

Project Name	COVID-19 Rapid Test Kits
Subaward ID	SUB-0160273
Subaward No	PO 321822-26
Subaward Amount	\$4,999,836.01
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	Premier Medical Distribution
Expenditure Start	1/7/2022
Expenditure End	3/31/2022
Expenditure Amount	\$4,868,664.00

Expenditure: EN-00431374

Project Name	COVID-19 Rapid Test Kits
Subaward ID	SUB-0160273
Subaward No	PO 321822-26
Subaward Amount	\$4,999,836.01
Subaward Type	Contract: Blanket Purchase Agreement

Subrecipient Name	Premier Medical Distribution
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$131,172.00

Expenditure: EN-01627678

Project Name	COVID-19 Test Kits/Testing Call Center/ Testing Contract
Subaward ID	SUB-0160275
Subaward No	CETS 23572
Subaward Amount	\$3,826,893.27
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	NICUSA
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$278,496.27

Expenditure: EN-01627685

Project Name	COVID-19 Test Kits/Testing Call Center/ Testing Contract
Subaward ID	SUB-0160275
Subaward No	CETS 23572
Subaward Amount	\$3,826,893.27
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	NICUSA
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$620,315.29

Expenditure: EN-00635276

Project Name	COVID-19 Test Kits/Testing Call Center/ Testing Contract
Subaward ID	SUB-0160275
Subaward No	CETS 23572
Subaward Amount	\$3,826,893.27
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	NICUSA
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$184,768.00

Expenditure: EN-00635280

Project Name	COVID-19 Test Kits/Testing Call Center/ Testing Contract
Subaward ID	SUB-0160276
Subaward No	CETS 24851 Amend #2
Subaward Amount	\$2,823,408.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	"CSAA Insurance Services, Inc."
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$1,959,618.41

Expenditure: EN-00266390

Project Name	COVID-19 Test Kits/Testing Call Center/ Testing Contract
Subaward ID	SUB-0160274
Subaward No	PO 321822-39 -40
Subaward Amount	\$2,508,750.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	Premier Medical Distribution
Expenditure Start	3/23/2022
Expenditure End	3/31/2022
Expenditure Amount	\$2,508,750.00

Expenditure: EN-00266391

Project Name	COVID-19 Test Kits/Testing Call Center/ Testing Contract
Subaward ID	SUB-0160277
Subaward No	RXQ 406
Subaward Amount	\$100,505.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Abbott
Expenditure Start	3/14/2022
Expenditure End	3/31/2022
Expenditure Amount	\$100,505.00

Expenditure: EN-00431375

Project Name	COVID-19 Test Kits/Testing Call Center/ Testing Contract
Subaward ID	SUB-0160274

Subaward No	PO 321822-39 -40
Subaward Amount	\$2,508,750.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	Premier Medical Distribution
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	(\$180.70)

Expenditure: EN-00431385

Project Name	COVID-19 Test Kits/Testing Call Center/ Testing Contract
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$3,607,284.00

Expenditure: EN-00622939

Project Name	SB 461 - Collaboration Center Foundation
Subaward ID	SUB-0160264
Subaward No	22CLBCF01
Subaward Amount	\$6,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Collaboration Center Foundation
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$636,517.26

Expenditure: EN-00266384

Project Name	SB 461 - Collaboration Center Foundation
Subaward ID	SUB-0160264
Subaward No	22CLBCF01
Subaward Amount	\$6,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Collaboration Center Foundation

Expenditure Start	7/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$168,981.97

Expenditure: EN-00431376

Project Name	SB 461 - Collaboration Center Foundation
Subaward ID	SUB-0160264
Subaward No	22CLBCF01
Subaward Amount	\$6,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Collaboration Center Foundation
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$778,430.96

Expenditure: EN-00635680

Project Name	CRG - Bably's Bounty Diaper Bank/Baby Bundles
Subaward ID	SUB-0160272
Subaward No	SG 25587
Subaward Amount	\$201,802.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Baby's Bounty
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$48,890.28

Expenditure: EN-00431388

Project Name	CRG - Bably's Bounty Diaper Bank/Baby Bundles
Subaward ID	SUB-0160272
Subaward No	SG 25587
Subaward Amount	\$201,802.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Baby's Bounty
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$152,911.72

Expenditure: EN-01627689

Project Name	CSAA COVID Vaccination Call Center
Subaward ID	SUB-0160278
Subaward No	CETS 23902 Amend #2
Subaward Amount	\$3,884,280.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	"CSAA Insurance Services, Inc."
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$92,301.90

Expenditure: EN-00635637

Project Name	CSAA COVID Vaccination Call Center
Subaward ID	SUB-0160278
Subaward No	CETS 23902 Amend #2
Subaward Amount	\$3,884,280.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	"CSAA Insurance Services, Inc."
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$1,356,351.94

Expenditure: EN-00266392

Project Name	CSAA COVID Vaccination Call Center
Subaward ID	SUB-0160278
Subaward No	CETS 23902 Amend #2
Subaward Amount	\$3,884,280.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	"CSAA Insurance Services, Inc."
Expenditure Start	1/19/2022
Expenditure End	3/31/2022
Expenditure Amount	\$1,105,070.51

