



STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division

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MEMORANDUM

March 14, 2023

TO: Wayne Thorley, Senate Fiscal Analyst and
Sarah Coffman, Assembly Fiscal Analyst

FROM: Robin Hager, Deputy Director
Governor's Finance Office

SUBJECT: 2023-2025 Biennium (FY24-25) Governor Recommended Budget Amendments, Transmittal #22

Please consider the following amendments:

Amendment #	BA	Description	General Fund FY 2024	Highway Fund FY 2024	Other FY 2024	General Fund FY 2025	Highway Fund FY 2025	Other FY 2025
Dept/Div: DEPARTMENT OF INDIGENT DEFENSE SERVICES / INDIGENT DEFENSE								
A232401008	1008	This budget amendment funds additional travel to allow the department to watch court in each county.	15,104	0	0	15,104	0	0
Dept/Div: GAMING CONTROL BOARD / GCB - GAMING CONTROL BOARD								
A232484061	4061	To correct funding source for agents funded through BA4063 (4688)	-476,995	0	476,995	-476,900	0	476,900
Total for this Batch			-461,891	0	476,995	-461,796	0	476,900

State of Nevada Budget Amendment
2023-2025 Biennium (FY24-25)

Amendment Number: A232401008

BUDGET DIVISION USE ONLY

DATE

APPROVED ON BEHALF OF

THE GOVERNOR BY

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
03/13/23	101	111	1008	DEPARTMENT OF INDIGENT DEFENSE SERVICES

Dec Unit	Revenue /Balance Sheet GLs (2501-4999)	Description	Current Recommended Amount FY 2024	Amendment Amount FY 2024	Revised Authority FY 2024	Current Recommended Amount FY 2025	Amendment Amount FY 2025	Revised Authority FY 2025
E300	2501	APPROPRIATION CONTROL	0	15,104	15,104	0	15,104	15,104
Total Revenue				15,104			15,104	

Expenditures

Dec Unit	Category	Category Name	Object	Current Recommended Amount FY 2024	Amendment Amount FY 2024	Revised Authority FY 2024	Current Recommended Amount FY 2025	Amendment Amount FY 2025	Revised Authority FY 2025
E300	03	IN-STATE TRAVEL	6200	0	8,519	8,519	0	8,519	8,519
E300	03	IN-STATE TRAVEL	6210	0	1,282	1,282	0	1,282	1,282
E300	03	IN-STATE TRAVEL	6240	0	1,053	1,053	0	1,053	1,053
E300	03	IN-STATE TRAVEL	6250	0	4,250	4,250	0	4,250	4,250
Total Category Expenditure					15,104			15,104	

Remarks

This budget amendment funds additional travel to allow the department to watch court in each county.

State of Nevada
Budget Amendment Packet Checklist

- ✓ Budget Amendment form
- ✓ Budget Amendment packet checklist
- ✓ Cumulative modification worksheet
- ✓ Cover Page detailing the reasons for the revision, benefits to the division, department and state and consequences if not approved
- ✓ Before/After Reports (current)
- ☐ Budget projections with corresponding detail
- ✓ Fund map reflecting amounts before and after the revision
- ☐ NPD 19 (If requesting new position) **include copy of current organizational chart w/proposed change**
- ☐ Quotes for the purchase of unbudgeted items (i.e., equipment, computers, etc.)
- ✓ Spreadsheets/detailed calculations supporting request

BUDGET AMENDMENT REVISIONS INVOLVING GRANTS MUST ALSO INCLUDE

- ☐ Grant history/reconciliation form for grants
- ☐ Copies of all grant awards for the current year listed on the grant reconciliation form
- ☐ Copy of grant budget - if applicable
- ☐ Summary of the grant program and purpose if not included in the grant award document

**STATE OF NEVADA
INDIGENT DEFENSE**

**Budget Account 1008 - DEPARTMENT OF INDIGENT DEFENSE SERVICES
Budget Amendment A232401008
2023-2025 Biennium (FY24-25)**

Submitted March 13, 2023

Budget Account's Primary Purpose, Function and Statutory Authority

The Department of Indigent Defense Services provides oversight to criminal defense services provided to indigent persons in this state. The department has several mandated duties including establishing a maximum amount a county may be required to pay for the provision of indigent defense services; adopt regulations governing indigent defense services; provide training for indigent defense attorneys; collect uniform reporting from indigent defense attorneys; if necessary, provide for the transfer of responsibility for the provision of indigent defense services from a county to the Public Defender; allow such services to be transferred back to the county in certain circumstances; and providing other matters properly relating thereto. Statutory Authority: NRS 180 and 260.

Purpose of Work Program

This budget amendment funds additional travel to allow the department to watch court in each county.

Justification

Pursuant to NRS 180.430, one deputy director is responsible for overseeing the provision of indigent defense services in counties whose population is less than 100,000 by providing oversight to the Nevada State Public Defender, and determining whether attorneys meet requirements established by the Board on Indigent Defense Services. The other deputy director is required to review the manner in which indigent defense services are provided throughout the State by conducting on-site visits of court proceedings throughout the State. See NRS 180.440. The Department is also tasked with working with the Boyd School of Law to develop pipelines to encourage law students and attorneys to provide indigent defense services, especially in the rural areas of the State. NRS 180.320(2)(f).

Mirroring the statutory requirements of oversight, the Davis "Stipulated Consent Judgment" requires the State of Nevada, (1) ensure that indigent defense providers' ability, training, and experience match the complexity of the case (SCJ, p. 15, l. 16-18); (2) ensure that public defense counsel are systematically reviewed on an annual basis for quality and efficiency (SCJ, p. 16, l. 23-26); and (3) defendants shall take appropriate legal steps to ensure that county jails and state prisons are in compliance with laws regarding access to counsel and privacy of client communications (SCJ, p. 15, l. 12-14).

The proposed amendment to in-state travel will provide additional travel funding to allow 2 deputy directors or 1 deputy director and 1 executive director to conduct at least one on-site visit of court proceedings in each rural county. During these on-site visits, the Department will observe court to determine whether the minimum standards for the provision of indigent defense services are being followed, determine whether court rules regarding indigent defense services are being followed, determine whether indigent defendants are being asked to provide reimbursement for their representation, and determine whether representation is being provided in an ineffective or otherwise inappropriate manner. See NRS 180.440(2). On-site court visits will allow the department an opportunity to ensure that indigent defense providers' ability, training, and experience match the complexity of the case. The Department will also be able to tour county jails / state prisons and court facilities to ensure compliance with laws regarding access to counsel.

As White Pine County has transferred the responsibility for the provision of indigent defense services to the State Public Defender (NRS 180.460(1)), the proposed amendment will also allow the Department to visit White Pine County up to three times to assist with facilitating the White Pine County State Public Defender Office. Additional funding has also been requested for multiple visits to Nye County to assist in the development of their Plan for the Provision of Indigent Defense Services and ensure compliance with the Plan regulations.

The proposed amendment will also allow the Department travel funds to conduct three visits to Clark County for all three directors/deputy directors to visit the Boyd School of Law to facilitate pipeline development to encourage students to provide indigent defense services, especially in the rural counties.

Expected Benefits to be Realized

The expected benefits to be realized by the amendment will be that the Department will be provided with travel funding to continue the oversight process as is required by NRS Chapter 180 and the Davis Stipulated Consent Judgment. With this funding, the Department will be able to conduct at least one on-site visit in each county and continue compliance with the statutory and stipulated consent judgment requirements. The Department also anticipates it will be able to address additional training needs as observed during these on-site visits.

Explanation of Projections and Documentation

Travel Spreadsheet
Travel Narrative
NEBS 225
NEBS 210

Summary of Alternatives and Why Current Proposal is Preferred

The alternative is to deny the amendment.

The current proposal is preferred so that the Department may continue to conduct on-site visits in the rural counties. If the current proposal is denied, the Department will have insufficient travel funds to visit each county and may only be able to provide oversight in a limited number of counties.

**STATE OF NEVADA BUDGET AMENDMENT
DEPARTMENT OF INDIGENT DEFENSE SERVICES
INDIGENT DEFENSE
DEPARTMENT OF INDIGENT DEFENSE SERVICES
B/A 1008 2023-2025 Biennium (FY24-25)**

		REVENUES	Governor Recommends G01 Budget Amendment		PENDING		-----CUMULATIVE-----				Total Amount			
					FIRST									
					Budget Amendment		Dollar Change		Percent Change					
					BA # A232401008		Year 1	Year 2	Year 1	Year 2				
G.L.#	Description	Year 1	Year 2	Year 1	Year 2					Year 1	Year 2			
2501	APPROPRIATION CONTROL	1,190,748	1,217,835	15,104	15,104	15,104	15,104	1.3%	1.2%	1,205,852	1,232,939			
Total Revenues		1,190,748	1,217,835	15,104	15,104	15,104	15,104	1.3%	1.2%	1,205,852	1,232,939			
		EXPENDITURES												
Cat	G.L.#	Description												
01	5100	SALARIES	682,192	708,952	8,519	8,519	0	0	0.0%	0.0%	682,192	708,952		
01	5200	WORKERS COMPENSATION	7,955	7,679			0	0	0.0%	0.0%	7,955	7,679		
01	5300	RETIREMENT	158,766	163,450			0	0	0.0%	0.0%	158,766	163,450		
01	5400	PERSONNEL ASSESSMENT	1,659	1,659			0	0	0.0%	0.0%	1,659	1,659		
01	5420	COLLECTIVE BARGAINING ASSESSMENT	18	18			0	0	0.0%	0.0%	18	18		
01	5430	LABOR RELATIONS ASSESSMENT	227	227			0	0	0.0%	0.0%	227	227		
01	5500	GROUP INSURANCE	67,898	72,824			0	0	0.0%	0.0%	67,898	72,824		
01	5700	PAYROLL ASSESSMENT	376	376			0	0	0.0%	0.0%	376	376		
01	5750	RETIRED EMPLOYEES GROUP INSURANCE	21,216	22,544			0	0	0.0%	0.0%	21,216	22,544		
01	5800	UNEMPLOYMENT COMPENSATION	431	0			0	0	0.0%	0.0%	431	0		
01	5840	MEDICARE	9,890	10,278			0	0	0.0%	0.0%	9,890	10,278		
01	5970	TERMINAL ANNUAL LEAVE PAY	0	0			0	0	0.0%	0.0%	0	0		
03	6200	PER DIEM IN-STATE	3,305	3,305			8,519	8,519	8,519	8,519	257.8%	257.8%	11,824	11,824
03	6210	FS DAILY RENTAL IN-STATE	218	218			1,282	1,282	1,282	1,282	588.1%	588.1%	1,500	1,500
03	6211	FS MONTHLY VEHICLE RENTAL IN-STATE	3,785	3,785			1,053	1,053	0	0	0.0%	0.0%	3,785	3,785
03	6230	PUBLIC TRANSPORTATION IN-STATE	0	0					0	0	0.0%	0.0%	0	0
03	6240	PERSONAL VEHICLE IN-STATE	270	270					1,053	1,053	390.0%	390.0%	1,323	1,323
03	6250	COMM AIR TRANS IN-STATE	1,789	1,789					4,250	4,250	237.6%	237.6%	6,039	6,039
04	7020	OPERATING SUPPLIES	2,242	2,242					0	0	0.0%	0.0%	2,242	2,242
04	7044	PRINTING AND COPYING - C	1,091	1,091					0	0	0.0%	0.0%	1,091	1,091
04	7045	STATE PRINTING CHARGES	639	639	0	0			0.0%	0.0%	639	639		
04	7050	EMPLOYEE BOND INSURANCE	30	30	0	0			0.0%	0.0%	30	30		
04	7051	AGENCY OWNED - PROP. & CONT. INSURANCE	0	0	0	0			0.0%	0.0%	0	0		
04	7054	AG TORT CLAIM ASSESSMENT	931	931	0	0			0.0%	0.0%	931	931		
04	705A	NON B&G - PROP. & CONT. INSURANCE	568	568	0	0	0.0%	0.0%	568	568				
04	7073	SOFTWARE LICENSE/MNT CONTRACTS	19,312	19,891	0	0	0.0%	0.0%	19,312	19,891				
04	7110	NON-STATE OWNED OFFICE RENT	26,794	27,660	0	0	0.0%	0.0%	26,794	27,660				
04	7255	B & G LEASE ASSESSMENT	266	275	0	0	0.0%	0.0%	266	275				
04	7285	POSTAGE - STATE MAILROOM	516	516	0	0	0.0%	0.0%	516	516				
04	7286	MAIL STOP-STATE MAILROM	2,967	2,967	0	0	0.0%	0.0%	2,967	2,967				
04	7289	EITS PHONE LINE AND VOICEMAIL	1,745	1,801	0	0	0.0%	0.0%	1,745	1,801				
04	7290	PHONE, FAX, COMMUNICATION LINE	5,558	5,558	0	0	0.0%	0.0%	5,558	5,558				
04	7291	CELL PHONE/PAGER CHARGES	2,159	2,159	0	0	0.0%	0.0%	2,159	2,159				
04	7296	EITS LONG DISTANCE CHARGES	268	268	0	0	0.0%	0.0%	268	268				
04	7301	MEMBERSHIP DUES	647	647	0	0	0.0%	0.0%	647	647				

04	7370	PUBLICATIONS AND PERIODICALS	4,031	3,636			0	0	0.0%	0.0%	4,031	3,636
04	7430	PROFESSIONAL SERVICES	132	132			0	0	0.0%	0.0%	132	132
04	7547	EITS BUSINESS PRODUCTIVITY SUITE	214	285			0	0	0.0%	0.0%	214	285
04	7980	OPERATING LEASE PAYMENTS	1,316	1,316			0	0	0.0%	0.0%	1,316	1,316
04	8371	COMPUTER HARDWARE <\$5,000 - A	5,021	0			0	0	0.0%	0.0%	5,021	0
05	8241	NEW FURNISHINGS <\$5,000 - A	2,472	0			0	0	0.0%	0.0%	2,472	0
10	6000	TRAVEL	8,623	8,623			0	0	0.0%	0.0%	8,623	8,623
10	6200	PER DIEM IN-STATE	874	874			0	0	0.0%	0.0%	874	874
10	6240	PERSONAL VEHICLE IN-STATE	444	444			0	0	0.0%	0.0%	444	444
10	7020	OPERATING SUPPLIES	454	454			0	0	0.0%	0.0%	454	454
10	7044	PRINTING AND COPYING - C	260	260			0	0	0.0%	0.0%	260	260
19	7073	SOFTWARE LICENSE/MNT CONTRACTS	1,755	1,755			0	0	0.0%	0.0%	1,755	1,755
20	7430	PROFESSIONAL SERVICES	75,000	75,000			0	0	0.0%	0.0%	75,000	75,000
26	7073	SOFTWARE LICENSE/MNT CONTRACTS	0	0			0	0	0.0%	0.0%	0	0
26	7511	EITS DATABASE ADMINISTRATOR	457	457			0	0	0.0%	0.0%	457	457
26	7532	EITS SHARED WEB SERVER HOSTING	828	69			0	0	0.0%	0.0%	828	69
26	7547	EITS BUSINESS PRODUCTIVITY SUITE	1,971	1,971			0	0	0.0%	0.0%	1,971	1,971
26	7554	EITS INFRASTRUCTURE ASSESSMENT	2,465	2,465			0	0	0.0%	0.0%	2,465	2,465
26	7556	EITS SECURITY ASSESSMENT	963	963			0	0	0.0%	0.0%	963	963
26	7771	COMPUTER SOFTWARE <\$5,000 - A	313	0			0	0	0.0%	0.0%	313	0
30	6100	PER DIEM OUT-OF-STATE	1,275	1,275			0	0	0.0%	0.0%	1,275	1,275
30	6130	PUBLIC TRANS OUT-OF-STATE	88	88			0	0	0.0%	0.0%	88	88
30	6150	COMM AIR TRANS OUT-OF-STATE	122	122			0	0	0.0%	0.0%	122	122
30	7302	REGISTRATION FEES	1,630	1,630			0	0	0.0%	0.0%	1,630	1,630
30	7306	DUES & REG - EMPLOYEE REIMBURSEMENT	0	0			0	0	0.0%	0.0%	0	0
31	6100	PER DIEM OUT-OF-STATE	3,917	3,917			0	0	0.0%	0.0%	3,917	3,917
31	6140	PERSONAL VEHICLE OUT-OF-STATE	777	777			0	0	0.0%	0.0%	777	777
31	6250	COMM AIR TRANS IN-STATE	439	439			0	0	0.0%	0.0%	439	439
31	7000	OPERATING	4,040	4,040			0	0	0.0%	0.0%	4,040	4,040
31	7020	OPERATING SUPPLIES	75	75			0	0	0.0%	0.0%	75	75
31	7112	NON-STATE OWNED RENTAL MISC	0	0			0	0	0.0%	0.0%	0	0
31	7113	NON-STATE OWNED MEETING ROOM RENT	10,000	10,000			0	0	0.0%	0.0%	10,000	10,000
31	7302	REGISTRATION FEES	1,650	1,650			0	0	0.0%	0.0%	1,650	1,650
31	7750	NON EMPLOYEE IN-STATE TRAVEL	702	702			0	0	0.0%	0.0%	702	702
31	7760	NON EMPLOYEE OUT-OF-STATE TRAVEL	919	919			0	0	0.0%	0.0%	919	919
33	8504	EXPENDITURES DOUGLAS CO	0	0			0	0	0.0%	0.0%	0	0
33	8507	EXPENDITURES EUREKA CO	0	0			0	0	0.0%	0.0%	0	0
33	8511	EXPENDITURES LYON CO	0	0			0	0	0.0%	0.0%	0	0
33	8512	EXPENDITURES MINERAL CO	0	0			0	0	0.0%	0.0%	0	0
33	8513	EXPENDITURES NYE CO	0	0			0	0	0.0%	0.0%	0	0
33	8517	EXPENDITURES WHITE PINE CO	0	0			0	0	0.0%	0.0%	0	0
34	8505	EXPENDITURES ELKO CO	0	0			0	0	0.0%	0.0%	0	0
34	8515	EXPENDITURES STOREY CO	0	0			0	0	0.0%	0.0%	0	0
82	7389	CENTRALIZED PERSONNEL SERVICES COST ALLOC	2,620	2,620			0	0	0.0%	0.0%	2,620	2,620
82	7506	EITS PC/LAN SUPPORT	6,753	6,753			0	0	0.0%	0.0%	6,753	6,753
82	7507	EITS AGENCY IT SUPPORT	3,095	3,095			0	0	0.0%	0.0%	3,095	3,095
87	7393	PURCHASING ASSESSMENT	1,202	1,202			0	0	0.0%	0.0%	1,202	1,202
89	7391	ATTORNEY GENERAL COST ALLOC	18,123	15,210			0	0	0.0%	0.0%	18,123	15,210
Total Expenditures			1,190,748	1,217,835	15,104	15,104	15,104	15,104	1.3%	1.2%	1,205,852	1,232,939

2023-2025 Biennium (FY24-25) G01 GOVERNOR RECOMMENDS
2023-2025 Biennium (FY24-25) G07 APPROVED BUDGET AMENDMENTS

Budget Account: 1008 DEPARTMENT OF INDIGENT DEFENSE SERVICES

DU	GL	Description	GOVERNOR RECOMMENDS Year 1 2023-2024	GOVERNOR RECOMMENDS Year 2 2024-2025	APPROVED BUDGET AMENDMENTS Year 1 2023-2024	APPROVED BUDGET AMENDMENTS Year 2 2024-2025	Difference Year 1	Difference Year 2
REVENUE								
E300	2501	APPROPRIATION CONTROL	0	0	15,104	15,104	15,104	15,104
		TOTAL FOR REVENUE	0	0	15,104	15,104	15,104	15,104
EXPENSE								
03	IN-STATE TRAVEL							
E300	6200	PER DIEM IN-STATE	0	0	8,519	8,519	8,519	8,519
E300	6210	FS DAILY RENTAL IN-STATE	0	0	1,282	1,282	1,282	1,282
E300	6240	PERSONAL VEHICLE IN-STATE	0	0	1,053	1,053	1,053	1,053
E300	6250	COMM AIR TRANS IN-STATE	0	0	4,250	4,250	4,250	4,250
		TOTAL FOR CATEGORY 03	0	0	15,104	15,104	15,104	15,104
		TOTAL FOR EXPENSE	0	0	15,104	15,104	15,104	15,104

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Section A1: Line Item Detail by GL

Budget Account: 1008 DEPARTMENT OF INDIGENT DEFENSE SERVICES

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025	G07 Year 1 2023-2024	G07 Year 2 2024-2025
B000	BASE						
	[See Attachment]						
REVENUE							
2501	APPROPRIATION CONTROL	1,045,351	1,060,769	2,851,873	2,860,211	2,851,873	2,860,211
2511	BALANCE FORWARD FROM PREVIOUS YEAR	2,500	62,560	0	0	0	0
2512	BALANCE FORWARD TO NEW YEAR	-62,560	0	0	0	0	0
2513	BALANCE FORWARD TO NEW YEAR NEW B/A	-77,279	0	0	0	0	0
4611	TRANSFER IN FED ARPA	0	10,724	0	0	0	0
4654	TRANSFER FROM INTERIM FINANCE	1,886,888	101,498	0	0	0	0
	TOTAL REVENUES FOR DECISION UNIT B000	2,794,900	1,235,551	2,851,873	2,860,211	2,851,873	2,860,211
EXPENDITURE							
01	PERSONNEL SERVICES						
5100	SALARIES	589,525	636,825	625,009	632,020	625,009	632,020
5200	WORKERS COMPENSATION	5,711	5,169	5,199	5,176	5,199	5,176
5300	RETIREMENT	126,633	123,995	131,952	133,039	131,952	133,039
5400	PERSONNEL ASSESSMENT	1,645	1,563	1,563	1,563	1,563	1,563
5420	COLLECTIVE BARGAINING ASSESSMENT	18	0	18	18	18	18
5430	LABOR RELATIONS ASSESSMENT	146	128	146	146	146	146
5500	GROUP INSURANCE	47,982	63,420	63,420	63,420	63,420	63,420
5700	PAYROLL ASSESSMENT	635	595	595	595	595	595
5750	RETIRED EMPLOYEES GROUP INSURANCE	12,793	13,650	13,625	13,778	13,625	13,778
5800	UNEMPLOYMENT COMPENSATION	860	847	814	822	814	822
5840	MEDICARE	8,462	9,076	9,061	9,163	9,061	9,163
5970	TERMINAL ANNUAL LEAVE PAY	3,823	0	3,823	3,823	3,823	3,823
	TOTAL FOR CATEGORY 01	798,233	855,268	855,225	863,563	855,225	863,563
03	IN-STATE TRAVEL						
6000	TRAVEL	0	6,636	0	0	0	0
6200	PER DIEM IN-STATE	3,305	403	3,305	3,305	3,305	3,305
6210	FS DAILY RENTAL IN-STATE	218	116	218	218	218	218
6211	FS MONTHLY VEHICLE RENTAL IN-STATE	3,009	3,042	3,009	3,009	3,009	3,009
6230	PUBLIC TRANSPORTATION IN-STATE	106	0	106	106	106	106
6240	PERSONAL VEHICLE IN-STATE	270	29	270	270	270	270
6250	COMM AIR TRANS IN-STATE	1,789	472	1,789	1,789	1,789	1,789
	TOTAL FOR CATEGORY 03	8,697	10,698	8,697	8,697	8,697	8,697
04	OPERATING						
7020	OPERATING SUPPLIES	2,242	3,777	2,242	2,242	2,242	2,242
7040	NON-STATE PRINTING SERVICES	0	579	0	0	0	0
7044	PRINTING AND COPYING - C	1,091	840	1,091	1,091	1,091	1,091

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025	G07 Year 1 2023-2024	G07 Year 2 2024-2025
7045	STATE PRINTING CHARGES	639	0	639	639	639	639
7050	EMPLOYEE BOND INSURANCE	20	20	20	20	20	20
7051	AGENCY OWNED - PROP. & CONT. INSURANCE	17	0	17	17	17	17
7054	AG TORT CLAIM ASSESSMENT	598	597	597	597	597	597
705A	NON B&G - PROP. & CONT. INSURANCE	0	17	0	0	0	0
7060	CONTRACTS	0	17,400	0	0	0	0
7073	SOFTWARE LICENSE/MNT CONTRACTS	18,050	0	18,050	18,050	18,050	18,050
7110	NON-STATE OWNED OFFICE RENT	18,923	19,521	18,923	18,923	18,923	18,923
7250	B & G EXTRA SERVICES	0	415	0	0	0	0
7255	B & G LEASE ASSESSMENT	145	145	145	145	145	145
7285	POSTAGE - STATE MAILROOM	516	600	516	516	516	516
7286	MAIL STOP-STATE MAILROM	2,457	2,457	2,457	2,457	2,457	2,457
7289	EITS PHONE LINE AND VOICEMAIL	612	467	612	612	612	612
7290	PHONE, FAX, COMMUNICATION LINE	5,558	6,272	5,558	5,558	5,558	5,558
7291	CELL PHONE/PAGER CHARGES	1,885	1,886	1,885	1,885	1,885	1,885
7294	CONFERENCE CALL CHARGES	0	68	0	0	0	0
7296	EITS LONG DISTANCE CHARGES	268	168	268	268	268	268
7301	MEMBERSHIP DUES	647	1,061	647	647	647	647
7370	PUBLICATIONS AND PERIODICALS	2,459	3,420	2,459	2,459	2,459	2,459
7980	OPERATING LEASE PAYMENTS	1,316	1,316	1,316	1,316	1,316	1,316
	TOTAL FOR CATEGORY 04	57,443	61,026	57,442	57,442	57,442	57,442
10	COMMISSION TRAVEL & SUPPLIES						
6000	TRAVEL	0	8,247	0	0	0	0
6200	PER DIEM IN-STATE	874	612	874	874	874	874
6240	PERSONAL VEHICLE IN-STATE	444	1,446	444	444	444	444
6250	COMM AIR TRANS IN-STATE	0	350	0	0	0	0
7020	OPERATING SUPPLIES	454	0	454	454	454	454
7044	PRINTING AND COPYING - C	260	0	260	260	260	260
	TOTAL FOR CATEGORY 10	2,032	10,655	2,032	2,032	2,032	2,032
12	DATA ANALYST						
7000	OPERATING	0	62,010	0	0	0	0
	TOTAL FOR CATEGORY 12	0	62,010	0	0	0	0
19	NAPD MENTOR GRANT						
7000	OPERATING	0	550	0	0	0	0
7073	SOFTWARE LICENSE/MNT CONTRACTS	1,950	0	1,950	1,950	1,950	1,950
	TOTAL FOR CATEGORY 19	1,950	550	1,950	1,950	1,950	1,950
20	COURT MONITOR						
7430	PROFESSIONAL SERVICES	51,750	75,000	51,750	51,750	51,750	51,750

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025	G07 Year 1 2023-2024	G07 Year 2 2024-2025
	TOTAL FOR CATEGORY 20	51,750	75,000	51,750	51,750	51,750	51,750
26	INFORMATION SERVICES						
7073	SOFTWARE LICENSE/MNT CONTRACTS	42	0	42	42	42	42
7532	EITS SHARED WEB SERVER HOSTING	634	578	634	634	634	634
7535	EITS NON-SERVER HOSTING - BASIC	0	596	0	0	0	0
7547	EITS BUSINESS PRODUCTIVITY SUITE	2,599	2,630	2,599	2,599	2,599	2,599
7554	EITS INFRASTRUCTURE ASSESSMENT	2,211	2,202	2,202	2,202	2,202	2,202
7556	EITS SECURITY ASSESSMENT	668	659	659	659	659	659
	TOTAL FOR CATEGORY 26	6,154	6,665	6,136	6,136	6,136	6,136
30	TRAINING						
6000	TRAVEL	0	1,368	0	0	0	0
6100	PER DIEM OUT-OF-STATE	1,275	0	1,275	1,275	1,275	1,275
6130	PUBLIC TRANS OUT-OF-STATE	88	0	88	88	88	88
6150	COMM AIR TRANS OUT-OF-STATE	122	0	122	122	122	122
6250	COMM AIR TRANS IN-STATE	0	248	0	0	0	0
7302	REGISTRATION FEES	1,600	1,550	1,600	1,600	1,600	1,600
7306	DUES & REG - EMPLOYEE REIMBURSEMENT	30	0	30	30	30	30
	TOTAL FOR CATEGORY 30	3,115	3,166	3,115	3,115	3,115	3,115
31	TRAINING AND RESOURCES						
6100	PER DIEM OUT-OF-STATE	3,917	0	3,917	3,917	3,917	3,917
6140	PERSONAL VEHICLE OUT-OF-STATE	777	0	777	777	777	777
6250	COMM AIR TRANS IN-STATE	439	0	439	439	439	439
7000	OPERATING	0	25,000	0	0	0	0
7020	OPERATING SUPPLIES	75	0	75	75	75	75
7112	NON-STATE OWNED RENTAL MISC	3,000	0	3,000	3,000	3,000	3,000
7113	NON-STATE OWNED MEETING ROOM RENT	10,000	0	10,000	10,000	10,000	10,000
7302	REGISTRATION FEES	2,690	0	2,690	2,690	2,690	2,690
7750	NON EMPLOYEE IN-STATE TRAVEL	702	0	702	702	702	702
7760	NON EMPLOYEE OUT-OF-STATE TRAVEL	919	0	919	919	919	919
	TOTAL FOR CATEGORY 31	22,519	25,000	22,519	22,519	22,519	22,519
33	DAVIS COUNTIES MAX CNTRB REIMB						
8500	AID TO NEVADA GOVERNMENTAL UNITS	0	38,916	0	0	0	0
8504	EXPENDITURES DOUGLAS CO	481,768	0	481,768	481,768	481,768	481,768
8507	EXPENDITURES EUREKA CO	26,834	0	26,834	26,834	26,834	26,834
8511	EXPENDITURES LYON CO	564,670	0	564,670	564,670	564,670	564,670
8512	EXPENDITURES MINERAL CO	45,373	0	45,373	45,373	45,373	45,373
8513	EXPENDITURES NYE CO	145,271	0	145,271	145,271	145,271	145,271
8517	EXPENDITURES WHITE PINE CO	335,371	0	335,371	335,371	335,371	335,371

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025	G07 Year 1 2023-2024	G07 Year 2 2024-2025
	TOTAL FOR CATEGORY 33	1,599,287	38,916	1,599,287	1,599,287	1,599,287	1,599,287
34	NON-DAVIS COUNTIES MAX CNTRB REIMB						
8500	AID TO NEVADA GOVERNMENTAL UNITS	0	62,582	0	0	0	0
8505	EXPENDITURES ELKO CO	217,407	0	217,407	217,407	217,407	217,407
8515	EXPENDITURES STOREY CO	8,184	0	8,184	8,184	8,184	8,184
	TOTAL FOR CATEGORY 34	225,591	62,582	225,591	225,591	225,591	225,591
82	COST ALLOCATION						
7389	CENTRALIZED PERSONNEL SERVICES COST ALLOC	2,618	2,618	2,618	2,618	2,618	2,618
7506	EITS PC/LAN SUPPORT	5,190	5,190	5,190	5,190	5,190	5,190
7507	EITS AGENCY IT SUPPORT	4,035	4,028	4,035	4,035	4,035	4,035
	TOTAL FOR CATEGORY 82	11,843	11,836	11,843	11,843	11,843	11,843
87	PURCHASING ASSESSMENT						
7393	PURCHASING ASSESSMENT	0	215	0	0	0	0
	TOTAL FOR CATEGORY 87	0	215	0	0	0	0
89	AG COST ALLOCATION PLAN						
7391	ATTORNEY GENERAL COST ALLOC	6,286	11,964	6,286	6,286	6,286	6,286
	TOTAL FOR CATEGORY 89	6,286	11,964	6,286	6,286	6,286	6,286
	TOTAL EXPENDITURES FOR DECISION UNIT B000	2,794,900	1,235,551	2,851,873	2,860,211	2,851,873	2,860,211
M100	STATEWIDE INFLATION						
	[See Attachment]						
REVENUE							
00	REVENUE						
2501	APPROPRIATION CONTROL	0	0	13,892	10,220	13,892	10,220
	TOTAL REVENUES FOR DECISION UNIT M100	0	0	13,892	10,220	13,892	10,220
EXPENDITURE							
01	PERSONNEL SERVICES						
5400	PERSONNEL ASSESSMENT	0	0	-141	-141	-141	-141
5700	PAYROLL ASSESSMENT	0	0	-266	-266	-266	-266
	TOTAL FOR CATEGORY 01	0	0	-407	-407	-407	-407
04	OPERATING						
7050	EMPLOYEE BOND INSURANCE	0	0	6	6	6	6
7054	AG TORT CLAIM ASSESSMENT	0	0	218	218	218	218
705A	NON B&G - PROP. & CONT. INSURANCE	0	0	408	408	408	408
7289	EITS PHONE LINE AND VOICEMAIL	0	0	964	964	964	964
	TOTAL FOR CATEGORY 04	0	0	1,596	1,596	1,596	1,596

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025	G07 Year 1 2023-2024	G07 Year 2 2024-2025
26	INFORMATION SERVICES						
7511	EITS DATABASE ADMINISTRATOR	0	0	-41	-41	-41	-41
7532	EITS SHARED WEB SERVER HOSTING	0	0	194	-565	194	-565
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	-628	-628	-628	-628
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	-45	-45	-45	-45
7556	EITS SECURITY ASSESSMENT	0	0	184	184	184	184
	TOTAL FOR CATEGORY 26	0	0	-336	-1,095	-336	-1,095
87	PURCHASING ASSESSMENT						
7393	PURCHASING ASSESSMENT	0	0	1,202	1,202	1,202	1,202
	TOTAL FOR CATEGORY 87	0	0	1,202	1,202	1,202	1,202
89	AG COST ALLOCATION PLAN						
7391	ATTORNEY GENERAL COST ALLOC	0	0	11,837	8,924	11,837	8,924
	TOTAL FOR CATEGORY 89	0	0	11,837	8,924	11,837	8,924
	TOTAL EXPENDITURES FOR DECISION UNIT M100	0	0	13,892	10,220	13,892	10,220
M150	ADJUSTMENTS TO BASE						
	[See Attachment]						
REVENUE							
00	REVENUE						
2501	APPROPRIATION CONTROL	0	0	-1,790,802	-1,789,886	-1,790,802	-1,789,886
	TOTAL REVENUES FOR DECISION UNIT M150	0	0	-1,790,802	-1,789,886	-1,790,802	-1,789,886
EXPENDITURE							
01	PERSONNEL SERVICES						
5430	LABOR RELATIONS ASSESSMENT	0	0	-146	-146	-146	-146
5970	TERMINAL ANNUAL LEAVE PAY	0	0	-3,823	-3,823	-3,823	-3,823
	TOTAL FOR CATEGORY 01	0	0	-3,969	-3,969	-3,969	-3,969
03	IN-STATE TRAVEL						
6211	FS MONTHLY VEHICLE RENTAL IN-STATE	0	0	776	776	776	776
6230	PUBLIC TRANSPORTATION IN-STATE	0	0	-106	-106	-106	-106
	TOTAL FOR CATEGORY 03	0	0	670	670	670	670
04	OPERATING						
7051	AGENCY OWNED - PROP. & CONT. INSURANCE	0	0	-17	-17	-17	-17
705A	NON B&G - PROP. & CONT. INSURANCE	0	0	19	19	19	19
7073	SOFTWARE LICENSE/MNT CONTRACTS	0	0	1,262	1,841	1,262	1,841
7110	NON-STATE OWNED OFFICE RENT	0	0	743	1,466	743	1,466
7255	B & G LEASE ASSESSMENT	0	0	121	130	121	130
7286	MAIL STOP-STATE MAILROM	0	0	510	510	510	510
7291	CELL PHONE/PAGER CHARGES	0	0	274	274	274	274

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025	G07 Year 1 2023-2024	G07 Year 2 2024-2025
7370	PUBLICATIONS AND PERIODICALS	0	0	1,572	1,177	1,572	1,177
7430	PROFESSIONAL SERVICES	0	0	132	132	132	132
	TOTAL FOR CATEGORY 04	0	0	4,616	5,532	4,616	5,532
10	COMMISSION TRAVEL & SUPPLIES						
6000	TRAVEL	0	0	8,623	8,623	8,623	8,623
	TOTAL FOR CATEGORY 10	0	0	8,623	8,623	8,623	8,623
19	NAPD MENTOR GRANT						
7073	SOFTWARE LICENSE/MNT CONTRACTS	0	0	-195	-195	-195	-195
	TOTAL FOR CATEGORY 19	0	0	-195	-195	-195	-195
20	COURT MONITOR						
7430	PROFESSIONAL SERVICES	0	0	23,250	23,250	23,250	23,250
	TOTAL FOR CATEGORY 20	0	0	23,250	23,250	23,250	23,250
26	INFORMATION SERVICES						
7073	SOFTWARE LICENSE/MNT CONTRACTS	0	0	-42	-42	-42	-42
7511	EITS DATABASE ADMINISTRATOR	0	0	498	498	498	498
	TOTAL FOR CATEGORY 26	0	0	456	456	456	456
30	TRAINING						
7302	REGISTRATION FEES	0	0	30	30	30	30
7306	DUES & REG - EMPLOYEE REIMBURSEMENT	0	0	-30	-30	-30	-30
	TOTAL FOR CATEGORY 30	0	0	0	0	0	0
31	TRAINING AND RESOURCES						
7000	OPERATING	0	0	4,040	4,040	4,040	4,040
7112	NON-STATE OWNED RENTAL MISC	0	0	-3,000	-3,000	-3,000	-3,000
7302	REGISTRATION FEES	0	0	-1,040	-1,040	-1,040	-1,040
	TOTAL FOR CATEGORY 31	0	0	0	0	0	0
33	DAVIS COUNTIES MAX CNTRB REIMB						
8504	EXPENDITURES DOUGLAS CO	0	0	-481,768	-481,768	-481,768	-481,768
8507	EXPENDITURES EUREKA CO	0	0	-26,834	-26,834	-26,834	-26,834
8511	EXPENDITURES LYON CO	0	0	-564,670	-564,670	-564,670	-564,670
8512	EXPENDITURES MINERAL CO	0	0	-45,373	-45,373	-45,373	-45,373
8513	EXPENDITURES NYE CO	0	0	-145,271	-145,271	-145,271	-145,271
8517	EXPENDITURES WHITE PINE CO	0	0	-335,371	-335,371	-335,371	-335,371
	TOTAL FOR CATEGORY 33	0	0	-1,599,287	-1,599,287	-1,599,287	-1,599,287
34	NON-DAVIS COUNTIES MAX CNTRB REIMB						

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025	G07 Year 1 2023-2024	G07 Year 2 2024-2025
8505	EXPENDITURES ELKO CO	0	0	-217,407	-217,407	-217,407	-217,407
8515	EXPENDITURES STOREY CO	0	0	-8,184	-8,184	-8,184	-8,184
	TOTAL FOR CATEGORY 34	0	0	-225,591	-225,591	-225,591	-225,591
82	COST ALLOCATION						
7389	CENTRALIZED PERSONNEL SERVICES COST ALLOC	0	0	2	2	2	2
7506	EITS PC/LAN SUPPORT	0	0	1,563	1,563	1,563	1,563
7507	EITS AGENCY IT SUPPORT	0	0	-940	-940	-940	-940
	TOTAL FOR CATEGORY 82	0	0	625	625	625	625
	TOTAL EXPENDITURES FOR DECISION UNIT M150	0	0	-1,790,802	-1,789,886	-1,790,802	-1,789,886
M300	FRINGE BENEFITS RATE ADJUSTMENT						
	[See Attachment]						
REVENUE							
00	REVENUE						
2501	APPROPRIATION CONTROL	0	0	21,759	24,527	21,759	24,527
	TOTAL REVENUES FOR DECISION UNIT M300	0	0	21,759	24,527	21,759	24,527
EXPENDITURE							
01	PERSONNEL SERVICES						
5200	WORKERS COMPENSATION	0	0	1,413	1,553	1,413	1,553
5300	RETIREMENT	0	0	16,807	16,948	16,807	16,948
5430	LABOR RELATIONS ASSESSMENT	0	0	227	227	227	227
5500	GROUP INSURANCE	0	0	-2,093	301	-2,093	301
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	5,813	6,320	5,813	6,320
5800	UNEMPLOYMENT COMPENSATION	0	0	-408	-822	-408	-822
	TOTAL FOR CATEGORY 01	0	0	21,759	24,527	21,759	24,527
	TOTAL EXPENDITURES FOR DECISION UNIT M300	0	0	21,759	24,527	21,759	24,527
E225	EFFICIENCY & INNOVATION						
	[See Attachment]						
REVENUE							
00	REVENUE						
2501	APPROPRIATION CONTROL	0	0	94,026	112,763	94,026	112,763
	TOTAL REVENUES FOR DECISION UNIT E225	0	0	94,026	112,763	94,026	112,763
EXPENDITURE							
01	PERSONNEL SERVICES						
5100	SALARIES	0	0	57,183	76,932	57,183	76,932
5200	WORKERS COMPENSATION	0	0	1,343	950	1,343	950
5300	RETIREMENT	0	0	10,007	13,463	10,007	13,463
5400	PERSONNEL ASSESSMENT	0	0	237	237	237	237
5500	GROUP INSURANCE	0	0	6,571	9,103	6,571	9,103

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025	G07 Year 1 2023-2024	G07 Year 2 2024-2025
5700	PAYROLL ASSESSMENT	0	0	47	47	47	47
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	1,778	2,446	1,778	2,446
5800	UNEMPLOYMENT COMPENSATION	0	0	25	0	25	0
5840	MEDICARE	0	0	829	1,115	829	1,115
	TOTAL FOR CATEGORY 01	0	0	78,020	104,293	78,020	104,293
04	OPERATING						
7050	EMPLOYEE BOND INSURANCE	0	0	4	4	4	4
7054	AG TORT CLAIM ASSESSMENT	0	0	116	116	116	116
705A	NON B&G - PROP. & CONT. INSURANCE	0	0	141	141	141	141
7110	NON-STATE OWNED OFFICE RENT	0	0	7,128	7,271	7,128	7,271
7289	EITS PHONE LINE AND VOICEMAIL	0	0	169	225	169	225
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	214	285	214	285
8371	COMPUTER HARDWARE <\$5,000 - A	0	0	5,021	0	5,021	0
	TOTAL FOR CATEGORY 04	0	0	12,793	8,042	12,793	8,042
05	EQUIPMENT						
8241	NEW FURNISHINGS <\$5,000 - A	0	0	2,472	0	2,472	0
	TOTAL FOR CATEGORY 05	0	0	2,472	0	2,472	0
26	INFORMATION SERVICES						
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	308	308	308	308
7556	EITS SECURITY ASSESSMENT	0	0	120	120	120	120
7771	COMPUTER SOFTWARE <\$5,000 - A	0	0	313	0	313	0
	TOTAL FOR CATEGORY 26	0	0	741	428	741	428
	TOTAL EXPENDITURES FOR DECISION UNIT E225	0	0	94,026	112,763	94,026	112,763
E300	SAFETY, SECURITY AND JUSTICE						
	[See Attachment]						
REVENUE							
00	REVENUE						
2501	APPROPRIATION CONTROL	0	0	0	0	15,104	15,104
	TOTAL REVENUES FOR DECISION UNIT E300	0	0	0	0	15,104	15,104
EXPENDITURE							
03	IN-STATE TRAVEL						
6200	PER DIEM IN-STATE	0	0	0	0	8,519	8,519
6210	FS DAILY RENTAL IN-STATE	0	0	0	0	1,282	1,282
6240	PERSONAL VEHICLE IN-STATE	0	0	0	0	1,053	1,053
6250	COMM AIR TRANS IN-STATE	0	0	0	0	4,250	4,250
	TOTAL FOR CATEGORY 03	0	0	0	0	15,104	15,104
	TOTAL EXPENDITURES FOR DECISION UNIT E300	0	0	0	0	15,104	15,104

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual	Work Program	G01	G01	G07	G07
		2021-2022	2022-2023	Year 1 2023-2024	Year 2 2024-2025	Year 1 2023-2024	Year 2 2024-2025
	TOTAL REVENUES FOR BUDGET ACCOUNT 1008	2,794,900	1,235,551	1,190,748	1,217,835	1,205,852	1,232,939
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 1008	2,794,900	1,235,551	1,190,748	1,217,835	1,205,852	1,232,939

Section B1: Summary by GL

Budget Account: 1008 DEPARTMENT OF INDIGENT DEFENSE SERVICES

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025	G07 Year 1 2023-2024	G07 Year 2 2024-2025
REVENUE							
2501	APPROPRIATION CONTROL	1,045,351	1,060,769	1,190,748	1,217,835	1,205,852	1,232,939
2511	BALANCE FORWARD FROM PREVIOUS YEAR	2,500	62,560	0	0	0	0
2512	BALANCE FORWARD TO NEW YEAR	-62,560	0	0	0	0	0
2513	BALANCE FORWARD TO NEW YEAR NEW B/A	-77,279	0	0	0	0	0
4611	TRANSFER IN FED ARPA	0	10,724	0	0	0	0
4654	TRANSFER FROM INTERIM FINANCE	1,886,888	101,498	0	0	0	0
	TOTAL REVENUES FOR BUDGET ACCOUNT 1008	2,794,900	1,235,551	1,190,748	1,217,835	1,205,852	1,232,939
EXPENDITURE							
01	PERSONNEL SERVICES						
5100	SALARIES	589,525	636,825	682,192	708,952	682,192	708,952
5200	WORKERS COMPENSATION	5,711	5,169	7,955	7,679	7,955	7,679
5300	RETIREMENT	126,633	123,995	158,766	163,450	158,766	163,450
5400	PERSONNEL ASSESSMENT	1,645	1,563	1,659	1,659	1,659	1,659
5420	COLLECTIVE BARGAINING ASSESSMENT	18	0	18	18	18	18
5430	LABOR RELATIONS ASSESSMENT	146	128	227	227	227	227
5500	GROUP INSURANCE	47,982	63,420	67,898	72,824	67,898	72,824
5700	PAYROLL ASSESSMENT	635	595	376	376	376	376
5750	RETIRED EMPLOYEES GROUP INSURANCE	12,793	13,650	21,216	22,544	21,216	22,544
5800	UNEMPLOYMENT COMPENSATION	860	847	431	0	431	0
5840	MEDICARE	8,462	9,076	9,890	10,278	9,890	10,278
5970	TERMINAL ANNUAL LEAVE PAY	3,823	0	0	0	0	0
	TOTAL FOR CATEGORY 01	798,233	855,268	950,628	988,007	950,628	988,007
03	IN-STATE TRAVEL						
6000	TRAVEL	0	6,636	0	0	0	0
6200	PER DIEM IN-STATE	3,305	403	3,305	3,305	11,824	11,824
6210	FS DAILY RENTAL IN-STATE	218	116	218	218	1,500	1,500
6211	FS MONTHLY VEHICLE RENTAL IN-STATE	3,009	3,042	3,785	3,785	3,785	3,785
6230	PUBLIC TRANSPORTATION IN-STATE	106	0	0	0	0	0
6240	PERSONAL VEHICLE IN-STATE	270	29	270	270	1,323	1,323
6250	COMM AIR TRANS IN-STATE	1,789	472	1,789	1,789	6,039	6,039
	TOTAL FOR CATEGORY 03	8,697	10,698	9,367	9,367	24,471	24,471
04	OPERATING						
7020	OPERATING SUPPLIES	2,242	3,777	2,242	2,242	2,242	2,242
7040	NON-STATE PRINTING SERVICES	0	579	0	0	0	0
7044	PRINTING AND COPYING - C	1,091	840	1,091	1,091	1,091	1,091
7045	STATE PRINTING CHARGES	639	0	639	639	639	639

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025	G07 Year 1 2023-2024	G07 Year 2 2024-2025
7050	EMPLOYEE BOND INSURANCE	20	20	30	30	30	30
7051	AGENCY OWNED - PROP. & CONT. INSURANCE	17	0	0	0	0	0
7054	AG TORT CLAIM ASSESSMENT	598	597	931	931	931	931
705A	NON B&G - PROP. & CONT. INSURANCE	0	17	568	568	568	568
7060	CONTRACTS	0	17,400	0	0	0	0
7073	SOFTWARE LICENSE/MNT CONTRACTS	18,050	0	19,312	19,891	19,312	19,891
7110	NON-STATE OWNED OFFICE RENT	18,923	19,521	26,794	27,660	26,794	27,660
7250	B & G EXTRA SERVICES	0	415	0	0	0	0
7255	B & G LEASE ASSESSMENT	145	145	266	275	266	275
7285	POSTAGE - STATE MAILROOM	516	600	516	516	516	516
7286	MAIL STOP-STATE MAILROM	2,457	2,457	2,967	2,967	2,967	2,967
7289	EITS PHONE LINE AND VOICEMAIL	612	467	1,745	1,801	1,745	1,801
7290	PHONE, FAX, COMMUNICATION LINE	5,558	6,272	5,558	5,558	5,558	5,558
7291	CELL PHONE/PAGER CHARGES	1,885	1,886	2,159	2,159	2,159	2,159
7294	CONFERENCE CALL CHARGES	0	68	0	0	0	0
7296	EITS LONG DISTANCE CHARGES	268	168	268	268	268	268
7301	MEMBERSHIP DUES	647	1,061	647	647	647	647
7370	PUBLICATIONS AND PERIODICALS	2,459	3,420	4,031	3,636	4,031	3,636
7430	PROFESSIONAL SERVICES	0	0	132	132	132	132
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	214	285	214	285
7980	OPERATING LEASE PAYMENTS	1,316	1,316	1,316	1,316	1,316	1,316
8371	COMPUTER HARDWARE <\$5,000 - A	0	0	5,021	0	5,021	0
	TOTAL FOR CATEGORY 04	57,443	61,026	76,447	72,612	76,447	72,612
05	EQUIPMENT						
8241	NEW FURNISHINGS <\$5,000 - A	0	0	2,472	0	2,472	0
	TOTAL FOR CATEGORY 05	0	0	2,472	0	2,472	0
10	COMMISSION TRAVEL & SUPPLIES						
6000	TRAVEL	0	8,247	8,623	8,623	8,623	8,623
6200	PER DIEM IN-STATE	874	612	874	874	874	874
6240	PERSONAL VEHICLE IN-STATE	444	1,446	444	444	444	444
6250	COMM AIR TRANS IN-STATE	0	350	0	0	0	0
7020	OPERATING SUPPLIES	454	0	454	454	454	454
7044	PRINTING AND COPYING - C	260	0	260	260	260	260
	TOTAL FOR CATEGORY 10	2,032	10,655	10,655	10,655	10,655	10,655
12	DATA ANALYST						
7000	OPERATING	0	62,010	0	0	0	0
	TOTAL FOR CATEGORY 12	0	62,010	0	0	0	0
19	NAPD MENTOR GRANT						

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025	G07 Year 1 2023-2024	G07 Year 2 2024-2025
7000	OPERATING	0	550	0	0	0	0
7073	SOFTWARE LICENSE/MNT CONTRACTS	1,950	0	1,755	1,755	1,755	1,755
	TOTAL FOR CATEGORY 19	1,950	550	1,755	1,755	1,755	1,755
20	COURT MONITOR						
7430	PROFESSIONAL SERVICES	51,750	75,000	75,000	75,000	75,000	75,000
	TOTAL FOR CATEGORY 20	51,750	75,000	75,000	75,000	75,000	75,000
26	INFORMATION SERVICES						
7073	SOFTWARE LICENSE/MNT CONTRACTS	42	0	0	0	0	0
7511	EITS DATABASE ADMINISTRATOR	0	0	457	457	457	457
7532	EITS SHARED WEB SERVER HOSTING	634	578	828	69	828	69
7535	EITS NON-SERVER HOSTING - BASIC	0	596	0	0	0	0
7547	EITS BUSINESS PRODUCTIVITY SUITE	2,599	2,630	1,971	1,971	1,971	1,971
7554	EITS INFRASTRUCTURE ASSESSMENT	2,211	2,202	2,465	2,465	2,465	2,465
7556	EITS SECURITY ASSESSMENT	668	659	963	963	963	963
7771	COMPUTER SOFTWARE <\$5,000 - A	0	0	313	0	313	0
	TOTAL FOR CATEGORY 26	6,154	6,665	6,997	5,925	6,997	5,925
30	TRAINING						
6000	TRAVEL	0	1,368	0	0	0	0
6100	PER DIEM OUT-OF-STATE	1,275	0	1,275	1,275	1,275	1,275
6130	PUBLIC TRANS OUT-OF-STATE	88	0	88	88	88	88
6150	COMM AIR TRANS OUT-OF-STATE	122	0	122	122	122	122
6250	COMM AIR TRANS IN-STATE	0	248	0	0	0	0
7302	REGISTRATION FEES	1,600	1,550	1,630	1,630	1,630	1,630
7306	DUES & REG - EMPLOYEE REIMBURSEMENT	30	0	0	0	0	0
	TOTAL FOR CATEGORY 30	3,115	3,166	3,115	3,115	3,115	3,115
31	TRAINING AND RESOURCES						
6100	PER DIEM OUT-OF-STATE	3,917	0	3,917	3,917	3,917	3,917
6140	PERSONAL VEHICLE OUT-OF-STATE	777	0	777	777	777	777
6250	COMM AIR TRANS IN-STATE	439	0	439	439	439	439
7000	OPERATING	0	25,000	4,040	4,040	4,040	4,040
7020	OPERATING SUPPLIES	75	0	75	75	75	75
7112	NON-STATE OWNED RENTAL MISC	3,000	0	0	0	0	0
7113	NON-STATE OWNED MEETING ROOM RENT	10,000	0	10,000	10,000	10,000	10,000
7302	REGISTRATION FEES	2,690	0	1,650	1,650	1,650	1,650
7750	NON EMPLOYEE IN-STATE TRAVEL	702	0	702	702	702	702
7760	NON EMPLOYEE OUT-OF-STATE TRAVEL	919	0	919	919	919	919
	TOTAL FOR CATEGORY 31	22,519	25,000	22,519	22,519	22,519	22,519

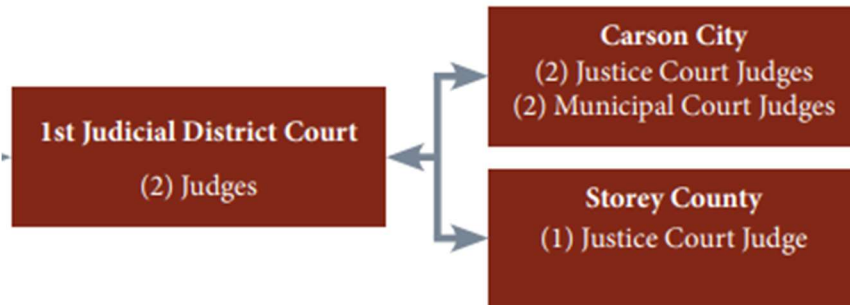
State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025	G07 Year 1 2023-2024	G07 Year 2 2024-2025
33	DAVIS COUNTIES MAX CNTRB REIMB						
8500	AID TO NEVADA GOVERNMENTAL UNITS	0	38,916	0	0	0	0
8504	EXPENDITURES DOUGLAS CO	481,768	0	0	0	0	0
8507	EXPENDITURES EUREKA CO	26,834	0	0	0	0	0
8511	EXPENDITURES LYON CO	564,670	0	0	0	0	0
8512	EXPENDITURES MINERAL CO	45,373	0	0	0	0	0
8513	EXPENDITURES NYE CO	145,271	0	0	0	0	0
8517	EXPENDITURES WHITE PINE CO	335,371	0	0	0	0	0
	TOTAL FOR CATEGORY 33	1,599,287	38,916	0	0	0	0
34	NON-DAVIS COUNTIES MAX CNTRB REIMB						
8500	AID TO NEVADA GOVERNMENTAL UNITS	0	62,582	0	0	0	0
8505	EXPENDITURES ELKO CO	217,407	0	0	0	0	0
8515	EXPENDITURES STOREY CO	8,184	0	0	0	0	0
	TOTAL FOR CATEGORY 34	225,591	62,582	0	0	0	0
82	COST ALLOCATION						
7389	CENTRALIZED PERSONNEL SERVICES COST ALLOC	2,618	2,618	2,620	2,620	2,620	2,620
7506	EITS PC/LAN SUPPORT	5,190	5,190	6,753	6,753	6,753	6,753
7507	EITS AGENCY IT SUPPORT	4,035	4,028	3,095	3,095	3,095	3,095
	TOTAL FOR CATEGORY 82	11,843	11,836	12,468	12,468	12,468	12,468
87	PURCHASING ASSESSMENT						
7393	PURCHASING ASSESSMENT	0	215	1,202	1,202	1,202	1,202
	TOTAL FOR CATEGORY 87	0	215	1,202	1,202	1,202	1,202
89	AG COST ALLOCATION PLAN						
7391	ATTORNEY GENERAL COST ALLOC	6,286	11,964	18,123	15,210	18,123	15,210
	TOTAL FOR CATEGORY 89	6,286	11,964	18,123	15,210	18,123	15,210
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 1008	2,794,900	1,235,551	1,190,748	1,217,835	1,205,852	1,232,939

Fund map is not needed for this amendment.

Oversight Schedule

First Judicial District Court



Carson City

Day 1: Travel to/from Court and observe Court: 5 miles round trip

Mileage Total: 5 miles

Storey County

Day 1: Travel to/from Court and observe Court: 32 miles (Justice Court)

Mileage Total: 32 miles

Third Judicial District Court



Lyon County

Courts to visit in Lyon County

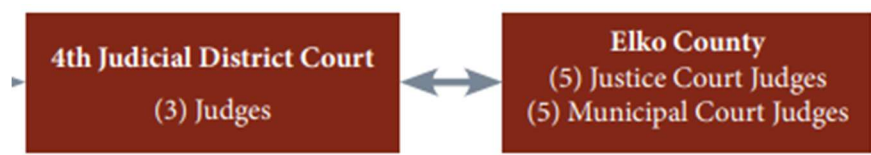
Day Trip 1: Carson to Yerington: 129 miles round trip

Per Diem: Lunch: \$15.00

Day Trip 2: Carson to Dayton: 25 miles round trip

Day Trip 3: Carson to Fernley: 102 miles round trip

Per Diem: Lunch: \$15.00



Elko County

Trip 1:

Day 1: Carson City to Elko: 317 miles

Per Diem: \$44.25

Hotel Lodging: \$98 + 10% taxes/fees = \$108

Day 2: observe court Elko and Return home: 317 miles

Per Diem Subtotal: \$88.50

Hotel Lodging Subtotal: \$108

Mileage Subtotal: $317 \times 2 = 634$

Trip 2:

Day 1: Travel to Wells (observe court): 367 miles

Per Diem total: \$44.25

Hotel Lodging: \$98 + 10% taxes/fees = \$108

Day 2: Drive Wells to Carson City: 367 miles

Per Diem total: \$44.25

Per Diem Subtotal: \$88.50

Hotel Lodging Subtotal: \$108

Mileage Subtotal: $367 \times 2 = 734$

Trip 3:

Day 1: travel Carson City to Eastline, NV (observe court): 426 miles

Per Diem total: \$44.25

Hotel Lodging: \$98 + 10% taxes/fees = \$108

Day 2: observe court

Per Diem total: \$59.00

Hotel Lodging: $\$98 + 10\% \text{ taxes/fees} = \108

Day 3: travel from Eastline, NV to Carlin, NV (observe court): 131 miles

Per Diem total: \$59.00

Hotel Lodging: $\$98 + 10\% \text{ taxes/fees} = \108

Day 4: travel from Carlin, NV to Carson City: 296 miles

Per Diem total: \$44.25

Per Diem Subtotal: \$206.50

Hotel Lodging Subtotal: $\$108 \times 3 = \324.00

Mileage Subtotal: $426 + 131 + 296 = 853$



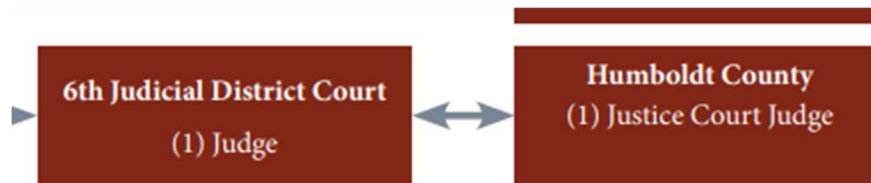
Churchill County

Day 1: Travel to/from Fallon to observe Court: 126 round trip

Per Diem: \$15

Mileage Total: 126

Per Diem: \$15 (meals)



Humboldt County

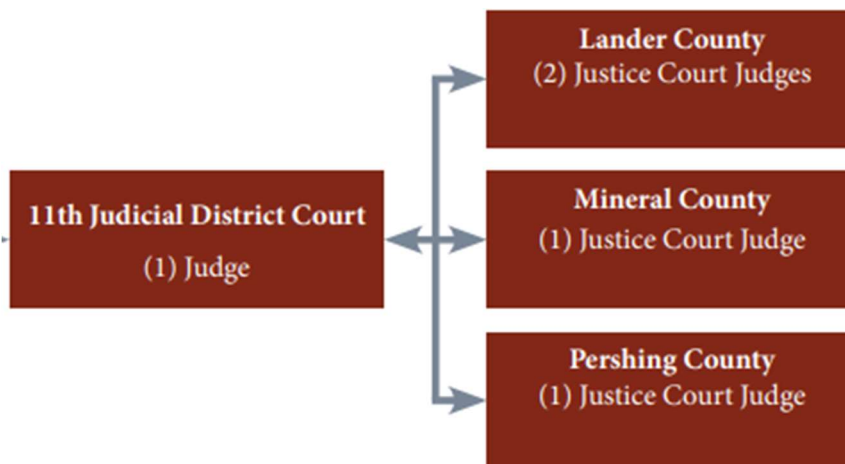
Day 1: Travel to Winnemucca and observe Court: 193 miles

Per Diem: \$44.25

Hotel Lodging: \$98 + 10% taxes/fees = \$108

Day 2: Observe Court, Travel back to Carson: 193 miles

Per Diem: \$44.25



Mineral County / Lander / Pershing

Trip 1:

Day 1: Travel to Hawthorne and observe Court: 234 miles round trip

Per Diem: \$15

Per Diem Subtotal: \$15

Mileage Subtotal: 234

Trip 2:

Day 1: Travel to Battle Mountain and observe court: 494 miles round trip

Per Diem: \$44.25

Hotel Lodging: \$98 + 10% taxes/fees = \$108

Day 2: observe court and travel to Carson City

Per Diem: \$44.25

Per Diem Subtotal: \$88.50

Hotel Lodging Subtotal: \$108

Mileage Subtotal: 494

Trip 3:

Day 1: Travel to Lovelock and observe court: 242 miles round trip

Per Diem: \$15 per person

Per Diem Subtotal: \$15

Mileage Subtotal: 242



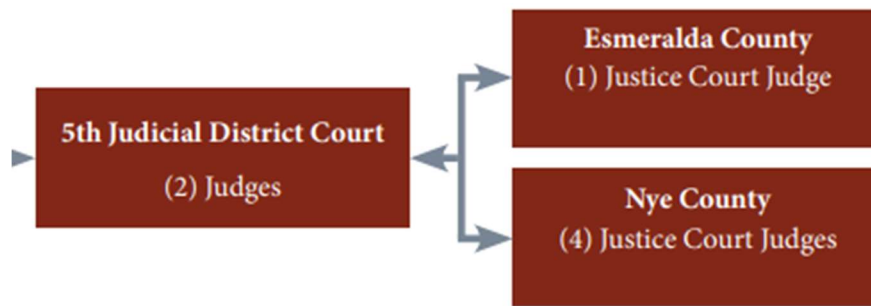
Douglas County

Day 1: Travel to/from Minden/Gardnerville and Observe Court: 32 miles (Justice Court)

Day 2: Travel to/from Minden/Gardnerville and Observe Court: 32 miles (District Court)

Day 3: Travel to Stateline, NV and Observe Court: 49 miles (Justice Court)

Mileage Total: 113 miles



Nye County & Esmeralda County

Trip 1:

Day 1: Travel to Tonopah: 219 miles

Per Diem: \$44.25

Hotel Lodging: \$98 + 10% taxes/fees = \$108

Day 2: Tonopah to Goldfield then Travel Home: Tonopah to Carson City: 274miles

Per Diem: \$44.25

Per Diem Subtotal: \$88.50

Hotel Lodging Subtotal: \$108

Mileage Subtotal: 493

Trip 2:

Day 1: Travel to Pahrump: 388 miles

Per Diem: \$44.25

Hotel Lodging: \$98 + 10% taxes/fees = \$108

Day 2: Observe Court

Per Diem: \$59.00

Hotel Lodging: \$98 + 10% taxes/fees = \$108

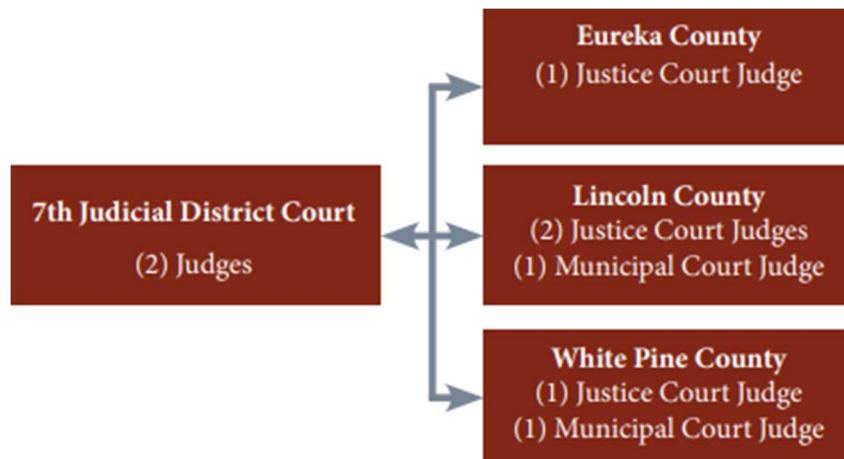
Day 3: Drive to Carson City: 388 miles

Per Diem: \$44.25

Per Diem Subtotal: \$265.50

Hotel Lodging Subtotal: $\$108 \times 2 = \216.00

Mileage Subtotal: 776



White Pine and Eureka

Day 1: Drive to Eureka: 242 miles

Per Diem: \$44.25

Hotel Lodging: \$98 + 10% taxes/fees = \$108

Day 2: Observe Court and Drive to Ely: 78 miles

Per Diem: \$59.00

Hotel Lodging: \$98 + 10% taxes/fees = \$108

Day 3: Observe Court and Drive to Carson: 321 miles

Per Diem: \$44.25

Per Diem Total: \$206.50 (per diem) + \$324.00 (hotels)

Mileage Total: 641 miles

Lincoln County

Day 1: Drive to Pioche: 428 miles

Per Diem: \$44.25

Hotel Lodging: \$98 + 10% taxes/fees = \$108

Day 2: Observe Court

Per Diem: \$59.00

Hotel Lodging: \$98 + 10% taxes/fees = \$108

Day 3: drive to Caliente and observe court and on to Alamo: 80 miles

Per Diem: \$59.00

Hotel Lodging: $\$98 + 10\% \text{ taxes/fees} = \108

Day 4: Observe Court in Alamo

Per Diem: \$59.00

Hotel Lodging: $\$98 + 10\% \text{ taxes/fees} = \108

Day 5: Drive to Carson City: 382 miles

Per Diem: \$44.25

County	Trip #	Mileage	Per Diem Per Person	Number of People	Number of Trips	Airfare	MP Rental	Subtotal
Carson City	1	5	\$ -	2	1		1 \$	39.84
							\$	-
Storey County	1	32	\$ -	2	1		1 \$	45.24
							\$	-
Lyon County	1	129	\$ 15.00	2	1		1 \$	94.64
	2	25		2	1		1 \$	43.84
	3	102	\$ 15.00	2	1		1 \$	89.24
							\$	-
Elko County	1	634	\$ 196.50	2	1		2 \$	597.48
	2	734	\$ 196.50	2	0		0 \$	-
	3	853	\$ 530.50	2	0		0 \$	-
							\$	-
Churchill County	1	126	\$ 15.00	2	1		1 \$	94.04
							\$	-
Humboldt County	1	386	\$ 196.50	2	1		2 \$	547.88
							\$	-
Mineral/Lander/Pershing County	1	234	\$ 15.00	2	2		1 \$	231.28
	2	494	\$ 196.50	2	1		2 \$	569.48
	3	242	\$ 15.00	2	1		1 \$	117.24
							\$	-
Douglas County	1	113	\$ -	2	1		\$	22.60
							\$	-
Nye/Esmeralda County	1	493	\$ 196.50	2	1		2 \$	569.28
	2	120	\$ 373.50	2	3	\$250	3 \$	4,162.56
							\$	-
White Pine/Eureka County	1	642	\$ 363.50	2	2		2 \$	1,866.16
							\$	-
Lincoln County	1	374	\$ 448.58	2	1	\$250	3 \$	1,588.48
Boyd Pipeline	1	0	241.58	3	3	\$250	0 \$	4,424.22

Total: \$ 15,103.50 per FY

Total Proposed In-State	Total Proposed In-State	Total Proposed In-State	MP Mileage Cost
\$ 4,250.00	\$ 1,281.72 FY24	\$ 1,053.40 FY24	
\$ 4,250.00	\$ 1,281.72 FY25	\$ 1,053.40 FY25	

Total Proposed Per Diem

\$ 8,518.38

\$ 8,518.38

State of Nevada Budget Amendment
2023-2025 Biennium (FY24-25)

Amendment Number: A232484061

BUDGET DIVISION USE ONLY

DATE

APPROVED ON BEHALF OF

THE GOVERNOR BY

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
03/13/23	101	611	4061	GCB - GAMING CONTROL BOARD

Dec Unit	Revenue /Balance Sheet GLs (2501-4999)	Description	Current Recommended Amount FY 2024	Amendment Amount FY 2024	Revised Authority FY 2024	Current Recommended Amount FY 2025	Amendment Amount FY 2025	Revised Authority FY 2025
E814	2501	APPROPRIATION CONTROL	2,229,818	(476,995)	1,752,823	2,229,680	(476,900)	1,752,780
E814	4688	TRANS FROM GAMING INVESTIGATIVE	0	476,995	476,995	0	476,900	476,900

Total Revenue

0

0

Expenditures

Dec Unit	Category	Category Name	Object	Current Recommended Amount FY 2024	Amendment Amount FY 2024	Revised Authority FY 2024	Current Recommended Amount FY 2025	Amendment Amount FY 2025	Revised Authority FY 2025
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Total Category Expenditure

0

0

Remarks

To correct funding source for agents funded through BA4063 (4688)

State of Nevada
Budget Amendment Packet Checklist

- ✓ Budget Amendment form
- ✓ Budget Amendment packet checklist
- ✓ Cumulative modification worksheet
- ✓ Cover Page detailing the reasons for the revision, benefits to the division, department and state and consequences if not approved
- ✓ Before/After Reports (current)
- ☐ Budget projections with corresponding detail
- ✓ Fund map reflecting amounts before and after the revision
- ☐ NPD 19 (If requesting new position) **include copy of current organizational chart w/proposed change**
- ☐ Quotes for the purchase of unbudgeted items (i.e., equipment, computers, etc.)
- ☐ Spreadsheets/detailed calculations supporting request

BUDGET AMENDMENT REVISIONS INVOLVING GRANTS MUST ALSO INCLUDE

- ☐ Grant history/reconciliation form for grants
- ☐ Copies of all grant awards for the current year listed on the grant reconciliation form
- ☐ Copy of grant budget - if applicable
- ☐ Summary of the grant program and purpose if not included in the grant award document

**STATE OF NEVADA
GCB - GAMING CONTROL BOARD**

**Budget Account 4061 - GCB - GAMING CONTROL BOARD
Budget Amendment A232484061
2023-2025 Biennium (FY24-25)**

Submitted March 13, 2023

Budget Account's Primary Purpose, Function and Statutory Authority

The Nevada Gaming Control Board is responsible for regulating Nevada's gaming industry. The board's purpose is to protect the stability of the licensed gaming industry through investigations, licensure, and enforcement of laws and regulations; to ensure the collection of gaming taxes, an essential source of state revenue and to maintain public confidence and trust in gaming. Statutory Authority: NRS 463.