Expenditure: EN-00431377

Project Name	CSAA COVID Vaccination Call Center
Subaward ID	SUB-0160278
Subaward No	CETS 23902 Amend #2

Subaward Amount	\$3,884,280.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	"CSAA Insurance Services, Inc."
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$1,330,555.65

Expenditure: EN-01615674

Project Name	CRG - Goodwill of Southern Nevada
Subaward ID	SUB-0332285
Subaward No	PY23-ARPA-GOODWILL
Subaward Amount	\$993,512.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Goodwill of Southern Nevada
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$226,517.58

Expenditure: EN-00626353

Project Name	CRG - Goodwill of Southern Nevada
Subaward ID	SUB-0332285
Subaward No	PY23-ARPA-GOODWILL
Subaward Amount	\$993,512.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Goodwill of Southern Nevada
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$198,257.60

Expenditure: EN-01627691

Project Name	Nursing Assistance Program
Subaward ID	SUB-0160269
Subaward No	SG 25596
Subaward Amount	\$20,739,792.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Nevada Rural Hospital Partners Foundation
Expenditure Start	4/1/2023

Expenditure End	6/30/2023
Expenditure Amount	\$2,510,546.32

Expenditure: EN-00635698

Project Name	Nursing Assistance Program
Subaward ID	SUB-0160269
Subaward No	SG 25596
Subaward Amount	\$20,739,792.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Nevada Rural Hospital Partners Foundation
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$546,012.97

Expenditure: EN-01627948

Project Name	CRG - Legal Aid of Southern Nevada
Subaward ID	SUB-0440526
Subaward No	22LASNV01
Subaward Amount	\$2,600,323.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	"Legal Aid Center of Southern Nevada, Inc"
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$212,199.47

Expenditure: EN-01634329

Project Name	Purple Resolve
Subaward ID	SUB-0732776
Subaward No	22PRPLE01
Subaward Amount	\$300,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Military - Purple Resolve
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$218,881.44

Expenditure: EN-01601412

Project Name	CRG - Community Health Development Foundation
Subaward ID	SUB-0450949
Subaward No	22CHDFR01
Subaward Amount	\$61,440.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Community Health Development Foundation
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$61,440.00

Expenditure: EN-01615682

Project Name	CRG - Community Services Agency
Subaward ID	SUB-0332286
Subaward No	PY21-ARPA-CSA
Subaward Amount	\$199,458.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Community Services Agency
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$5,237.31

Expenditure: EN-01621701

Project Name	CRG - Safe Nest
Subaward ID	SUB-0332288
Subaward No	21027-21-004
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Safe Nest Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$39,248.33

Expenditure: EN-01621759

Project Name	CRG - The Shade Tree
Subaward ID	SUB-0332289
Subaward No	21027-21-003
Subaward Amount	\$506,428.00

Subaward Type	Grant: Reimbursable
Subrecipient Name	"The Shade Tree, Incorporated"
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$33,361.76

Expenditure: EN-01627751

Project Name	Emergency Funding for Crisis Care
Subaward ID	SUB-0726451
Subaward No	23EMGCS01
Subaward Amount	\$111,692.32
Subaward Type	Grant: Reimbursable
Subrecipient Name	DPBH - Emergency Funding for Crisis Care
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$4,289.90

Expenditure: EN-01616919

Project Name	CRG - Helping Hands Rural Home Delivered Meals
Subaward ID	SUB-0332277
Subaward No	18-033-04-CRGX-22
Subaward Amount	\$626,889.57
Subaward Type	Grant: Reimbursable
Subrecipient Name	Helping Hands of Vegas Valley
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$143,931.10

Expenditure: EN-00615522

Project Name	CRG - Helping Hands Rural Home Delivered Meals
Subaward ID	SUB-0332277
Subaward No	18-033-04-CRGX-22
Subaward Amount	\$626,889.57
Subaward Type	Grant: Reimbursable
Subrecipient Name	Helping Hands of Vegas Valley
Expenditure Start	7/1/2022
Expenditure End	9/30/2022

Expenditure Amount	\$281,849.68
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Expenditure: EN-00431387

Project Name	CRG - Helping Hands Rural Home Delivered Meals
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$201,108.79

Expenditure: EN-01615701

Project Name	CRG - Culinary Academy Las Vegas
Subaward ID	SUB-0332287
Subaward No	PY21-ARPA-CALV
Subaward Amount	\$539,350.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Culinary Academy of Las Vegas
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$254,983.31

Expenditure: EN-01627915

Project Name	Childcare Subsidy Grants
Subaward ID	SUB-0726552
Subaward No	23CHDSB01
Subaward Amount	\$11,027,486.37
Subaward Type	Grant: Reimbursable
Subrecipient Name	DWSS - Childcare Subsidy Grants
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$11,027,486.37

Expenditure: EN-01629246

Project Name	CRG - Spread the Word Nevada
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Subaward ID	SUB-0726689
Subaward No	22SPWNV01
Subaward Amount	\$0.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Spread the Word Nevada
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$304,813.29

Expenditure: EN-01634186

Project Name	CRG - Boys and Girls Club
Subaward ID	SUB-0451011
Subaward No	22CRGBG01
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Boys & Girls Club of Truckee Meadows
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$890,172.01

Expenditure: EN-01621782

Project Name	CRG - Special Olympics Strong Minds
Subaward ID	SUB-0440599
Subaward No	21027-22-002
Subaward Amount	\$1,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Special Olympics Northern California
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$4,130.53

Expenditure: EN-00623032

Project Name	CRG - Special Olympics Strong Minds
Subaward ID	SUB-0440599
Subaward No	21027-22-002
Subaward Amount	\$1,000,000.00
Subaward Type	Grant: Reimbursable

Subrecipient Name	Special Olympics Northern California
Expenditure Start	7/1/2022
Expenditure End	6/30/2023
Expenditure Amount	\$0.00

Expenditure: EN-00261855

Project Name	VAXNV Days
Subaward ID	SUB-0159094
Subaward No	VAXNVDAYS21
Subaward Amount	\$3,600,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Immunize Nevada
Expenditure Start	6/10/2021
Expenditure End	3/31/2022
Expenditure Amount	\$3,504,700.00

Expenditure: EN-01621667

Project Name	Children's Mental Health Mobile Crisis Response - Surge Capacity
Subaward ID	SUB-0160263
Subaward No	CETS 23211
Subaward Amount	\$955,385.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	Reliable Healthcare Services
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$483,069.43

Expenditure: EN-00623008

Project Name	Children's Mental Health Mobile Crisis Response - Surge Capacity
Subaward ID	SUB-0160263
Subaward No	CETS 23211
Subaward Amount	\$955,385.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	Reliable Healthcare Services
Expenditure Start	7/1/2022
Expenditure End	9/30/2022

Expenditure Amount	\$85,740.99
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Expenditure: EN-00266383

Project Name	Children's Mental Health Mobile Crisis Response - Surge Capacity
Subaward ID	SUB-0160263
Subaward No	CETS 23211
Subaward Amount	\$955,385.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	Reliable Healthcare Services
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$65,129.47

Expenditure: EN-00431378

Project Name	Children's Mental Health Mobile Crisis Response - Surge Capacity
Subaward ID	SUB-0160263
Subaward No	CETS 23211
Subaward Amount	\$955,385.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	Reliable Healthcare Services
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$102,636.23

Expenditure: EN-00633941

Project Name	Monoclonal Antibody/Therapeutic Clinics
Subaward ID	SUB-0332294
Subaward No	CETS 25741
Subaward Amount	\$9,222,019.20
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	Elite Health
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$1,111,400.00

Expenditure: EN-00633976

Project Name	Monoclonal Antibody/Therapeutic Clinics
Subaward ID	SUB-0160266
Subaward No	CETS 25538
Subaward Amount	\$423,750.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	GTMI Corporation - Las Vegas Infusion Pharmacy
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$268,500.00

Expenditure: EN-00266385

Project Name	Monoclonal Antibody/Therapeutic Clinics
Subaward ID	SUB-0160265
Subaward No	CETS 24949
Subaward Amount	\$8,457,480.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	AMBL IEM
Expenditure Start	2/7/2022
Expenditure End	3/31/2022
Expenditure Amount	\$2,819,160.00

Expenditure: EN-00266386

Project Name	Monoclonal Antibody/Therapeutic Clinics
Subaward ID	SUB-0160266
Subaward No	CETS 25538
Subaward Amount	\$423,750.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	GTMI Corporation - Las Vegas Infusion Pharmacy
Expenditure Start	2/7/2022
Expenditure End	3/31/2022
Expenditure Amount	\$12,750.00

Expenditure: EN-00266387

Project Name	Monoclonal Antibody/Therapeutic Clinics
Subaward ID	SUB-0160267
Subaward No	CETS 25731

Subaward Amount	\$763,500.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Elite Health
Expenditure Start	2/15/2022
Expenditure End	3/31/2022
Expenditure Amount	\$637,000.00

Expenditure: EN-00266388

Project Name	Monoclonal Antibody/Therapeutic Clinics
Subaward ID	SUB-0160268
Subaward No	CETS 25733
Subaward Amount	\$700,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Elite Health
Expenditure Start	2/15/2022
Expenditure End	3/31/2022
Expenditure Amount	\$562,500.00

Expenditure: EN-00431379

Project Name	Monoclonal Antibody/Therapeutic Clinics
Subaward ID	SUB-0160268
Subaward No	CETS 25733
Subaward Amount	\$700,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Elite Health
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$137,500.00

Expenditure: EN-00431380

Project Name	Monoclonal Antibody/Therapeutic Clinics
Subaward ID	SUB-0160267
Subaward No	CETS 25731
Subaward Amount	\$763,500.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Elite Health
Expenditure Start	4/1/2022

Expenditure End	6/30/2022
Expenditure Amount	\$126,500.00

Expenditure: EN-00431381

Project Name	Monoclonal Antibody/Therapeutic Clinics
Subaward ID	SUB-0160266
Subaward No	CETS 25538
Subaward Amount	\$423,750.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	GTMI Corporation - Las Vegas Infusion Pharmacy
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$12,000.00