Purpose of Work Program

To correct funding source for agents funded through BA4063 (4688)

Justification

To correct funding source for agents funded through BA4063 (4688)

Expected Benefits to be Realized

To correct funding source for agents funded through BA4063 (4688)

Explanation of Projections and Documentation

To correct funding source for agents funded through BA4063 (4688)

Summary of Alternatives and Why Current Proposal is Preferred

To correct funding source for agents funded through BA4063 (4688)

STATE OF NEVADA BUDGET AMENDMENT
GAMING CONTROL BOARD
GCB - GAMING CONTROL BOARD
GCB - GAMING CONTROL BOARD
B/A 4061 2023-2025 Biennium (FY24-25)

		REVENUES	Governor Recommends G01 Budget Amendment		APPROVED		PENDING		-----CUMULATIVE-----				Total Amount	
					FIRST		SECOND							
					Budget Amendment		Budget Amendment		Dollar Change		Percent Change			
					BA # A231364061		BA # A232484061		Year 1	Year 2	Year 1	Year 2		
G.L.#	Description	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2					Year 1	Year 2	
2501	APPROPRIATION CONTROL	35,854,584	36,110,994	31,271	31,288	-476,995	-476,900	-445,724	-445,612	-1.2%	-1.2%	35,408,860	35,665,382	
3700	REGISTRATION FEES	11,825	11,825					0	0	0.0%	0.0%	11,825	11,825	
3704	INVESTIGATION FEES	1,209,330	1,209,330					0	0	0.0%	0.0%	1,209,330	1,209,330	
3705	SURVEY FEES	75,335	75,335					0	0	0.0%	0.0%	75,335	75,335	
3818	PHOTOCOPY SERVICE CHARGE	391	391					0	0	0.0%	0.0%	391	391	
3895	TRAINING CHARGE	7,810	7,810					0	0	0.0%	0.0%	7,810	7,810	
4218	REBATE	0	0					0	0	0.0%	0.0%	0	0	
4254	MISCELLANEOUS REVENUE	25	25					0	0	0.0%	0.0%	25	25	
4611	TRANSFER IN FED ARPA	0	0					0	0	0.0%	0.0%	0	0	
4670	TRANS FROM OTHER B/A SAME FUND	209,808	209,808					0	0	0.0%	0.0%	209,808	209,808	
4688	TRANS FROM GAMING INVESTIGATIVE	12,012,194	12,033,656			476,995	476,900	476,995	476,900	4.0%	4.0%	12,489,189	12,510,556	
Total Revenues		49,381,302	49,659,174	31,271	31,288	0.00	0.00	31,271	31,288	0.1%	0.1%	49,412,573	49,690,462	
		EXPENDITURES												
Cat	G.L.#	Description												
01	5002	CREDENTIAL PAY	378,724	383,912				0	0	0.0%	0.0%	378,724	383,912	
01	5100	SALARIES	31,598,064	31,910,776	23,140	23,140		23,140	23,140	0.1%	0.1%	31,621,204	31,933,916	
01	5190	SUPPLEMENTAL MILITARY PAY	0	0				0	0	0.0%	0.0%	0	0	
01	5200	WORKERS COMPENSATION	376,658	383,263				0	0	0.0%	0.0%	376,658	383,263	
01	5300	RETIREMENT	7,906,823	7,965,747	7,091	7,091		7,091	7,091	0.1%	0.1%	7,913,914	7,972,838	
01	5400	PERSONNEL ASSESSMENT	93,410	93,410				0	0	0.0%	0.0%	93,410	93,410	
01	5420	COLLECTIVE BARGAINING ASSESSMENT	342	342				0	0	0.0%	0.0%	342	342	
01	5430	LABOR RELATIONS ASSESSMENT	4,036	4,036				0	0	0.0%	0.0%	4,036	4,036	
01	5500	GROUP INSURANCE	3,486,878	3,641,200				0	0	0.0%	0.0%	3,486,878	3,641,200	
01	5700	PAYROLL ASSESSMENT	18,730	18,824				0	0	0.0%	0.0%	18,730	18,824	
01	5750	RETIRED EMPLOYEES GROUP INSURANCE	982,727	1,014,773	720	741		720	741	0.1%	0.1%	983,447	1,015,514	
01	5800	UNEMPLOYMENT COMPENSATION	20,514	0	4			4	0	0.0%	0.0%	20,518	0	
01	5810	OVERTIME PAY	0	0				0	0	0.0%	0.0%	0	0	
01	5820	HOLIDAY PAY	65,874	65,874				0	0	0.0%	0.0%	65,874	65,874	
01	5830	COMP TIME PAYOFF	0	0				0	0	0.0%	0.0%	0	0	
01	5840	MEDICARE	458,141	462,683	316	316		316	316	0.1%	0.1%	458,457	462,999	
01	5880	SHIFT DIFFERENTIAL PAY	125,504	125,504				0	0	0.0%	0.0%	125,504	125,504	
01	5882	SHIFT DIFFERENTIAL OVERTIME	0	0				0	0	0.0%	0.0%	0	0	
01	5904	VACANCY SAVINGS	-1,439,611	-1,444,684				0	0	-0.0%	-0.0%	-1,439,611	-1,444,684	
01	5960	TERMINAL SICK LEAVE PAY	0	0				0	0	0.0%	0.0%	0	0	
01	5970	TERMINAL ANNUAL LEAVE PAY	0	0				0	0	0.0%	0.0%	0	0	
01	5975	FORFEITED ANNUAL LEAVE PAYOFF	0	0				0	0	0.0%	0.0%	0	0	
02	6001	OTHER TRAVEL EXPENSES-A	337	337				0	0	0.0%	0.0%	337	337	
02	6100	PER DIEM OUT-OF-STATE	5,838	5,838				0	0	0.0%	0.0%	5,838	5,838	
02	6120	AUTO MISC OUT-OF-STATE	406	406				0	0	0.0%	0.0%	406	406	

02	6130	PUBLIC TRANS OUT-OF-STATE	1,070	1,070					0	0	0.0%	0.0%	1,070	1,070
02	6141	PERS VEHICLE OUT-OF-STATE-A	223	223					0	0	0.0%	0.0%	223	223
02	6150	COMM AIR TRANS OUT-OF-STATE	10,256	10,256					0	0	0.0%	0.0%	10,256	10,256
02	6151	COMM AIR TRANS OUT-OF-STATE-A	75	75					0	0	0.0%	0.0%	75	75
03	6001	OTHER TRAVEL EXPENSES-A	9,294	9,294					0	0	0.0%	0.0%	9,294	9,294
03	6200	PER DIEM IN-STATE	196,381	196,381					0	0	0.0%	0.0%	196,381	196,381
03	6210	FS DAILY RENTAL IN-STATE	2,461	2,461					0	0	0.0%	0.0%	2,461	2,461
03	6211	FS MONTHLY VEHICLE RENTAL IN-STATE	315,300	315,300					0	0	0.0%	0.0%	315,300	315,300
03	6215	NON-FS VEHICLE RENTAL IN-STATE	3,479	3,479					0	0	0.0%	0.0%	3,479	3,479
03	6222	AUTO MISC - IN-STATE-B	5	5					0	0	0.0%	0.0%	5	5
03	6230	PUBLIC TRANSPORTATION IN-STATE	941	941					0	0	0.0%	0.0%	941	941
03	6240	PERSONAL VEHICLE IN-STATE	27,014	27,014					0	0	0.0%	0.0%	27,014	27,014
03	6241	PERSONAL VEHICLE IN-STATE-A	2,754	2,754					0	0	0.0%	0.0%	2,754	2,754
03	6250	COMM AIR TRANS IN-STATE	54,752	54,752					0	0	0.0%	0.0%	54,752	54,752
03	7056	INSURANCE DEDUCTIBLES	0	0					0	0	0.0%	0.0%	0	0
04	7020	OPERATING SUPPLIES	28,561	28,561					0	0	0.0%	0.0%	28,561	28,561
04	7024	OPERATING SUPPLIES-D	11,972	11,972					0	0	0.0%	0.0%	11,972	11,972
04	7026	OPERATING SUPPLIES-F	228	228					0	0	0.0%	0.0%	228	228
04	7030	FREIGHT CHARGES	129	129					0	0	0.0%	0.0%	129	129
04	7044	PRINTING AND COPYING - C	3,860	3,860					0	0	0.0%	0.0%	3,860	3,860
04	7045	STATE PRINTING CHARGES	7,369	7,369					0	0	0.0%	0.0%	7,369	7,369
04	7050	EMPLOYEE BOND INSURANCE	1,510	1,517					0	0	0.0%	0.0%	1,510	1,517
04	7051	AGENCY OWNED - PROP. & CONT. INSURANCE	0	0					0	0	0.0%	0.0%	0	0
04	7054	AG TORT CLAIM ASSESSMENT	46,331	46,572					0	0	0.0%	0.0%	46,331	46,572
04	705A	NON B&G - PROP. & CONT. INSURANCE	19,575	19,575					0	0	0.0%	0.0%	19,575	19,575
04	705B	B&G - PROP. & CONT. INSURANCE	25,126	25,126					0	0	0.0%	0.0%	25,126	25,126
04	7060	CONTRACTS	49,801	51,391					0	0	0.0%	0.0%	49,801	51,391
04	7061	CONTRACTS - A	11,555	11,555					0	0	0.0%	0.0%	11,555	11,555
04	7062	CONTRACTS - B	43,902	43,902					0	0	0.0%	0.0%	43,902	43,902
04	7063	CONTRACTS - C	20,402	20,402					0	0	0.0%	0.0%	20,402	20,402
04	7071	CONTRACTS - K	1,284	1,284					0	0	0.0%	0.0%	1,284	1,284
04	7075	MED/HEALTH CARE CONTRACTS	5,047	5,047					0	0	0.0%	0.0%	5,047	5,047
04	7080	LEGAL AND COURT	0	0					0	0	0.0%	0.0%	0	0
04	7090	EQUIPMENT REPAIR	95	95					0	0	0.0%	0.0%	95	95
04	7100	STATE OWNED BLDG RENT-B&G	746,127	746,127					0	0	0.0%	0.0%	746,127	746,127
04	7110	NON-STATE OWNED OFFICE RENT	1,220,400	1,247,384					0	0	0.0%	0.0%	1,220,400	1,247,384
04	7111	NON-STATE OWNED STORAGE RENT	3,456	3,456					0	0	0.0%	0.0%	3,456	3,456
04	7112	NON-STATE OWNED RENTAL MISC	0	0					0	0	0.0%	0.0%	0	0
04	7120	ADVERTISING & PUBLIC RELATIONS	480	480					0	0	0.0%	0.0%	480	480
04	7130	BOTTLED WATER	391	391					0	0	0.0%	0.0%	391	391
04	7138	OTHER UTILITIES	1,762	1,762					0	0	0.0%	0.0%	1,762	1,762
04	7240	HOST FUND	1,325	1,325					0	0	0.0%	0.0%	1,325	1,325
04	7250	B & G EXTRA SERVICES	303	303					0	0	0.0%	0.0%	303	303
04	7255	B & G LEASE ASSESSMENT	12,179	12,576					0	0	0.0%	0.0%	12,179	12,576
04	7280	OUTSIDE POSTAGE	3,088	3,088					0	0	0.0%	0.0%	3,088	3,088
04	7285	POSTAGE - STATE MAILROOM	18,212	18,212					0	0	0.0%	0.0%	18,212	18,212
04	7286	MAIL STOP-STATE MAILROM	11,868	11,868					0	0	0.0%	0.0%	11,868	11,868
04	7289	EITS PHONE LINE AND VOICEMAIL	61,039	61,039					0	0	0.0%	0.0%	61,039	61,039
04	7290	PHONE, FAX, COMMUNICATION LINE	44,782	44,782					0	0	0.0%	0.0%	44,782	44,782
04	7291	CELL PHONE/PAGER CHARGES	34,404	34,404					0	0	0.0%	0.0%	34,404	34,404
04	7294	CONFERENCE CALL CHARGES	6,107	6,107					0	0	0.0%	0.0%	6,107	6,107
04	7296	EITS LONG DISTANCE CHARGES	3,173	3,173					0	0	0.0%	0.0%	3,173	3,173

04	7299	TELEPHONE & DATA WIRING	0	0					0	0	0.0%	0.0%	0	0
04	7301	MEMBERSHIP DUES	3,808	3,808					0	0	0.0%	0.0%	3,808	3,808
04	7302	REGISTRATION FEES	2,225	2,225					0	0	0.0%	0.0%	2,225	2,225
04	7303	DUES AND REGISTRATIONS-A	3,300	3,300					0	0	0.0%	0.0%	3,300	3,300
04	7320	INSTRUCTIONAL SUPPLIES	2,287	2,287					0	0	0.0%	0.0%	2,287	2,287
04	7330	SPECIAL REPORT SERVICES & FEES	2,388	2,388					0	0	0.0%	0.0%	2,388	2,388
04	7331	SPECIAL REPORTS-A	30,000	30,000					0	0	0.0%	0.0%	30,000	30,000
04	7332	SPECIAL REPORTS-B	2,226	2,226					0	0	0.0%	0.0%	2,226	2,226
04	7370	PUBLICATIONS AND PERIODICALS	3,369	3,432					0	0	0.0%	0.0%	3,369	3,432
04	7390	CREDIT CARD DISCOUNT FEES	1,182	1,182					0	0	0.0%	0.0%	1,182	1,182
04	7637	NOTARY FEE APPLY OR RENEW	549	549					0	0	0.0%	0.0%	549	549
04	7980	OPERATING LEASE PAYMENTS	22,225	22,225					0	0	0.0%	0.0%	22,225	22,225
04	8241	NEW FURNISHINGS <\$5,000 - A	15,432	7,794					0	0	0.0%	0.0%	15,432	7,794
04	8503	EXPENDITURES CLARK CO	2,159	2,159					0	0	0.0%	0.0%	2,159	2,159
16	7020	OPERATING SUPPLIES	529	529					0	0	0.0%	0.0%	529	529
16	7061	CONTRACTS - A	264	264					0	0	0.0%	0.0%	264	264
16	7307	UNDERCOVER OPERATIONS	1,538	1,538					0	0	0.0%	0.0%	1,538	1,538
16	7330	SPECIAL REPORT SERVICES & FEES	50	50					0	0	0.0%	0.0%	50	50
16	7370	PUBLICATIONS AND PERIODICALS	150	150					0	0	0.0%	0.0%	150	150
18	7020	OPERATING SUPPLIES	1,387	1,387					0	0	0.0%	0.0%	1,387	1,387
18	7073	SOFTWARE LICENSE/MNT CONTRACTS	16,048	16,048					0	0	0.0%	0.0%	16,048	16,048
18	7074	HARDWARE LICENSE/MNT CONTRACTS	0	0					0	0	0.0%	0.0%	0	0
18	7290	PHONE, FAX, COMMUNICATION LINE	1,536	1,536					0	0	0.0%	0.0%	1,536	1,536
18	8270	SPECIAL EQUIPMENT >\$5,000	13,035	0					0	0	0.0%	0.0%	13,035	0
26	7020	OPERATING SUPPLIES	6,034	6,034					0	0	0.0%	0.0%	6,034	6,034
26	7021	OPERATING SUPPLIES-A	4,294	4,294					0	0	0.0%	0.0%	4,294	4,294
26	7024	OPERATING SUPPLIES-D	20,740	20,740					0	0	0.0%	0.0%	20,740	20,740
26	7030	FREIGHT CHARGES	238	238					0	0	0.0%	0.0%	238	238
26	7044	PRINTING AND COPYING - C	9,821	9,821					0	0	0.0%	0.0%	9,821	9,821
26	7073	SOFTWARE LICENSE/MNT CONTRACTS	172,151	172,182					0	0	0.0%	0.0%	172,151	172,182
26	7074	HARDWARE LICENSE/MNT CONTRACTS	38,726	38,726					0	0	0.0%	0.0%	38,726	38,726
26	7290	PHONE, FAX, COMMUNICATION LINE	92,826	92,826					0	0	0.0%	0.0%	92,826	92,826
26	7542	EITS SILVERNET ACCESS	15,593	15,593					0	0	0.0%	0.0%	15,593	15,593
26	7547	EITS BUSINESS PRODUCTIVITY SUITE	569	569					0	0	0.0%	0.0%	569	569
26	7554	EITS INFRASTRUCTURE ASSESSMENT	122,688	123,304					0	0	0.0%	0.0%	122,688	123,304
26	7556	EITS SECURITY ASSESSMENT	47,947	48,192					0	0	0.0%	0.0%	47,947	48,192
26	7771	COMPUTER SOFTWARE <\$5,000 - A	2,094	3,142					0	0	0.0%	0.0%	2,094	3,142
26	7980	OPERATING LEASE PAYMENTS	19,604	19,604					0	0	0.0%	0.0%	19,604	19,604
26	8371	COMPUTER HARDWARE <\$5,000 - A	7,358	3,676					0	0	0.0%	0.0%	7,358	3,676
28	7020	OPERATING SUPPLIES	2,789	2,789					0	0	0.0%	0.0%	2,789	2,789
28	7075	MED/HEALTH CARE CONTRACTS	0	0					0	0	0.0%	0.0%	0	0
30	6000	TRAVEL	2,000	2,000					0	0	0.0%	0.0%	2,000	2,000
30	6001	OTHER TRAVEL EXPENSES-A	380	380					0	0	0.0%	0.0%	380	380
30	6100	PER DIEM OUT-OF-STATE	6,490	6,490					0	0	0.0%	0.0%	6,490	6,490
30	6130	PUBLIC TRANS OUT-OF-STATE	3,316	3,316					0	0	0.0%	0.0%	3,316	3,316
30	6140	PERSONAL VEHICLE OUT-OF-STATE	15	15					0	0	0.0%	0.0%	15	15
30	6141	PERS VEHICLE OUT-OF-STATE-A	357	357					0	0	0.0%	0.0%	357	357
30	6150	COMM AIR TRANS OUT-OF-STATE	3,360	3,360					0	0	0.0%	0.0%	3,360	3,360
30	6200	PER DIEM IN-STATE	5,991	5,991					0	0	0.0%	0.0%	5,991	5,991
30	6215	NON-FS VEHICLE RENTAL IN-STATE	223	223					0	0	0.0%	0.0%	223	223
30	6230	PUBLIC TRANSPORTATION IN-STATE	342	342					0	0	0.0%	0.0%	342	342
30	6240	PERSONAL VEHICLE IN-STATE	150	150					0	0	0.0%	0.0%	150	150

30	6241	PERSONAL VEHICLE IN-STATE-A	150	150					0	0	0.0%	0.0%	150	150
30	6250	COMM AIR TRANS IN-STATE	1,895	1,895					0	0	0.0%	0.0%	1,895	1,895
30	7020	OPERATING SUPPLIES	205	205					0	0	0.0%	0.0%	205	205
30	7302	REGISTRATION FEES	150,397	150,397					0	0	0.0%	0.0%	150,397	150,397
30	7306	DUES & REG - EMPLOYEE REIMBURSEMENT	20	20					0	0	0.0%	0.0%	20	20
30	7320	INSTRUCTIONAL SUPPLIES	3,428	3,428					0	0	0.0%	0.0%	3,428	3,428
50	7030	FREIGHT CHARGES	0	0					0	0	0.0%	0.0%	0	0
50	7074	HARDWARE LICENSE/MNT CONTRACTS	0	0					0	0	0.0%	0.0%	0	0
50	8370	COMPUTER HARDWARE >\$5,000	0	0					0	0	0.0%	0.0%	0	0
50	8371	COMPUTER HARDWARE <\$5,000 - A	0	0					0	0	0.0%	0.0%	0	0
51	7060	CONTRACTS	0	0					0	0	0.0%	0.0%	0	0
51	7074	HARDWARE LICENSE/MNT CONTRACTS	0	0					0	0	0.0%	0.0%	0	0
51	8371	COMPUTER HARDWARE <\$5,000 - A	0	0					0	0	0.0%	0.0%	0	0
87	7393	PURCHASING ASSESSMENT	3,153	3,153					0	0	0.0%	0.0%	3,153	3,153
89	7391	ATTORNEY GENERAL COST ALLOC	1,357,028	1,079,187					0	0	0.0%	0.0%	1,357,028	1,079,187
Total Expenditures			49,381,302	49,659,174	31,271	31,288	0.00	0.00	31,271	31,288	0.1%	0.1%	49,412,573	49,690,462

2023-2025 Biennium (FY24-25) G01 GOVERNOR RECOMMENDS
2023-2025 Biennium (FY24-25) G08 SUBMITTED BUDGET AMENDMENT

Budget Account: 4061 GCB - GAMING CONTROL BOARD

DU	GL	Description	GOVERNOR RECOMMENDS Year 1 2023-2024	GOVERNOR RECOMMENDS Year 2 2024-2025	SUBMITTED BUDGET AMENDMENT Year 1 2023-2024	SUBMITTED BUDGET AMENDMENT Year 2 2024-2025	Difference Year 1	Difference Year 2
REVENUE								
E811	2501	APPROPRIATION CONTROL	0	0	31,271	31,288	31,271	31,288
E814	2501	APPROPRIATION CONTROL	2,229,818	2,229,680	1,752,823	1,752,780	-476,995	-476,900
E814	4688	TRANS FROM GAMING INVESTIGATIVE	0	0	476,995	476,900	476,995	476,900
		TOTAL FOR REVENUE	2,229,818	2,229,680	2,261,089	2,260,968	31,271	31,288
EXPENSE								
01	PERSONNEL							
E811	5100	SALARIES	0	0	23,140	23,140	23,140	23,140
E811	5300	RETIREMENT	0	0	7,091	7,091	7,091	7,091
E811	5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	720	741	720	741
E811	5800	UNEMPLOYMENT COMPENSATION	0	0	4	0	4	0
E811	5840	MEDICARE	0	0	316	316	316	316
		TOTAL FOR CATEGORY 01	0	0	31,271	31,288	31,271	31,288
		TOTAL FOR EXPENSE	0	0	31,271	31,288	31,271	31,288

Section A1: Line Item Detail by GL

Budget Account: 4061 GCB - GAMING CONTROL BOARD

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G08 Year 1 2023-2024	G08 Year 2 2024-2025
B000	BASE				
	[See Attachment]				
REVENUE					
2501	APPROPRIATION CONTROL	30,885,269	31,511,712	35,430,201	35,545,423
2510	REVERSIONS	-1,728,633	0	0	0
2511	BALANCE FORWARD FROM PREVIOUS YEAR	5,409,619	3,303,690	0	0
2512	BALANCE FORWARD TO NEW YEAR	-3,303,690	0	0	0
3700	REGISTRATION FEES	11,825	33,500	11,825	11,825
3704	INVESTIGATION FEES	1,239,931	1,067,076	1,209,330	1,209,330
3705	SURVEY FEES	88,605	56,678	75,335	75,335
3818	PHOTOCOPY SERVICE CHARGE	391	84	391	391
3895	TRAINING CHARGE	1,380	36,666	1,380	1,380
4218	REBATE	353	0	353	353
4254	MISCELLANEOUS REVENUE	25	27	25	25
4611	TRANSFER IN FED ARPA	823,422	2,687,000	823,422	823,422
4670	TRANS FROM OTHER B/A SAME FUND	93,517	207,990	209,808	209,808
4688	TRANS FROM GAMING INVESTIGATIVE	10,907,382	12,311,850	11,616,083	11,645,392
TOTAL REVENUES FOR DECISION UNIT B000		44,429,396	51,216,273	49,378,153	49,522,684
EXPENDITURE					
01	PERSONNEL				
5002	CREDENTIAL PAY	0	356,063	0	0
5100	SALARIES	25,893,818	29,822,820	29,476,607	29,594,621
5190	SUPPLEMENTAL MILITARY PAY	-189	0	-189	-189
5200	WORKERS COMPENSATION	282,259	289,076	288,857	288,938
5300	RETIREMENT	6,013,824	6,624,161	6,569,004	6,590,998
5400	PERSONNEL ASSESSMENT	108,011	102,637	102,637	102,637
5420	COLLECTIVE BARGAINING ASSESSMENT	348	414	348	348
5430	LABOR RELATIONS ASSESSMENT	3,511	3,073	3,511	3,511
5500	GROUP INSURANCE	2,883,889	3,569,640	3,569,640	3,569,640
5700	PAYROLL ASSESSMENT	35,759	33,498	33,498	33,498
5750	RETIRED EMPLOYEES GROUP INSURANCE	562,301	638,953	642,562	645,132
5800	UNEMPLOYMENT COMPENSATION	39,025	39,604	38,300	38,455
5810	OVERTIME PAY	289,572	0	289,572	289,572
5820	HOLIDAY PAY	65,874	69,094	65,874	65,874
5830	COMP TIME PAYOFF	17,809	0	17,809	17,809
5840	MEDICARE	379,840	424,961	427,419	429,136
5880	SHIFT DIFFERENTIAL PAY	125,504	129,964	125,504	125,504
5882	SHIFT DIFFERENTIAL OVERTIME	626	0	626	626
5904	VACANCY SAVINGS	0	-527,354	0	0
5960	TERMINAL SICK LEAVE PAY	166,785	0	166,785	166,785

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G08 Year 1 2023-2024	G08 Year 2 2024-2025
5970	TERMINAL ANNUAL LEAVE PAY	301,083	0	301,083	301,083
5975	FORFEITED ANNUAL LEAVE PAYOFF	1,124	0	1,124	1,124
	TOTAL FOR CATEGORY 01	37,170,773	41,576,604	42,120,571	42,265,102
02	OUT-OF-STATE TRAVEL				
6001	OTHER TRAVEL EXPENSES-A	135	606	135	135
6100	PER DIEM OUT-OF-STATE	5,482	5,322	5,482	5,482
6130	PUBLIC TRANS OUT-OF-STATE	699	1,131	699	699
6141	PERS VEHICLE OUT-OF-STATE-A	370	114	370	370
6150	COMM AIR TRANS OUT-OF-STATE	4,375	9,346	4,375	4,375
	TOTAL FOR CATEGORY 02	11,061	16,519	11,061	11,061
03	IN-STATE TRAVEL				
6001	OTHER TRAVEL EXPENSES-A	8,727	9,294	8,727	8,727
6200	PER DIEM IN-STATE	178,281	196,381	178,281	178,281
6210	FS DAILY RENTAL IN-STATE	6,072	4,349	6,072	6,072
6211	FS MONTHLY VEHICLE RENTAL IN-STATE	312,763	311,232	312,763	312,763
6215	NON-FS VEHICLE RENTAL IN-STATE	1,888	1,591	1,888	1,888
6221	AUTO MISC - IN-STATE-A	0	225	0	0
6222	AUTO MISC - IN-STATE-B	5	0	5	5
6230	PUBLIC TRANSPORTATION IN-STATE	828	1,021	828	828
6240	PERSONAL VEHICLE IN-STATE	8,564	27,014	8,564	8,564
6241	PERSONAL VEHICLE IN-STATE-A	2,494	2,754	2,494	2,494
6250	COMM AIR TRANS IN-STATE	32,137	54,752	32,137	32,137
7056	INSURANCE DEDUCTIBLES	300	0	300	300
	TOTAL FOR CATEGORY 03	552,059	608,613	552,059	552,059
04	OPERATING EXPENSES				
7020	OPERATING SUPPLIES	18,305	25,779	18,305	18,305
7024	OPERATING SUPPLIES-D	7,632	13,430	7,632	7,632
7026	OPERATING SUPPLIES-F	228	0	228	228
7030	FREIGHT CHARGES	129	180	129	129
7044	PRINTING AND COPYING - C	4,182	5,752	4,182	4,182
7045	STATE PRINTING CHARGES	5,306	9,063	5,306	5,306
7050	EMPLOYEE BOND INSURANCE	1,147	1,147	1,147	1,147
7051	AGENCY OWNED - PROP. & CONT. INSURANCE	13,167	0	13,167	13,167
7054	AG TORT CLAIM ASSESSMENT	33,648	33,604	33,604	33,604
705A	NON B&G - PROP. & CONT. INSURANCE	0	767	0	0
705B	B&G - PROP. & CONT. INSURANCE	0	12,400	0	0
7060	CONTRACTS	47,025	52,753	47,025	47,025
7061	CONTRACTS - A	9,417	14,202	9,417	9,417
7062	CONTRACTS - B	37,196	37,658	37,196	37,196

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G08 Year 1 2023-2024	G08 Year 2 2024-2025
7063	CONTRACTS - C	20,402	20,461	20,402	20,402
7071	CONTRACTS - K	1,284	11,053	1,284	1,284
7075	MED/HEALTH CARE CONTRACTS	5,047	0	5,047	5,047
7080	LEGAL AND COURT	150	0	150	150
7090	EQUIPMENT REPAIR	95	95	95	95
7100	STATE OWNED BLDG RENT-B&G	762,796	778,670	762,796	762,796
7110	NON-STATE OWNED OFFICE RENT	1,173,876	1,200,598	1,173,876	1,173,876
7111	NON-STATE OWNED STORAGE RENT	2,830	4,680	2,830	2,830
7112	NON-STATE OWNED RENTAL MISC	163	0	163	163
7120	ADVERTISING & PUBLIC RELATIONS	480	0	480	480
7130	BOTTLED WATER	391	330	391	391
7138	OTHER UTILITIES	1,762	2,760	1,762	1,762
7240	HOST FUND	1,325	1,095	1,325	1,325
7250	B & G EXTRA SERVICES	5,018	165	5,018	5,018
7255	B & G LEASE ASSESSMENT	6,619	6,619	6,619	6,619
7280	OUTSIDE POSTAGE	3,088	2,794	3,088	3,088
7285	POSTAGE - STATE MAILROOM	11,528	16,057	11,528	11,528
7286	MAIL STOP-STATE MAILROM	7,666	9,828	7,666	7,666
7289	EITS PHONE LINE AND VOICEMAIL	23,230	23,095	23,230	23,230
7290	PHONE, FAX, COMMUNICATION LINE	42,561	41,606	42,561	42,561
7291	CELL PHONE/PAGER CHARGES	32,751	32,900	32,751	32,751
7294	CONFERENCE CALL CHARGES	6,107	6,223	6,107	6,107
7296	EITS LONG DISTANCE CHARGES	3,173	2,290	3,173	3,173
7299	TELEPHONE & DATA WIRING	830	0	830	830
7301	MEMBERSHIP DUES	4,160	4,557	4,160	4,160
7302	REGISTRATION FEES	3,417	3,060	3,417	3,417
7303	DUES AND REGISTRATIONS-A	3,300	3,300	3,300	3,300
7320	INSTRUCTIONAL SUPPLIES	2,287	6,876	2,287	2,287
7330	SPECIAL REPORT SERVICES & FEES	2,189	2,547	2,189	2,189
7331	SPECIAL REPORTS-A	9,445	30,000	9,445	9,445
7332	SPECIAL REPORTS-B	2,226	1,504	2,226	2,226
7370	PUBLICATIONS AND PERIODICALS	4,988	2,500	4,988	4,988
7385	STAFF PHYSICALS	0	4,950	0	0
7390	CREDIT CARD DISCOUNT FEES	1,182	1,522	1,182	1,182
7637	NOTARY FEE APPLY OR RENEW	549	440	549	549
7980	OPERATING LEASE PAYMENTS	14,698	14,698	14,698	14,698
8503	EXPENDITURES CLARK CO	2,159	2,285	2,159	2,159
TOTAL FOR CATEGORY 04		2,341,154	2,446,293	2,341,110	2,341,110
16	INVESTIGATIONS				
7020	OPERATING SUPPLIES	0	806	0	0
7061	CONTRACTS - A	1,808	503	1,808	1,808

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G08 Year 1 2023-2024	G08 Year 2 2024-2025
7307	UNDERCOVER OPERATIONS	20	1,538	20	20
7330	SPECIAL REPORT SERVICES & FEES	50	53	50	50
7370	PUBLICATIONS AND PERIODICALS	0	150	0	0
	TOTAL FOR CATEGORY 16	1,878	3,050	1,878	1,878
18	GAMING LAB				
7020	OPERATING SUPPLIES	92	1,193	92	92
7021	OPERATING SUPPLIES-A	0	498	0	0
7073	SOFTWARE LICENSE/MNT CONTRACTS	13,529	15,226	13,529	13,529
7074	HARDWARE LICENSE/MNT CONTRACTS	2,385	0	2,385	2,385
7090	EQUIPMENT REPAIR	0	3,240	0	0
7290	PHONE, FAX, COMMUNICATION LINE	1,525	1,442	1,525	1,525
	TOTAL FOR CATEGORY 18	17,531	21,599	17,531	17,531
26	INFORMATION SERVICES				
7020	OPERATING SUPPLIES	8,251	6,034	8,251	8,251
7021	OPERATING SUPPLIES-A	653	4,294	653	653
7024	OPERATING SUPPLIES-D	12,732	20,740	12,732	12,732
7030	FREIGHT CHARGES	238	0	238	238
7044	PRINTING AND COPYING - C	10,477	15,140	10,477	10,477
7073	SOFTWARE LICENSE/MNT CONTRACTS	142,282	167,448	142,282	142,282
7074	HARDWARE LICENSE/MNT CONTRACTS	41,370	21,424	41,370	41,370
7290	PHONE, FAX, COMMUNICATION LINE	92,826	91,909	92,826	92,826
7542	EITS SILVERNET ACCESS	33,660	33,660	33,660	33,660
7547	EITS BUSINESS PRODUCTIVITY SUITE	313	0	313	313
7554	EITS INFRASTRUCTURE ASSESSMENT	124,472	123,968	123,968	123,968
7556	EITS SECURITY ASSESSMENT	37,604	37,111	37,111	37,111
7980	OPERATING LEASE PAYMENTS	17,015	17,129	17,015	17,015
8371	COMPUTER HARDWARE <\$5,000 - A	1,287	0	1,287	1,287
	TOTAL FOR CATEGORY 26	523,180	538,857	522,183	522,183
28	OSHA				
7020	OPERATING SUPPLIES	1,619	2,001	1,619	1,619
7075	MED/HEALTH CARE CONTRACTS	1,245	0	1,245	1,245
7385	STAFF PHYSICALS	0	5,400	0	0
	TOTAL FOR CATEGORY 28	2,864	7,401	2,864	2,864
30	TRAINING				
6001	OTHER TRAVEL EXPENSES-A	290	855	290	290
6100	PER DIEM OUT-OF-STATE	2,175	11,106	2,175	2,175
6130	PUBLIC TRANS OUT-OF-STATE	616	1,713	616	616
6140	PERSONAL VEHICLE OUT-OF-STATE	15	76	15	15

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G08 Year 1 2023-2024	G08 Year 2 2024-2025
6141	PERS VEHICLE OUT-OF-STATE-A	69	144	69	69
6150	COMM AIR TRANS OUT-OF-STATE	2,160	7,811	2,160	2,160
6200	PER DIEM IN-STATE	5,991	11,750	5,991	5,991
6210	FS DAILY RENTAL IN-STATE	0	516	0	0
6215	NON-FS VEHICLE RENTAL IN-STATE	223	151	223	223
6230	PUBLIC TRANSPORTATION IN-STATE	342	1,722	342	342
6240	PERSONAL VEHICLE IN-STATE	150	606	150	150
6241	PERSONAL VEHICLE IN-STATE-A	150	397	150	150
6250	COMM AIR TRANS IN-STATE	1,895	8,322	1,895	1,895
7020	OPERATING SUPPLIES	205	0	205	205
7060	CONTRACTS	0	1,860	0	0
7301	MEMBERSHIP DUES	0	150	0	0
7302	REGISTRATION FEES	107,900	75,841	107,900	107,900
7306	DUES & REG - EMPLOYEE REIMBURSEMENT	20	1,151	20	20
7320	INSTRUCTIONAL SUPPLIES	3,428	3,241	3,428	3,428
	TOTAL FOR CATEGORY 30	125,629	127,412	125,629	125,629
50	ONE SHOT-SB 480				
7000	OPERATING	0	1,005,052	0	0
7030	FREIGHT CHARGES	350	0	350	350
7074	HARDWARE LICENSE/MNT CONTRACTS	86,000	0	86,000	86,000
8370	COMPUTER HARDWARE >\$5,000	280,860	0	280,860	280,860
8371	COMPUTER HARDWARE <\$5,000 - A	47,530	0	47,530	47,530
	TOTAL FOR CATEGORY 50	414,740	1,005,052	414,740	414,740
51	ALPHA MIGRATION PROJECT PHASE 3				
7000	OPERATING	0	3,303,690	0	0
7060	CONTRACTS	2,092,548	0	2,092,548	2,092,548
7074	HARDWARE LICENSE/MNT CONTRACTS	1,380	0	1,380	1,380
8371	COMPUTER HARDWARE <\$5,000 - A	12,000	0	12,000	12,000
	TOTAL FOR CATEGORY 51	2,105,928	3,303,690	2,105,928	2,105,928
87	PURCHASING ASSESSMENT				
7393	PURCHASING ASSESSMENT	9,508	6,932	9,508	9,508
	TOTAL FOR CATEGORY 87	9,508	6,932	9,508	9,508
89	AG COST ALLOCATION PLAN				
7391	ATTORNEY GENERAL COST ALLOC	1,153,091	1,554,251	1,153,091	1,153,091
	TOTAL FOR CATEGORY 89	1,153,091	1,554,251	1,153,091	1,153,091
	TOTAL EXPENDITURES FOR DECISION UNIT B000	44,429,396	51,216,273	49,378,153	49,522,684

M100 STATEWIDE INFLATION

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G08 Year 1 2023-2024	G08 Year 2 2024-2025
REVENUE					
00	REVENUE				
2501	APPROPRIATION CONTROL	0	0	209,038	-68,791
	TOTAL REVENUES FOR DECISION UNIT M100	0	0	209,038	-68,791
EXPENDITURE					
01	PERSONNEL				
5400	PERSONNEL ASSESSMENT	0	0	-9,227	-9,227
5700	PAYROLL ASSESSMENT	0	0	-14,956	-14,956
	TOTAL FOR CATEGORY 01	0	0	-24,183	-24,183
04	OPERATING EXPENSES				
7050	EMPLOYEE BOND INSURANCE	0	0	347	347
7054	AG TORT CLAIM ASSESSMENT	0	0	12,261	12,269
705A	NON B&G - PROP. & CONT. INSURANCE	0	0	18,719	18,719
705B	B&G - PROP. & CONT. INSURANCE	0	0	10,207	10,207
7100	STATE OWNED BLDG RENT-B&G	0	0	-32,543	-32,543
7289	EITS PHONE LINE AND VOICEMAIL	0	0	37,057	37,057
	TOTAL FOR CATEGORY 04	0	0	46,048	46,056
26	INFORMATION SERVICES				
7542	EITS SILVERNET ACCESS	0	0	-18,067	-18,067
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	-182	-182
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	-2,514	-2,514
7556	EITS SECURITY ASSESSMENT	0	0	10,354	10,358
	TOTAL FOR CATEGORY 26	0	0	-10,409	-10,405
87	PURCHASING ASSESSMENT				
7393	PURCHASING ASSESSMENT	0	0	-6,355	-6,355
	TOTAL FOR CATEGORY 87	0	0	-6,355	-6,355
89	AG COST ALLOCATION PLAN				
7391	ATTORNEY GENERAL COST ALLOC	0	0	203,937	-73,904
	TOTAL FOR CATEGORY 89	0	0	203,937	-73,904
	TOTAL EXPENDITURES FOR DECISION UNIT M100	0	0	209,038	-68,791
M150	ADJUSTMENTS TO BASE				
	[See Attachment]				
REVENUE					
00	REVENUE				
2501	APPROPRIATION CONTROL	0	0	-3,682,627	-3,658,666
3895	TRAINING CHARGE	0	0	6,430	6,430
4218	REBATE	0	0	-353	-353

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G08 Year 1 2023-2024	G08 Year 2 2024-2025
4611	TRANSFER IN FED ARPA	0	0	-823,422	-823,422
4688	TRANS FROM GAMING INVESTIGATIVE	0	0	368,348	373,536
	TOTAL REVENUES FOR DECISION UNIT M150	0	0	-4,131,624	-4,102,475
EXPENDITURE					
01	PERSONNEL				
5002	CREDENTIAL PAY	0	0	368,348	373,536
5190	SUPPLEMENTAL MILITARY PAY	0	0	189	189
5420	COLLECTIVE BARGAINING ASSESSMENT	0	0	-6	-6
5430	LABOR RELATIONS ASSESSMENT	0	0	-3,511	-3,511
5810	OVERTIME PAY	0	0	-289,572	-289,572
5830	COMP TIME PAYOFF	0	0	-17,809	-17,809
5882	SHIFT DIFFERENTIAL OVERTIME	0	0	-626	-626
5904	VACANCY SAVINGS	0	0	-1,439,611	-1,444,684
5960	TERMINAL SICK LEAVE PAY	0	0	-166,785	-166,785
5970	TERMINAL ANNUAL LEAVE PAY	0	0	-301,083	-301,083
5975	FORFEITED ANNUAL LEAVE PAYOFF	0	0	-1,124	-1,124
	TOTAL FOR CATEGORY 01	0	0	-1,851,590	-1,851,475
02	OUT-OF-STATE TRAVEL				
6001	OTHER TRAVEL EXPENSES-A	0	0	202	202
6100	PER DIEM OUT-OF-STATE	0	0	356	356
6120	AUTO MISC OUT-OF-STATE	0	0	406	406
6130	PUBLIC TRANS OUT-OF-STATE	0	0	371	371
6141	PERS VEHICLE OUT-OF-STATE-A	0	0	-147	-147
6150	COMM AIR TRANS OUT-OF-STATE	0	0	5,881	5,881
6151	COMM AIR TRANS OUT-OF-STATE-A	0	0	75	75
	TOTAL FOR CATEGORY 02	0	0	7,144	7,144
03	IN-STATE TRAVEL				
6001	OTHER TRAVEL EXPENSES-A	0	0	567	567
6200	PER DIEM IN-STATE	0	0	18,100	18,100
6210	FS DAILY RENTAL IN-STATE	0	0	-3,611	-3,611
6211	FS MONTHLY VEHICLE RENTAL IN-STATE	0	0	2,537	2,537
6215	NON-FS VEHICLE RENTAL IN-STATE	0	0	1,591	1,591
6230	PUBLIC TRANSPORTATION IN-STATE	0	0	113	113
6240	PERSONAL VEHICLE IN-STATE	0	0	18,450	18,450
6241	PERSONAL VEHICLE IN-STATE-A	0	0	260	260
6250	COMM AIR TRANS IN-STATE	0	0	22,615	22,615
7056	INSURANCE DEDUCTIBLES	0	0	-300	-300
	TOTAL FOR CATEGORY 03	0	0	60,322	60,322