Expenditure: EN-00431382

Project Name	Monoclonal Antibody/Therapeutic Clinics
Subaward ID	SUB-0160265
Subaward No	CETS 24949
Subaward Amount	\$8,457,480.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	AMBL IEM
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$5,638,320.00

Expenditure: EN-00431386

Project Name	Monoclonal Antibody/Therapeutic Clinics
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$8,241,119.20

Expenditure: EN-01621649

Project Name	Clark Co Child Welfare Higher Level of Care
Subaward ID	SUB-0160262
Subaward No	21027-22-001
Subaward Amount	\$1,971,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Clark County Department of Family Services
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$935,230.40

Expenditure: EN-00623015

Project Name	Clark Co Child Welfare Higher Level of Care
Subaward ID	SUB-0160262
Subaward No	21027-22-001
Subaward Amount	\$1,971,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Clark County Department of Family Services
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$294,769.60

Expenditure: EN-01625783

Project Name	Governor's Office Positions
Subaward ID	SUB-0726252
Subaward No	22GOVST01
Subaward Amount	\$0.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Governor's Office Positions
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$294,379.44

Expenditure: EN-00637369

Project Name	Governor's Finance Office Positions
Subaward ID	SUB-0282864
Subaward No	99SWC-NV21-7577
Subaward Amount	\$1,497,795.00

Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	HAT LTD Partnership - Manpower
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$49,633.46

Expenditure: EN-00365078

Project Name	Governor's Finance Office Positions
Subaward ID	SUB-0282864
Subaward No	99SWC-NV21-7577
Subaward Amount	\$1,497,795.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	HAT LTD Partnership - Manpower
Expenditure Start	9/20/2021
Expenditure End	3/31/2022
Expenditure Amount	\$71,810.63

Expenditure: EN-00431383

Project Name	Governor's Finance Office Positions
Subaward ID	SUB-0282864
Subaward No	99SWC-NV21-7577
Subaward Amount	\$1,497,795.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	HAT LTD Partnership - Manpower
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$50,024.29

Expenditure: EN-00035974

Project Name	Community Engagement
Subaward ID	SUB-0013588
Subaward No	CETS #24485
Subaward Amount	\$762,825.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Purdue Marion and Associates
Expenditure Start	7/13/2021
Expenditure End	12/31/2021

Expenditure Amount	\$570,233.43
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Expenditure: EN-00636406

Project Name	Roadmap Contract
Subaward ID	SUB-0013585
Subaward No	CETS #24726
Subaward Amount	\$1,401,701.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Innovative Emergency Management (IEM)
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$140,063.46

Expenditure: EN-00431384

Project Name	Roadmap Contract
Subaward ID	SUB-0013585
Subaward No	CETS #24726
Subaward Amount	\$1,401,701.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Innovative Emergency Management (IEM)
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$203,052.30

Expenditure: EN-00036020

Project Name	Roadmap Contract
Subaward ID	SUB-0013585
Subaward No	CETS #24726
Subaward Amount	\$1,401,701.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Innovative Emergency Management (IEM)
Expenditure Start	10/12/2021
Expenditure End	3/31/2022
Expenditure Amount	\$282,783.09

Expenditure: EN-01641378

Project Name	Community Food Access Grants
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Subaward ID	SUB-0738159
Subaward No	22CFAG01
Subaward Amount	\$0.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	AGRIC - Community Food Access
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$302,491.02

Expenditure: EN-00365079

Project Name	Landlord Rental Assistance
Subaward ID	SUB-0282865
Subaward No	1270.AB486.RNT2022
Subaward Amount	\$4,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Clark County of Nevada
Expenditure Start	7/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$4,000,000.00

Expenditure: EN-00615449

Project Name	PEBP - Testing Kits/Testing
Subaward ID	SUB-0435855
Subaward No	99SWC-NV19-3562
Subaward Amount	\$1,950,000.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	Quest Diagnostics Health & Wellness LLC
Expenditure Start	3/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$1,950,000.00

Expenditure: EN-01616948

Project Name	ADSD - Ackerman Center
Subaward ID	SUB-0439063
Subaward No	03-120-77-FRFX-23
Subaward Amount	\$2,101,642.00
Subaward Type	Grant: Reimbursable

Subrecipient Name	Grant a Gift Autism Foundation - Ackerman Center
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$167,830.61

Expenditure: EN-01621796

Project Name	DCFS - Washoe Co Child Assault Project
Subaward ID	SUB-0441171
Subaward No	21027-22-005
Subaward Amount	\$71,458.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Child Assault Prevention
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$18,457.72

Expenditure: EN-01622285

Project Name	DCFS - Nevada PEP
Subaward ID	SUB-0441582
Subaward No	21027-22-007
Subaward Amount	\$112,657.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Nevada PEP
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$21,480.51

Expenditure: EN-01621881

Project Name	DCFS - Eddy House
Subaward ID	SUB-0441590
Subaward No	21027-22-006
Subaward Amount	\$1,563,117.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Eddy House
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$351,097.77

Expenditure: EN-01622290

Project Name	DCFS - Oasis Staffing
Subaward ID	SUB-0441609
Subaward No	CETS 23211a
Subaward Amount	\$1,674,380.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	Reliable Healthcare Services
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$70,649.71

Expenditure: EN-00625582

Project Name	DCFS - Oasis Staffing
Subaward ID	SUB-0441609
Subaward No	CETS 23211a
Subaward Amount	\$1,674,380.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	Reliable Healthcare Services
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-01621822

Project Name	DCFS - China Springs
Subaward ID	SUB-0723404
Subaward No	23CHINA01
Subaward Amount	\$686,994.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	DCFS - China Springs
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$0.00

Expenditure: EN-01625176

Project Name	DCFS - Support Staff
Subaward ID	SUB-0562648

Subaward No	DCFS2207
Subaward Amount	\$325,981.00
Subaward Type	Direct Payment
Subrecipient Name	HAT LTD Partnership - Manpower
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$119,302.98

Expenditure: EN-01621977

Project Name	DCFS - Family to Family Peer Support
Subaward ID	SUB-0723442
Subaward No	23FTFPS01
Subaward Amount	\$1,963,572.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	DCFS - Family to Family Peer Support
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$89,962.34

Expenditure: EN-01602604

Project Name	SB 461(2)(f) - UNR 1st Gen
Subaward ID	SUB-0720141
Subaward No	22UNRDN01
Subaward Amount	\$119,922.34
Subaward Type	Grant: Reimbursable
Subrecipient Name	NSHE - UNR Nevada First Gen
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$119,922.34

Expenditure: EN-01625979

Project Name	CRG - LV Boy Scouts of America
Subaward ID	SUB-0726316
Subaward No	23LVBSA01
Subaward Amount	\$142,384.60
Subaward Type	Grant: Reimbursable
Subrecipient Name	Las Vegas Area Council Boy Scouts

Expenditure Start	4/1/2023
Expenditure End	8/31/2023
Expenditure Amount	\$142,384.60

Expenditure: EN-01602538

Project Name	CRG - Girl Scouts of the Sierra Nevada
Subaward ID	SUB-0720134
Subaward No	23GSSN01
Subaward Amount	\$127,605.31
Subaward Type	Grant: Reimbursable
Subrecipient Name	Girl Scouts of the Sierra Nevada
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$127,605.31

Expenditure: EN-01637742

Project Name	CRG - YMCA of Southern Nevada
Subaward ID	SUB-0734421
Subaward No	23YLFJP01
Subaward Amount	\$52,006.29
Subaward Type	Grant: Reimbursable
Subrecipient Name	YMCA of Southern Nevada
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$52,006.29

Expenditure: EN-01601331

Project Name	CRG - Rising Stars Behavioral Health
Subaward ID	SUB-0720016
Subaward No	23MHBMH01a
Subaward Amount	\$127,147.73
Subaward Type	Grant: Reimbursable
Subrecipient Name	Rising Stars Behavioral Health
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$127,147.73

Expenditure: EN-01629336

Project Name	CRG - NV CASA
Subaward ID	SUB-0726700
Subaward No	23NCASA01
Subaward Amount	\$108,365.90
Subaward Type	Grant: Reimbursable
Subrecipient Name	Nevada CASA
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$108,365.90

Expenditure: EN-01601403

Project Name	CRG - UNLV Food Pantry
Subaward ID	SUB-0720017
Subaward No	23UNLVF01
Subaward Amount	\$115,225.04
Subaward Type	Grant: Reimbursable
Subrecipient Name	UNLV Food Pantry Intervention
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$115,225.04

Expenditure: EN-01637727

Project Name	CRG - YMCA of Southern Nevada CCSD
Subaward ID	SUB-0734416
Subaward No	23YPRSC01
Subaward Amount	\$122,970.21
Subaward Type	Grant: Reimbursable
Subrecipient Name	YMCA of Southern Nevada
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$122,970.21

Expenditure: EN-01630422

Project Name	CRG - Iron Sharpens Iron Mentoring Inc
Subaward ID	SUB-0726903
Subaward No	23IRSIR01

Subaward Amount	\$274,570.09
Subaward Type	Grant: Reimbursable
Subrecipient Name	Iron Sharpens Iron Mentoring Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$274,570.09

Expenditure: EN-01627937

Project Name	AB 450 - Community College WIG
Subaward ID	SUB-0726579
Subaward No	23CCWIG01
Subaward Amount	\$734,667.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	NSHE - AB 450 - Community College WIG
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$734,667.00

Expenditure: EN-01602616

Project Name	CRG - Asian Community Development Council
Subaward ID	SUB-0720142
Subaward No	23ACDCF01
Subaward Amount	\$1,094,125.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Asian Community Development Council ACDC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$1,094,125.00

Expenditure: EN-01629132

Project Name	CRG - Green Our Planet
Subaward ID	SUB-0726672
Subaward No	23GNOPL01
Subaward Amount	\$1,548,954.53
Subaward Type	Grant: Reimbursable
Subrecipient Name	Green Our Planet
Expenditure Start	4/1/2023

Expenditure End	6/30/2023
Expenditure Amount	\$1,548,954.53

Expenditure: EN-01601089

Project Name	CRG - Equality Project
Subaward ID	SUB-0718613
Subaward No	23EQPJT01
Subaward Amount	\$116,131.31
Subaward Type	Grant: Reimbursable
Subrecipient Name	Equality Project dba Henderson Equality Center
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$116,131.31