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G08 Year 1 2023-2024	G08 Year 2 2024-2025
04	OPERATING EXPENSES				
7020	OPERATING SUPPLIES	0	0	10,256	10,256
7024	OPERATING SUPPLIES-D	0	0	4,340	4,340
7044	PRINTING AND COPYING - C	0	0	-322	-322
7045	STATE PRINTING CHARGES	0	0	2,063	2,063
7051	AGENCY OWNED - PROP. & CONT. INSURANCE	0	0	-13,167	-13,167
705A	NON B&G - PROP. & CONT. INSURANCE	0	0	856	856
705B	B&G - PROP. & CONT. INSURANCE	0	0	14,919	14,919
7060	CONTRACTS	0	0	2,776	4,366
7061	CONTRACTS - A	0	0	2,138	2,138
7062	CONTRACTS - B	0	0	6,706	6,706
7080	LEGAL AND COURT	0	0	-150	-150
7100	STATE OWNED BLDG RENT-B&G	0	0	15,874	15,874
7110	NON-STATE OWNED OFFICE RENT	0	0	46,524	73,508
7111	NON-STATE OWNED STORAGE RENT	0	0	626	626
7112	NON-STATE OWNED RENTAL MISC	0	0	-163	-163
7250	B & G EXTRA SERVICES	0	0	-4,715	-4,715
7255	B & G LEASE ASSESSMENT	0	0	5,560	5,957
7285	POSTAGE - STATE MAILROOM	0	0	6,684	6,684
7286	MAIL STOP-STATE MAILROM	0	0	4,202	4,202
7289	EITS PHONE LINE AND VOICEMAIL	0	0	302	302
7290	PHONE, FAX, COMMUNICATION LINE	0	0	2,221	2,221
7291	CELL PHONE/PAGER CHARGES	0	0	1,653	1,653
7299	TELEPHONE & DATA WIRING	0	0	-830	-830
7301	MEMBERSHIP DUES	0	0	-352	-352
7302	REGISTRATION FEES	0	0	-1,192	-1,192
7330	SPECIAL REPORT SERVICES & FEES	0	0	199	199
7331	SPECIAL REPORTS-A	0	0	20,555	20,555
7370	PUBLICATIONS AND PERIODICALS	0	0	-1,619	-1,556
7980	OPERATING LEASE PAYMENTS	0	0	7,527	7,527
	TOTAL FOR CATEGORY 04	0	0	133,471	162,505
16	INVESTIGATIONS				
7020	OPERATING SUPPLIES	0	0	529	529
7061	CONTRACTS - A	0	0	-1,544	-1,544
7307	UNDERCOVER OPERATIONS	0	0	1,518	1,518
7370	PUBLICATIONS AND PERIODICALS	0	0	150	150
	TOTAL FOR CATEGORY 16	0	0	653	653
18	GAMING LAB				
7020	OPERATING SUPPLIES	0	0	1,295	1,295
7073	SOFTWARE LICENSE/MNT CONTRACTS	0	0	2,519	2,519

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G08 Year 1 2023-2024	G08 Year 2 2024-2025
7074	HARDWARE LICENSE/MNT CONTRACTS	0	0	-2,385	-2,385
7290	PHONE, FAX, COMMUNICATION LINE	0	0	11	11
	TOTAL FOR CATEGORY 18	0	0	1,440	1,440
26	INFORMATION SERVICES				
7020	OPERATING SUPPLIES	0	0	-2,217	-2,217
7021	OPERATING SUPPLIES-A	0	0	3,641	3,641
7024	OPERATING SUPPLIES-D	0	0	8,008	8,008
7044	PRINTING AND COPYING - C	0	0	-656	-656
7073	SOFTWARE LICENSE/MNT CONTRACTS	0	0	29,807	29,807
7074	HARDWARE LICENSE/MNT CONTRACTS	0	0	-2,644	-2,644
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	438	438
7980	OPERATING LEASE PAYMENTS	0	0	2,589	2,589
8371	COMPUTER HARDWARE <\$5,000 - A	0	0	-1,287	-1,287
	TOTAL FOR CATEGORY 26	0	0	37,679	37,679
28	OSHA				
7020	OPERATING SUPPLIES	0	0	1,170	1,170
7075	MED/HEALTH CARE CONTRACTS	0	0	-1,245	-1,245
	TOTAL FOR CATEGORY 28	0	0	-75	-75
50	ONE SHOT-SB 480				
7030	FREIGHT CHARGES	0	0	-350	-350
7074	HARDWARE LICENSE/MNT CONTRACTS	0	0	-86,000	-86,000
8370	COMPUTER HARDWARE >\$5,000	0	0	-280,860	-280,860
8371	COMPUTER HARDWARE <\$5,000 - A	0	0	-47,530	-47,530
	TOTAL FOR CATEGORY 50	0	0	-414,740	-414,740
51	ALPHA MIGRATION PROJECT PHASE 3				
7060	CONTRACTS	0	0	-2,092,548	-2,092,548
7074	HARDWARE LICENSE/MNT CONTRACTS	0	0	-1,380	-1,380
8371	COMPUTER HARDWARE <\$5,000 - A	0	0	-12,000	-12,000
	TOTAL FOR CATEGORY 51	0	0	-2,105,928	-2,105,928
	TOTAL EXPENDITURES FOR DECISION UNIT M150	0	0	-4,131,624	-4,102,475
M300	FRINGE BENEFITS RATE ADJUSTMENT				
REVENUE					
00	REVENUE				
2501	APPROPRIATION CONTROL	0	0	1,056,811	1,203,254
	TOTAL REVENUES FOR DECISION UNIT M300	0	0	1,056,811	1,203,254

EXPENDITURE

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G08 Year 1 2023-2024	G08 Year 2 2024-2025
01	PERSONNEL				
5200	WORKERS COMPENSATION	0	0	80,412	86,719
5300	RETIREMENT	0	0	835,203	838,006
5430	LABOR RELATIONS ASSESSMENT	0	0	4,036	4,036
5500	GROUP INSURANCE	0	0	-117,806	16,942
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	274,122	296,006
5800	UNEMPLOYMENT COMPENSATION	0	0	-19,156	-38,455
	TOTAL FOR CATEGORY 01	0	0	1,056,811	1,203,254
	TOTAL EXPENDITURES FOR DECISION UNIT M300	0	0	1,056,811	1,203,254
E226	EFFICIENCY & INNOVATION [See Attachment]				
REVENUE					
00	REVENUE				
2501	APPROPRIATION CONTROL	0	0	266,731	527,634
	TOTAL REVENUES FOR DECISION UNIT E226	0	0	266,731	527,634
EXPENDITURE					
01	PERSONNEL				
5100	SALARIES	0	0	188,476	382,791
5200	WORKERS COMPENSATION	0	0	3,370	5,708
5300	RETIREMENT	0	0	32,984	66,989
5500	GROUP INSURANCE	0	0	17,522	36,412
5700	PAYROLL ASSESSMENT	0	0	94	188
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	5,862	12,173
5800	UNEMPLOYMENT COMPENSATION	0	0	122	0
5840	MEDICARE	0	0	2,732	5,550
	TOTAL FOR CATEGORY 01	0	0	251,162	509,811
04	OPERATING EXPENSES				
7050	EMPLOYEE BOND INSURANCE	0	0	8	15
7054	AG TORT CLAIM ASSESSMENT	0	0	233	466
8241	NEW FURNISHINGS <\$5,000 - A	0	0	7,716	7,794
	TOTAL FOR CATEGORY 04	0	0	7,957	8,275
26	INFORMATION SERVICES				
7073	SOFTWARE LICENSE/MNT CONTRACTS	0	0	31	62
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	617	1,233
7556	EITS SECURITY ASSESSMENT	0	0	241	482
7771	COMPUTER SOFTWARE <\$5,000 - A	0	0	1,047	2,095
8371	COMPUTER HARDWARE <\$5,000 - A	0	0	3,676	3,676
	TOTAL FOR CATEGORY 26	0	0	5,612	7,548

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G08 Year 1 2023-2024	G08 Year 2 2024-2025
30	TRAINING				
6000	TRAVEL	0	0	2,000	2,000
	TOTAL FOR CATEGORY 30	0	0	2,000	2,000
	TOTAL EXPENDITURES FOR DECISION UNIT E226	0	0	266,731	527,634
E227	EFFICIENCY & INNOVATION				
	[See Attachment]				
REVENUE					
00	REVENUE				
2501	APPROPRIATION CONTROL	0	0	255,471	243,296
	TOTAL REVENUES FOR DECISION UNIT E227	0	0	255,471	243,296
EXPENDITURE					
01	PERSONNEL				
5002	CREDENTIAL PAY	0	0	10,376	10,376
5100	SALARIES	0	0	165,997	165,997
5200	WORKERS COMPENSATION	0	0	3,370	1,900
5300	RETIREMENT	0	0	29,049	29,049
5500	GROUP INSURANCE	0	0	17,522	18,206
5700	PAYROLL ASSESSMENT	0	0	94	94
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	5,162	5,279
5800	UNEMPLOYMENT COMPENSATION	0	0	108	0
5840	MEDICARE	0	0	2,406	2,406
	TOTAL FOR CATEGORY 01	0	0	234,084	233,307
04	OPERATING EXPENSES				
7050	EMPLOYEE BOND INSURANCE	0	0	8	8
7054	AG TORT CLAIM ASSESSMENT	0	0	233	233
7289	EITS PHONE LINE AND VOICEMAIL	0	0	450	450
8241	NEW FURNISHINGS <\$5,000 - A	0	0	7,716	0
	TOTAL FOR CATEGORY 04	0	0	8,407	691
26	INFORMATION SERVICES				
7073	SOFTWARE LICENSE/MNT CONTRACTS	0	0	31	31
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	617	617
7556	EITS SECURITY ASSESSMENT	0	0	241	241
7771	COMPUTER SOFTWARE <\$5,000 - A	0	0	1,047	1,047
8371	COMPUTER HARDWARE <\$5,000 - A	0	0	3,682	0
	TOTAL FOR CATEGORY 26	0	0	5,618	1,936
30	TRAINING				
6001	OTHER TRAVEL EXPENSES-A	0	0	30	30
6100	PER DIEM OUT-OF-STATE	0	0	1,437	1,437

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G08 Year 1 2023-2024	G08 Year 2 2024-2025
6130	PUBLIC TRANS OUT-OF-STATE	0	0	900	900
6141	PERS VEHICLE OUT-OF-STATE-A	0	0	96	96
6150	COMM AIR TRANS OUT-OF-STATE	0	0	400	400
7302	REGISTRATION FEES	0	0	4,499	4,499
	TOTAL FOR CATEGORY 30	0	0	7,362	7,362
	TOTAL EXPENDITURES FOR DECISION UNIT E227	0	0	255,471	243,296
E231	EFFICIENCY & INNOVATION				
	[See Attachment]				
REVENUE					
00	REVENUE				
2501	APPROPRIATION CONTROL	0	0	54,684	54,680
	TOTAL REVENUES FOR DECISION UNIT E231	0	0	54,684	54,680
EXPENDITURE					
01	PERSONNEL				
5100	SALARIES	0	0	33,321	33,321
5200	WORKERS COMPENSATION	0	0	5	-1
5300	RETIREMENT	0	0	19,818	19,818
5400	PERSONNEL ASSESSMENT	0	0	0	0
5500	GROUP INSURANCE	0	0	0	0
5700	PAYROLL ASSESSMENT	0	0	0	0
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	1,036	1,060
5800	UNEMPLOYMENT COMPENSATION	0	0	22	0
5840	MEDICARE	0	0	482	482
	TOTAL FOR CATEGORY 01	0	0	54,684	54,680
04	OPERATING EXPENSES				
7050	EMPLOYEE BOND INSURANCE	0	0	0	0
7054	AG TORT CLAIM ASSESSMENT	0	0	0	0
	TOTAL FOR CATEGORY 04	0	0	0	0
26	INFORMATION SERVICES				
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	0	0
7556	EITS SECURITY ASSESSMENT	0	0	0	0
	TOTAL FOR CATEGORY 26	0	0	0	0
	TOTAL EXPENDITURES FOR DECISION UNIT E231	0	0	54,684	54,680
E233	EFFICIENCY & INNOVATION				
	[See Attachment]				
REVENUE					
00	REVENUE				
2501	APPROPRIATION CONTROL	0	0	29,000	29,000

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G08 Year 1 2023-2024	G08 Year 2 2024-2025
4688	TRANS FROM GAMING INVESTIGATIVE	0	0	14,728	14,728
	TOTAL REVENUES FOR DECISION UNIT E233	0	0	43,728	43,728
EXPENDITURE					
30	TRAINING				
6001	OTHER TRAVEL EXPENSES-A	0	0	60	60
6100	PER DIEM OUT-OF-STATE	0	0	2,878	2,878
6130	PUBLIC TRANS OUT-OF-STATE	0	0	1,800	1,800
6141	PERS VEHICLE OUT-OF-STATE-A	0	0	192	192
6150	COMM AIR TRANS OUT-OF-STATE	0	0	800	800
7302	REGISTRATION FEES	0	0	37,998	37,998
	TOTAL FOR CATEGORY 30	0	0	43,728	43,728
	TOTAL EXPENDITURES FOR DECISION UNIT E233	0	0	43,728	43,728
E725	NEW EQUIPMENT				
	[See Attachment]				
REVENUE					
00	REVENUE				
4688	TRANS FROM GAMING INVESTIGATIVE	0	0	13,035	0
	TOTAL REVENUES FOR DECISION UNIT E725	0	0	13,035	0
EXPENDITURE					
18	GAMING LAB				
8270	SPECIAL EQUIPMENT >\$5,000	0	0	13,035	0
	TOTAL FOR CATEGORY 18	0	0	13,035	0
	TOTAL EXPENDITURES FOR DECISION UNIT E725	0	0	13,035	0
E805	CLASSIFIED POSITION CHANGES				
	[See Attachment]				
REVENUE					
00	REVENUE				
2501	APPROPRIATION CONTROL	0	0	5,457	5,484
	TOTAL REVENUES FOR DECISION UNIT E805	0	0	5,457	5,484
EXPENDITURE					
01	PERSONNEL				
5100	SALARIES	0	0	4,457	4,492
5200	WORKERS COMPENSATION	0	0	14	-1
5300	RETIREMENT	0	0	780	786
5400	PERSONNEL ASSESSMENT	0	0	0	0
5500	GROUP INSURANCE	0	0	0	0
5700	PAYROLL ASSESSMENT	0	0	0	0
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	139	142

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G08 Year 1 2023-2024	G08 Year 2 2024-2025
5800	UNEMPLOYMENT COMPENSATION	0	0	3	0
5840	MEDICARE	0	0	64	65
	TOTAL FOR CATEGORY 01	0	0	5,457	5,484
04	OPERATING EXPENSES				
7050	EMPLOYEE BOND INSURANCE	0	0	0	0
7054	AG TORT CLAIM ASSESSMENT	0	0	0	0
	TOTAL FOR CATEGORY 04	0	0	0	0
26	INFORMATION SERVICES				
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	0	0
7556	EITS SECURITY ASSESSMENT	0	0	0	0
	TOTAL FOR CATEGORY 26	0	0	0	0
	TOTAL EXPENDITURES FOR DECISION UNIT E805	0	0	5,457	5,484
E811	UNCLASSIFIED CHANGES				
REVENUE					
00	REVENUE				
2501	APPROPRIATION CONTROL	0	0	31,271	31,288
	TOTAL REVENUES FOR DECISION UNIT E811	0	0	31,271	31,288
EXPENDITURE					
01	PERSONNEL				
5100	SALARIES	0	0	23,140	23,140
5200	WORKERS COMPENSATION	0	0	0	0
5300	RETIREMENT	0	0	7,091	7,091
5400	PERSONNEL ASSESSMENT	0	0	0	0
5500	GROUP INSURANCE	0	0	0	0
5700	PAYROLL ASSESSMENT	0	0	0	0
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	720	741
5800	UNEMPLOYMENT COMPENSATION	0	0	4	0
5840	MEDICARE	0	0	316	316
	TOTAL FOR CATEGORY 01	0	0	31,271	31,288
04	OPERATING EXPENSES				
7050	EMPLOYEE BOND INSURANCE	0	0	0	0
7054	AG TORT CLAIM ASSESSMENT	0	0	0	0
	TOTAL FOR CATEGORY 04	0	0	0	0
26	INFORMATION SERVICES				
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	0	0
7556	EITS SECURITY ASSESSMENT	0	0	0	0

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G08 Year 1 2023-2024	G08 Year 2 2024-2025
	TOTAL FOR CATEGORY 26	0	0	0	0
	TOTAL EXPENDITURES FOR DECISION UNIT E811	0	0	31,271	31,288
E814	CLASSIFIED POSITION CHANGES				
	[See Attachment]				
REVENUE					
00	REVENUE				
2501	APPROPRIATION CONTROL	0	0	1,752,823	1,752,780
4688	TRANS FROM GAMING INVESTIGATIVE	0	0	476,995	476,900
	TOTAL REVENUES FOR DECISION UNIT E814	0	0	2,229,818	2,229,680
EXPENDITURE					
01	PERSONNEL				
5100	SALARIES	0	0	1,729,206	1,729,554
5200	WORKERS COMPENSATION	0	0	630	0
5300	RETIREMENT	0	0	419,985	420,101
5400	PERSONNEL ASSESSMENT	0	0	0	0
5500	GROUP INSURANCE	0	0	0	0
5700	PAYROLL ASSESSMENT	0	0	0	0
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	53,844	54,981
5800	UNEMPLOYMENT COMPENSATION	0	0	1,115	0
5840	MEDICARE	0	0	25,038	25,044
	TOTAL FOR CATEGORY 01	0	0	2,229,818	2,229,680
04	OPERATING EXPENSES				
7050	EMPLOYEE BOND INSURANCE	0	0	0	0
7054	AG TORT CLAIM ASSESSMENT	0	0	0	0
	TOTAL FOR CATEGORY 04	0	0	0	0
26	INFORMATION SERVICES				
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	0	0
7556	EITS SECURITY ASSESSMENT	0	0	0	0
	TOTAL FOR CATEGORY 26	0	0	0	0
	TOTAL EXPENDITURES FOR DECISION UNIT E814	0	0	2,229,818	2,229,680
E816	UNCLASSIFIED POSITION CHANGES				
	[See Attachment]				
EXPENDITURE					
01	PERSONNEL				
5100	SALARIES	0	0	0	0
5200	WORKERS COMPENSATION	0	0	0	0
5300	RETIREMENT	0	0	0	0
5400	PERSONNEL ASSESSMENT	0	0	0	0

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G08 Year 1 2023-2024	G08 Year 2 2024-2025
5500	GROUP INSURANCE	0	0	0	0
5700	PAYROLL ASSESSMENT	0	0	0	0
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	0	0
5800	UNEMPLOYMENT COMPENSATION	0	0	0	0
5840	MEDICARE	0	0	0	0
	TOTAL FOR CATEGORY 01	0	0	0	0
04	OPERATING EXPENSES				
7050	EMPLOYEE BOND INSURANCE	0	0	0	0
7054	AG TORT CLAIM ASSESSMENT	0	0	0	0
	TOTAL FOR CATEGORY 04	0	0	0	0
26	INFORMATION SERVICES				
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	0	0
7556	EITS SECURITY ASSESSMENT	0	0	0	0
	TOTAL FOR CATEGORY 26	0	0	0	0
	TOTAL EXPENDITURES FOR DECISION UNIT E816	0	0	0	0
	TOTAL REVENUES FOR BUDGET ACCOUNT 4061	44,429,396	51,216,273	49,412,573	49,690,462
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 4061	44,429,396	51,216,273	49,412,573	49,690,462

Section B1: Summary by GL

Budget Account: 4061 GCB - GAMING CONTROL BOARD

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G08 Year 1 2023-2024	G08 Year 2 2024-2025
REVENUE					
2501	APPROPRIATION CONTROL	30,885,269	31,511,712	35,408,860	35,665,382
2510	REVERSIONS	-1,728,633	0	0	0
2511	BALANCE FORWARD FROM PREVIOUS YEAR	5,409,619	3,303,690	0	0
2512	BALANCE FORWARD TO NEW YEAR	-3,303,690	0	0	0
3700	REGISTRATION FEES	11,825	33,500	11,825	11,825
3704	INVESTIGATION FEES	1,239,931	1,067,076	1,209,330	1,209,330
3705	SURVEY FEES	88,605	56,678	75,335	75,335
3818	PHOTOCOPY SERVICE CHARGE	391	84	391	391
3895	TRAINING CHARGE	1,380	36,666	7,810	7,810
4218	REBATE	353	0	0	0
4254	MISCELLANEOUS REVENUE	25	27	25	25
4611	TRANSFER IN FED ARPA	823,422	2,687,000	0	0
4670	TRANS FROM OTHER B/A SAME FUND	93,517	207,990	209,808	209,808
4688	TRANS FROM GAMING INVESTIGATIVE	10,907,382	12,311,850	12,489,189	12,510,556
TOTAL REVENUES FOR BUDGET ACCOUNT 4061		44,429,396	51,216,273	49,412,573	49,690,462
EXPENDITURE					
01	PERSONNEL				
5002	CREDENTIAL PAY	0	356,063	378,724	383,912
5100	SALARIES	25,893,818	29,822,820	31,621,204	31,933,916
5190	SUPPLEMENTAL MILITARY PAY	-189	0	0	0
5200	WORKERS COMPENSATION	282,259	289,076	376,658	383,263
5300	RETIREMENT	6,013,824	6,624,161	7,913,914	7,972,838
5400	PERSONNEL ASSESSMENT	108,011	102,637	93,410	93,410
5420	COLLECTIVE BARGAINING ASSESSMENT	348	414	342	342
5430	LABOR RELATIONS ASSESSMENT	3,511	3,073	4,036	4,036
5500	GROUP INSURANCE	2,883,889	3,569,640	3,486,878	3,641,200
5700	PAYROLL ASSESSMENT	35,759	33,498	18,730	18,824
5750	RETIRED EMPLOYEES GROUP INSURANCE	562,301	638,953	983,447	1,015,514
5800	UNEMPLOYMENT COMPENSATION	39,025	39,604	20,518	0
5810	OVERTIME PAY	289,572	0	0	0
5820	HOLIDAY PAY	65,874	69,094	65,874	65,874
5830	COMP TIME PAYOFF	17,809	0	0	0
5840	MEDICARE	379,840	424,961	458,457	462,999
5880	SHIFT DIFFERENTIAL PAY	125,504	129,964	125,504	125,504
5882	SHIFT DIFFERENTIAL OVERTIME	626	0	0	0
5904	VACANCY SAVINGS	0	-527,354	-1,439,611	-1,444,684
5960	TERMINAL SICK LEAVE PAY	166,785	0	0	0
5970	TERMINAL ANNUAL LEAVE PAY	301,083	0	0	0

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G08 Year 1 2023-2024	G08 Year 2 2024-2025
5975	FORFEITED ANNUAL LEAVE PAYOFF	1,124	0	0	0
	TOTAL FOR CATEGORY 01	37,170,773	41,576,604	44,108,085	44,656,948
02	OUT-OF-STATE TRAVEL				
6001	OTHER TRAVEL EXPENSES-A	135	606	337	337
6100	PER DIEM OUT-OF-STATE	5,482	5,322	5,838	5,838
6120	AUTO MISC OUT-OF-STATE	0	0	406	406
6130	PUBLIC TRANS OUT-OF-STATE	699	1,131	1,070	1,070
6141	PERS VEHICLE OUT-OF-STATE-A	370	114	223	223
6150	COMM AIR TRANS OUT-OF-STATE	4,375	9,346	10,256	10,256
6151	COMM AIR TRANS OUT-OF-STATE-A	0	0	75	75
	TOTAL FOR CATEGORY 02	11,061	16,519	18,205	18,205
03	IN-STATE TRAVEL				
6001	OTHER TRAVEL EXPENSES-A	8,727	9,294	9,294	9,294
6200	PER DIEM IN-STATE	178,281	196,381	196,381	196,381
6210	FS DAILY RENTAL IN-STATE	6,072	4,349	2,461	2,461
6211	FS MONTHLY VEHICLE RENTAL IN-STATE	312,763	311,232	315,300	315,300
6215	NON-FS VEHICLE RENTAL IN-STATE	1,888	1,591	3,479	3,479
6221	AUTO MISC - IN-STATE-A	0	225	0	0
6222	AUTO MISC - IN-STATE-B	5	0	5	5
6230	PUBLIC TRANSPORTATION IN-STATE	828	1,021	941	941
6240	PERSONAL VEHICLE IN-STATE	8,564	27,014	27,014	27,014
6241	PERSONAL VEHICLE IN-STATE-A	2,494	2,754	2,754	2,754
6250	COMM AIR TRANS IN-STATE	32,137	54,752	54,752	54,752
7056	INSURANCE DEDUCTIBLES	300	0	0	0
	TOTAL FOR CATEGORY 03	552,059	608,613	612,381	612,381
04	OPERATING EXPENSES				
7020	OPERATING SUPPLIES	18,305	25,779	28,561	28,561
7024	OPERATING SUPPLIES-D	7,632	13,430	11,972	11,972
7026	OPERATING SUPPLIES-F	228	0	228	228
7030	FREIGHT CHARGES	129	180	129	129
7044	PRINTING AND COPYING - C	4,182	5,752	3,860	3,860
7045	STATE PRINTING CHARGES	5,306	9,063	7,369	7,369
7050	EMPLOYEE BOND INSURANCE	1,147	1,147	1,510	1,517
7051	AGENCY OWNED - PROP. & CONT. INSURANCE	13,167	0	0	0
7054	AG TORT CLAIM ASSESSMENT	33,648	33,604	46,331	46,572
705A	NON B&G - PROP. & CONT. INSURANCE	0	767	19,575	19,575
705B	B&G - PROP. & CONT. INSURANCE	0	12,400	25,126	25,126
7060	CONTRACTS	47,025	52,753	49,801	51,391
7061	CONTRACTS - A	9,417	14,202	11,555	11,555

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G08 Year 1 2023-2024	G08 Year 2 2024-2025
7062	CONTRACTS - B	37,196	37,658	43,902	43,902
7063	CONTRACTS - C	20,402	20,461	20,402	20,402
7071	CONTRACTS - K	1,284	11,053	1,284	1,284
7075	MED/HEALTH CARE CONTRACTS	5,047	0	5,047	5,047
7080	LEGAL AND COURT	150	0	0	0
7090	EQUIPMENT REPAIR	95	95	95	95
7100	STATE OWNED BLDG RENT-B&G	762,796	778,670	746,127	746,127
7110	NON-STATE OWNED OFFICE RENT	1,173,876	1,200,598	1,220,400	1,247,384
7111	NON-STATE OWNED STORAGE RENT	2,830	4,680	3,456	3,456
7112	NON-STATE OWNED RENTAL MISC	163	0	0	0
7120	ADVERTISING & PUBLIC RELATIONS	480	0	480	480
7130	BOTTLED WATER	391	330	391	391
7138	OTHER UTILITIES	1,762	2,760	1,762	1,762
7240	HOST FUND	1,325	1,095	1,325	1,325
7250	B & G EXTRA SERVICES	5,018	165	303	303
7255	B & G LEASE ASSESSMENT	6,619	6,619	12,179	12,576
7280	OUTSIDE POSTAGE	3,088	2,794	3,088	3,088
7285	POSTAGE - STATE MAILROOM	11,528	16,057	18,212	18,212
7286	MAIL STOP-STATE MAILROM	7,666	9,828	11,868	11,868
7289	EITS PHONE LINE AND VOICEMAIL	23,230	23,095	61,039	61,039
7290	PHONE, FAX, COMMUNICATION LINE	42,561	41,606	44,782	44,782
7291	CELL PHONE/PAGER CHARGES	32,751	32,900	34,404	34,404
7294	CONFERENCE CALL CHARGES	6,107	6,223	6,107	6,107
7296	EITS LONG DISTANCE CHARGES	3,173	2,290	3,173	3,173
7299	TELEPHONE & DATA WIRING	830	0	0	0
7301	MEMBERSHIP DUES	4,160	4,557	3,808	3,808
7302	REGISTRATION FEES	3,417	3,060	2,225	2,225
7303	DUES AND REGISTRATIONS-A	3,300	3,300	3,300	3,300
7320	INSTRUCTIONAL SUPPLIES	2,287	6,876	2,287	2,287
7330	SPECIAL REPORT SERVICES & FEES	2,189	2,547	2,388	2,388
7331	SPECIAL REPORTS-A	9,445	30,000	30,000	30,000
7332	SPECIAL REPORTS-B	2,226	1,504	2,226	2,226
7370	PUBLICATIONS AND PERIODICALS	4,988	2,500	3,369	3,432
7385	STAFF PHYSICALS	0	4,950	0	0
7390	CREDIT CARD DISCOUNT FEES	1,182	1,522	1,182	1,182
7637	NOTARY FEE APPLY OR RENEW	549	440	549	549
7980	OPERATING LEASE PAYMENTS	14,698	14,698	22,225	22,225
8241	NEW FURNISHINGS <\$5,000 - A	0	0	15,432	7,794
8503	EXPENDITURES CLARK CO	2,159	2,285	2,159	2,159
TOTAL FOR CATEGORY 04		2,341,154	2,446,293	2,536,993	2,558,637

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G08 Year 1 2023-2024	G08 Year 2 2024-2025
7020	OPERATING SUPPLIES	0	806	529	529
7061	CONTRACTS - A	1,808	503	264	264
7307	UNDERCOVER OPERATIONS	20	1,538	1,538	1,538
7330	SPECIAL REPORT SERVICES & FEES	50	53	50	50
7370	PUBLICATIONS AND PERIODICALS	0	150	150	150
	TOTAL FOR CATEGORY 16	1,878	3,050	2,531	2,531
18	GAMING LAB				
7020	OPERATING SUPPLIES	92	1,193	1,387	1,387
7021	OPERATING SUPPLIES-A	0	498	0	0
7073	SOFTWARE LICENSE/MNT CONTRACTS	13,529	15,226	16,048	16,048
7074	HARDWARE LICENSE/MNT CONTRACTS	2,385	0	0	0
7090	EQUIPMENT REPAIR	0	3,240	0	0
7290	PHONE, FAX, COMMUNICATION LINE	1,525	1,442	1,536	1,536
8270	SPECIAL EQUIPMENT >\$5,000	0	0	13,035	0
	TOTAL FOR CATEGORY 18	17,531	21,599	32,006	18,971
26	INFORMATION SERVICES				
7020	OPERATING SUPPLIES	8,251	6,034	6,034	6,034
7021	OPERATING SUPPLIES-A	653	4,294	4,294	4,294
7024	OPERATING SUPPLIES-D	12,732	20,740	20,740	20,740
7030	FREIGHT CHARGES	238	0	238	238
7044	PRINTING AND COPYING - C	10,477	15,140	9,821	9,821
7073	SOFTWARE LICENSE/MNT CONTRACTS	142,282	167,448	172,151	172,182
7074	HARDWARE LICENSE/MNT CONTRACTS	41,370	21,424	38,726	38,726
7290	PHONE, FAX, COMMUNICATION LINE	92,826	91,909	92,826	92,826
7542	EITS SILVERNET ACCESS	33,660	33,660	15,593	15,593
7547	EITS BUSINESS PRODUCTIVITY SUITE	313	0	569	569
7554	EITS INFRASTRUCTURE ASSESSMENT	124,472	123,968	122,688	123,304
7556	EITS SECURITY ASSESSMENT	37,604	37,111	47,947	48,192
7771	COMPUTER SOFTWARE <\$5,000 - A	0	0	2,094	3,142
7980	OPERATING LEASE PAYMENTS	17,015	17,129	19,604	19,604
8371	COMPUTER HARDWARE <\$5,000 - A	1,287	0	7,358	3,676
	TOTAL FOR CATEGORY 26	523,180	538,857	560,683	558,941
28	OSHA				
7020	OPERATING SUPPLIES	1,619	2,001	2,789	2,789
7075	MED/HEALTH CARE CONTRACTS	1,245	0	0	0
7385	STAFF PHYSICALS	0	5,400	0	0
	TOTAL FOR CATEGORY 28	2,864	7,401	2,789	2,789
30	TRAINING				

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G08 Year 1 2023-2024	G08 Year 2 2024-2025
6000	TRAVEL	0	0	2,000	2,000
6001	OTHER TRAVEL EXPENSES-A	290	855	380	380
6100	PER DIEM OUT-OF-STATE	2,175	11,106	6,490	6,490
6130	PUBLIC TRANS OUT-OF-STATE	616	1,713	3,316	3,316
6140	PERSONAL VEHICLE OUT-OF-STATE	15	76	15	15
6141	PERS VEHICLE OUT-OF-STATE-A	69	144	357	357
6150	COMM AIR TRANS OUT-OF-STATE	2,160	7,811	3,360	3,360
6200	PER DIEM IN-STATE	5,991	11,750	5,991	5,991
6210	FS DAILY RENTAL IN-STATE	0	516	0	0
6215	NON-FS VEHICLE RENTAL IN-STATE	223	151	223	223
6230	PUBLIC TRANSPORTATION IN-STATE	342	1,722	342	342
6240	PERSONAL VEHICLE IN-STATE	150	606	150	150
6241	PERSONAL VEHICLE IN-STATE-A	150	397	150	150
6250	COMM AIR TRANS IN-STATE	1,895	8,322	1,895	1,895
7020	OPERATING SUPPLIES	205	0	205	205
7060	CONTRACTS	0	1,860	0	0
7301	MEMBERSHIP DUES	0	150	0	0
7302	REGISTRATION FEES	107,900	75,841	150,397	150,397
7306	DUES & REG - EMPLOYEE REIMBURSEMENT	20	1,151	20	20
7320	INSTRUCTIONAL SUPPLIES	3,428	3,241	3,428	3,428
	TOTAL FOR CATEGORY 30	125,629	127,412	178,719	178,719
50	ONE SHOT-SB 480				
7000	OPERATING	0	1,005,052	0	0
7030	FREIGHT CHARGES	350	0	0	0
7074	HARDWARE LICENSE/MNT CONTRACTS	86,000	0	0	0
8370	COMPUTER HARDWARE >\$5,000	280,860	0	0	0
8371	COMPUTER HARDWARE <\$5,000 - A	47,530	0	0	0
	TOTAL FOR CATEGORY 50	414,740	1,005,052	0	0
51	ALPHA MIGRATION PROJECT PHASE 3				
7000	OPERATING	0	3,303,690	0	0
7060	CONTRACTS	2,092,548	0	0	0
7074	HARDWARE LICENSE/MNT CONTRACTS	1,380	0	0	0
8371	COMPUTER HARDWARE <\$5,000 - A	12,000	0	0	0
	TOTAL FOR CATEGORY 51	2,105,928	3,303,690	0	0
87	PURCHASING ASSESSMENT				
7393	PURCHASING ASSESSMENT	9,508	6,932	3,153	3,153
	TOTAL FOR CATEGORY 87	9,508	6,932	3,153	3,153
89	AG COST ALLOCATION PLAN				

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual	Work Program	G08	G08
		2021-2022	2022-2023	Year 1 2023-2024	Year 2 2024-2025
7391	ATTORNEY GENERAL COST ALLOC	1,153,091	1,554,251	1,357,028	1,079,187
	TOTAL FOR CATEGORY 89	1,153,091	1,554,251	1,357,028	1,079,187
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 4061	44,429,396	51,216,273	49,412,573	49,690,462

Section A1: Line Item Detail by GL

Budget Account: 4061 GCB - GAMING CONTROL BOARD

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025
B000	BASE				
	[See Attachment]				
REVENUE					
2501	APPROPRIATION CONTROL	30,885,269	31,511,712	35,430,201	35,545,423
2510	REVERSIONS	-1,728,633	0	0	0
2511	BALANCE FORWARD FROM PREVIOUS YEAR	5,409,619	3,303,690	0	0
2512	BALANCE FORWARD TO NEW YEAR	-3,303,690	0	0	0
3700	REGISTRATION FEES	11,825	33,500	11,825	11,825
3704	INVESTIGATION FEES	1,239,931	1,067,076	1,209,330	1,209,330
3705	SURVEY FEES	88,605	56,678	75,335	75,335
3818	PHOTOCOPY SERVICE CHARGE	391	84	391	391
3895	TRAINING CHARGE	1,380	36,666	1,380	1,380
4218	REBATE	353	0	353	353
4254	MISCELLANEOUS REVENUE	25	27	25	25
4611	TRANSFER IN FED ARPA	823,422	2,687,000	823,422	823,422
4670	TRANS FROM OTHER B/A SAME FUND	93,517	207,990	209,808	209,808
4688	TRANS FROM GAMING INVESTIGATIVE	10,907,382	12,311,850	11,616,083	11,645,392
	TOTAL REVENUES FOR DECISION UNIT B000	44,429,396	51,216,273	49,378,153	49,522,684
EXPENDITURE					
01	PERSONNEL				
5002	CREDENTIAL PAY	0	356,063	0	0
5100	SALARIES	25,893,818	29,822,820	29,476,607	29,594,621
5190	SUPPLEMENTAL MILITARY PAY	-189	0	-189	-189
5200	WORKERS COMPENSATION	282,259	289,076	288,857	288,938
5300	RETIREMENT	6,013,824	6,624,161	6,569,004	6,590,998
5400	PERSONNEL ASSESSMENT	108,011	102,637	102,637	102,637
5420	COLLECTIVE BARGAINING ASSESSMENT	348	414	348	348
5430	LABOR RELATIONS ASSESSMENT	3,511	3,073	3,511	3,511
5500	GROUP INSURANCE	2,883,889	3,569,640	3,569,640	3,569,640
5700	PAYROLL ASSESSMENT	35,759	33,498	33,498	33,498
5750	RETIRED EMPLOYEES GROUP INSURANCE	562,301	638,953	642,562	645,132
5800	UNEMPLOYMENT COMPENSATION	39,025	39,604	38,300	38,455
5810	OVERTIME PAY	289,572	0	289,572	289,572
5820	HOLIDAY PAY	65,874	69,094	65,874	65,874
5830	COMP TIME PAYOFF	17,809	0	17,809	17,809
5840	MEDICARE	379,840	424,961	427,419	429,136
5880	SHIFT DIFFERENTIAL PAY	125,504	129,964	125,504	125,504
5882	SHIFT DIFFERENTIAL OVERTIME	626	0	626	626
5904	VACANCY SAVINGS	0	-527,354	0	0
5960	TERMINAL SICK LEAVE PAY	166,785	0	166,785	166,785

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025
5970	TERMINAL ANNUAL LEAVE PAY	301,083	0	301,083	301,083
5975	FORFEITED ANNUAL LEAVE PAYOFF	1,124	0	1,124	1,124
	TOTAL FOR CATEGORY 01	37,170,773	41,576,604	42,120,571	42,265,102
02	OUT-OF-STATE TRAVEL				
6001	OTHER TRAVEL EXPENSES-A	135	606	135	135
6100	PER DIEM OUT-OF-STATE	5,482	5,322	5,482	5,482
6130	PUBLIC TRANS OUT-OF-STATE	699	1,131	699	699
6141	PERS VEHICLE OUT-OF-STATE-A	370	114	370	370
6150	COMM AIR TRANS OUT-OF-STATE	4,375	9,346	4,375	4,375
	TOTAL FOR CATEGORY 02	11,061	16,519	11,061	11,061
03	IN-STATE TRAVEL				
6001	OTHER TRAVEL EXPENSES-A	8,727	9,294	8,727	8,727
6200	PER DIEM IN-STATE	178,281	196,381	178,281	178,281
6210	FS DAILY RENTAL IN-STATE	6,072	4,349	6,072	6,072
6211	FS MONTHLY VEHICLE RENTAL IN-STATE	312,763	311,232	312,763	312,763
6215	NON-FS VEHICLE RENTAL IN-STATE	1,888	1,591	1,888	1,888
6221	AUTO MISC - IN-STATE-A	0	225	0	0
6222	AUTO MISC - IN-STATE-B	5	0	5	5
6230	PUBLIC TRANSPORTATION IN-STATE	828	1,021	828	828
6240	PERSONAL VEHICLE IN-STATE	8,564	27,014	8,564	8,564
6241	PERSONAL VEHICLE IN-STATE-A	2,494	2,754	2,494	2,494
6250	COMM AIR TRANS IN-STATE	32,137	54,752	32,137	32,137
7056	INSURANCE DEDUCTIBLES	300	0	300	300
	TOTAL FOR CATEGORY 03	552,059	608,613	552,059	552,059
04	OPERATING EXPENSES				
7020	OPERATING SUPPLIES	18,305	25,779	18,305	18,305
7024	OPERATING SUPPLIES-D	7,632	13,430	7,632	7,632
7026	OPERATING SUPPLIES-F	228	0	228	228
7030	FREIGHT CHARGES	129	180	129	129
7044	PRINTING AND COPYING - C	4,182	5,752	4,182	4,182
7045	STATE PRINTING CHARGES	5,306	9,063	5,306	5,306
7050	EMPLOYEE BOND INSURANCE	1,147	1,147	1,147	1,147
7051	AGENCY OWNED - PROP. & CONT. INSURANCE	13,167	0	13,167	13,167
7054	AG TORT CLAIM ASSESSMENT	33,648	33,604	33,604	33,604
705A	NON B&G - PROP. & CONT. INSURANCE	0	767	0	0
705B	B&G - PROP. & CONT. INSURANCE	0	12,400	0	0
7060	CONTRACTS	47,025	52,753	47,025	47,025
7061	CONTRACTS - A	9,417	14,202	9,417	9,417
7062	CONTRACTS - B	37,196	37,658	37,196	37,196