Expenditure: EN-01601293

Project Name	CRG - Poetry Promise
Subaward ID	SUB-0720010
Subaward No	23PPRMS01
Subaward Amount	\$100,368.41
Subaward Type	Grant: Reimbursable
Subrecipient Name	Poetry Promise
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$100,368.41

Expenditure: EN-01641302

Project Name	CRG - Urban Roots
Subaward ID	SUB-0736642
Subaward No	23URBRT01
Subaward Amount	\$92,154.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Urban Roots
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$92,154.00

Expenditure: EN-01615321

Project Name	CRG - Solutions of Change
Subaward ID	SUB-0722349
Subaward No	23SOCMH01
Subaward Amount	\$215,978.09
Subaward Type	Grant: Reimbursable
Subrecipient Name	Solutions of Change
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$215,978.09

Expenditure: EN-01626002

Project Name	CRG - Note-Able Music Therapy Services
Subaward ID	SUB-0726317
Subaward No	23NAMTS01
Subaward Amount	\$236,083.33
Subaward Type	Grant: Reimbursable
Subrecipient Name	Note-Able Music Therapy Services
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$236,083.33

Expenditure: EN-01641326

Project Name	CRG - Angels of Las Vegas
Subaward ID	SUB-0736849
Subaward No	23ANGLV01
Subaward Amount	\$66,489.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Angels of Las Vegas
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$66,489.00

Expenditure: EN-01602513

Project Name	CRG - Expertise Inc.
Subaward ID	SUB-0720129
Subaward No	23XPRTS01
Subaward Amount	\$205,726.09

Subaward Type	Grant: Reimbursable
Subrecipient Name	Expertise - New Path Cosmetology Re-entry Program
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$205,726.09

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-01616377

Project Name	OSIT - State Government ARPA Broadband Connectivity Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$37,346.15
Total Period Obligation Amount	\$37,346.15

Expenditure: EN-01627725

Project Name	DPBH - Crisis Stabilization Centers
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$1,621.10
Total Period Obligation Amount	\$1,621.10

Expenditure: EN-01627884

Project Name	DPBH - Children and Youth Rural Mobile Crisis Response Team
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$45,113.93
Total Period Obligation Amount	\$572,381.00

Expenditure: EN-01682768

Project Name	Treasurer - Nevada Recovers Listening Tour
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$15,401.50
Total Period Obligation Amount	\$15,401.50

Expenditure: EN-01627935

Project Name	ABLE TOTS
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$1,985,000.83)

Expenditure: EN-01616937

Project Name	CRG - Churchill Community Hospital Inc.
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$527.29
Total Period Obligation Amount	\$10,936.00

Expenditure: EN-00894868

Project Name	CRG - Legal Aid of Southern Nevada
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00894886

Project Name	CRG - Assistance League of Las Vegas
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$118,170.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00894890

Project Name	CRG - Community Health Development Foundation
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00895027

Project Name	988 Crisis Response System
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$95,929.37
Total Period Obligation Amount	\$247,308.66

Expenditure: EN-00895026

Project Name	Nevada Resilience Project
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$1,899,293.00

Expenditure: EN-00895025

Project Name	Emergency Funding for Crisis Care
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	

Total Period Obligation Amount	\$0.00
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Expenditure: EN-00895024

Project Name	CRG - Moxy UP
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$104,898.00

Expenditure: EN-01616908

Project Name	CRG - Carson City Senior Center
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$8,328.87
Total Period Obligation Amount	\$8,328.87

Expenditure: EN-00895127

Project Name	CRG - Carson Valley Food Closet
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01640073

Project Name	CRG - Carson Valley Food Closet
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$16,939.36
Total Period Obligation Amount	\$0.00

Expenditure: EN-00622686

Project Name	CRG - Carson Valley Food Closet
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$41,600.00

Expenditure: EN-00895125

Project Name	CRG - White Pine Ministerial Food Bank
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$927.88
Total Period Obligation Amount	\$0.00

Expenditure: EN-00622685

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Project Name	CRG - White Pine Ministerial Food Bank
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$579.38
Total Period Obligation Amount	\$42,400.00

Expenditure: EN-00895049

Project Name	CRG - Culinary Academy Las Vegas
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00895028

Project Name	CRG - Nothern Nevada Literacy Council
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$59,200.76
Total Period Obligation Amount	\$329,454.00

Expenditure: EN-00895032

Project Name	CRG - Spread the Word Nevada
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$1,081,397.00

Expenditure: EN-00895031

Project Name	CRG - Fallon Youth Club
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00895030

Project Name	CRG - Boys and Girls Club
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$106,745.22
Total Period Obligation Amount	\$0.00

Expenditure: EN-00895029

Project Name	CRG - Special Olympics Strong Minds
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00

Total Period Obligation Amount	\$0.00
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Expenditure: EN-01627567

Project Name	Monoclonal Antibody/Therapeutic Clinics
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$46,768.80
Total Period Obligation Amount	\$46,768.80