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025
7063	CONTRACTS - C	20,402	20,461	20,402	20,402
7071	CONTRACTS - K	1,284	11,053	1,284	1,284
7075	MED/HEALTH CARE CONTRACTS	5,047	0	5,047	5,047
7080	LEGAL AND COURT	150	0	150	150
7090	EQUIPMENT REPAIR	95	95	95	95
7100	STATE OWNED BLDG RENT-B&G	762,796	778,670	762,796	762,796
7110	NON-STATE OWNED OFFICE RENT	1,173,876	1,200,598	1,173,876	1,173,876
7111	NON-STATE OWNED STORAGE RENT	2,830	4,680	2,830	2,830
7112	NON-STATE OWNED RENTAL MISC	163	0	163	163
7120	ADVERTISING & PUBLIC RELATIONS	480	0	480	480
7130	BOTTLED WATER	391	330	391	391
7138	OTHER UTILITIES	1,762	2,760	1,762	1,762
7240	HOST FUND	1,325	1,095	1,325	1,325
7250	B & G EXTRA SERVICES	5,018	165	5,018	5,018
7255	B & G LEASE ASSESSMENT	6,619	6,619	6,619	6,619
7280	OUTSIDE POSTAGE	3,088	2,794	3,088	3,088
7285	POSTAGE - STATE MAILROOM	11,528	16,057	11,528	11,528
7286	MAIL STOP-STATE MAILROM	7,666	9,828	7,666	7,666
7289	EITS PHONE LINE AND VOICEMAIL	23,230	23,095	23,230	23,230
7290	PHONE, FAX, COMMUNICATION LINE	42,561	41,606	42,561	42,561
7291	CELL PHONE/PAGER CHARGES	32,751	32,900	32,751	32,751
7294	CONFERENCE CALL CHARGES	6,107	6,223	6,107	6,107
7296	EITS LONG DISTANCE CHARGES	3,173	2,290	3,173	3,173
7299	TELEPHONE & DATA WIRING	830	0	830	830
7301	MEMBERSHIP DUES	4,160	4,557	4,160	4,160
7302	REGISTRATION FEES	3,417	3,060	3,417	3,417
7303	DUES AND REGISTRATIONS-A	3,300	3,300	3,300	3,300
7320	INSTRUCTIONAL SUPPLIES	2,287	6,876	2,287	2,287
7330	SPECIAL REPORT SERVICES & FEES	2,189	2,547	2,189	2,189
7331	SPECIAL REPORTS-A	9,445	30,000	9,445	9,445
7332	SPECIAL REPORTS-B	2,226	1,504	2,226	2,226
7370	PUBLICATIONS AND PERIODICALS	4,988	2,500	4,988	4,988
7385	STAFF PHYSICALS	0	4,950	0	0
7390	CREDIT CARD DISCOUNT FEES	1,182	1,522	1,182	1,182
7637	NOTARY FEE APPLY OR RENEW	549	440	549	549
7980	OPERATING LEASE PAYMENTS	14,698	14,698	14,698	14,698
8503	EXPENDITURES CLARK CO	2,159	2,285	2,159	2,159
TOTAL FOR CATEGORY 04		2,341,154	2,446,293	2,341,110	2,341,110
16	INVESTIGATIONS				
7020	OPERATING SUPPLIES	0	806	0	0
7061	CONTRACTS - A	1,808	503	1,808	1,808

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025
7307	UNDERCOVER OPERATIONS	20	1,538	20	20
7330	SPECIAL REPORT SERVICES & FEES	50	53	50	50
7370	PUBLICATIONS AND PERIODICALS	0	150	0	0
	TOTAL FOR CATEGORY 16	1,878	3,050	1,878	1,878
18	GAMING LAB				
7020	OPERATING SUPPLIES	92	1,193	92	92
7021	OPERATING SUPPLIES-A	0	498	0	0
7073	SOFTWARE LICENSE/MNT CONTRACTS	13,529	15,226	13,529	13,529
7074	HARDWARE LICENSE/MNT CONTRACTS	2,385	0	2,385	2,385
7090	EQUIPMENT REPAIR	0	3,240	0	0
7290	PHONE, FAX, COMMUNICATION LINE	1,525	1,442	1,525	1,525
	TOTAL FOR CATEGORY 18	17,531	21,599	17,531	17,531
26	INFORMATION SERVICES				
7020	OPERATING SUPPLIES	8,251	6,034	8,251	8,251
7021	OPERATING SUPPLIES-A	653	4,294	653	653
7024	OPERATING SUPPLIES-D	12,732	20,740	12,732	12,732
7030	FREIGHT CHARGES	238	0	238	238
7044	PRINTING AND COPYING - C	10,477	15,140	10,477	10,477
7073	SOFTWARE LICENSE/MNT CONTRACTS	142,282	167,448	142,282	142,282
7074	HARDWARE LICENSE/MNT CONTRACTS	41,370	21,424	41,370	41,370
7290	PHONE, FAX, COMMUNICATION LINE	92,826	91,909	92,826	92,826
7542	EITS SILVERNET ACCESS	33,660	33,660	33,660	33,660
7547	EITS BUSINESS PRODUCTIVITY SUITE	313	0	313	313
7554	EITS INFRASTRUCTURE ASSESSMENT	124,472	123,968	123,968	123,968
7556	EITS SECURITY ASSESSMENT	37,604	37,111	37,111	37,111
7980	OPERATING LEASE PAYMENTS	17,015	17,129	17,015	17,015
8371	COMPUTER HARDWARE <\$5,000 - A	1,287	0	1,287	1,287
	TOTAL FOR CATEGORY 26	523,180	538,857	522,183	522,183
28	OSHA				
7020	OPERATING SUPPLIES	1,619	2,001	1,619	1,619
7075	MED/HEALTH CARE CONTRACTS	1,245	0	1,245	1,245
7385	STAFF PHYSICALS	0	5,400	0	0
	TOTAL FOR CATEGORY 28	2,864	7,401	2,864	2,864
30	TRAINING				
6001	OTHER TRAVEL EXPENSES-A	290	855	290	290
6100	PER DIEM OUT-OF-STATE	2,175	11,106	2,175	2,175
6130	PUBLIC TRANS OUT-OF-STATE	616	1,713	616	616
6140	PERSONAL VEHICLE OUT-OF-STATE	15	76	15	15

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025
6141	PERS VEHICLE OUT-OF-STATE-A	69	144	69	69
6150	COMM AIR TRANS OUT-OF-STATE	2,160	7,811	2,160	2,160
6200	PER DIEM IN-STATE	5,991	11,750	5,991	5,991
6210	FS DAILY RENTAL IN-STATE	0	516	0	0
6215	NON-FS VEHICLE RENTAL IN-STATE	223	151	223	223
6230	PUBLIC TRANSPORTATION IN-STATE	342	1,722	342	342
6240	PERSONAL VEHICLE IN-STATE	150	606	150	150
6241	PERSONAL VEHICLE IN-STATE-A	150	397	150	150
6250	COMM AIR TRANS IN-STATE	1,895	8,322	1,895	1,895
7020	OPERATING SUPPLIES	205	0	205	205
7060	CONTRACTS	0	1,860	0	0
7301	MEMBERSHIP DUES	0	150	0	0
7302	REGISTRATION FEES	107,900	75,841	107,900	107,900
7306	DUES & REG - EMPLOYEE REIMBURSEMENT	20	1,151	20	20
7320	INSTRUCTIONAL SUPPLIES	3,428	3,241	3,428	3,428
	TOTAL FOR CATEGORY 30	125,629	127,412	125,629	125,629
50	ONE SHOT-SB 480				
7000	OPERATING	0	1,005,052	0	0
7030	FREIGHT CHARGES	350	0	350	350
7074	HARDWARE LICENSE/MNT CONTRACTS	86,000	0	86,000	86,000
8370	COMPUTER HARDWARE >\$5,000	280,860	0	280,860	280,860
8371	COMPUTER HARDWARE <\$5,000 - A	47,530	0	47,530	47,530
	TOTAL FOR CATEGORY 50	414,740	1,005,052	414,740	414,740
51	ALPHA MIGRATION PROJECT PHASE 3				
7000	OPERATING	0	3,303,690	0	0
7060	CONTRACTS	2,092,548	0	2,092,548	2,092,548
7074	HARDWARE LICENSE/MNT CONTRACTS	1,380	0	1,380	1,380
8371	COMPUTER HARDWARE <\$5,000 - A	12,000	0	12,000	12,000
	TOTAL FOR CATEGORY 51	2,105,928	3,303,690	2,105,928	2,105,928
87	PURCHASING ASSESSMENT				
7393	PURCHASING ASSESSMENT	9,508	6,932	9,508	9,508
	TOTAL FOR CATEGORY 87	9,508	6,932	9,508	9,508
89	AG COST ALLOCATION PLAN				
7391	ATTORNEY GENERAL COST ALLOC	1,153,091	1,554,251	1,153,091	1,153,091
	TOTAL FOR CATEGORY 89	1,153,091	1,554,251	1,153,091	1,153,091
	TOTAL EXPENDITURES FOR DECISION UNIT B000	44,429,396	51,216,273	49,378,153	49,522,684

M100 STATEWIDE INFLATION

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025
REVENUE					
00	REVENUE				
2501	APPROPRIATION CONTROL	0	0	209,038	-68,791
	TOTAL REVENUES FOR DECISION UNIT M100	0	0	209,038	-68,791
EXPENDITURE					
01	PERSONNEL				
5400	PERSONNEL ASSESSMENT	0	0	-9,227	-9,227
5700	PAYROLL ASSESSMENT	0	0	-14,956	-14,956
	TOTAL FOR CATEGORY 01	0	0	-24,183	-24,183
04	OPERATING EXPENSES				
7050	EMPLOYEE BOND INSURANCE	0	0	347	347
7054	AG TORT CLAIM ASSESSMENT	0	0	12,261	12,269
705A	NON B&G - PROP. & CONT. INSURANCE	0	0	18,719	18,719
705B	B&G - PROP. & CONT. INSURANCE	0	0	10,207	10,207
7100	STATE OWNED BLDG RENT-B&G	0	0	-32,543	-32,543
7289	EITS PHONE LINE AND VOICEMAIL	0	0	37,057	37,057
	TOTAL FOR CATEGORY 04	0	0	46,048	46,056
26	INFORMATION SERVICES				
7542	EITS SILVERNET ACCESS	0	0	-18,067	-18,067
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	-182	-182
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	-2,514	-2,514
7556	EITS SECURITY ASSESSMENT	0	0	10,354	10,358
	TOTAL FOR CATEGORY 26	0	0	-10,409	-10,405
87	PURCHASING ASSESSMENT				
7393	PURCHASING ASSESSMENT	0	0	-6,355	-6,355
	TOTAL FOR CATEGORY 87	0	0	-6,355	-6,355
89	AG COST ALLOCATION PLAN				
7391	ATTORNEY GENERAL COST ALLOC	0	0	203,937	-73,904
	TOTAL FOR CATEGORY 89	0	0	203,937	-73,904
	TOTAL EXPENDITURES FOR DECISION UNIT M100	0	0	209,038	-68,791
M150	ADJUSTMENTS TO BASE				
	[See Attachment]				
REVENUE					
00	REVENUE				
2501	APPROPRIATION CONTROL	0	0	-3,682,627	-3,658,666
3895	TRAINING CHARGE	0	0	6,430	6,430
4218	REBATE	0	0	-353	-353

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025
4611	TRANSFER IN FED ARPA	0	0	-823,422	-823,422
4688	TRANS FROM GAMING INVESTIGATIVE	0	0	368,348	373,536
	TOTAL REVENUES FOR DECISION UNIT M150	0	0	-4,131,624	-4,102,475
EXPENDITURE					
01	PERSONNEL				
5002	CREDENTIAL PAY	0	0	368,348	373,536
5190	SUPPLEMENTAL MILITARY PAY	0	0	189	189
5420	COLLECTIVE BARGAINING ASSESSMENT	0	0	-6	-6
5430	LABOR RELATIONS ASSESSMENT	0	0	-3,511	-3,511
5810	OVERTIME PAY	0	0	-289,572	-289,572
5830	COMP TIME PAYOFF	0	0	-17,809	-17,809
5882	SHIFT DIFFERENTIAL OVERTIME	0	0	-626	-626
5904	VACANCY SAVINGS	0	0	-1,439,611	-1,444,684
5960	TERMINAL SICK LEAVE PAY	0	0	-166,785	-166,785
5970	TERMINAL ANNUAL LEAVE PAY	0	0	-301,083	-301,083
5975	FORFEITED ANNUAL LEAVE PAYOFF	0	0	-1,124	-1,124
	TOTAL FOR CATEGORY 01	0	0	-1,851,590	-1,851,475
02	OUT-OF-STATE TRAVEL				
6001	OTHER TRAVEL EXPENSES-A	0	0	202	202
6100	PER DIEM OUT-OF-STATE	0	0	356	356
6120	AUTO MISC OUT-OF-STATE	0	0	406	406
6130	PUBLIC TRANS OUT-OF-STATE	0	0	371	371
6141	PERS VEHICLE OUT-OF-STATE-A	0	0	-147	-147
6150	COMM AIR TRANS OUT-OF-STATE	0	0	5,881	5,881
6151	COMM AIR TRANS OUT-OF-STATE-A	0	0	75	75
	TOTAL FOR CATEGORY 02	0	0	7,144	7,144
03	IN-STATE TRAVEL				
6001	OTHER TRAVEL EXPENSES-A	0	0	567	567
6200	PER DIEM IN-STATE	0	0	18,100	18,100
6210	FS DAILY RENTAL IN-STATE	0	0	-3,611	-3,611
6211	FS MONTHLY VEHICLE RENTAL IN-STATE	0	0	2,537	2,537
6215	NON-FS VEHICLE RENTAL IN-STATE	0	0	1,591	1,591
6230	PUBLIC TRANSPORTATION IN-STATE	0	0	113	113
6240	PERSONAL VEHICLE IN-STATE	0	0	18,450	18,450
6241	PERSONAL VEHICLE IN-STATE-A	0	0	260	260
6250	COMM AIR TRANS IN-STATE	0	0	22,615	22,615
7056	INSURANCE DEDUCTIBLES	0	0	-300	-300
	TOTAL FOR CATEGORY 03	0	0	60,322	60,322

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025
04	OPERATING EXPENSES				
7020	OPERATING SUPPLIES	0	0	10,256	10,256
7024	OPERATING SUPPLIES-D	0	0	4,340	4,340
7044	PRINTING AND COPYING - C	0	0	-322	-322
7045	STATE PRINTING CHARGES	0	0	2,063	2,063
7051	AGENCY OWNED - PROP. & CONT. INSURANCE	0	0	-13,167	-13,167
705A	NON B&G - PROP. & CONT. INSURANCE	0	0	856	856
705B	B&G - PROP. & CONT. INSURANCE	0	0	14,919	14,919
7060	CONTRACTS	0	0	2,776	4,366
7061	CONTRACTS - A	0	0	2,138	2,138
7062	CONTRACTS - B	0	0	6,706	6,706
7080	LEGAL AND COURT	0	0	-150	-150
7100	STATE OWNED BLDG RENT-B&G	0	0	15,874	15,874
7110	NON-STATE OWNED OFFICE RENT	0	0	46,524	73,508
7111	NON-STATE OWNED STORAGE RENT	0	0	626	626
7112	NON-STATE OWNED RENTAL MISC	0	0	-163	-163
7250	B & G EXTRA SERVICES	0	0	-4,715	-4,715
7255	B & G LEASE ASSESSMENT	0	0	5,560	5,957
7285	POSTAGE - STATE MAILROOM	0	0	6,684	6,684
7286	MAIL STOP-STATE MAILROM	0	0	4,202	4,202
7289	EITS PHONE LINE AND VOICEMAIL	0	0	302	302
7290	PHONE, FAX, COMMUNICATION LINE	0	0	2,221	2,221
7291	CELL PHONE/PAGER CHARGES	0	0	1,653	1,653
7299	TELEPHONE & DATA WIRING	0	0	-830	-830
7301	MEMBERSHIP DUES	0	0	-352	-352
7302	REGISTRATION FEES	0	0	-1,192	-1,192
7330	SPECIAL REPORT SERVICES & FEES	0	0	199	199
7331	SPECIAL REPORTS-A	0	0	20,555	20,555
7370	PUBLICATIONS AND PERIODICALS	0	0	-1,619	-1,556
7980	OPERATING LEASE PAYMENTS	0	0	7,527	7,527
	TOTAL FOR CATEGORY 04	0	0	133,471	162,505
16	INVESTIGATIONS				
7020	OPERATING SUPPLIES	0	0	529	529
7061	CONTRACTS - A	0	0	-1,544	-1,544
7307	UNDERCOVER OPERATIONS	0	0	1,518	1,518
7370	PUBLICATIONS AND PERIODICALS	0	0	150	150
	TOTAL FOR CATEGORY 16	0	0	653	653
18	GAMING LAB				
7020	OPERATING SUPPLIES	0	0	1,295	1,295
7073	SOFTWARE LICENSE/MNT CONTRACTS	0	0	2,519	2,519

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025
7074	HARDWARE LICENSE/MNT CONTRACTS	0	0	-2,385	-2,385
7290	PHONE, FAX, COMMUNICATION LINE	0	0	11	11
	TOTAL FOR CATEGORY 18	0	0	1,440	1,440
26	INFORMATION SERVICES				
7020	OPERATING SUPPLIES	0	0	-2,217	-2,217
7021	OPERATING SUPPLIES-A	0	0	3,641	3,641
7024	OPERATING SUPPLIES-D	0	0	8,008	8,008
7044	PRINTING AND COPYING - C	0	0	-656	-656
7073	SOFTWARE LICENSE/MNT CONTRACTS	0	0	29,807	29,807
7074	HARDWARE LICENSE/MNT CONTRACTS	0	0	-2,644	-2,644
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	438	438
7980	OPERATING LEASE PAYMENTS	0	0	2,589	2,589
8371	COMPUTER HARDWARE <\$5,000 - A	0	0	-1,287	-1,287
	TOTAL FOR CATEGORY 26	0	0	37,679	37,679
28	OSHA				
7020	OPERATING SUPPLIES	0	0	1,170	1,170
7075	MED/HEALTH CARE CONTRACTS	0	0	-1,245	-1,245
	TOTAL FOR CATEGORY 28	0	0	-75	-75
50	ONE SHOT-SB 480				
7030	FREIGHT CHARGES	0	0	-350	-350
7074	HARDWARE LICENSE/MNT CONTRACTS	0	0	-86,000	-86,000
8370	COMPUTER HARDWARE >\$5,000	0	0	-280,860	-280,860
8371	COMPUTER HARDWARE <\$5,000 - A	0	0	-47,530	-47,530
	TOTAL FOR CATEGORY 50	0	0	-414,740	-414,740
51	ALPHA MIGRATION PROJECT PHASE 3				
7060	CONTRACTS	0	0	-2,092,548	-2,092,548
7074	HARDWARE LICENSE/MNT CONTRACTS	0	0	-1,380	-1,380
8371	COMPUTER HARDWARE <\$5,000 - A	0	0	-12,000	-12,000
	TOTAL FOR CATEGORY 51	0	0	-2,105,928	-2,105,928
	TOTAL EXPENDITURES FOR DECISION UNIT M150	0	0	-4,131,624	-4,102,475
M300	FRINGE BENEFITS RATE ADJUSTMENT				
REVENUE					
00	REVENUE				
2501	APPROPRIATION CONTROL	0	0	1,056,811	1,203,254
	TOTAL REVENUES FOR DECISION UNIT M300	0	0	1,056,811	1,203,254

EXPENDITURE

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025
01	PERSONNEL				
5200	WORKERS COMPENSATION	0	0	80,412	86,719
5300	RETIREMENT	0	0	835,203	838,006
5430	LABOR RELATIONS ASSESSMENT	0	0	4,036	4,036
5500	GROUP INSURANCE	0	0	-117,806	16,942
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	274,122	296,006
5800	UNEMPLOYMENT COMPENSATION	0	0	-19,156	-38,455
	TOTAL FOR CATEGORY 01	0	0	1,056,811	1,203,254
	TOTAL EXPENDITURES FOR DECISION UNIT M300	0	0	1,056,811	1,203,254
E226	EFFICIENCY & INNOVATION [See Attachment]				
REVENUE					
00	REVENUE				
2501	APPROPRIATION CONTROL	0	0	266,731	527,634
	TOTAL REVENUES FOR DECISION UNIT E226	0	0	266,731	527,634
EXPENDITURE					
01	PERSONNEL				
5100	SALARIES	0	0	188,476	382,791
5200	WORKERS COMPENSATION	0	0	3,370	5,708
5300	RETIREMENT	0	0	32,984	66,989
5500	GROUP INSURANCE	0	0	17,522	36,412
5700	PAYROLL ASSESSMENT	0	0	94	188
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	5,862	12,173
5800	UNEMPLOYMENT COMPENSATION	0	0	122	0
5840	MEDICARE	0	0	2,732	5,550
	TOTAL FOR CATEGORY 01	0	0	251,162	509,811
04	OPERATING EXPENSES				
7050	EMPLOYEE BOND INSURANCE	0	0	8	15
7054	AG TORT CLAIM ASSESSMENT	0	0	233	466
8241	NEW FURNISHINGS <\$5,000 - A	0	0	7,716	7,794
	TOTAL FOR CATEGORY 04	0	0	7,957	8,275
26	INFORMATION SERVICES				
7073	SOFTWARE LICENSE/MNT CONTRACTS	0	0	31	62
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	617	1,233
7556	EITS SECURITY ASSESSMENT	0	0	241	482
7771	COMPUTER SOFTWARE <\$5,000 - A	0	0	1,047	2,095
8371	COMPUTER HARDWARE <\$5,000 - A	0	0	3,676	3,676
	TOTAL FOR CATEGORY 26	0	0	5,612	7,548

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025
30	TRAINING				
6000	TRAVEL	0	0	2,000	2,000
	TOTAL FOR CATEGORY 30	0	0	2,000	2,000
	TOTAL EXPENDITURES FOR DECISION UNIT E226	0	0	266,731	527,634
E227	EFFICIENCY & INNOVATION				
	[See Attachment]				
REVENUE					
00	REVENUE				
2501	APPROPRIATION CONTROL	0	0	255,471	243,296
	TOTAL REVENUES FOR DECISION UNIT E227	0	0	255,471	243,296
EXPENDITURE					
01	PERSONNEL				
5002	CREDENTIAL PAY	0	0	10,376	10,376
5100	SALARIES	0	0	165,997	165,997
5200	WORKERS COMPENSATION	0	0	3,370	1,900
5300	RETIREMENT	0	0	29,049	29,049
5500	GROUP INSURANCE	0	0	17,522	18,206
5700	PAYROLL ASSESSMENT	0	0	94	94
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	5,162	5,279
5800	UNEMPLOYMENT COMPENSATION	0	0	108	0
5840	MEDICARE	0	0	2,406	2,406
	TOTAL FOR CATEGORY 01	0	0	234,084	233,307
04	OPERATING EXPENSES				
7050	EMPLOYEE BOND INSURANCE	0	0	8	8
7054	AG TORT CLAIM ASSESSMENT	0	0	233	233
7289	EITS PHONE LINE AND VOICEMAIL	0	0	450	450
8241	NEW FURNISHINGS <\$5,000 - A	0	0	7,716	0
	TOTAL FOR CATEGORY 04	0	0	8,407	691
26	INFORMATION SERVICES				
7073	SOFTWARE LICENSE/MNT CONTRACTS	0	0	31	31
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	617	617
7556	EITS SECURITY ASSESSMENT	0	0	241	241
7771	COMPUTER SOFTWARE <\$5,000 - A	0	0	1,047	1,047
8371	COMPUTER HARDWARE <\$5,000 - A	0	0	3,682	0
	TOTAL FOR CATEGORY 26	0	0	5,618	1,936
30	TRAINING				
6001	OTHER TRAVEL EXPENSES-A	0	0	30	30
6100	PER DIEM OUT-OF-STATE	0	0	1,437	1,437

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025
6130	PUBLIC TRANS OUT-OF-STATE	0	0	900	900
6141	PERS VEHICLE OUT-OF-STATE-A	0	0	96	96
6150	COMM AIR TRANS OUT-OF-STATE	0	0	400	400
7302	REGISTRATION FEES	0	0	4,499	4,499
	TOTAL FOR CATEGORY 30	0	0	7,362	7,362
	TOTAL EXPENDITURES FOR DECISION UNIT E227	0	0	255,471	243,296
E231	EFFICIENCY & INNOVATION				
	[See Attachment]				
REVENUE					
00	REVENUE				
2501	APPROPRIATION CONTROL	0	0	54,684	54,680
	TOTAL REVENUES FOR DECISION UNIT E231	0	0	54,684	54,680
EXPENDITURE					
01	PERSONNEL				
5100	SALARIES	0	0	33,321	33,321
5200	WORKERS COMPENSATION	0	0	5	-1
5300	RETIREMENT	0	0	19,818	19,818
5400	PERSONNEL ASSESSMENT	0	0	0	0
5500	GROUP INSURANCE	0	0	0	0
5700	PAYROLL ASSESSMENT	0	0	0	0
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	1,036	1,060
5800	UNEMPLOYMENT COMPENSATION	0	0	22	0
5840	MEDICARE	0	0	482	482
	TOTAL FOR CATEGORY 01	0	0	54,684	54,680
04	OPERATING EXPENSES				
7050	EMPLOYEE BOND INSURANCE	0	0	0	0
7054	AG TORT CLAIM ASSESSMENT	0	0	0	0
	TOTAL FOR CATEGORY 04	0	0	0	0
26	INFORMATION SERVICES				
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	0	0
7556	EITS SECURITY ASSESSMENT	0	0	0	0
	TOTAL FOR CATEGORY 26	0	0	0	0
	TOTAL EXPENDITURES FOR DECISION UNIT E231	0	0	54,684	54,680
E233	EFFICIENCY & INNOVATION				
	[See Attachment]				
REVENUE					
00	REVENUE				
2501	APPROPRIATION CONTROL	0	0	29,000	29,000

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025
4688	TRANS FROM GAMING INVESTIGATIVE	0	0	14,728	14,728
	TOTAL REVENUES FOR DECISION UNIT E233	0	0	43,728	43,728
EXPENDITURE					
30	TRAINING				
6001	OTHER TRAVEL EXPENSES-A	0	0	60	60
6100	PER DIEM OUT-OF-STATE	0	0	2,878	2,878
6130	PUBLIC TRANS OUT-OF-STATE	0	0	1,800	1,800
6141	PERS VEHICLE OUT-OF-STATE-A	0	0	192	192
6150	COMM AIR TRANS OUT-OF-STATE	0	0	800	800
7302	REGISTRATION FEES	0	0	37,998	37,998
	TOTAL FOR CATEGORY 30	0	0	43,728	43,728
	TOTAL EXPENDITURES FOR DECISION UNIT E233	0	0	43,728	43,728
E725	NEW EQUIPMENT				
	[See Attachment]				
REVENUE					
00	REVENUE				
4688	TRANS FROM GAMING INVESTIGATIVE	0	0	13,035	0
	TOTAL REVENUES FOR DECISION UNIT E725	0	0	13,035	0
EXPENDITURE					
18	GAMING LAB				
8270	SPECIAL EQUIPMENT >\$5,000	0	0	13,035	0
	TOTAL FOR CATEGORY 18	0	0	13,035	0
	TOTAL EXPENDITURES FOR DECISION UNIT E725	0	0	13,035	0
E805	CLASSIFIED POSITION CHANGES				
	[See Attachment]				
REVENUE					
00	REVENUE				
2501	APPROPRIATION CONTROL	0	0	5,457	5,484
	TOTAL REVENUES FOR DECISION UNIT E805	0	0	5,457	5,484
EXPENDITURE					
01	PERSONNEL				
5100	SALARIES	0	0	4,457	4,492
5200	WORKERS COMPENSATION	0	0	14	-1
5300	RETIREMENT	0	0	780	786
5400	PERSONNEL ASSESSMENT	0	0	0	0
5500	GROUP INSURANCE	0	0	0	0
5700	PAYROLL ASSESSMENT	0	0	0	0
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	139	142

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025
5800	UNEMPLOYMENT COMPENSATION	0	0	3	0
5840	MEDICARE	0	0	64	65
	TOTAL FOR CATEGORY 01	0	0	5,457	5,484
04	OPERATING EXPENSES				
7050	EMPLOYEE BOND INSURANCE	0	0	0	0
7054	AG TORT CLAIM ASSESSMENT	0	0	0	0
	TOTAL FOR CATEGORY 04	0	0	0	0
26	INFORMATION SERVICES				
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	0	0
7556	EITS SECURITY ASSESSMENT	0	0	0	0
	TOTAL FOR CATEGORY 26	0	0	0	0
	TOTAL EXPENDITURES FOR DECISION UNIT E805	0	0	5,457	5,484
E814	CLASSIFIED POSITION CHANGES				
	[See Attachment]				
REVENUE					
00	REVENUE				
2501	APPROPRIATION CONTROL	0	0	2,229,818	2,229,680
	TOTAL REVENUES FOR DECISION UNIT E814	0	0	2,229,818	2,229,680
EXPENDITURE					
01	PERSONNEL				
5100	SALARIES	0	0	1,729,206	1,729,554
5200	WORKERS COMPENSATION	0	0	630	0
5300	RETIREMENT	0	0	419,985	420,101
5400	PERSONNEL ASSESSMENT	0	0	0	0
5500	GROUP INSURANCE	0	0	0	0
5700	PAYROLL ASSESSMENT	0	0	0	0
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	53,844	54,981
5800	UNEMPLOYMENT COMPENSATION	0	0	1,115	0
5840	MEDICARE	0	0	25,038	25,044
	TOTAL FOR CATEGORY 01	0	0	2,229,818	2,229,680
04	OPERATING EXPENSES				
7050	EMPLOYEE BOND INSURANCE	0	0	0	0
7054	AG TORT CLAIM ASSESSMENT	0	0	0	0
	TOTAL FOR CATEGORY 04	0	0	0	0
26	INFORMATION SERVICES				
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	0	0
7556	EITS SECURITY ASSESSMENT	0	0	0	0

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025
	TOTAL FOR CATEGORY 26	0	0	0	0
	TOTAL EXPENDITURES FOR DECISION UNIT E814	0	0	2,229,818	2,229,680
E816	UNCLASSIFIED POSITION CHANGES				
	[See Attachment]				
EXPENDITURE					
01	PERSONNEL				
5100	SALARIES	0	0	0	0
5200	WORKERS COMPENSATION	0	0	0	0
5300	RETIREMENT	0	0	0	0
5400	PERSONNEL ASSESSMENT	0	0	0	0
5500	GROUP INSURANCE	0	0	0	0
5700	PAYROLL ASSESSMENT	0	0	0	0
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	0	0
5800	UNEMPLOYMENT COMPENSATION	0	0	0	0
5840	MEDICARE	0	0	0	0
	TOTAL FOR CATEGORY 01	0	0	0	0
04	OPERATING EXPENSES				
7050	EMPLOYEE BOND INSURANCE	0	0	0	0
7054	AG TORT CLAIM ASSESSMENT	0	0	0	0
	TOTAL FOR CATEGORY 04	0	0	0	0
26	INFORMATION SERVICES				
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	0	0
7556	EITS SECURITY ASSESSMENT	0	0	0	0
	TOTAL FOR CATEGORY 26	0	0	0	0
	TOTAL EXPENDITURES FOR DECISION UNIT E816	0	0	0	0
	TOTAL REVENUES FOR BUDGET ACCOUNT 4061	44,429,396	51,216,273	49,381,302	49,659,174
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 4061	44,429,396	51,216,273	49,381,302	49,659,174

Section B1: Summary by GL

Budget Account: 4061 GCB - GAMING CONTROL BOARD

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025
REVENUE					
2501	APPROPRIATION CONTROL	30,885,269	31,511,712	35,854,584	36,110,994
2510	REVERSIONS	-1,728,633	0	0	0
2511	BALANCE FORWARD FROM PREVIOUS YEAR	5,409,619	3,303,690	0	0
2512	BALANCE FORWARD TO NEW YEAR	-3,303,690	0	0	0
3700	REGISTRATION FEES	11,825	33,500	11,825	11,825
3704	INVESTIGATION FEES	1,239,931	1,067,076	1,209,330	1,209,330
3705	SURVEY FEES	88,605	56,678	75,335	75,335
3818	PHOTOCOPY SERVICE CHARGE	391	84	391	391
3895	TRAINING CHARGE	1,380	36,666	7,810	7,810
4218	REBATE	353	0	0	0
4254	MISCELLANEOUS REVENUE	25	27	25	25
4611	TRANSFER IN FED ARPA	823,422	2,687,000	0	0
4670	TRANS FROM OTHER B/A SAME FUND	93,517	207,990	209,808	209,808
4688	TRANS FROM GAMING INVESTIGATIVE	10,907,382	12,311,850	12,012,194	12,033,656
TOTAL REVENUES FOR BUDGET ACCOUNT 4061		44,429,396	51,216,273	49,381,302	49,659,174
EXPENDITURE					
01	PERSONNEL				
5002	CREDENTIAL PAY	0	356,063	378,724	383,912
5100	SALARIES	25,893,818	29,822,820	31,598,064	31,910,776
5190	SUPPLEMENTAL MILITARY PAY	-189	0	0	0
5200	WORKERS COMPENSATION	282,259	289,076	376,658	383,263
5300	RETIREMENT	6,013,824	6,624,161	7,906,823	7,965,747
5400	PERSONNEL ASSESSMENT	108,011	102,637	93,410	93,410
5420	COLLECTIVE BARGAINING ASSESSMENT	348	414	342	342
5430	LABOR RELATIONS ASSESSMENT	3,511	3,073	4,036	4,036
5500	GROUP INSURANCE	2,883,889	3,569,640	3,486,878	3,641,200
5700	PAYROLL ASSESSMENT	35,759	33,498	18,730	18,824
5750	RETIRED EMPLOYEES GROUP INSURANCE	562,301	638,953	982,727	1,014,773
5800	UNEMPLOYMENT COMPENSATION	39,025	39,604	20,514	0
5810	OVERTIME PAY	289,572	0	0	0
5820	HOLIDAY PAY	65,874	69,094	65,874	65,874
5830	COMP TIME PAYOFF	17,809	0	0	0
5840	MEDICARE	379,840	424,961	458,141	462,683
5880	SHIFT DIFFERENTIAL PAY	125,504	129,964	125,504	125,504
5882	SHIFT DIFFERENTIAL OVERTIME	626	0	0	0
5904	VACANCY SAVINGS	0	-527,354	-1,439,611	-1,444,684
5960	TERMINAL SICK LEAVE PAY	166,785	0	0	0
5970	TERMINAL ANNUAL LEAVE PAY	301,083	0	0	0

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025
5975	FORFEITED ANNUAL LEAVE PAYOFF	1,124	0	0	0
	TOTAL FOR CATEGORY 01	37,170,773	41,576,604	44,076,814	44,625,660
02	OUT-OF-STATE TRAVEL				
6001	OTHER TRAVEL EXPENSES-A	135	606	337	337
6100	PER DIEM OUT-OF-STATE	5,482	5,322	5,838	5,838
6120	AUTO MISC OUT-OF-STATE	0	0	406	406
6130	PUBLIC TRANS OUT-OF-STATE	699	1,131	1,070	1,070
6141	PERS VEHICLE OUT-OF-STATE-A	370	114	223	223
6150	COMM AIR TRANS OUT-OF-STATE	4,375	9,346	10,256	10,256
6151	COMM AIR TRANS OUT-OF-STATE-A	0	0	75	75
	TOTAL FOR CATEGORY 02	11,061	16,519	18,205	18,205
03	IN-STATE TRAVEL				
6001	OTHER TRAVEL EXPENSES-A	8,727	9,294	9,294	9,294
6200	PER DIEM IN-STATE	178,281	196,381	196,381	196,381
6210	FS DAILY RENTAL IN-STATE	6,072	4,349	2,461	2,461
6211	FS MONTHLY VEHICLE RENTAL IN-STATE	312,763	311,232	315,300	315,300
6215	NON-FS VEHICLE RENTAL IN-STATE	1,888	1,591	3,479	3,479
6221	AUTO MISC - IN-STATE-A	0	225	0	0
6222	AUTO MISC - IN-STATE-B	5	0	5	5
6230	PUBLIC TRANSPORTATION IN-STATE	828	1,021	941	941
6240	PERSONAL VEHICLE IN-STATE	8,564	27,014	27,014	27,014
6241	PERSONAL VEHICLE IN-STATE-A	2,494	2,754	2,754	2,754
6250	COMM AIR TRANS IN-STATE	32,137	54,752	54,752	54,752
7056	INSURANCE DEDUCTIBLES	300	0	0	0
	TOTAL FOR CATEGORY 03	552,059	608,613	612,381	612,381
04	OPERATING EXPENSES				
7020	OPERATING SUPPLIES	18,305	25,779	28,561	28,561
7024	OPERATING SUPPLIES-D	7,632	13,430	11,972	11,972
7026	OPERATING SUPPLIES-F	228	0	228	228
7030	FREIGHT CHARGES	129	180	129	129
7044	PRINTING AND COPYING - C	4,182	5,752	3,860	3,860
7045	STATE PRINTING CHARGES	5,306	9,063	7,369	7,369
7050	EMPLOYEE BOND INSURANCE	1,147	1,147	1,510	1,517
7051	AGENCY OWNED - PROP. & CONT. INSURANCE	13,167	0	0	0
7054	AG TORT CLAIM ASSESSMENT	33,648	33,604	46,331	46,572
705A	NON B&G - PROP. & CONT. INSURANCE	0	767	19,575	19,575
705B	B&G - PROP. & CONT. INSURANCE	0	12,400	25,126	25,126
7060	CONTRACTS	47,025	52,753	49,801	51,391
7061	CONTRACTS - A	9,417	14,202	11,555	11,555

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025
7062	CONTRACTS - B	37,196	37,658	43,902	43,902
7063	CONTRACTS - C	20,402	20,461	20,402	20,402
7071	CONTRACTS - K	1,284	11,053	1,284	1,284
7075	MED/HEALTH CARE CONTRACTS	5,047	0	5,047	5,047
7080	LEGAL AND COURT	150	0	0	0
7090	EQUIPMENT REPAIR	95	95	95	95
7100	STATE OWNED BLDG RENT-B&G	762,796	778,670	746,127	746,127
7110	NON-STATE OWNED OFFICE RENT	1,173,876	1,200,598	1,220,400	1,247,384
7111	NON-STATE OWNED STORAGE RENT	2,830	4,680	3,456	3,456
7112	NON-STATE OWNED RENTAL MISC	163	0	0	0
7120	ADVERTISING & PUBLIC RELATIONS	480	0	480	480
7130	BOTTLED WATER	391	330	391	391
7138	OTHER UTILITIES	1,762	2,760	1,762	1,762
7240	HOST FUND	1,325	1,095	1,325	1,325
7250	B & G EXTRA SERVICES	5,018	165	303	303
7255	B & G LEASE ASSESSMENT	6,619	6,619	12,179	12,576
7280	OUTSIDE POSTAGE	3,088	2,794	3,088	3,088
7285	POSTAGE - STATE MAILROOM	11,528	16,057	18,212	18,212
7286	MAIL STOP-STATE MAILROM	7,666	9,828	11,868	11,868
7289	EITS PHONE LINE AND VOICEMAIL	23,230	23,095	61,039	61,039
7290	PHONE, FAX, COMMUNICATION LINE	42,561	41,606	44,782	44,782
7291	CELL PHONE/PAGER CHARGES	32,751	32,900	34,404	34,404
7294	CONFERENCE CALL CHARGES	6,107	6,223	6,107	6,107
7296	EITS LONG DISTANCE CHARGES	3,173	2,290	3,173	3,173
7299	TELEPHONE & DATA WIRING	830	0	0	0
7301	MEMBERSHIP DUES	4,160	4,557	3,808	3,808
7302	REGISTRATION FEES	3,417	3,060	2,225	2,225
7303	DUES AND REGISTRATIONS-A	3,300	3,300	3,300	3,300
7320	INSTRUCTIONAL SUPPLIES	2,287	6,876	2,287	2,287
7330	SPECIAL REPORT SERVICES & FEES	2,189	2,547	2,388	2,388
7331	SPECIAL REPORTS-A	9,445	30,000	30,000	30,000
7332	SPECIAL REPORTS-B	2,226	1,504	2,226	2,226
7370	PUBLICATIONS AND PERIODICALS	4,988	2,500	3,369	3,432
7385	STAFF PHYSICALS	0	4,950	0	0
7390	CREDIT CARD DISCOUNT FEES	1,182	1,522	1,182	1,182
7637	NOTARY FEE APPLY OR RENEW	549	440	549	549
7980	OPERATING LEASE PAYMENTS	14,698	14,698	22,225	22,225
8241	NEW FURNISHINGS <\$5,000 - A	0	0	15,432	7,794
8503	EXPENDITURES CLARK CO	2,159	2,285	2,159	2,159
TOTAL FOR CATEGORY 04		2,341,154	2,446,293	2,536,993	2,558,637

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025
7020	OPERATING SUPPLIES	0	806	529	529
7061	CONTRACTS - A	1,808	503	264	264
7307	UNDERCOVER OPERATIONS	20	1,538	1,538	1,538
7330	SPECIAL REPORT SERVICES & FEES	50	53	50	50
7370	PUBLICATIONS AND PERIODICALS	0	150	150	150
	TOTAL FOR CATEGORY 16	1,878	3,050	2,531	2,531
18	GAMING LAB				
7020	OPERATING SUPPLIES	92	1,193	1,387	1,387
7021	OPERATING SUPPLIES-A	0	498	0	0
7073	SOFTWARE LICENSE/MNT CONTRACTS	13,529	15,226	16,048	16,048
7074	HARDWARE LICENSE/MNT CONTRACTS	2,385	0	0	0
7090	EQUIPMENT REPAIR	0	3,240	0	0
7290	PHONE, FAX, COMMUNICATION LINE	1,525	1,442	1,536	1,536
8270	SPECIAL EQUIPMENT >\$5,000	0	0	13,035	0
	TOTAL FOR CATEGORY 18	17,531	21,599	32,006	18,971
26	INFORMATION SERVICES				
7020	OPERATING SUPPLIES	8,251	6,034	6,034	6,034
7021	OPERATING SUPPLIES-A	653	4,294	4,294	4,294
7024	OPERATING SUPPLIES-D	12,732	20,740	20,740	20,740
7030	FREIGHT CHARGES	238	0	238	238
7044	PRINTING AND COPYING - C	10,477	15,140	9,821	9,821
7073	SOFTWARE LICENSE/MNT CONTRACTS	142,282	167,448	172,151	172,182
7074	HARDWARE LICENSE/MNT CONTRACTS	41,370	21,424	38,726	38,726
7290	PHONE, FAX, COMMUNICATION LINE	92,826	91,909	92,826	92,826
7542	EITS SILVERNET ACCESS	33,660	33,660	15,593	15,593
7547	EITS BUSINESS PRODUCTIVITY SUITE	313	0	569	569
7554	EITS INFRASTRUCTURE ASSESSMENT	124,472	123,968	122,688	123,304
7556	EITS SECURITY ASSESSMENT	37,604	37,111	47,947	48,192
7771	COMPUTER SOFTWARE <\$5,000 - A	0	0	2,094	3,142
7980	OPERATING LEASE PAYMENTS	17,015	17,129	19,604	19,604
8371	COMPUTER HARDWARE <\$5,000 - A	1,287	0	7,358	3,676
	TOTAL FOR CATEGORY 26	523,180	538,857	560,683	558,941
28	OSHA				
7020	OPERATING SUPPLIES	1,619	2,001	2,789	2,789
7075	MED/HEALTH CARE CONTRACTS	1,245	0	0	0
7385	STAFF PHYSICALS	0	5,400	0	0
	TOTAL FOR CATEGORY 28	2,864	7,401	2,789	2,789
30	TRAINING				

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025
6000	TRAVEL	0	0	2,000	2,000
6001	OTHER TRAVEL EXPENSES-A	290	855	380	380
6100	PER DIEM OUT-OF-STATE	2,175	11,106	6,490	6,490
6130	PUBLIC TRANS OUT-OF-STATE	616	1,713	3,316	3,316
6140	PERSONAL VEHICLE OUT-OF-STATE	15	76	15	15
6141	PERS VEHICLE OUT-OF-STATE-A	69	144	357	357
6150	COMM AIR TRANS OUT-OF-STATE	2,160	7,811	3,360	3,360
6200	PER DIEM IN-STATE	5,991	11,750	5,991	5,991
6210	FS DAILY RENTAL IN-STATE	0	516	0	0
6215	NON-FS VEHICLE RENTAL IN-STATE	223	151	223	223
6230	PUBLIC TRANSPORTATION IN-STATE	342	1,722	342	342
6240	PERSONAL VEHICLE IN-STATE	150	606	150	150
6241	PERSONAL VEHICLE IN-STATE-A	150	397	150	150
6250	COMM AIR TRANS IN-STATE	1,895	8,322	1,895	1,895
7020	OPERATING SUPPLIES	205	0	205	205
7060	CONTRACTS	0	1,860	0	0
7301	MEMBERSHIP DUES	0	150	0	0
7302	REGISTRATION FEES	107,900	75,841	150,397	150,397
7306	DUES & REG - EMPLOYEE REIMBURSEMENT	20	1,151	20	20
7320	INSTRUCTIONAL SUPPLIES	3,428	3,241	3,428	3,428
TOTAL FOR CATEGORY 30		125,629	127,412	178,719	178,719
50	ONE SHOT-SB 480				
7000	OPERATING	0	1,005,052	0	0
7030	FREIGHT CHARGES	350	0	0	0
7074	HARDWARE LICENSE/MNT CONTRACTS	86,000	0	0	0
8370	COMPUTER HARDWARE >\$5,000	280,860	0	0	0
8371	COMPUTER HARDWARE <\$5,000 - A	47,530	0	0	0
TOTAL FOR CATEGORY 50		414,740	1,005,052	0	0
51	ALPHA MIGRATION PROJECT PHASE 3				
7000	OPERATING	0	3,303,690	0	0
7060	CONTRACTS	2,092,548	0	0	0
7074	HARDWARE LICENSE/MNT CONTRACTS	1,380	0	0	0
8371	COMPUTER HARDWARE <\$5,000 - A	12,000	0	0	0
TOTAL FOR CATEGORY 51		2,105,928	3,303,690	0	0
87	PURCHASING ASSESSMENT				
7393	PURCHASING ASSESSMENT	9,508	6,932	3,153	3,153
TOTAL FOR CATEGORY 87		9,508	6,932	3,153	3,153
89	AG COST ALLOCATION PLAN				

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Item No	Description	Actual	Work Program	G01	G01
		2021-2022	2022-2023	Year 1 2023-2024	Year 2 2024-2025
7391	ATTORNEY GENERAL COST ALLOC	1,153,091	1,554,251	1,357,028	1,079,187
	TOTAL FOR CATEGORY 89	1,153,091	1,554,251	1,357,028	1,079,187
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 4061	44,429,396	51,216,273	49,381,302	49,659,174

RGL PCN	Title	GF	Registration Fees	Investigation Fees	Survey Fees	Training Charge	Misc Revenue	Transfer from Other B/A Same Fund (BA 4064/4066) 4670	Transfer from Gaming Investigative (BA 4063) 4688	Total	NEBS Leg Appr			GF	Registration Fees	Investigation Fees	Survey Fees	Training Charge	Misc Revenue	Transfer from Other B/A Same Fund (BA 4064/4066) 4670	Transfer from Gaming Investigative (BA 4063) 4688	Total		
		2501	3700	3704	3705	3895	4254		4688	%	Salary	Fringe	Total	2501	3700	3704	3705	3895	4254		4670	4688		
000001	CHAIRMAN, GAMING CONTROL BOARD	100%								100%	148,196	59,535	\$ 207,731	\$ 207,731	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 207,731	0
000002	MEMBER, GAMING CONTROL BD (EA)	100%								100%	137,796	56,052	\$ 193,848	\$ 193,848	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 193,848	0
000003	MEMBER, GAMING CONTROL BD (EA)	100%								100%	158,293	40,364	\$ 198,657	\$ 198,657	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 198,657	0
000004	ADMIN ASSISTANT 4	100%								100%	50,936	27,217	\$ 78,153	\$ 78,153	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 78,153	0
000005	ADMIN ASSISTANT 3								100%	100%	46,764	25,818	\$ 72,582	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ 72,582	\$ 72,582	0
000006	CHIEF, INVESTIGATIONS								100%	100%	105,780	45,324	\$ 151,104	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ 151,104	\$ 151,104	0
000007	CHIEF DEPUTY, INVESTIGATNS-EA								100%	100%	110,470	31,153	\$ 141,623	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 141,623	\$ 141,623	0
000008	AGENT, INVESTIGATIONS (EA)								100%	100%	79,047	25,099	\$ 104,146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 104,146	\$ 104,146	0
000009	AGENT, TAX & LICENSE (EA)	100%								100%	68,811	32,935	\$ 101,746	\$ 95,923	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,823	\$ 101,746	0
000010	AGENT, INVESTIGATIONS (EA)								100%	100%	79,047	25,099	\$ 104,146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 104,146	\$ 104,146	0
000011	AGENT, INVESTIGATIONS (EA)								100%	100%	79,047	25,099	\$ 104,146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 104,146	\$ 104,146	0
000012	SUPVR, INVESTIGATIONS (EA)								100%	100%	87,421	39,172	\$ 126,593	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 126,593	\$ 126,593	0
000015	SPECIAL AGENT INVEST (EA)								100%	100%	79,475	36,509	\$ 115,984	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 115,984	\$ 115,984	0
000017	ADMIN ASSISTANT 2	100%								100%	35,895	17,050	\$ 52,945	\$ 52,945	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 52,945	0
000018	ADMIN ASSISTANT 4								100%	100%	50,936	27,217	\$ 78,153	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 78,153	\$ 78,153	0
000019	CHIEF, ENFORCEMENT	100%								100%	105,780	45,324	\$ 151,104	\$ 142,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25	\$ -	\$ 8,829	\$ 151,104	0
000020	CHIEF DEPUTY, ENFORCEMENT (EA)	100%								100%	96,165	42,101	\$ 138,266	\$ 130,169	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 8,097	\$ 138,266	0
000021	AGENT, ENFORCEMENT (EA)	100%								100%	79,047	25,099	\$ 104,146	\$ 94,787	\$ 137	\$ 3,399	\$ -	\$ -	\$ -		\$ -	\$ 5,823	\$ 104,146	0
000022	AGENT, ENFORCEMENT (EA)	100%								100%	79,047	25,099	\$ 104,146	\$ 94,787	\$ 137	\$ 3,399	\$ -	\$ -	\$ -		\$ -	\$ 5,823	\$ 104,146	0
000024	CHIEF, TECHNOLOGY	100%								100%	112,991	47,738	\$ 160,729	\$ 160,729	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 160,729	0
000025	AGENT, ENFORCEMENT (EA)	100%								100%	68,811	32,935	\$ 101,746	\$ 92,387	\$ 137	\$ 3,399	\$ -	\$ -	\$ -		\$ -	\$ 5,823	\$ 101,746	0
000026	AGENT, ENFORCEMENT (EA)	100%								100%	68,811	32,935	\$ 101,746	\$ 92,386	\$ 138	\$ 3,399	\$ -	\$ -	\$ -		\$ -	\$ 5,823	\$ 101,746	0
000028	SUPVR, ENFORCEMENT (EA)	100%								100%	87,421	39,172	\$ 126,593	\$ 114,201	\$ 138	\$ 3,398	\$ -	\$ -	\$ -		\$ -	\$ 8,856	\$ 126,593	0
000029	CHIEF DEPUTY, ENFORCEMENT (EA)	100%								100%	96,165	42,101	\$ 138,266	\$ 130,169	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 8,097	\$ 138,266	0
000031	AGENT, ENFORCEMENT (EA)	100%								100%	79,047	25,099	\$ 104,146	\$ 94,787	\$ 137	\$ 3,399	\$ -	\$ -	\$ -		\$ -	\$ 5,823	\$ 104,146	0
000032	SUPVR, ENFORCEMENT (EA)	100%								100%	100,425	29,217	\$ 129,642	\$ 115,696	\$ 137	\$ 3,398	\$ -	\$ -	\$ -		\$ -	\$ 10,411	\$ 129,642	0
000033	ADMIN ASSISTANT 3								100%	100%	41,303	23,990	\$ 65,293	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ 65,293	\$ 65,293	0
000034	CHIEF, AUDIT	100%								100%	105,780	45,324	\$ 151,104	\$ 142,275	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 8,829	\$ 151,104	0
000035	CHIEF DEPUTY, AUDIT (EA)	100%								100%	96,165	42,101	\$ 138,266	\$ 130,169	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 8,097	\$ 138,266	0
000036	AGENT, AUDIT (EA)	100%								100%	79,047	25,099	\$ 104,146	\$ 98,324	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 5,822	\$ 104,146	0
000038	AGENT, INVESTIGATIONS (EA)								100%	100%	79,047	25,099	\$ 104,146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 104,146	\$ 104,146	0
000039	AGENT, AUDIT (EA)	100%								100%	68,811	32,935	\$ 101,746	\$ 95,924	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 5,822	\$ 101,746	0
000040	AGENT, AUDIT (EA)	100%								100%	79,047	25,099	\$ 104,146	\$ 98,324	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 5,822	\$ 104,146	0
000041	AGENT, AUDIT (EA)	100%								100%	79,047	25,099	\$ 104,146	\$ 98,324	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 5,822	\$ 104,146	0
000042	AGENT, AUDIT (EA)	100%								100%	68,811	32,935	\$ 101,746	\$ 95,924	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 5,822	\$ 101,746	0
000043	AGENT, AUDIT (EA)	100%								100%	79,047	25,099	\$ 104,146	\$ 98,324	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 5,822	\$ 104,146	0
000044	ADMIN ASSISTANT 2	100%								100%	49,263	19,638	\$ 68,901	\$ 68,901	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 68,901	0
000045	INVESTIGATIVE SERVICE MGR (EA)								100%	100%	93,543	41,222	\$ 134,765	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 134,765	\$ 134,765	0
000046	ADMIN ASSISTANT 4	100%								100%	48,131	26,298	\$ 74,429	\$ 74,429	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 74,429	0
000047	PERSONNEL TECHNICIAN 2	100%								100%	38,401	17,542	\$ 55,943	\$ 55,943	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 55,943	0
000048	ADMIN ASSISTANT 3	100%								100%	45,913	25,553	\$ 71,466	\$ 71,466	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 71,466	0
000052	ADMIN ASSISTANT 2	100%								100%	35,895	17,050	\$ 52,945	\$ 52,945	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 52,945	0
000053	PERSONNEL ANALYST 1	100%								100%	52,841	27,878	\$ 80,719	\$ 80,719	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 80,719	0
000054	ADMIN ASSISTANT 2	100%								100%	35,409	16,945	\$ 52,354	\$ 52,354	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 52,354	0
000056	ADMIN ASSISTANT 2								100%	100%	35,409	16,945	\$ 52,354	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 52,354	\$ 52,354	0
000058	AGENT, INVESTIGATIONS (EA)								100%	100%	68,811	32,935	\$ 101,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 101,746	\$ 101,746	0
000059	ADMIN ASSISTANT 3	100%								100%	52,940	20,369	\$ 73,309	\$ 73,309	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 73,309	0
000060	ADMIN ASSISTANT 4	100%								100%	49,875	26,883	\$ 76,758	\$ 76,758	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 76,758	0
000061	ADMIN ASSISTANT 3	100%								100%	49,617	19,713	\$ 69,330	\$ 69,330	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 69,330	0
000062	AGENT, ENFORCEMENT (EA)	100%								100%	79,047	25,099	\$ 104,146	\$ 94,786	\$ 138	\$ 3,399	\$ -	\$ -	\$ -		\$ -	\$ 5,823	\$ 104,146	0
000063	SPECIAL AGENT ENFORCEMENT (EA)	100%								100%	91,297	27,459	\$ 118,756	\$ 109,953	\$ 138	\$ 3,398	\$ 5,267	\$ -	\$ -		\$ -	\$ 118,756	0	
000064	AGENT, ENFORCEMENT (EA)	100%								100%	79,047	25,099	\$ 104,146	\$ 94,787	\$ 137	\$ 3,399	\$ -	\$ -	\$ -		\$ -	\$ 5,823	\$ 104,146	0
000066	SPECIAL AGENT, AUDIT (EA)	100%								100%	91,297	27,459	\$ 118,756	\$ 113,489	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 5,267	\$ 118,756	0
000067	ACCOUNTING ASSISTANT 3	100%								100%	38,943	17,658	\$ 56,601	\$ 56,601	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 56,601	0
000069	PROGRAM OFFICER 1	100%								100%	45,245	18,862	\$ 64,107	\$ 64,107	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 64,107	0
000071	SR AGENT, AUDIT (EA)	100%								100%	75,691	35,240	\$ 110,931	\$ 105,664	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 5,267	\$ 110,931	0
000072	AGENT, AUDIT (EA)	100%								100%	79,047	25,099	\$ 104,146	\$ 98,324	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 5,822	\$ 104,146	0
000073	AGENT, AUDIT (EA)	100%								100%	79,047	25,099	\$ 104,146	\$ 98,324	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 5,822	\$ 104,146	0
000074	AGENT, AUDIT (EA)	100%								100%	68,811	32,935	\$ 101,746	\$ 95,924	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 5,822	\$ 101,746	0
000075	SR AGENT, TAX & LICENSE (EA)	100%								100%	86,950	26,623	\$ 113,573	\$ 108,306	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 5,267	\$ 113,573	0
000078	CHIEF, TAX AND LICENSE	100%								100%	105,780	45,324	\$ 151,104	\$ 142,275	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 8,829	\$ 151,104	0
000079	ACCOUNTING ASSISTANT 2	100%								100%	49,263	19,638	\$ 68,901	\$ 68,901	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 68,901	0
000080																								

000110	SUPVR, TAX & LICENSE (EA)	100%							100%	87,421	39,172	\$ 126,593	\$ 121,326	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,267	\$ 126,593	0
000114	SPECIAL AGENT, AUDIT (EA)	100%							100%	91,297	27,459	\$ 118,756	\$ 118,756	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 118,756	0
000116	SR AGENT, INVESTIGATIONS (EA)							100%	100%	75,691	35,240	\$ 110,931	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,931	\$ 110,931	0
000117	SR AGENT, INVESTIGATIONS (EA)							100%	100%	75,691	35,240	\$ 110,931	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,931	\$ 110,931	0
000118	AGENT, INVESTIGATIONS (EA)							100%	100%	79,047	25,099	\$ 104,146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 104,146	\$ 104,146	0
000119	SUPVR, INVESTIGATIONS (EA)							100%	100%	100,425	29,217	\$ 129,642	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 129,642	\$ 129,642	0
000120	AGENT, INVESTIGATIONS (EA)							100%	100%	68,811	32,935	\$ 101,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,746	\$ 101,746	0
000122	SR AGENT, ENFORCEMENT (EA)	100%							100%	75,691	35,240	\$ 110,931	\$ 102,127	\$ 138	\$ 3,399	\$ -	\$ -	\$ -	\$ 5,267	\$ 110,931	0
000123	SUPVR, ENFORCEMENT (EA)	100%							100%	87,421	39,172	\$ 126,593	\$ 114,202	\$ 137	\$ 3,398	\$ -	\$ -	\$ -	\$ 8,856	\$ 126,593	0
000125	SPECIAL AGENT ENFORCEMENT (EA)	100%							100%	91,297	27,459	\$ 118,756	\$ 111,251	\$ 137	\$ 3,398	\$ -	\$ -	\$ -	\$ 3,970	\$ 118,756	0
000127	ACCOUNTING ASSISTANT 3	100%							100%	48,769	19,561	\$ 68,330	\$ 68,330	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,330	0
000129	ADMIN ASSISTANT 3	100%							100%	41,961	18,234	\$ 60,195	\$ 60,195	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,195	0
000130	SUPVR, AUDIT (EA)	100%							100%	87,421	39,172	\$ 126,593	\$ 117,737	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,856	\$ 126,593	0
000132	SUPVR, AUDIT (EA)	100%							100%	87,421	39,172	\$ 126,593	\$ 117,737	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,856	\$ 126,593	0
000133	SR AGENT, AUDIT (EA)	100%							100%	75,691	35,240	\$ 110,931	\$ 105,664	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,267	\$ 110,931	0
000134	CHIEF DEP, TAX & LICENSE	100%							100%	96,165	42,101	\$ 138,266	\$ 129,410	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,856	\$ 138,266	0
000135	SR AGENT, AUDIT (EA)	100%							100%	75,691	35,240	\$ 110,931	\$ 105,664	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,267	\$ 110,931	0
000136	SPECIAL AGENT, AUDIT (EA)	100%							100%	79,475	36,509	\$ 115,984	\$ 110,717	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,267	\$ 115,984	0
000137	AGENT, AUDIT (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 98,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 104,146	0
000138	AGENT, AUDIT (EA)	100%							100%	68,811	32,935	\$ 101,746	\$ 95,924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 101,746	0
000139	AGENT, AUDIT (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 98,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 104,146	0
000142	AGENT, AUDIT (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 98,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 104,146	0
000144	AGENT, AUDIT (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 98,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 104,146	0
000146	AGENT, AUDIT (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 98,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 104,146	0
000147	AGENT, AUDIT (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 98,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 104,146	0
000148	AGENT, AUDIT (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 98,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 104,146	0
000149	AGENT, TAX & LICENSE (EA)	100%							100%	68,811	32,935	\$ 101,746	\$ 95,923	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,823	\$ 101,746	0
000153	CHIEF DEPUTY, INVESTIGATNS-EA							100%	100%	96,165	42,101	\$ 138,266	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138,266	\$ 138,266	0
000157	SPECIAL AGENT ENFORCEMENT (EA)	100%							100%	79,475	36,509	\$ 115,984	\$ 108,478	\$ 138	\$ 3,398	\$ -	\$ -	\$ -	\$ 3,970	\$ 115,984	0
000159	SPECIAL AGENT ENFORCEMENT (EA)	100%							100%	79,475	36,509	\$ 115,984	\$ 108,479	\$ 137	\$ 3,398	\$ -	\$ -	\$ -	\$ 3,970	\$ 115,984	0
000161	SR AGENT, TECHNOLOGY (EA)	100%							100%	86,950	26,623	\$ 113,573	\$ 102,660	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,913	\$ 113,573	0
000162	AGENT, AUDIT (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 98,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 104,146	0
000168	AGENT, AUDIT (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 98,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 104,146	0
000169	AGENT, AUDIT (EA)	100%							100%	68,811	32,935	\$ 101,746	\$ 95,924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 101,746	0
000172	ADMIN ASSISTANT 4	100%							100%	41,666	18,171	\$ 59,837	\$ 59,837	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,837	0
000173	AGENT, INVESTIGATIONS (EA)							100%	100%	79,047	25,099	\$ 104,146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 104,146	\$ 104,146	0
000174	AGENT, INVESTIGATIONS (EA)							100%	100%	79,047	25,099	\$ 104,146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 104,146	\$ 104,146	0
000175	AGENT, ENFORCEMENT (EA)	100%							100%	68,811	32,935	\$ 101,746	\$ 92,388	\$ 137	\$ 3,399	\$ -	\$ -	\$ -	\$ 5,822	\$ 101,746	0
000176	AGENT, ENFORCEMENT (EA)	100%							100%	68,811	32,935	\$ 101,746	\$ 92,387	\$ 138	\$ 3,399	\$ -	\$ -	\$ -	\$ 5,822	\$ 101,746	0
000177	CHIEF DEPUTY, ADMINISTRATION	100%							100%	96,165	42,101	\$ 138,266	\$ 150,035	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (11,769)	\$ 138,266	0
000178	SUPERVISOR (EA)	100%							100%	100,425	29,217	\$ 129,642	\$ 122,901	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,741	\$ 129,642	0
000179	SR. APPLICATION DEVELOPER (EA)	100%							100%	94,238	28,025	\$ 122,263	\$ 121,139	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,124	\$ 122,263	0
000180	INFORMATION TECHNOLOGY MANAGE	100%							100%	103,061	44,412	\$ 147,473	\$ 142,121	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,352	\$ 147,473	0
000181	SUPERVISOR (EA)	100%							100%	100,425	29,217	\$ 129,642	\$ 115,988	\$ -	\$ -	\$ -	\$ 10,800	\$ -	\$ 2,854	\$ 129,642	0
000183	ADMIN ASSISTANT 3	100%							100%	46,764	25,818	\$ 72,582	\$ 72,582	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,582	0
000184	ADMIN ASSISTANT 3	100%							100%	41,803	18,200	\$ 60,003	\$ 60,003	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,003	0
000185	SUPVR, AUDIT (EA)	100%							100%	87,421	39,172	\$ 126,593	\$ 117,737	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,856	\$ 126,593	0
000186	SR AGENT, AUDIT (EA)	100%							100%	75,691	35,240	\$ 110,931	\$ 105,664	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,267	\$ 110,931	0
000187	SR AGENT, AUDIT (EA)	100%							100%	75,691	35,240	\$ 110,931	\$ 105,664	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,267	\$ 110,931	0
000189	AGENT, TAX & LICENSE (EA)	100%							100%	68,811	32,935	\$ 101,746	\$ 95,923	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,823	\$ 101,746	0
000191	AGENT, AUDIT (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 98,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 104,146	0
000192	AGENT, AUDIT (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 98,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 104,146	0
000193	AGENT, AUDIT (EA)	100%							100%	68,811	32,935	\$ 101,746	\$ 95,924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 101,746	0
000194	AGENT, AUDIT (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 98,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 104,146	0
000195	AGENT, AUDIT (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 98,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 104,146	0
000196	AGENT, AUDIT (EA)	100%							100%	68,811	32,935	\$ 101,746	\$ 95,924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 101,746	0
000197	AGENT, AUDIT (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 98,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 104,146	0
000198	AGENT, AUDIT (EA)	100%							100%	68,811	32,935	\$ 101,746	\$ 95,924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 101,746	0
000201	SUPVR, INVESTIGATIONS (EA)							100%	100%	87,421	39,172	\$ 126,593	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126,593	\$ 126,593	0
000202	SR AGENT, INVESTIGATIONS (EA)							100%	100%	75,691	35,240	\$ 110,931	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,931	\$ 110,931	0
000203	AGENT, INVESTIGATIONS (EA)							100%	100%	79,047	25,099	\$ 104,146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 104,146	\$ 104,146	0
000208	AGENT, INVESTIGATIONS (EA)							100%	100%	79,047	25,099	\$ 104,146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 104,146	\$ 104,146	0
000212	ADMIN ASSISTANT 3							100%	100%	46,947	19,210	\$ 66,157	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,157	\$ 66,157	0
000213	SUPVR, TAX & LICENSE (EA)	100%							100%	87,421	39,172	\$ 126,593	\$ 121,326	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,267	\$ 126,593	0
000214	SR AGENT, INVESTIGATIONS (EA)							100%	100%	75,691	35,240	\$ 110,931	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,931	\$ 110,931	0
000215	NETWORK SPECIALIST 2 (EA)	100%							100%	81,368	37,143	\$ 118,511	\$ 105,534	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,977	\$ 118,511	0
000217	AGENT, TAX & LICENSE (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 98,323	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,823	\$ 104,146	0
000218	AGENT, TAX & LICENSE (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 98,323	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,823	\$ 104,146	0
000219	SR AGENT, ENFORCEMENT (EA)	100%							100%	75,691	35,240	\$ 110,931	\$ 102,129	\$ 137	\$ 3,398	\$ -	\$ -	\$ -	\$ 5,267	\$ 110,931	0
000220	SR AGENT, ENFORCEMENT (EA)	100%							100%	75,691	35,240	\$ 110,931	\$ 102,127	\$ 138	\$ 3,399	\$ -	\$ -	\$ -	\$ 5,267	\$ 110,931	0
000221	SUPVR, ENFORCEMENT (EA)	100%							100%	87,421	39,172	\$ 126,593	\$ 114,201	\$ 138	\$ 3,398	\$ -	\$ -	\$ -			

000248	SR AGENT, AUDIT (EA)	100%								100%	75,691	35,240	\$ 110,931	\$ 105,664	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,267	\$ 110,931	0
000249	AGENT, AUDIT (EA)	100%								100%	68,811	32,935	\$ 101,746	\$ 95,924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 101,746	0
000250	AGENT, INVESTIGATIONS (EA)							100%	100%	100%	79,047	25,099	\$ 104,146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 104,146	\$ 104,146	0
000251	AGENT, AUDIT (EA)	100%								100%	68,811	32,935	\$ 101,746	\$ 95,924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 101,746	0
000252	AGENT, AUDIT (EA)	100%								100%	68,811	32,935	\$ 101,746	\$ 95,924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 101,746	0
000253	AGENT, AUDIT (EA)	100%								100%	79,047	25,099	\$ 104,146	\$ 98,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 104,146	0
000254	AGENT, AUDIT (EA)	100%								100%	79,047	25,099	\$ 104,146	\$ 98,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 104,146	0
000255	SR AGENT, INVESTIGATIONS (EA)							100%	100%	100%	86,950	26,623	\$ 113,573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 113,573	\$ 113,573	0
000256	AGENT, INVESTIGATIONS (EA)									100%	79,047	25,099	\$ 104,146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 104,146	\$ 104,146	0
000257	SUPVR, INVESTIGATIONS (EA)									100%	87,421	39,172	\$ 126,593	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126,593	\$ 126,593	0
000259	AGENT, INVESTIGATIONS (EA)									100%	68,811	32,935	\$ 101,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,746	\$ 101,746	0
000260	AGENT, ENFORCEMENT (EA)	100%								100%	68,811	32,935	\$ 101,746	\$ 92,386	\$ 138	\$ 3,399	\$ -	\$ -	\$ -	\$ -	\$ 5,823	\$ 101,746	0
000261	AGENT, ENFORCEMENT (EA)	100%								100%	68,811	32,935	\$ 101,746	\$ 92,387	\$ 137	\$ 3,399	\$ -	\$ -	\$ -	\$ -	\$ 5,823	\$ 101,746	0
000262	SR AGENT, ENFORCEMENT (EA)	100%								100%	86,950	26,623	\$ 113,573	\$ 104,771	\$ 137	\$ 3,398	\$ -	\$ -	\$ -	\$ -	\$ 5,267	\$ 113,573	0
000263	AGENT, ENFORCEMENT (EA)	100%								100%	79,047	25,099	\$ 104,146	\$ 94,786	\$ 138	\$ 3,399	\$ -	\$ -	\$ -	\$ -	\$ 5,823	\$ 104,146	0
000264	AGENT, ENFORCEMENT (EA)	100%								100%	68,811	32,935	\$ 101,746	\$ 92,387	\$ 137	\$ 3,399	\$ -	\$ -	\$ -	\$ -	\$ 5,823	\$ 101,746	0
000267	ADMIN ASSISTANT 2	100%								100%	42,884	24,519	\$ 67,403	\$ 67,403	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,403	0
000268	ADMIN ASSISTANT 3	100%								100%	38,401	17,542	\$ 55,943	\$ 55,943	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,943	0
000269	HUMAN RESOURCES MANAGER	100%								100%	107,458	30,573	\$ 138,031	\$ 133,533	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,498	\$ 138,031	0
000270	ADMIN ASSISTANT 3	100%								100%	38,672	17,600	\$ 56,272	\$ 56,272	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,272	0
000272	ADMIN ASSISTANT 2	100%								100%	35,409	16,945	\$ 52,354	\$ 52,354	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,354	0
000273	ADMIN ASSISTANT 3	100%								100%	38,943	17,658	\$ 56,601	\$ 56,601	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,601	0
000275	ACCOUNTANT TECHNICIAN 2	100%								100%	47,295	19,258	\$ 66,553	\$ 66,553	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,553	0
000277	ACCOUNTING ASSISTANT 2	100%								100%	42,884	24,519	\$ 67,403	\$ 67,403	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,403	0
000281	INVESTIGATIVE SERVICE MGR (EA)							100%	100%	100%	107,458	30,573	\$ 138,031	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138,031	\$ 138,031	0
000282	AGENT, INVESTIGATIONS (EA)									100%	68,811	32,935	\$ 101,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,746	\$ 101,746	0
000283	CHIEF DEPUTY, AUDIT (EA)	100%								100%	96,165	42,101	\$ 138,266	\$ 130,169	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,097	\$ 138,266	0
000284	SUPVR, INVESTIGATIONS (EA)									100%	87,421	39,172	\$ 126,593	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126,593	\$ 126,593	0
000285	SUPVR, ENFORCEMENT (EA)	100%								100%	87,421	39,172	\$ 126,593	\$ 114,202	\$ 137	\$ 3,398	\$ -	\$ -	\$ -	\$ -	\$ 8,856	\$ 126,593	0
000286	SR AGENT, ENFORCEMENT (EA)	100%								100%	75,691	35,240	\$ 110,931	\$ 102,127	\$ 138	\$ 3,399	\$ -	\$ -	\$ -	\$ -	\$ 5,267	\$ 110,931	0
000287	SR AGENT, ENFORCEMENT (EA)	100%								100%	75,691	35,240	\$ 110,931	\$ 102,129	\$ 137	\$ 3,398	\$ -	\$ -	\$ -	\$ -	\$ 5,267	\$ 110,931	0
000288	AGENT, ENFORCEMENT (EA)	100%								100%	68,811	32,935	\$ 101,746	\$ 92,386	\$ 138	\$ 3,399	\$ -	\$ -	\$ -	\$ -	\$ 5,823	\$ 101,746	0
000290	AGENT, TAX & LICENSE (EA)	100%								100%	68,811	32,935	\$ 101,746	\$ 95,923	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,823	\$ 101,746	0
000292	CHIEF DEPUTY, ENFORCEMENT (EA)	100%								100%	96,165	42,101	\$ 138,266	\$ 130,169	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,097	\$ 138,266	0
000293	SUPVR, ENFORCEMENT (EA)	100%								100%	87,421	39,172	\$ 126,593	\$ 114,201	\$ 138	\$ 3,398	\$ -	\$ -	\$ -	\$ -	\$ 8,856	\$ 126,593	0
000294	INFO MANAGEMENT COORDINATOR	100%								100%	95,609	28,289	\$ 123,898	\$ 121,039	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,859	\$ 123,898	0
000295	SR AGENT, ENFORCEMENT (EA)	100%								100%	75,691	35,240	\$ 110,931	\$ 102,128	\$ 138	\$ 3,398	\$ -	\$ -	\$ -	\$ -	\$ 5,267	\$ 110,931	0
000296	SR AGENT, ENFORCEMENT (EA)	100%								100%	75,691	35,240	\$ 110,931	\$ 102,129	\$ 137	\$ 3,398	\$ -	\$ -	\$ -	\$ -	\$ 5,267	\$ 110,931	0
000300	AGENT, ENFORCEMENT (EA)	100%								100%	68,811	32,935	\$ 101,746	\$ 92,387	\$ 137	\$ 3,399	\$ -	\$ -	\$ -	\$ -	\$ 5,823	\$ 101,746	0
000301	AGENT, ENFORCEMENT (EA)	100%								100%	68,811	32,935	\$ 101,746	\$ 92,386	\$ 138	\$ 3,399	\$ -	\$ -	\$ -	\$ -	\$ 5,823	\$ 101,746	0
000302	AGENT, INVESTIGATIONS (EA)									100%	79,047	25,099	\$ 104,146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 104,146	\$ 104,146	0
000303	SPECIAL AGENT ENFORCEMENT (EA)	100%								100%	91,297	27,459	\$ 118,756	\$ 103,091	\$ 138	\$ 3,398	\$ -	\$ -	\$ -	\$ -	\$ 12,129	\$ 118,756	0
000306	ADMIN ASSISTANT 3	100%								100%	44,898	25,196	\$ 70,094	\$ 70,094	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,094	0
000307	SYSTEM MANAGER	100%								100%	111,395	31,330	\$ 142,725	\$ 161,878	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (19,153)	\$ 142,725	0
000308	NETWORK SPECIALIST 1 (EA)	100%								100%	84,639	26,178	\$ 110,817	\$ 122,586	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (11,769)	\$ 110,817	0
000309	SR. APPLICATION DEVELOPER (EA)	100%								100%	94,238	28,025	\$ 122,263	\$ 119,404	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,859	\$ 122,263	0
000310	PROGRAMMING MANAGER	100%								100%	111,395	31,330	\$ 142,725	\$ 157,681	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (14,956)	\$ 142,725	0
000311	SPECIAL AGENT, AUDIT (EA)	100%								100%	79,475	36,509	\$ 115,984	\$ 107,090	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,894	\$ 115,984	0
000312	AGENT, AUDIT (EA)	100%								100%	68,811	32,935	\$ 101,746	\$ 95,924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 101,746	0
000313	AGENT, AUDIT (EA)	100%								100%	79,047	25,099	\$ 104,146	\$ 98,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 104,146	0
000317	SUPVR, INVESTIGATIONS (EA)									100%	87,421	39,172	\$ 126,593	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126,593	\$ 126,593	0
000318	SR AGENT, INVESTIGATIONS (EA)									100%	86,950	26,623	\$ 113,573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 113,573	\$ 113,573	0
000319	SR AGENT, INVESTIGATIONS (EA)									100%	86,950	26,623	\$ 113,573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 113,573	\$ 113,573	0
000320	SR AGENT, INVESTIGATIONS (EA)									100%	75,691	35,240	\$ 110,931	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,931	\$ 110,931	0
000322	AGENT, INVESTIGATIONS (EA)									100%	79,047	25,099	\$ 104,146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 104,146	\$ 104,146	0
000323	AGENT, INVESTIGATIONS (EA)									100%	79,047	25,099	\$ 104,146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 104,146	\$ 104,146	0
000324	AGENT, INVESTIGATIONS (EA)									100%	79,047	25,099	\$ 104,146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 104,146	\$ 104,146	0
000329	AGENT, INVESTIGATIONS (EA)									100%	79,047	25,099	\$ 104,146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 104,146	\$ 104,146	0
000332	SR AGENT, ENFORCEMENT (EA)	100%								100%	75,691	35,240	\$ 110,931	\$ 102,128	\$ 138	\$ 3,398	\$ -	\$ -	\$ -	\$ -	\$ 5,267	\$ 110,931	0
000334	SR AGENT, ENFORCEMENT (EA)	100%								100%	75,691	35,240	\$ 110,931	\$ 102,129	\$ 137	\$ 3,398	\$ -	\$ -	\$ -	\$ -	\$ 5,267	\$ 110,931	0
000336	AGENT, ENFORCEMENT (EA)	100%								100%	68,811	32,935	\$ 101,746	\$ 92,387	\$ 137	\$ 3,399	\$ -	\$ -	\$ -	\$ -	\$ 5,823	\$ 101,746	0
000337	AGENT, ENFORCEMENT (EA)	100%								100%	68,811	32,935	\$ 101,746	\$ 92,386	\$ 138	\$ 3,399	\$ -	\$ -	\$ -	\$ -	\$ 5,823	\$ 101,746	0
000338	AGENT, ENFORCEMENT (EA)	100%								100%	68,811	32,935	\$ 101,746	\$ 92,387	\$ 137	\$ 3,399	\$ -	\$ -	\$ -	\$ -	\$ 5,823	\$ 101,746	0
000339	AGENT, ENFORCEMENT (EA)	100%								100%	79,047	25,099	\$ 104,146	\$ 94,786	\$ 138	\$ 3,399	\$ -	\$ -	\$ -	\$ -	\$ 5,823	\$ 104,146	0
000340	AGENT, ENFORCEMENT (EA)	100%								100%	68,811	32,935	\$ 101,746	\$ 92,387	\$ 137	\$ 3,399	\$ -	\$ -	\$ -	\$ -	\$ 5,823	\$ 101,746	0
000342	AGENT, ENFORCEMENT (EA)	100%								100%	79,047	25,099	\$ 104,146	\$ 94,786	\$ 138	\$ 3,399	\$ -	\$ -	\$ -	\$ -	\$ 5,823	\$ 104,146	0
000343	AGENT, ENFORCEMENT (EA)	100%								100%	68,811	32,935	\$ 101,746	\$ 92,387	\$ 137	\$ 3,399	\$ -	\$ -	\$ -	\$ -			