Expenditure: EN-00431412

Project Name	Monoclonal Antibody/Therapeutic Clinics
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00365080

Project Name	Governor's Office Positions
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$6,559.00

Expenditure: EN-00431400

Project Name	Governor's Office Positions
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$2,405.00

Expenditure: EN-00431401

Project Name	Governor's Office Positions
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$60,037.00

Expenditure: EN-00637372

Project Name	Governor's Finance Office Positions
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,307.28
Total Period Obligation Amount	\$0.00

Expenditure: EN-00637375

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Project Name	Governor's Finance Office Positions
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,708.62
Total Period Obligation Amount	\$0.00

Expenditure: EN-00365076

Project Name	Governor's Finance Office Positions
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,126.43
Total Period Obligation Amount	\$4,127.00

Expenditure: EN-00365077

Project Name	Governor's Finance Office Positions
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$19,988.74
Total Period Obligation Amount	\$19,989.00

Expenditure: EN-00431395

Project Name	Governor's Finance Office Positions
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,874.98
Total Period Obligation Amount	\$72,119.00

Expenditure: EN-00431398

Project Name	Governor's Finance Office Positions
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$2,161.12)
Total Period Obligation Amount	\$19,790.00

Expenditure: EN-00266229

Project Name	Community Engagement
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,576.62
Total Period Obligation Amount	\$3,576.62

Expenditure: EN-00365082

Project Name	Community Engagement
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,496.04

Total Period Obligation Amount	\$5,496.13
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Expenditure: EN-00895033

Project Name	DCFS - Washoe Co Child Assault Project
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00895034

Project Name	DCFS - Nevada PEP
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00895035

Project Name	DCFS - Eddy House
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01622280

Project Name	DCFS - Mobile Crisis Response Team - Washoe
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$25,946.96
Total Period Obligation Amount	\$25,946.96

Expenditure: EN-01622133

Project Name	DCFS - Mobile Crisis Response Team - Clark
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$18,559.80
Total Period Obligation Amount	\$18,559.80

Expenditure: EN-00934788

Project Name	DCFS - Support Staff
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01601376

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Project Name	CRG - Touro University Nevada
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$18,229.90
Total Period Obligation Amount	\$18,229.90

Expenditure: EN-01627891

Project Name	CRG - Latino Arte & Culture
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$12,939.93
Total Period Obligation Amount	\$12,939.93

Expenditure: EN-01630452

Project Name	CRG - NyE Communities Coalition
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$11,505.35
Total Period Obligation Amount	\$11,505.35

Expenditure: EN-01625873

Project Name	CRG - NV Rural Counties RSVP Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$30,872.60
Total Period Obligation Amount	\$30,872.60

Expenditure: EN-01641315

Project Name	CRG - Arriba Las Vegas Workers Center
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$25,640.71
Total Period Obligation Amount	\$25,640.71

Expenditure: EN-01628855

Project Name	CRG - Northeastern Nevada Safe
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$34,619.66
Total Period Obligation Amount	\$34,619.66

Payments To Individuals

Expenditure: EN-00261709

Project Name	ABLE TOTS
Total Period Expenditure Amount	\$7,270,000.00

Total Period Obligation Amount	\$11,995,734.00
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Expenditure: EN-00431410

Project Name	ABLE TOTS
Total Period Expenditure Amount	\$2,585,733.17
Total Period Obligation Amount	\$0.00

Expenditure: EN-01338281

Project Name	CRG - Legal Aid of Southern Nevada
Total Period Expenditure Amount	\$221,595.19
Total Period Obligation Amount	\$0.00

Expenditure: EN-01338283

Project Name	Purple Resolve
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00615520

Project Name	Purple Resolve
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01338279

Project Name	CRG - Community Services Agency
Total Period Expenditure Amount	\$3,935.61
Total Period Obligation Amount	\$0.00

Expenditure: EN-01338284

Project Name	CRG - Safe Nest
Total Period Expenditure Amount	\$60,751.67
Total Period Obligation Amount	\$0.00

Expenditure: EN-01338285

Project Name	CRG - The Shade Tree
Total Period Expenditure Amount	\$135,354.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01338291

Project Name	Emergency Funding for Crisis Care
Total Period Expenditure Amount	\$53,171.00

Total Period Obligation Amount	\$0.00
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Expenditure: EN-01338282

Project Name	CRG - Moxy UP
Total Period Expenditure Amount	\$4,853.96
Total Period Obligation Amount	\$0.00

Expenditure: EN-01338289

Project Name	CRG - Culinary Academy Las Vegas
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01338287

Project Name	CRG - Spread the Word Nevada
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01338286

Project Name	CRG - Special Olympics Strong Minds
Total Period Expenditure Amount	\$90,447.60
Total Period Obligation Amount	\$0.00

Expenditure: EN-00261738

Project Name	VAXNV Days
Total Period Expenditure Amount	\$1,040,000.00
Total Period Obligation Amount	\$1,500,000.00

Expenditure: EN-00431411

Project Name	VAXNV Days
Total Period Expenditure Amount	\$350,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00365176

Project Name	UI Trust Fund Advances
Total Period Expenditure Amount	\$332,407,747.26
Total Period Obligation Amount	\$332,407,747.26