000378	AGENT, ENFORCEMENT (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 94,786	\$ 138	\$ 3,399	\$ -	\$ -	\$ -	\$ 5,823	\$ 104,146	0
000379	ADMIN ASSISTANT 2	100%							100%	35,409	16,945	\$ 52,354	\$ 52,354	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,354	0
000380	ADMIN ASSISTANT 2	100%							100%	42,884	24,519	\$ 67,403	\$ 67,403	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,403	0
000381	AGENT, AUDIT (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 98,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 104,146	0
000382	AGENT, AUDIT (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 98,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 104,146	0
000384	AGENT, AUDIT (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 98,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 104,146	0
000385	AGENT, AUDIT (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 98,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 104,146	0
000386	AGENT, AUDIT (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 98,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 104,146	0
000387	AGENT, ENFORCEMENT (EA)	100%							100%	68,811	32,935	\$ 101,746	\$ 92,387	\$ 137	\$ 3,399	\$ -	\$ -	\$ -	\$ 5,823	\$ 101,746	0
000388	AGENT, ENFORCEMENT (EA)	100%							100%	68,811	32,935	\$ 101,746	\$ 92,386	\$ 138	\$ 3,399	\$ -	\$ -	\$ -	\$ 5,823	\$ 101,746	0
000390	SR AGENT, INVESTIGATIONS (EA)						100%	100%	75,691	35,240	\$ 110,931	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,931	\$ 110,931	0
000391	SR AGENT, INVESTIGATIONS (EA)						100%	100%	86,950	26,623	\$ 113,573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 113,573	\$ 113,573	0
000393	AGENT, TAX & LICENSE (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 98,323	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,823	\$ 104,146	0
000394	ADMIN ASSISTANT 2						100%	100%	42,884	24,519	\$ 67,403	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,403	\$ 67,403	0
000395	ADMIN ASSISTANT 2						100%	100%	35,409	16,945	\$ 52,354	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,354	\$ 52,354	0
000396	AGENT, INVESTIGATIONS (EA)						100%	100%	79,047	25,099	\$ 104,146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 104,146	\$ 104,146	0
000397	SUPVR, ENFORCEMENT (EA)	100%							100%	87,421	39,172	\$ 126,593	\$ 114,201	\$ 138	\$ 3,398	\$ -	\$ -	\$ -	\$ 8,856	\$ 126,593	0
000399	TECHNICIAN, TECHNOLOGY	100%							100%	61,318	30,425	\$ 91,743	\$ 91,052	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 691	\$ 91,743	0
000405	AGENT, AUDIT (EA)	100%							100%	68,811	32,935	\$ 101,746	\$ 95,924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 101,746	0
000409	TECHNICIAN, TECHNOLOGY	100%							100%	61,318	30,425	\$ 91,743	\$ 91,052	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 691	\$ 91,743	0
000410	SUPVR, ENFORCEMENT (EA)	100%							100%	100,425	29,217	\$ 129,642	\$ 117,250	\$ 138	\$ 3,398	\$ -	\$ -	\$ -	\$ 8,856	\$ 129,642	0
000417	TECHNICIAN, TECHNOLOGY	100%							100%	70,439	23,444	\$ 93,883	\$ 93,883	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 93,883	0
000418	TECHNICIAN, TECHNOLOGY	100%							100%	70,439	23,444	\$ 93,883	\$ 93,192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 691	\$ 93,883	0
000419	AGENT, AUDIT (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 98,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 104,146	0
000422	TECHNICIAN, TECHNOLOGY	100%							100%	61,318	30,425	\$ 91,743	\$ 91,052	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 691	\$ 91,743	0
000423	TECHNICIAN, TECHNOLOGY	100%							100%	70,439	23,444	\$ 93,883	\$ 93,883	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 93,883	0
000424	AGENT, AUDIT (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 98,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 104,146	0
000428	NETWORK SPECIALIST 2 (EA)	100%							100%	93,472	27,880	\$ 121,352	\$ 121,352	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 121,352	0
000429	NETWORK SPECIALIST 2 (EA)	100%							100%	81,368	37,143	\$ 118,511	\$ 115,152	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,359	\$ 118,511	0
000430	AGENT, ENFORCEMENT (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 100,610	\$ 137	\$ 3,399	\$ -	\$ -	\$ -	\$ -	\$ 104,146	0
000431	AGENT, ENFORCEMENT (EA)	100%							100%	68,811	32,935	\$ 101,746	\$ 98,209	\$ 138	\$ 3,399	\$ -	\$ -	\$ -	\$ -	\$ 101,746	0
000432	AGENT, ENFORCEMENT (EA)	100%							100%	68,811	32,935	\$ 101,746	\$ 98,210	\$ 137	\$ 3,399	\$ -	\$ -	\$ -	\$ -	\$ 101,746	0
000433	SUPVR, AUDIT (EA)	100%							100%	87,421	39,172	\$ 126,593	\$ 117,699	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,894	\$ 126,593	0
000434	ENGINEER, TECHNOLOGY (EA)	100%							100%	107,636	30,606	\$ 138,242	\$ 138,242	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138,242	0
000504	SPECIAL AGENT INVEST (EA)						100%	100%	91,297	27,459	\$ 118,756	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 118,756	\$ 118,756	0
000505	SPECIAL AGENT INVEST (EA)						100%	100%	79,475	36,509	\$ 115,984	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,984	\$ 115,984	0
000506	SPECIAL AGENT INVEST (EA)						100%	100%	79,475	36,509	\$ 115,984	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,984	\$ 115,984	0
000507	SPECIAL AGENT INVEST (EA)						100%	100%	91,297	27,459	\$ 118,756	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 118,756	\$ 118,756	0
000508	AGENT, INVESTIGATIONS (EA)						100%	100%	68,811	32,935	\$ 101,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,746	\$ 101,746	0
000509	AGENT, INVESTIGATIONS (EA)						100%	100%	68,811	32,935	\$ 101,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,746	\$ 101,746	0
000510	AGENT, INVESTIGATIONS (EA)						100%	100%	68,811	32,935	\$ 101,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,746	\$ 101,746	0
000515	ADMIN ASSISTANT 3						100%	100%	42,163	24,293	\$ 66,456	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,456	\$ 66,456	0
000517	ADMIN ASSISTANT 2	100%							100%	35,777	17,022	\$ 52,799	\$ 52,799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,799	0
000518	AGENT, TAX & LICENSE (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 98,323	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,823	\$ 104,146	0
000519	AGENT, TAX & LICENSE (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 98,323	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,823	\$ 104,146	0
000521	AGENT, AUDIT (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 98,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 104,146	0
000522	AGENT, AUDIT (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 98,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 104,146	0
000524	AGENT, AUDIT (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 98,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 104,146	0
000525	AGENT, AUDIT (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 98,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 104,146	0
000526	AGENT, AUDIT (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 98,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 104,146	0
000527	AGENT, AUDIT (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 98,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 104,146	0
000528	AGENT, AUDIT (EA)	100%							100%	68,811	32,935	\$ 101,746	\$ 95,924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 101,746	0
000533	AGENT, AUDIT (EA)	100%							100%	68,811	32,935	\$ 101,746	\$ 95,924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,822	\$ 101,746	0
000534	CHIEF DEPUTY, INVESTIGATNS-EA						100%	100%	96,165	42,101	\$ 138,266	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138,266	\$ 138,266	0
000535	SPECIAL AGENT INVEST (EA)						100%	100%	91,297	27,459	\$ 118,756	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 118,756	\$ 118,756	0
000536	SUPVR, INVESTIGATIONS (EA)						100%	100%	87,421	39,172	\$ 126,593	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126,593	\$ 126,593	0
000548	AGENT, ENFORCEMENT (EA)	100%							100%	68,811	32,935	\$ 101,746	\$ 92,386	\$ 138	\$ 3,399	\$ -	\$ -	\$ -	\$ 5,823	\$ 101,746	0
000549	AGENT, ENFORCEMENT (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 94,787	\$ 137	\$ 3,399	\$ -	\$ -	\$ -	\$ 5,823	\$ 104,146	0
000550	AGENT, ENFORCEMENT (EA)	100%							100%	68,811	32,935	\$ 101,746	\$ 92,386	\$ 138	\$ 3,399	\$ -	\$ -	\$ -	\$ 5,823	\$ 101,746	0
000551	AGENT, ENFORCEMENT (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 94,787	\$ 137	\$ 3,399	\$ -	\$ -	\$ -	\$ 5,823	\$ 104,146	0
000552	AGENT, ENFORCEMENT (EA)	100%							100%	68,811	32,935	\$ 101,746	\$ 92,386	\$ 138	\$ 3,399	\$ -	\$ -	\$ -	\$ 5,823	\$ 101,746	0
000562	ADMIN ASSISTANT 2	100%							100%	40,305	17,914	\$ 58,219	\$ 58,219	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,219	0
000565	SYSTEMS ADMINISTRATOR	100%							100%	100,077	29,152	\$ 129,229	\$ 140,998	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (11,769)	\$ 129,229	0
000566	ADMIN ASSISTANT 4	100%							100%	45,913	25,553	\$ 71,466	\$ 71,466	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,466	0
000568	ADMIN ASSISTANT 4	100%							100%	41,666	18,171	\$ 59,837	\$ 59,837	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,837	0
000601	CHIEF DEPUTY, TECHNOLOGY	100%							100%	118,668	32,731	\$ 151,399	\$ 136,380	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,019	\$ 151,399	0
000602	ENGINEER, TECHNOLOGY (EA)						100%	100%	107,636	30,606	\$ 138,242	\$ 11,070	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 127,172	\$ 138,242	0
000603	SR ENGINEER, TECHNOLOGY	100%							100%	113,016	31,641	\$ 144,657	\$ 125,329	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,328	\$ 144,657	0
000604	SR ENGINEER, TECHNOLOGY	100%							100%	98,382	42,844	\$ 141,226	\$ 129,446	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,780	\$ 141,226	0
000605	SR. APPLICATION DEVELOPER (EA)	100%							100%	94,238	28,025	\$ 122,263	\$ 134,032	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (11,769)	\$ 122,263	0
000606	SR. APPLICATION DEVELOPER (EA)	100%							100%	82,035	37,365	\$ 119,400	\$ 117,706	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,694	\$ 119,400	0
000607	PROGRAMMING SUPERVISOR	100%	</																		

000721	ADMIN ASSISTANT 4	100%							100%	41,666	18,171	\$ 59,837	\$ 59,837	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 59,837	0
000722	SUPVR, ENFORCEMENT (EA)			100%					100%	87,421	39,172	\$ 126,593	\$ -	\$ -	\$ 116,059	\$ 10,534	\$ -		\$ -	\$ -	\$ 126,593	0
000723	ADMIN ASSISTANT 3			100%					100%	46,764	25,818	\$ 72,582	\$ -	\$ -	\$ 66,542	\$ 6,040	\$ -		\$ -	\$ -	\$ 72,582	0
000724	ADMIN ASSISTANT 3			100%					100%	46,764	25,818	\$ 72,582	\$ -	\$ -	\$ 66,542	\$ 6,040	\$ -		\$ -	\$ -	\$ 72,582	0
000725	ADMIN ASSISTANT 2			100%					100%	37,127	17,301	\$ 54,428	\$ -	\$ -	\$ 49,900	\$ 4,528	\$ -		\$ -	\$ -	\$ 54,428	0
000726	ADMIN ASSISTANT 2			100%					100%	42,884	24,519	\$ 67,403	\$ -	\$ -	\$ 61,795	\$ 5,608	\$ -		\$ -	\$ -	\$ 67,403	0
000727	ADMIN ASSISTANT 2			100%					100%	41,534	18,162	\$ 59,696	\$ -	\$ -	\$ 54,729	\$ 4,967	\$ -		\$ -	\$ -	\$ 59,696	0
000728	ADMIN ASSISTANT 2			100%					100%	36,874	17,247	\$ 54,121	\$ -	\$ -	\$ 49,618	\$ 4,503	\$ -		\$ -	\$ -	\$ 54,121	0
000729	ADMIN ASSISTANT 2			100%					100%	40,160	17,883	\$ 58,043	\$ -	\$ -	\$ 53,214	\$ 4,829	\$ -		\$ -	\$ -	\$ 58,043	0
000730	ADMIN ASSISTANT 2			100%					100%	42,552	18,361	\$ 60,913	\$ -	\$ -	\$ 55,845	\$ 5,068	\$ -		\$ -	\$ -	\$ 60,913	0
000731	ADMIN ASSISTANT 2			100%					100%	35,409	16,945	\$ 52,354	\$ -	\$ -	\$ 47,998	\$ 4,356	\$ -		\$ -	\$ -	\$ 52,354	0
000732	AGENT, AUDIT (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 104,146	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 104,146	0
000734	SR AGENT, INVESTIGATIONS (EA)							100%	100%	75,691	35,240	\$ 110,931	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 110,931	\$ 110,931	0
000735	SR AGENT, TAX & LICENSE (EA)	100%							100%	86,950	26,623	\$ 113,573	\$ 119,409	\$ -	\$ -	\$ -	\$ -		\$ -	\$ (5,836)	\$ 113,573	0
000736	AGENT, TAX & LICENSE (EA)	100%							100%	79,047	25,099	\$ 104,146	\$ 104,146	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 104,146	0
000737	AGENT, TAX & LICENSE (EA)	100%							100%	68,811	32,935	\$ 101,746	\$ 101,746	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 101,746	0
000738	ADMIN ASSISTANT 3							100%	100%	46,764	25,818	\$ 72,582	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 72,582	\$ 72,582	0
000739	SR AGENT, TECHNOLOGY (EA)							100%	100%	86,950	26,623	\$ 113,573	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 113,573	\$ 113,573	0
000740	SR AGENT, TECHNOLOGY (EA)							100%	100%	75,691	35,240	\$ 110,931	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 110,931	\$ 110,931	0
000741	SR AGENT, INVESTIGATIONS (EA)							100%	100%	86,950	26,623	\$ 113,573	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 113,573	\$ 113,573	0
000742	AGENT, INVESTIGATIONS (EA)							100%	100%	68,811	32,935	\$ 101,746	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 101,746	\$ 101,746	0
000744	AGENT, INVESTIGATIONS (EA)							100%	100%	68,811	32,935	\$ 101,746	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 101,746	\$ 101,746	0
000745	AGENT, ENFORCEMENT (EA)			100%					100%	68,811	32,935	\$ 101,746	\$ -	\$ -	\$ 93,280	\$ 8,466	\$ -		\$ -	\$ -	\$ 101,746	0
000746	ADMIN ASSISTANT 3			100%					100%	46,764	25,818	\$ 72,582	\$ -	\$ -	\$ 66,542	\$ 6,040	\$ -		\$ -	\$ -	\$ 72,582	0
000747	ADMIN ASSISTANT 2			100%					100%	35,409	16,945	\$ 52,354	\$ -	\$ -	\$ 47,998	\$ 4,356	\$ -		\$ -	\$ -	\$ 52,354	0
000748	SR ENGINEER, TECHNOLOGY							100%	100%	98,382	42,844	\$ 141,226	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 141,226	\$ 141,226	0
000756	NETWORK SPECIALIST 1 (EA)	100%							100%	84,639	26,178	\$ 110,817	\$ 110,817	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 110,817	0
000757	SR. APPLICATION DEVELOPER (EA)	100%							100%	94,238	28,025	\$ 122,263	\$ 122,263	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 122,263	0
000758	SR. APPLICATION DEVELOPER (EA)	100%							100%	94,238	28,025	\$ 122,263	\$ 116,427	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 5,836	\$ 122,263	0
000759	AGENT, INVESTIGATIONS (EA)							100%	100%	68,811	32,935	\$ 101,746	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 101,746	\$ 101,746	0
000760	AGENT, INVESTIGATIONS (EA)							100%	100%	68,811	32,935	\$ 101,746	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 101,746	\$ 101,746	0
000761	SUPERVISOR (EA)	100%							100%	87,421	39,172	\$ 126,593	\$ 126,593	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 126,593	0
000762	SPECIAL AGENT ENFORCEMENT (EA)	100%							100%	79,475	36,509	\$ 115,984	\$ 112,448	\$ 138	\$ 3,398	\$ -	\$ -		\$ -	\$ -	\$ 115,984	0
000800	AGENT, ENFORCEMENT (EA)							100%	100%	79,047	25,099	\$ 104,146	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 104,146	\$ -	\$ 104,146	0
000801	AGENT, ENFORCEMENT (EA)							100%	100%	79,047	25,099	\$ 104,146	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 104,146	\$ -	\$ 104,146	0

	29200%	0%	1300%	0%	0%	200%	8900%	39600%	\$ 29,671,664	\$ 11,658,103	\$ 41,329,767	\$ 28,988,362	\$ 11,825	\$ 1,122,352	\$ 75,335	\$ 10,800	\$ 25	\$ 208,292	\$ 10,912,776	\$ 41,329,767	\$0
% of total FTE	73.737%	0.000%	3.283%	0.000%	0.000%	0.505%	22.475%	100%													
% for Allocations:	73%	0%	3%	0%	0%	1%	22%	99%	\$ 29,671,664	\$ 11,658,103	\$ 41,329,767										
									\$ -	\$ -	\$ -	28,988,392.00	11,825.00	1,122,352.00	75,335.00	10,800.00	25.00	208,292.00	10,912,748.00	\$ 41,329,769	

RGL PCN	Title	GF	Registration Fees	Investigation Fees	Survey Fees	Training Charge	Misc Revenue	Transfer from Other B/A Same Fund (BA 4064/4066)	Transfer from Gaming Investigative (BA 4063)	Total	NEBS Leg Appr	
		2501	3700	3704	3705	3895	4264	4670	4688		Salary	Fringe
										%		
000001	CHAIRMAN, GAMING CONTROL BOARD	100%								100%	148,196	59,535
000002	MEMBER, GAMING CONTROL BD (EA)	100%								100%	137,796	56,052
000003	MEMBER, GAMING CONTROL BD (EA)	100%								100%	158,293	40,364
000004	ADMIN ASSISTANT 4	100%								100%	51,329	27,337
000005	ADMIN ASSISTANT 3								100%	100%	47,125	25,929
000006	CHIEF, INVESTIGATIONS								100%	100%	105,780	45,324
000007	CHIEF DEPUTY, INVESTIGATNS-EA								100%	100%	110,470	31,153
000008	AGENT, INVESTIGATIONS (EA)								100%	100%	79,047	25,099
000009	AGENT, TAX & LICENSE (EA)	100%								100%	68,811	32,935
000010	AGENT, INVESTIGATIONS (EA)								100%	100%	79,047	25,099
000011	AGENT, INVESTIGATIONS (EA)								100%	100%	79,047	25,099
000012	SUPVR, INVESTIGATIONS (EA)								100%	100%	87,421	39,172
000015	SPECIAL AGENT INVEST (EA)								100%	100%	79,475	36,509
000017	ADMIN ASSISTANT 2	100%								100%	37,666	17,407
000018	ADMIN ASSISTANT 4								100%	100%	51,329	27,337
000019	CHIEF, ENFORCEMENT	100%								100%	105,780	45,324
000020	CHIEF DEPUTY, ENFORCEMENT (EA)	100%								100%	96,165	42,101
000021	AGENT, ENFORCEMENT (EA)	100%								100%	79,047	25,099
000022	AGENT, ENFORCEMENT (EA)	100%								100%	79,047	25,099
000024	CHIEF, TECHNOLOGY	100%								100%	112,991	47,738
000025	AGENT, ENFORCEMENT (EA)	100%								100%	68,811	32,935
000026	AGENT, ENFORCEMENT (EA)	100%								100%	68,811	32,935
000028	SUPVR, ENFORCEMENT (EA)	100%								100%	87,421	39,172
000029	CHIEF DEPUTY, ENFORCEMENT (EA)	100%								100%	96,165	42,101
000031	AGENT, ENFORCEMENT (EA)	100%								100%	79,047	25,099
000032	SUPVR, ENFORCEMENT (EA)	100%								100%	100,425	29,217
000033	ADMIN ASSISTANT 3								100%	100%	43,365	24,686
000034	CHIEF, AUDIT	100%								100%	105,780	45,324
000035	CHIEF DEPUTY, AUDIT (EA)	100%								100%	96,165	42,101
000036	AGENT, AUDIT (EA)	100%								100%	79,047	25,099
000038	AGENT, INVESTIGATIONS (EA)								100%	100%	79,047	25,099
000039	AGENT, AUDIT (EA)	100%								100%	68,811	32,935
000040	AGENT, AUDIT (EA)	100%								100%	79,047	25,099
000041	AGENT, AUDIT (EA)	100%								100%	79,047	25,099
000042	AGENT, AUDIT (EA)	100%								100%	68,811	32,935
000043	AGENT, AUDIT (EA)	100%								100%	79,047	25,099
000044	ADMIN ASSISTANT 2	100%								100%	49,643	19,699
000045	INVESTIGATIVE SERVICE MGR (EA)								100%	100%	93,543	41,222

State of Nevada - Budget Division
Payroll/Position Detail
2023-2025 Biennium (FY24-25)
A01 AGENCY REQUEST
Mode: summary

Section A: Position Detail

BA #	Dec Unit	Pos Group	Pos Type
4061	B000 BASE	G10 EXECUTIVE	Existing
4061	B000 BASE	G10 EXECUTIVE	Existing
4061	B000 BASE	G10 EXECUTIVE	Existing
4061	B000 BASE	G11 ADMINISTRATION	Existing
4061	B000 BASE	G12 INVESTIGATIONS	Existing
4061	B000 BASE	G12 INVESTIGATIONS	Existing
4061	B000 BASE	G12 INVESTIGATIONS	Existing
4061	B000 BASE	G12 INVESTIGATIONS	Existing
4061	B000 BASE	G16 TAX AND LICENSE	Existing
4061	B000 BASE	G12 INVESTIGATIONS	Existing
4061	B000 BASE	G12 INVESTIGATIONS	Existing
4061	B000 BASE	G12 INVESTIGATIONS	Existing
4061	B000 BASE	G12 INVESTIGATIONS	Existing
4061	B000 BASE	G14 ENFORCEMENT	Existing
4061	B000 BASE	G12 INVESTIGATIONS	Existing
4061	B000 BASE	G14 ENFORCEMENT	Existing
4061	B000 BASE	G14 ENFORCEMENT	Existing
4061	B000 BASE	G14 ENFORCEMENT	Existing
4061	B000 BASE	G14 ENFORCEMENT	Existing
4061	B000 BASE	G17 TECHNOLOGY	Existing
4061	B000 BASE	G14 ENFORCEMENT	Existing
4061	B000 BASE	G14 ENFORCEMENT	Existing
4061	B000 BASE	G14 ENFORCEMENT	Existing
4061	B000 BASE	G14 ENFORCEMENT	Existing
4061	B000 BASE	G14 ENFORCEMENT	Existing
4061	B000 BASE	G14 ENFORCEMENT	Existing
4061	B000 BASE	G12 INVESTIGATIONS	Existing
4061	B000 BASE	G13 AUDIT	Existing
4061	B000 BASE	G13 AUDIT	Existing
4061	B000 BASE	G13 AUDIT	Existing
4061	B000 BASE	G12 INVESTIGATIONS	Existing
4061	B000 BASE	G13 AUDIT	Existing
4061	B000 BASE	G13 AUDIT	Existing
4061	B000 BASE	G13 AUDIT	Existing
4061	B000 BASE	G13 AUDIT	Existing
4061	B000 BASE	G13 AUDIT	Existing
4061	B000 BASE	G14 ENFORCEMENT	Existing
4061	B000 BASE	G12 INVESTIGATIONS	Existing
4061	B000 BASE	G13 AUDIT	Existing
4061	B000 BASE	G11 ADMINISTRATION	Vacant

4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G11 ADMINISTRATION	Existing
4061	B000	BASE	G11 ADMINISTRATION	Vacant
4061	B000	BASE	G12 INVESTIGATIONS	Vacant
4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G11 ADMINISTRATION	Existing
4061	B000	BASE	G11 ADMINISTRATION	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Vacant
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G16 TAX AND LICENSE	Existing
4061	B000	BASE	G16 TAX AND LICENSE	Vacant
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G16 TAX AND LICENSE	Existing
4061	B000	BASE	G16 TAX AND LICENSE	Existing
4061	B000	BASE	G11 ADMINISTRATION	Existing
4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G16 TAX AND LICENSE	Existing
4061	B000	BASE	G16 TAX AND LICENSE	Existing
4061	B000	BASE	G11 ADMINISTRATION	Existing
4061	B000	BASE	G10 EXECUTIVE	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G11 ADMINISTRATION	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G10 EXECUTIVE	Existing
4061	B000	BASE	G12 INVESTIGATIONS	Vacant
4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G12 INVESTIGATIONS	Vacant
4061	B000	BASE	G10 EXECUTIVE	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G16 TAX AND LICENSE	Existing
4061	B000	BASE	G13 AUDIT	Vacant
4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G12 INVESTIGATIONS	Existing

4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G11 ADMINISTRATION	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G16 TAX AND LICENSE	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G16 TAX AND LICENSE	Existing
4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G17 TECHNOLOGY	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G11 ADMINISTRATION	Vacant
4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G11 ADMINISTRATION	Existing
4061	B000	BASE	G17 TECHNOLOGY	Existing
4061	B000	BASE	G11A IT SECTION	Vacant
4061	B000	BASE	G11A IT SECTION	Existing
4061	B000	BASE	G11 ADMINISTRATION	Existing
4061	B000	BASE	G11 ADMINISTRATION	Existing
4061	B000	BASE	G11 ADMINISTRATION	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G16 TAX AND LICENSE	Existing
4061	B000	BASE	G13 AUDIT	Vacant
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G13 AUDIT	Existing

4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G12 INVESTIGATIONS	Vacant
4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G16 TAX AND LICENSE	Existing
4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G11A IT SECTION	Existing
4061	B000	BASE	G16 TAX AND LICENSE	Existing
4061	B000	BASE	G16 TAX AND LICENSE	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Vacant
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Vacant
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Vacant
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G10 EXECUTIVE	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G13 AUDIT	Existing
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4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing

4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G16 TAX AND LICENSE	Vacant
4061	B000	BASE	G11 ADMINISTRATION	Existing
4061	B000	BASE	G11 ADMINISTRATION	Existing
4061	B000	BASE	G13 AUDIT	Vacant
4061	B000	BASE	G11 ADMINISTRATION	Existing
4061	B000	BASE	G11 ADMINISTRATION	Vacant
4061	B000	BASE	G11 ADMINISTRATION	Existing
4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G16 TAX AND LICENSE	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
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4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G14 ENFORCEMENT	Vacant
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G11A IT SECTION	Existing
4061	B000	BASE	G11A IT SECTION	Vacant
4061	B000	BASE	G11A IT SECTION	Existing
4061	B000	BASE	G11A IT SECTION	Existing
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4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G12 INVESTIGATIONS	Existing
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4061	B000	BASE	G12 INVESTIGATIONS	Vacant
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing

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4061	B000	BASE	G14 ENFORCEMENT	Existing
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4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Vacant
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4061	B000	BASE	G16 TAX AND LICENSE	Existing
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4061	B000	BASE	G11A IT SECTION	Existing
4061	B000	BASE	G17 TECHNOLOGY	Existing
4061	B000	BASE	G17 TECHNOLOGY	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G16 TAX AND LICENSE	Vacant
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4061	B000	BASE	G10 EXECUTIVE	Existing
4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G16 TAX AND LICENSE	Vacant
4061	B000	BASE	G11 ADMINISTRATION	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G13 AUDIT	Vacant
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G12 INVESTIGATIONS	Existing
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4061	B000	BASE	G12 INVESTIGATIONS	Existing
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4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing

4061	B000	BASE	G17 TECHNOLOGY	Existing
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G17 TECHNOLOGY	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G17 TECHNOLOGY	Vacant
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4061	B000	BASE	G13 AUDIT	Existing
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4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G11A IT SECTION	Existing
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4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
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4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G11 ADMINISTRATION	Existing
4061	B000	BASE	G16 TAX AND LICENSE	Existing
4061	B000	BASE	G16 TAX AND LICENSE	Vacant
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G13 AUDIT	Existing
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4061	B000	BASE	G11 ADMINISTRATION	Vacant
4061	B000	BASE	G17 TECHNOLOGY	Existing

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4061	B000	BASE	G11A IT SECTION	Existing
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4061	B000	BASE	G12 INVESTIGATIONS	Existing
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4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G10 EXECUTIVE	Existing
4061	B000	BASE	G17 TECHNOLOGY	Existing
4061	B000	BASE	G17 TECHNOLOGY	Existing
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4061	B000	BASE	G14 ENFORCEMENT	Vacant
4061	B000	BASE	G13 AUDIT	Existing
4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G16 TAX AND LICENSE	Existing
4061	B000	BASE	G16 TAX AND LICENSE	Existing
4061	B000	BASE	G16 TAX AND LICENSE	Existing
4061	B000	BASE	G17 TECHNOLOGY	Existing
4061	B000	BASE	G17 TECHNOLOGY	Existing
4061	B000	BASE	G17 TECHNOLOGY	Existing
4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G12 INVESTIGATIONS	Existing

4061	B000	BASE	G14 ENFORCEMENT	Existing
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4061	B000	BASE	G14 ENFORCEMENT	Vacant
4061	B000	BASE	G17 TECHNOLOGY	Existing
4061	B000	BASE	G11A IT SECTION	Existing
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4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G12 INVESTIGATIONS	Existing
4061	B000	BASE	G11 ADMINISTRATION	Existing
4061	B000	BASE	G14 ENFORCEMENT	Existing
4061	B000	BASE	G14A ENFORCEMENT TASK FORCE	Vacant
4061	B000	BASE	G14A ENFORCEMENT TASK FORCE	Existing

Pos Desc	PCN#	Class Code	Gd-Step	Gd-Adv	Anv	Mo
CHAIRMAN, GAMING CONTROL BOARD	000001	U4801	99-99	0	8	
MEMBER, GAMING CONTROL BD (EA)	000002	U4503	99-99	0	8	
MEMBER, GAMING CONTROL BD (EA)	000003	U4503	99-99	0	8	
ADMIN ASSISTANT 4	000004	02210	29-10	0	12	
ADMIN ASSISTANT 3	000005	02211	27-10	0	2	
CHIEF, INVESTIGATIONS	000006	U1008	99-99	0	7	
CHIEF DEPUTY, INVESTIGATNS-EA	000007	U1009	99-99	0	7	
AGENT, INVESTIGATIONS (EA)	000008	U1012	99-99	0	7	
AGENT, TAX & LICENSE (EA)	000009	U1050	99-99	0	7	
AGENT, INVESTIGATIONS (EA)	000010	U1012	99-99	0	7	
AGENT, INVESTIGATIONS (EA)	000011	U1012	99-99	0	7	
SUPVR, INVESTIGATIONS (EA)	000012	U1004	99-99	0	7	
SPECIAL AGENT INVEST (EA)	000015	U1072	99-99	0	7	
ADMIN ASSISTANT 2	000017	02212	25-1	0	3	
ADMIN ASSISTANT 4	000018	02210	29-10	0	7	
CHIEF, ENFORCEMENT	000019	U1014	99-99	0	7	
CHIEF DEPUTY, ENFORCEMENT (EA)	000020	U1015	99-99	0	7	
AGENT, ENFORCEMENT (EA)	000021	U1017	99-99	0	7	
AGENT, ENFORCEMENT (EA)	000022	U1017	99-99	0	7	
CHIEF, TECHNOLOGY	000024	U1062	99-99	0	7	
AGENT, ENFORCEMENT (EA)	000025	U1017	99-99	0	7	
AGENT, ENFORCEMENT (EA)	000026	U1017	99-99	0	7	
SUPVR, ENFORCEMENT (EA)	000028	U1001	99-99	0	7	
CHIEF DEPUTY, ENFORCEMENT (EA)	000029	U1015	99-99	0	7	
AGENT, ENFORCEMENT (EA)	000031	U1017	99-99	0	7	
SUPVR, ENFORCEMENT (EA)	000032	U1001	99-99	0	7	
ADMIN ASSISTANT 3	000033	02211	27-6	0	6	
CHIEF, AUDIT	000034	U1019	99-99	0	7	
CHIEF DEPUTY, AUDIT (EA)	000035	U1020	99-99	0	7	
AGENT, AUDIT (EA)	000036	U1022	99-99	0	7	
AGENT, INVESTIGATIONS (EA)	000038	U1012	99-99	0	7	
AGENT, AUDIT (EA)	000039	U1022	99-99	0	7	
AGENT, AUDIT (EA)	000040	U1022	99-99	0	7	
AGENT, AUDIT (EA)	000041	U1022	99-99	0	7	
AGENT, AUDIT (EA)	000042	U1022	99-99	0	7	
AGENT, AUDIT (EA)	000043	U1022	99-99	0	7	
ADMIN ASSISTANT 2	000044	02212	25-10	0	1	
INVESTIGATIVE SERVICE MGR (EA)	000045	U1010	99-99	0	7	
ADMIN ASSISTANT 4	000046	02210	29-7	0	11	
PERSONNEL TECHNICIAN 2	000047	07535	27-1	0	7	

ADMIN ASSISTANT 3	000048	02211	27-8	0	12
ADMIN ASSISTANT 2	000052	02212	25-1	0	3
PERSONNEL ANALYST 1	000053	07527	32-6	0	9
ADMIN ASSISTANT 2	000054	02212	25-1	0	7
ADMIN ASSISTANT 2	000056	02212	25-1	0	7
AGENT, INVESTIGATIONS (EA)	000058	U1012	99-99	0	7
ADMIN ASSISTANT 3	000059	02211	27-8	0	11
ADMIN ASSISTANT 4	000060	02210	29-8	0	1
ADMIN ASSISTANT 3	000061	02211	27-7	0	5
AGENT, ENFORCEMENT (EA)	000062	U1017	99-99	0	7
SPECIAL AGENT ENFORCEMENT (EA)	000063	U1069	99-99	0	7
AGENT, ENFORCEMENT (EA)	000064	U1017	99-99	0	7
SPECIAL AGENT, AUDIT (EA)	000066	U1068	99-99	0	7
ACCOUNTING ASSISTANT 3	000067	02301	27-1	0	3
PROGRAM OFFICER 1	000069	07649	31-1	0	7
SR AGENT, AUDIT (EA)	000071	U1021	99-99	0	3
AGENT, AUDIT (EA)	000072	U1022	99-99	0	7
AGENT, AUDIT (EA)	000073	U1022	99-99	0	7
AGENT, AUDIT (EA)	000074	U1022	99-99	0	7
SR AGENT, TAX & LICENSE (EA)	000075	U1066	99-99	0	7
CHIEF, TAX AND LICENSE	000078	U1005	99-99	0	7
ACCOUNTING ASSISTANT 2	000079	02303	25-9	0	10
ADMIN ASSISTANT 3	000080	02211	27-2	0	12
SUPVR, TAX & LICENSE (EA)	000081	U1047	99-99	0	7
SPECIAL AGENT TAX & LICENSE	000082	U1073	99-99	0	7
CHIEF, ADMINISTRATION	000084	U1007	99-99	0	7
HEARINGS OFFICER (EA)	000085	U1031	99-99	0	7
AGENT, AUDIT (EA)	000087	U1022	99-99	0	7
FINANCIAL OFFICER	000088	U1090	99-99	0	7
AGENT, ENFORCEMENT (EA)	000089	U1017	99-99	0	7
EXEC SECRETARY, GCB	000091	U4507	99-99	0	7
AGENT, INVESTIGATIONS (EA)	000093	U1012	99-99	0	7
SR AGENT, INVESTIGATIONS (EA)	000096	U1011	99-99	0	7
SR AGENT, INVESTIGATIONS (EA)	000097	U1011	99-99	0	7
SR AGENT, ENFORCEMENT (EA)	000099	U1016	99-99	0	7
SUPVR, ENFORCEMENT (EA)	000100	U1001	99-99	0	7
ADMIN ASSISTANT 2	000102	02212	25-1	0	7
EXECUTIVE ASSISTANT	000104	U1030	99-99	0	7
ADMIN ASSISTANT 4	000105	02210	29-10	0	11
CHIEF DEPUTY, AUDIT (EA)	000107	U1020	99-99	0	7
SR AGENT, AUDIT (EA)	000108	U1021	99-99	0	7
SR AGENT, AUDIT (EA)	000109	U1021	99-99	0	7
SUPVR, TAX & LICENSE (EA)	000110	U1047	99-99	0	7
SPECIAL AGENT, AUDIT (EA)	000114	U1068	99-99	0	7
SR AGENT, INVESTIGATIONS (EA)	000116	U1011	99-99	0	5
SR AGENT, INVESTIGATIONS (EA)	000117	U1011	99-99	0	7
AGENT, INVESTIGATIONS (EA)	000118	U1012	99-99	0	7
SUPVR, INVESTIGATIONS (EA)	000119	U1004	99-99	0	7
AGENT, INVESTIGATIONS (EA)	000120	U1012	99-99	0	7

SR AGENT, ENFORCEMENT (EA)	000122	U1016	99-99	0	7
SUPVR, ENFORCEMENT (EA)	000123	U1001	99-99	0	10
SPECIAL AGENT ENFORCEMENT (EA)	000125	U1069	99-99	0	7
ACCOUNTING ASSISTANT 3	000127	02301	27-6	0	10
ADMIN ASSISTANT 3	000129	02211	27-3	0	5
SUPVR, AUDIT (EA)	000130	U1029	99-99	0	7
SUPVR, AUDIT (EA)	000132	U1029	99-99	0	7
SR AGENT, AUDIT (EA)	000133	U1021	99-99	0	7
CHIEF DEP, TAX & LICENSE	000134	U1055	99-99	0	7
SR AGENT, AUDIT (EA)	000135	U1021	99-99	0	7
SPECIAL AGENT, AUDIT (EA)	000136	U1068	99-99	0	7
AGENT, AUDIT (EA)	000137	U1022	99-99	0	7
AGENT, AUDIT (EA)	000138	U1022	99-99	0	7
AGENT, AUDIT (EA)	000139	U1022	99-99	0	7
AGENT, AUDIT (EA)	000142	U1022	99-99	0	7
AGENT, AUDIT (EA)	000144	U1022	99-99	0	7
AGENT, AUDIT (EA)	000146	U1022	99-99	0	7
AGENT, AUDIT (EA)	000147	U1022	99-99	0	7
AGENT, AUDIT (EA)	000148	U1022	99-99	0	7
AGENT, TAX & LICENSE (EA)	000149	U1050	99-99	0	7
CHIEF DEPUTY, INVESTIGATNS-EA	000153	U1009	99-99	0	7
SPECIAL AGENT ENFORCEMENT (EA)	000157	U1069	99-99	0	7
SPECIAL AGENT ENFORCEMENT (EA)	000159	U1069	99-99	0	7
SR AGENT, TECHNOLOGY (EA)	000161	U1052	99-99	0	7
AGENT, AUDIT (EA)	000162	U1022	99-99	0	11
AGENT, AUDIT (EA)	000168	U1022	99-99	0	7
AGENT, AUDIT (EA)	000169	U1022	99-99	0	7
ADMIN ASSISTANT 4	000172	02210	29-1	0	7
AGENT, INVESTIGATIONS (EA)	000173	U1012	99-99	0	7
AGENT, INVESTIGATIONS (EA)	000174	U1012	99-99	0	7
AGENT, ENFORCEMENT (EA)	000175	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000176	U1017	99-99	0	7
CHIEF DEPUTY, ADMINISTRATION	000177	U1024	99-99	0	7
SUPERVISOR (EA)	000178	U1025	99-99	0	7
SR. APPLICATION DEVELOPER (EA)	000179	U1095	99-99	0	7
INFORMATION TECHNOLOGY MANAGER	000180	U1075	99-99	0	7
SUPERVISOR (EA)	000181	U1025	99-99	0	8
ADMIN ASSISTANT 3	000183	02211	27-10	0	12
ADMIN ASSISTANT 3	000184	02211	27-3	0	6
SUPVR, AUDIT (EA)	000185	U1029	99-99	0	7
SR AGENT, AUDIT (EA)	000186	U1021	99-99	0	7
SR AGENT, AUDIT (EA)	000187	U1021	99-99	0	7
AGENT, TAX & LICENSE (EA)	000189	U1050	99-99	0	7
AGENT, AUDIT (EA)	000191	U1022	99-99	0	7
AGENT, AUDIT (EA)	000192	U1022	99-99	0	7
AGENT, AUDIT (EA)	000193	U1022	99-99	0	7
AGENT, AUDIT (EA)	000194	U1022	99-99	0	7
AGENT, AUDIT (EA)	000195	U1022	99-99	0	7
AGENT, AUDIT (EA)	000196	U1022	99-99	0	7

AGENT, AUDIT (EA)	000197	U1022	99-99	0	7
AGENT, AUDIT (EA)	000198	U1022	99-99	0	7
SUPVR, INVESTIGATIONS (EA)	000201	U1004	99-99	0	7
SR AGENT, INVESTIGATIONS (EA)	000202	U1011	99-99	0	7
AGENT, INVESTIGATIONS (EA)	000203	U1012	99-99	0	7
AGENT, INVESTIGATIONS (EA)	000208	U1012	99-99	0	7
ADMIN ASSISTANT 3	000212	02211	27-5	0	9
SUPVR, TAX & LICENSE (EA)	000213	U1047	99-99	0	7
SR AGENT, INVESTIGATIONS (EA)	000214	U1011	99-99	0	7
NETWORK SPECIALIST 2 (EA)	000215	U1018	99-99	0	7
AGENT, TAX & LICENSE (EA)	000217	U1050	99-99	0	7
AGENT, TAX & LICENSE (EA)	000218	U1050	99-99	0	7
SR AGENT, ENFORCEMENT (EA)	000219	U1016	99-99	0	7
SR AGENT, ENFORCEMENT (EA)	000220	U1016	99-99	0	7
SUPVR, ENFORCEMENT (EA)	000221	U1001	99-99	0	7
AGENT, ENFORCEMENT (EA)	000222	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000223	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000224	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000225	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000226	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000227	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000228	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000231	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000232	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000233	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000234	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000235	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000236	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000237	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000238	U1017	99-99	0	7
ADMIN ASSISTANT 2	000240	02212	25-1	0	3
ADMIN ASSISTANT 2	000241	02212	25-1	0	7
ADMIN ASSISTANT 2	000243	02212	25-5	0	2
ADMIN ASSISTANT 2	000244	02212	25-5	0	2
ADMIN ASSISTANT 2	000245	02212	25-5	0	7
HEARINGS OFFICER (EA)	000246	U1031	99-99	0	7
SPECIAL AGENT, AUDIT (EA)	000247	U1068	99-99	0	3
SR AGENT, AUDIT (EA)	000248	U1021	99-99	0	7
AGENT, AUDIT (EA)	000249	U1022	99-99	0	7
AGENT, INVESTIGATIONS (EA)	000250	U1012	99-99	0	6
AGENT, AUDIT (EA)	000251	U1022	99-99	0	7
AGENT, AUDIT (EA)	000252	U1022	99-99	0	7
AGENT, AUDIT (EA)	000253	U1022	99-99	0	7
AGENT, AUDIT (EA)	000254	U1022	99-99	0	7
SR AGENT, INVESTIGATIONS (EA)	000255	U1011	99-99	0	7
AGENT, INVESTIGATIONS (EA)	000256	U1012	99-99	0	4
SUPVR, INVESTIGATIONS (EA)	000257	U1004	99-99	0	7
AGENT, INVESTIGATIONS (EA)	000259	U1012	99-99	0	7
AGENT, ENFORCEMENT (EA)	000260	U1017	99-99	0	7

AGENT, ENFORCEMENT (EA)	000261	U1017	99-99	0	7
SR AGENT, ENFORCEMENT (EA)	000262	U1016	99-99	0	7
AGENT, ENFORCEMENT (EA)	000263	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000264	U1017	99-99	0	7
ADMIN ASSISTANT 2	000267	02212	25-10	0	12
ADMIN ASSISTANT 3	000268	02211	27-1	0	7
HUMAN RESOURCES MANAGER	000269	U1051	99-99	0	7
ADMIN ASSISTANT 3	000270	02211	27-1	0	5
ADMIN ASSISTANT 2	000272	02212	25-1	0	7
ADMIN ASSISTANT 3	000273	02211	27-1	0	3
ACCOUNTANT TECHNICIAN 2	000275	07141	32-1	0	7
ACCOUNTING ASSISTANT 2	000277	02303	25-9	0	2
INVESTIGATIVE SERVICE MGR (EA)	000281	U1010	99-99	0	7
AGENT, INVESTIGATIONS (EA)	000282	U1012	99-99	0	7
CHIEF DEPUTY, AUDIT (EA)	000283	U1020	99-99	0	7
SUPVR, INVESTIGATIONS (EA)	000284	U1004	99-99	0	7
SUPVR, ENFORCEMENT (EA)	000285	U1001	99-99	0	7
SR AGENT, ENFORCEMENT (EA)	000286	U1016	99-99	0	7
SR AGENT, ENFORCEMENT (EA)	000287	U1016	99-99	0	7
AGENT, ENFORCEMENT (EA)	000288	U1017	99-99	0	7
AGENT, TAX & LICENSE (EA)	000290	U1050	99-99	0	7
CHIEF DEPUTY, ENFORCEMENT (EA)	000292	U1015	99-99	0	7
SUPVR, ENFORCEMENT (EA)	000293	U1001	99-99	0	7
INFO MANAGEMENT COORDINATOR	000294	U1064	99-99	0	7
SR AGENT, ENFORCEMENT (EA)	000295	U1016	99-99	0	7
SR AGENT, ENFORCEMENT (EA)	000296	U1016	99-99	0	7
AGENT, ENFORCEMENT (EA)	000300	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000301	U1017	99-99	0	7
AGENT, INVESTIGATIONS (EA)	000302	U1012	99-99	0	7
SPECIAL AGENT ENFORCEMENT (EA)	000303	U1069	99-99	0	7
ADMIN ASSISTANT 3	000306	02211	27-8	0	6
SYSTEM MANAGER	000307	U1058	99-99	0	7
NETWORK SPECIALIST 1 (EA)	000308	U1071	99-99	0	7
SR. APPLICATION DEVELOPER (EA)	000309	U1095	99-99	0	7
PROGRAMMING MANAGER	000310	U1065	99-99	0	7
SPECIAL AGENT, AUDIT (EA)	000311	U1068	99-99	0	8
AGENT, AUDIT (EA)	000312	U1022	99-99	0	7
AGENT, AUDIT (EA)	000313	U1022	99-99	0	3
SUPVR, INVESTIGATIONS (EA)	000317	U1004	99-99	0	7
SR AGENT, INVESTIGATIONS (EA)	000318	U1011	99-99	0	7
SR AGENT, INVESTIGATIONS (EA)	000319	U1011	99-99	0	7
SR AGENT, INVESTIGATIONS (EA)	000320	U1011	99-99	0	7
AGENT, INVESTIGATIONS (EA)	000322	U1012	99-99	0	7
AGENT, INVESTIGATIONS (EA)	000323	U1012	99-99	0	7
AGENT, INVESTIGATIONS (EA)	000324	U1012	99-99	0	7
AGENT, INVESTIGATIONS (EA)	000329	U1012	99-99	0	7
SR AGENT, ENFORCEMENT (EA)	000332	U1016	99-99	0	7
SR AGENT, ENFORCEMENT (EA)	000334	U1016	99-99	0	7
AGENT, ENFORCEMENT (EA)	000336	U1017	99-99	0	7

AGENT, ENFORCEMENT (EA)	000337	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000338	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000339	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000340	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000342	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000343	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000344	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000345	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000346	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000347	U1017	99-99	0	7
ADMIN ASSISTANT 2	000349	02212	25-1	0	12
ADMIN ASSISTANT 2	000350	02212	25-1	0	7
ADMIN ASSISTANT 4	000353	02210	29-7	0	5
AGENT, AUDIT (EA)	000355	U1022	99-99	0	7
AGENT, AUDIT (EA)	000356	U1022	99-99	0	7
AGENT, AUDIT (EA)	000357	U1022	99-99	0	7
AGENT, TAX & LICENSE (EA)	000358	U1050	99-99	0	7
AGENT, AUDIT (EA)	000359	U1022	99-99	0	7
ADMIN ASSISTANT 2	000360	02212	25-6	0	1
ADMIN ASSISTANT 2	000361	02212	25-5	0	4
SR NETWORK SPECIALIST	000362	U1080	99-99	0	8
ENGINEER, TECHNOLOGY (EA)	000363	U1026	99-99	0	7
ENGINEER, TECHNOLOGY (EA)	000364	U1026	99-99	0	7
ADMIN ASSISTANT 2	000365	02212	25-3	0	7
SPECIAL AGENT ENFORCEMENT (EA)	000366	U1069	99-99	0	7
AGENT, TAX & LICENSE (EA)	000367	U1050	99-99	0	7
ADMIN ASSISTANT 2	000369	02212	25-10	0	11
ADMIN ASSISTANT 2	000372	02212	25-1	0	6
ADMIN ASSISTANT 4	000373	02210	29-4	0	3
AGENT, AUDIT (EA)	000375	U1022	99-99	0	7
SR ECONOMIC ANALYST	000376	U1076	99-99	0	7
SR AGENT, INVESTIGATIONS (EA)	000377	U1011	99-99	0	7
AGENT, ENFORCEMENT (EA)	000378	U1017	99-99	0	7
ADMIN ASSISTANT 2	000379	02212	25-1	0	7
ADMIN ASSISTANT 2	000380	02212	25-10	0	5
AGENT, AUDIT (EA)	000381	U1022	99-99	0	7
AGENT, AUDIT (EA)	000382	U1022	99-99	0	7
AGENT, AUDIT (EA)	000384	U1022	99-99	0	7
AGENT, AUDIT (EA)	000385	U1022	99-99	0	7
AGENT, AUDIT (EA)	000386	U1022	99-99	0	7
AGENT, ENFORCEMENT (EA)	000387	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000388	U1017	99-99	0	7
SR AGENT, INVESTIGATIONS (EA)	000390	U1011	99-99	0	7
SR AGENT, INVESTIGATIONS (EA)	000391	U1011	99-99	0	7
AGENT, TAX & LICENSE (EA)	000393	U1050	99-99	0	7
ADMIN ASSISTANT 2	000394	02212	25-10	0	5
ADMIN ASSISTANT 2	000395	02212	25-1	0	7
AGENT, INVESTIGATIONS (EA)	000396	U1012	99-99	0	7
SUPVR, ENFORCEMENT (EA)	000397	U1001	99-99	0	7

TECHNICIAN, TECHNOLOGY	000399	U1028	99-99	0	7
AGENT, AUDIT (EA)	000405	U1022	99-99	0	7
TECHNICIAN, TECHNOLOGY	000409	U1028	99-99	0	7
SUPVR, ENFORCEMENT (EA)	000410	U1001	99-99	0	7
TECHNICIAN, TECHNOLOGY	000417	U1028	99-99	0	7
TECHNICIAN, TECHNOLOGY	000418	U1028	99-99	0	7
AGENT, AUDIT (EA)	000419	U1022	99-99	0	7
TECHNICIAN, TECHNOLOGY	000422	U1028	99-99	0	7
TECHNICIAN, TECHNOLOGY	000423	U1028	99-99	0	7
AGENT, AUDIT (EA)	000424	U1022	99-99	0	7
NETWORK SPECIALIST 2 (EA)	000428	U1018	99-99	0	7
NETWORK SPECIALIST 2 (EA)	000429	U1018	99-99	0	7
AGENT, ENFORCEMENT (EA)	000430	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000431	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000432	U1017	99-99	0	7
SUPVR, AUDIT (EA)	000433	U1029	99-99	0	7
ENGINEER, TECHNOLOGY (EA)	000434	U1026	99-99	0	7
SPECIAL AGENT INVEST (EA)	000504	U1072	99-99	0	7
SPECIAL AGENT INVEST (EA)	000505	U1072	99-99	0	7
SPECIAL AGENT INVEST (EA)	000506	U1072	99-99	0	7
SPECIAL AGENT INVEST (EA)	000507	U1072	99-99	0	7
AGENT, INVESTIGATIONS (EA)	000508	U1012	99-99	0	7
AGENT, INVESTIGATIONS (EA)	000509	U1012	99-99	0	7
AGENT, INVESTIGATIONS (EA)	000510	U1012	99-99	0	7
ADMIN ASSISTANT 3	000515	02211	27-6	0	12
ADMIN ASSISTANT 2	000517	02212	25-1	0	4
AGENT, TAX & LICENSE (EA)	000518	U1050	99-99	0	7
AGENT, TAX & LICENSE (EA)	000519	U1050	99-99	0	7
AGENT, AUDIT (EA)	000521	U1022	99-99	0	4
AGENT, AUDIT (EA)	000522	U1022	99-99	0	7
AGENT, AUDIT (EA)	000524	U1022	99-99	0	7
AGENT, AUDIT (EA)	000525	U1022	99-99	0	7
AGENT, AUDIT (EA)	000526	U1022	99-99	0	7
AGENT, AUDIT (EA)	000527	U1022	99-99	0	7
AGENT, AUDIT (EA)	000528	U1022	99-99	0	7
AGENT, AUDIT (EA)	000533	U1022	99-99	0	7
CHIEF DEPUTY, INVESTIGATNS-EA	000534	U1009	99-99	0	7
SPECIAL AGENT INVEST (EA)	000535	U1072	99-99	0	7
SUPVR, INVESTIGATIONS (EA)	000536	U1004	99-99	0	7
AGENT, ENFORCEMENT (EA)	000548	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000549	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000550	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000551	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000552	U1017	99-99	0	7
ADMIN ASSISTANT 2	000562	02212	25-4	0	5
SYSTEMS ADMINISTRATOR	000565	U1039	99-99	0	7
ADMIN ASSISTANT 4	000566	02210	29-6	0	12
ADMIN ASSISTANT 4	000568	02210	29-1	0	7
CHIEF DEPUTY, TECHNOLOGY	000601	U1061	99-99	0	7

ENGINEER, TECHNOLOGY (EA)	000602	U1026	99-99	0	7
SR ENGINEER, TECHNOLOGY	000603	U1070	99-99	0	7
SR ENGINEER, TECHNOLOGY	000604	U1070	99-99	0	7
SR. APPLICATION DEVELOPER (EA)	000605	U1095	99-99	0	7
SR. APPLICATION DEVELOPER (EA)	000606	U1095	99-99	0	7
PROGRAMMING SUPERVISOR	000607	U1063	99-99	0	7
AGENT, AUDIT (EA)	000608	U1022	99-99	0	7
AGENT, AUDIT (EA)	000610	U1022	99-99	0	7
AGENT, AUDIT (EA)	000612	U1022	99-99	0	7
AGENT, AUDIT (EA)	000613	U1022	99-99	0	7
SR AGENT, AUDIT (EA)	000614	U1021	99-99	0	7
SUPVR, AUDIT (EA)	000615	U1029	99-99	0	7
SPECIAL AGENT INVEST (EA)	000617	U1072	99-99	0	7
ADMIN ASSISTANT 3	000619	02211	27-3	0	4
SUPVR, INVESTIGATIONS (EA)	000620	U1004	99-99	0	7
AGENT, ENFORCEMENT (EA)	000622	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000623	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000626	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000628	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000629	U1017	99-99	0	7
SR POLICY COUNSEL	000630	U1077	99-99	0	7
ENGINEER, TECHNOLOGY (EA)	000715	U1026	99-99	0	7
ENGINEER, TECHNOLOGY (EA)	000716	U1026	99-99	0	10
ENGINEER, TECHNOLOGY (EA)	000717	U1026	99-99	0	7
ENGINEER, TECHNOLOGY (EA)	000718	U1026	99-99	0	7
ENGINEER, TECHNOLOGY (EA)	000719	U1026	99-99	0	7
ENGINEER, TECHNOLOGY (EA)	000720	U1026	99-99	0	7
ADMIN ASSISTANT 4	000721	02210	29-1	0	7
SUPVR, ENFORCEMENT (EA)	000722	U1001	99-99	0	10
ADMIN ASSISTANT 3	000723	02211	27-10	0	3
ADMIN ASSISTANT 3	000724	02211	27-10	0	8
ADMIN ASSISTANT 2	000725	02212	25-2	0	5
ADMIN ASSISTANT 2	000726	02212	25-10	0	4
ADMIN ASSISTANT 2	000727	02212	25-4	0	8
ADMIN ASSISTANT 2	000728	02212	25-1	0	7
ADMIN ASSISTANT 2	000729	02212	25-4	0	6
ADMIN ASSISTANT 2	000730	02212	25-5	0	1
ADMIN ASSISTANT 2	000731	02212	25-1	0	7
AGENT, AUDIT (EA)	000732	U1022	99-99	0	7
SR AGENT, INVESTIGATIONS (EA)	000734	U1011	99-99	0	10
SR AGENT, TAX & LICENSE (EA)	000735	U1066	99-99	0	10
AGENT, TAX & LICENSE (EA)	000736	U1050	99-99	0	7
AGENT, TAX & LICENSE (EA)	000737	U1050	99-99	0	7
ADMIN ASSISTANT 3	000738	02211	27-10	0	3
SR AGENT, TECHNOLOGY (EA)	000739	U1052	99-99	0	7
SR AGENT, TECHNOLOGY (EA)	000740	U1052	99-99	0	7
SR AGENT, INVESTIGATIONS (EA)	000741	U1011	99-99	0	7
AGENT, INVESTIGATIONS (EA)	000742	U1012	99-99	0	10
AGENT, INVESTIGATIONS (EA)	000744	U1012	99-99	0	7

AGENT, ENFORCEMENT (EA)	000745	U1017	99-99	0	7
ADMIN ASSISTANT 3	000746	02211	27-10	0	7
ADMIN ASSISTANT 2	000747	02212	25-1	0	7
SR ENGINEER, TECHNOLOGY	000748	U1070	99-99	0	7
NETWORK SPECIALIST 1 (EA)	000756	U1071	99-99	0	7
SR. APPLICATION DEVELOPER (EA)	000757	U1095	99-99	0	7
SR. APPLICATION DEVELOPER (EA)	000758	U1095	99-99	0	7
AGENT, INVESTIGATIONS (EA)	000759	U1012	99-99	0	7
AGENT, INVESTIGATIONS (EA)	000760	U1012	99-99	0	10
SUPERVISOR (EA)	000761	U1025	99-99	0	7
SPECIAL AGENT ENFORCEMENT (EA)	000762	U1069	99-99	0	7
AGENT, ENFORCEMENT (EA)	000800	U1017	99-99	0	7
AGENT, ENFORCEMENT (EA)	000801	U1017	99-99	0	7

St Date	End Date	Ret Cd	FTE Actual	FTE WP	FTE YR1	FTE YR2	Merit Inc
1-2021	6-2026	8	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	8	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	1	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	8	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	8	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	8	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	1	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	1	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	8	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	1	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	1	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	8	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	8	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	1	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	8	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	8	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	8	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	1	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	1	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	8	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	8	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	8	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	1	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	1	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	8	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	8	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	8	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	1	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	1	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	8	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	8	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	8	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	1	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	1	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	8	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	1	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	1	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	8	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	1	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	1	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	8	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	8	1.00	1.00	1.00	1.00	Y
1-2021	6-2026	1	1.00	1.00	1.00	1.00	Y

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[illegible]

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1-2021	6-2026	8	1.00	1.00	1.00	1.00 Y
1-2021	6-2026	8	1.00	1.00	1.00	1.00 Y
1-2021	6-2026	1	1.00	1.00	1.00	1.00 Y
1-2021	6-2026	8	1.00	1.00	1.00	1.00 Y
1-2021	6-2026	1	1.00	1.00	1.00	1.00 Y
1-2021	6-2026	1	1.00	1.00	1.00	1.00 Y
1-2021	6-2026	1	1.00	1.00	1.00	1.00 Y
1-2021	6-2026	8	1.00	1.00	1.00	1.00 Y
1-2021	6-2026	8	1.00	1.00	1.00	1.00 Y
1-2021	6-2026	8	1.00	1.00	1.00	1.00 Y
1-2021	6-2026	8	1.00	1.00	1.00	1.00 Y
1-2021	6-2026	1	1.00	1.00	1.00	1.00 Y
1-2021	6-2026	1	1.00	1.00	1.00	1.00 Y

Salary YR	Benefits YR	Salary YR	Benefits YR
148,196	59,535	148,196	59,535
137,796	56,052	137,796	56,052
158,293	40,364	158,293	40,364
50,936	27,217	51,329	27,337
46,764	25,818	47,125	25,929
105,780	45,324	105,780	45,324
110,470	31,153	110,470	31,153
79,047	25,099	79,047	25,099
68,811	32,935	68,811	32,935
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
87,421	39,172	87,421	39,172
79,475	36,509	79,475	36,509
35,895	17,050	37,666	17,407
50,936	27,217	51,329	27,337
105,780	45,324	105,780	45,324
96,165	42,101	96,165	42,101
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
112,991	47,738	112,991	47,738
68,811	32,935	68,811	32,935
68,811	32,935	68,811	32,935
87,421	39,172	87,421	39,172
96,165	42,101	96,165	42,101
79,047	25,099	79,047	25,099
100,425	29,217	100,425	29,217
41,303	23,990	43,365	24,686
105,780	45,324	105,780	45,324
96,165	42,101	96,165	42,101
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
68,811	32,935	68,811	32,935
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
68,811	32,935	68,811	32,935
79,047	25,099	79,047	25,099
49,263	19,638	49,643	19,699
93,543	41,222	93,543	41,222
48,131	26,298	50,603	27,115
38,401	17,542	40,343	17,924

45,913	25,553	47,125	25,929
35,895	17,050	37,666	17,407
52,841	27,878	55,632	28,804
35,409	16,945	37,159	17,309
35,409	16,945	37,159	17,309
68,811	32,935	68,811	32,935
52,940	20,369	54,135	20,564
49,875	26,883	51,329	27,337
49,617	19,713	52,180	20,211
79,047	25,099	79,047	25,099
91,297	27,459	91,297	27,459
79,047	25,099	79,047	25,099
91,297	27,459	91,297	27,459
38,943	17,658	40,885	18,029
45,245	18,862	47,661	19,337
75,691	35,240	75,691	35,240
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
68,811	32,935	68,811	32,935
86,950	26,623	86,950	26,623
105,780	45,324	105,780	45,324
49,263	19,638	49,643	19,699
40,979	18,055	43,025	18,442
100,425	29,217	100,425	29,217
79,475	36,509	79,475	36,509
121,515	33,280	121,515	33,280
92,634	40,918	92,634	40,918
68,811	32,935	68,811	32,935
83,229	37,765	83,229	37,765
79,047	25,099	79,047	25,099
110,470	31,153	110,470	31,153
79,047	25,099	79,047	25,099
75,691	35,240	75,691	35,240
86,950	26,623	86,950	26,623
75,691	35,240	75,691	35,240
87,421	39,172	87,421	39,172
35,409	16,945	37,159	17,309
67,106	22,802	67,106	22,802
50,936	27,217	51,329	27,337
96,165	42,101	96,165	42,101
75,691	35,240	75,691	35,240
75,691	35,240	75,691	35,240
87,421	39,172	87,421	39,172
91,297	27,459	91,297	27,459
75,691	35,240	75,691	35,240
75,691	35,240	75,691	35,240
79,047	25,099	79,047	25,099
100,425	29,217	100,425	29,217
68,811	32,935	68,811	32,935

75,691	35,240	75,691	35,240
87,421	39,172	87,421	39,172
91,297	27,459	91,297	27,459
48,769	19,561	51,250	20,029
41,961	18,234	44,079	18,645
87,421	39,172	87,421	39,172
87,421	39,172	87,421	39,172
75,691	35,240	75,691	35,240
96,165	42,101	96,165	42,101
75,691	35,240	75,691	35,240
79,475	36,509	79,475	36,509
79,047	25,099	79,047	25,099
68,811	32,935	68,811	32,935
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
68,811	32,935	68,811	32,935
96,165	42,101	96,165	42,101
79,475	36,509	79,475	36,509
79,475	36,509	79,475	36,509
86,950	26,623	86,950	26,623
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
68,811	32,935	68,811	32,935
41,666	18,171	43,780	18,587
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
68,811	32,935	68,811	32,935
68,811	32,935	68,811	32,935
96,165	42,101	96,165	42,101
100,425	29,217	100,425	29,217
94,238	28,025	94,238	28,025
103,061	44,412	103,061	44,412
100,425	29,217	100,425	29,217
46,764	25,818	47,125	25,929
41,803	18,200	43,926	18,616
87,421	39,172	87,421	39,172
75,691	35,240	75,691	35,240
75,691	35,240	75,691	35,240
68,811	32,935	68,811	32,935
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
68,811	32,935	68,811	32,935
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
68,811	32,935	68,811	32,935

79,047	25,099	79,047	25,099
68,811	32,935	68,811	32,935
87,421	39,172	87,421	39,172
75,691	35,240	75,691	35,240
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
46,947	19,210	49,301	19,653
87,421	39,172	87,421	39,172
75,691	35,240	75,691	35,240
81,368	37,143	81,368	37,143
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
75,691	35,240	75,691	35,240
75,691	35,240	75,691	35,240
87,421	39,172	87,421	39,172
79,047	25,099	79,047	25,099
68,811	32,935	68,811	32,935
79,047	25,099	79,047	25,099
68,811	32,935	68,811	32,935
68,811	32,935	68,811	32,935
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
68,811	32,935	68,811	32,935
68,811	32,935	68,811	32,935
79,047	25,099	79,047	25,099
68,811	32,935	68,811	32,935
68,811	32,935	68,811	32,935
68,811	32,935	68,811	32,935
79,047	25,099	79,047	25,099
68,811	32,935	68,811	32,935
79,047	25,099	79,047	25,099
35,895	17,050	37,666	17,407
35,409	16,945	37,159	17,309
42,394	18,326	44,517	18,728
42,394	18,326	44,517	18,728
43,445	18,514	45,594	18,936
106,414	30,371	106,414	30,371
79,475	36,509	79,475	36,509
75,691	35,240	75,691	35,240
68,811	32,935	68,811	32,935
79,047	25,099	79,047	25,099
68,811	32,935	68,811	32,935
68,811	32,935	68,811	32,935
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
86,950	26,623	86,950	26,623
79,047	25,099	79,047	25,099
87,421	39,172	87,421	39,172
68,811	32,935	68,811	32,935
68,811	32,935	68,811	32,935

68,811	32,935	68,811	32,935
86,950	26,623	86,950	26,623
79,047	25,099	79,047	25,099
68,811	32,935	68,811	32,935
42,884	24,519	43,215	24,618
38,401	17,542	40,343	17,924
107,458	30,573	107,458	30,573
38,672	17,600	40,614	17,975
35,409	16,945	37,159	17,309
38,943	17,658	40,885	18,029
47,295	19,258	49,643	19,719
42,884	24,519	43,215	24,618
107,458	30,573	107,458	30,573
68,811	32,935	68,811	32,935
96,165	42,101	96,165	42,101
87,421	39,172	87,421	39,172
87,421	39,172	87,421	39,172
75,691	35,240	75,691	35,240
75,691	35,240	75,691	35,240
68,811	32,935	68,811	32,935
68,811	32,935	68,811	32,935
96,165	42,101	96,165	42,101
87,421	39,172	87,421	39,172
95,609	28,289	95,609	28,289
75,691	35,240	75,691	35,240
75,691	35,240	75,691	35,240
68,811	32,935	68,811	32,935
68,811	32,935	68,811	32,935
79,047	25,099	79,047	25,099
91,297	27,459	91,297	27,459
44,898	25,196	47,125	25,946
111,395	31,330	111,395	31,330
84,639	26,178	84,639	26,178
94,238	28,025	94,238	28,025
111,395	31,330	111,395	31,330
79,475	36,509	79,475	36,509
68,811	32,935	68,811	32,935
79,047	25,099	79,047	25,099
87,421	39,172	87,421	39,172
86,950	26,623	86,950	26,623
86,950	26,623	86,950	26,623
75,691	35,240	75,691	35,240
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
75,691	35,240	75,691	35,240
75,691	35,240	75,691	35,240
68,811	32,935	68,811	32,935

68,811	32,935	68,811	32,935
68,811	32,935	68,811	32,935
79,047	25,099	79,047	25,099
68,811	32,935	68,811	32,935
79,047	25,099	79,047	25,099
68,811	32,935	68,811	32,935
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
68,811	32,935	68,811	32,935
36,257	17,124	38,049	17,480
35,409	16,945	37,159	17,309
54,113	20,580	56,921	21,124
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
68,811	32,935	68,811	32,935
68,811	32,935	68,811	32,935
79,047	25,099	79,047	25,099
38,600	23,097	40,579	23,753
36,659	22,436	38,504	23,054
88,341	39,477	88,341	39,477
107,636	30,606	107,636	30,606
107,636	30,606	107,636	30,606
40,034	17,857	41,988	18,240
91,297	27,459	91,297	27,459
79,047	25,099	79,047	25,099
42,884	24,519	43,215	24,618
35,522	16,968	37,282	17,333
47,949	19,395	50,352	19,857
79,047	25,099	79,047	25,099
92,601	40,906	92,601	40,906
86,950	26,623	86,950	26,623
79,047	25,099	79,047	25,099
35,409	16,945	37,159	17,309
42,884	24,519	43,215	24,618
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
68,811	32,935	68,811	32,935
68,811	32,935	68,811	32,935
75,691	35,240	75,691	35,240
86,950	26,623	86,950	26,623
79,047	25,099	79,047	25,099
42,884	24,519	43,215	24,618
35,409	16,945	37,159	17,309
79,047	25,099	79,047	25,099
87,421	39,172	87,421	39,172

61,318	30,425	61,318	30,425
68,811	32,935	68,811	32,935
61,318	30,425	61,318	30,425
100,425	29,217	100,425	29,217
70,439	23,444	70,439	23,444
70,439	23,444	70,439	23,444
79,047	25,099	79,047	25,099
61,318	30,425	61,318	30,425
70,439	23,444	70,439	23,444
79,047	25,099	79,047	25,099
93,472	27,880	93,472	27,880
81,368	37,143	81,368	37,143
79,047	25,099	79,047	25,099
68,811	32,935	68,811	32,935
68,811	32,935	68,811	32,935
87,421	39,172	87,421	39,172
107,636	30,606	107,636	30,606
91,297	27,459	91,297	27,459
79,475	36,509	79,475	36,509
79,475	36,509	79,475	36,509
91,297	27,459	91,297	27,459
68,811	32,935	68,811	32,935
68,811	32,935	68,811	32,935
68,811	32,935	68,811	32,935
42,163	24,293	44,298	25,000
35,777	17,022	37,542	17,383
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
68,811	32,935	68,811	32,935
68,811	32,935	68,811	32,935
96,165	42,101	96,165	42,101
91,297	27,459	91,297	27,459
87,421	39,172	87,421	39,172
68,811	32,935	68,811	32,935
79,047	25,099	79,047	25,099
68,811	32,935	68,811	32,935
79,047	25,099	79,047	25,099
68,811	32,935	68,811	32,935
40,305	17,914	42,283	18,298
100,077	29,152	100,077	29,152
45,913	25,553	48,325	26,352
41,666	18,171	43,780	18,587
118,668	32,731	118,668	32,731

107,636	30,606	107,636	30,606
113,016	31,641	113,016	31,641
98,382	42,844	98,382	42,844
94,238	28,025	94,238	28,025
82,035	37,365	82,035	37,365
91,376	40,495	91,376	40,495
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
68,811	32,935	68,811	32,935
68,811	32,935	68,811	32,935
86,950	26,623	86,950	26,623
87,421	39,172	87,421	39,172
79,475	36,509	79,475	36,509
42,113	18,267	44,232	18,674
87,421	39,172	87,421	39,172
68,811	32,935	68,811	32,935
68,811	32,935	68,811	32,935
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
106,375	30,363	106,375	30,363
107,636	30,606	107,636	30,606
93,698	41,274	93,698	41,274
107,636	30,606	107,636	30,606
93,698	41,274	93,698	41,274
107,636	30,606	107,636	30,606
107,636	30,606	107,636	30,606
41,666	18,171	43,780	18,587
87,421	39,172	87,421	39,172
46,764	25,818	47,125	25,929
46,764	25,818	47,125	25,929
37,127	17,301	38,969	17,658
42,884	24,519	43,215	24,618
41,534	18,162	43,622	18,557
36,874	17,247	38,698	17,605
40,160	17,883	42,132	18,268
42,552	18,361	44,677	18,760
35,409	16,945	37,159	17,309
79,047	25,099	79,047	25,099
75,691	35,240	75,691	35,240
86,950	26,623	86,950	26,623
79,047	25,099	79,047	25,099
68,811	32,935	68,811	32,935
46,764	25,818	47,125	25,929
86,950	26,623	86,950	26,623
75,691	35,240	75,691	35,240
86,950	26,623	86,950	26,623
68,811	32,935	68,811	32,935
68,811	32,935	68,811	32,935

68,811	32,935	68,811	32,935
46,764	25,818	47,125	25,929
35,409	16,945	37,159	17,309
98,382	42,844	98,382	42,844
84,639	26,178	84,639	26,178
94,238	28,025	94,238	28,025
94,238	28,025	94,238	28,025
68,811	32,935	68,811	32,935
68,811	32,935	68,811	32,935
87,421	39,172	87,421	39,172
79,475	36,509	79,475	36,509
79,047	25,099	79,047	25,099
79,047	25,099	79,047	25,099
29,671,664	11,658,103	29,789,678	11,684,620