Expenditure: EN-00365075

Project Name	Governor's Office Positions

Total Period Expenditure Amount	\$51,869.27
Total Period Obligation Amount	\$332,021.00

Expenditure: EN-00431409

Project Name	Governor's Office Positions
Total Period Expenditure Amount	\$88,614.95
Total Period Obligation Amount	\$1,382,123.00

Expenditure: EN-01338280

Project Name	Governor's Finance Office Positions
Total Period Expenditure Amount	\$713,979.81
Total Period Obligation Amount	\$0.00

Expenditure: EN-00637368

Project Name	Governor's Finance Office Positions
Total Period Expenditure Amount	\$163,810.14
Total Period Obligation Amount	\$0.00

Expenditure: EN-00365074

Project Name	Governor's Finance Office Positions
Total Period Expenditure Amount	\$158,286.25
Total Period Obligation Amount	\$1,211,660.00

Expenditure: EN-00431407

Project Name	Governor's Finance Office Positions
Total Period Expenditure Amount	\$154,812.46
Total Period Obligation Amount	\$3,330,376.00

Expenditure: EN-00365081

Project Name	Community Engagement
Total Period Expenditure Amount	\$7,175.25
Total Period Obligation Amount	\$7,175.25

Expenditure: EN-00896104

Project Name	Community Food Access Grants
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01338278

Project Name	Community Food Access Grants
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Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01338294

Project Name	ADSD - Ackerman Center
Total Period Expenditure Amount	\$89,682.02
Total Period Obligation Amount	\$0.00

Expenditure: EN-01338298

Project Name	Housing - CHAP Rental Assistance
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$15,000,000.00

Expenditure: EN-01338292

Project Name	Housing - Eviction Diversion
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$10,000,000.00

Expenditure: EN-01338299

Project Name	DCFS - Refuge for Women Emergency Crisis Care
Total Period Expenditure Amount	\$8,097.00
Total Period Obligation Amount	\$485,869.00

Expenditure: EN-01338288

Project Name	DCFS - Washoe Co Child Assault Project
Total Period Expenditure Amount	\$12,386.26
Total Period Obligation Amount	\$0.00

Expenditure: EN-01338296

Project Name	DCFS - Nevada PEP
Total Period Expenditure Amount	\$9,601.16
Total Period Obligation Amount	\$0.00

Expenditure: EN-01338290

Project Name	DCFS - Eddy House
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01338297

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Project Name	DCFS - Oasis Staffing
Total Period Expenditure Amount	\$771,263.26
Total Period Obligation Amount	\$0.00

Expenditure: EN-01338295

Project Name	DCFS - Mobile Crisis Response Team - Washoe
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01338300

Project Name	DCFS - Support Staff
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01601137

Project Name	CRG - StreeHeat Ministries Inc
Total Period Expenditure Amount	\$15,026.99
Total Period Obligation Amount	\$15,026.99

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$7,505,934,000.00
Growth Adjustment Used	5.60%
Base Year Fiscal Year End Date	6/30/2019
Total Estimated Revenue Loss	\$1,325,530,462.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Fiscal Year

2020

Actual General Revenue	\$7,233,969,188.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$692,296,812.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Funds are still in the process of being allocated to government services. As proposals are received they are reviewed to determine if they should be funded through the revenue loss and qualify as government services or if they qualify under the Final Rule and should be funded through the other State Fiscal Recovery Funds.

2021

Actual General Revenue	\$7,735,882,350.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$633,233,650.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Funds are still in the process of being allocated to government services. As proposals are received they are reviewed to determine if they should be funded through the revenue loss and qualify as government services or if they qualify under the Final Rule and should be funded through the other State Fiscal Recovery Funds.

2022

Actual General Revenue	\$0.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The calculation for revenue loss for the fiscal year ending June 30, 2022 has not yet been calculated.

2023

Actual General Revenue	
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	
Please provide an explanation of how revenue replacement funds were allocated to government services	

Ineligible Activities: Tax Offset Provision

Do you have revenue-reducing covered change(s) to report for the requested fiscal year and for future fiscal years?	No
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Baseline Revenue and De Minimis Threshold

Total Value of Revenue-Reducing Covered Change	\$0.00
Enter Baseline Revenue	
De Minimis Threshold	\$0.00
Aggregate value of the Revenue-Reducing Covered Change(s) for the requested fiscal year as a percentage of Baseline Revenue	

Actual Tax Revenue and Reduction in Net Tax Revenue

Baseline Revenue	
Actual Tax Revenue	
Reduction in Net Tax Revenue: Baseline Revenue minus Actual Tax Revenue	\$0.00

Overview

Total Obligations	\$1,127,166,099.76
Total Expenditures	\$618,798,254.59
Total Adopted Budget	\$2,695,773,702.73
Total Number of Projects	298
Total Number of Subawards	85
Total Number of Expenditures	190

Certification

Authorized Representative Name	Casey Van Patten
Authorized Representative Telephone	
Authorized Representative Title	CPF Point of Contact
Authorized Representative Email	cpatten@finance.nv.gov
Submission Date	7/28/2023 7:19 PM