



STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division

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MEMORANDUM

March 27, 2023

TO: Wayne Thorley, Senate Fiscal Analyst and
Sarah Coffman, Assembly Fiscal Analyst

FROM: Robin Hager, Deputy Director
Governor's Finance Office

SUBJECT: 2023-2025 Biennium (FY24-25) Governor Recommended Budget Amendments, Transmittal #24

Please consider the following amendment:

Amendment #	BA	Description	General Fund FY 2024	Highway Fund FY 2024	Other FY 2024	General Fund FY 2025	Highway Fund FY 2025	Other FY 2025
Dept/Div: DEPARTMENT OF SENTENCING POLICY / DEPARTMENT OF SENTENCING POLICY								
A232661010	1010	This budget amendment request the reclassification of a Chief Financial Officer submitted in G01 to a Deputy Director to complete agency required business.	-32,523	0	0	-31,792	0	0
Total for this Batch			-32,523	0	0	-31,792	0	0

**State of Nevada Budget Amendment
2023-2025 Biennium (FY24-25)**

Amendment Number: A232661010

BUDGET DIVISION USE ONLY	
DATE _____	APPROVED ON BEHALF OF _____
THE GOVERNOR BY _____	

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
03/27/23	101	161	1010	DEPARTMENT OF SENTENCING POLICY

Dec Unit	Revenue /Balance Sheet GLs (2501-4999)	Description	Current Recommended Amount FY 2024	Amendment Amount FY 2024	Revised Authority FY 2024	Current Recommended Amount FY 2025	Amendment Amount FY 2025	Revised Authority FY 2025
E815	2501	APPROPRIATION CONTROL	12,353	(32,523)	(20,170)	11,622	(31,792)	(20,170)
Total Revenue			<u> </u>	<u>(32,523)</u>	<u> </u>	<u> </u>	<u>(31,792)</u>	<u> </u>

Expenditures

Dec Unit	Category	Category Name	Object	Current Recommended Amount FY 2024	Amendment Amount FY 2024	Revised Authority FY 2024	Current Recommended Amount FY 2025	Amendment Amount FY 2025	Revised Authority FY 2025
E815	01	PERSONNEL SERVICES	5100	6,523	(23,015)	(16,492)	6,523	(23,015)	(16,492)
E815	01	PERSONNEL SERVICES	5200	731	(731)	0	0	0	0
E815	01	PERSONNEL SERVICES	5300	2,185	(7,710)	(5,525)	2,185	(7,710)	(5,525)
E815	01	PERSONNEL SERVICES	5750	203	(716)	(513)	207	(731)	(524)
E815	01	PERSONNEL SERVICES	5800	4	(15)	(11)	0	0	0
E815	01	PERSONNEL SERVICES	5840	96	(336)	(240)	96	(336)	(240)
Total Category Expenditure				<u> </u>	<u>(32,523)</u>	<u> </u>	<u> </u>	<u>(31,792)</u>	<u> </u>

Remarks
 This budget amendment request the reclassification of a Chief Financial Officer submitted in G01 to a Deputy Director to complete agency required business.

State of Nevada
Budget Amendment Packet Checklist

- ✓ Budget Amendment form
- ✓ Budget Amendment packet checklist
- ✓ Cumulative modification worksheet
- ✓ Cover Page detailing the reasons for the revision, benefits to the division, department and state and consequences if not approved
- ✓ Before/After Reports (current)
- Budget projections with corresponding detail
- ✓ Fund map reflecting amounts before and after the revision
- NPD 19 (If requesting new position) **include copy of current organizational chart w/proposed change**
- Quotes for the purchase of unbudgeted items (i.e., equipment, computers, etc.)
- Spreadsheets/detailed calculations supporting request

BUDGET AMENDMENT REVISIONS INVOLVING GRANTS MUST ALSO INCLUDE

- Grant history/reconciliation form for grants
- Copies of all grant awards for the current year listed on the grant reconciliation form
- Copy of grant budget - if applicable
- Summary of the grant program and purpose if not included in the grant award document

**STATE OF NEVADA
DEPARTMENT OF SENTENCING POLICY**

**Budget Account 1010 - DEPARTMENT OF SENTENCING POLICY
Budget Amendment A232661010
2023-2025 Biennium (FY24-25)**

Submitted March 27, 2023

Budget Account's Primary Purpose, Function and Statutory Authority

This program supports the 24-member Sentencing Commission, which provides legislative bodies with data-driven proposed legislation and recommendations on matters relating to elements of the system of criminal justice that affect certain sentences; evaluates the effectiveness and fiscal impact of various sentencing policies; recommends changes in the structure of sentencing; facilitates the development and maintenance of a statewide sentencing database; provides training regarding sentencing and related issues; evaluates the impact of various programs, identifies areas of sentencing disparities, and recommends statutory sentencing guidelines; collects data from certain agencies to track and assess outcomes resulting from the enactment of Assembly Bill 236 (2019); and identify gaps in the state's data tracking capabilities related to the criminal justice system and make recommendations for filling any such gaps. Not later than January 1 of each odd-numbered year submit a comprehensive report to the Governor and Legislature which recommends changes to sentencing and recommendations for proposed legislation; not later than the second full week of each regular session of the Legislature submit a report to the Governor and Legislature which includes recommendations for improvements, changes, budgetary adjustments, and additional recommendations for future legislation and policy options to enhance public safety and control corrections costs; adopt a formula to calculate the amount of costs avoided because of the enactment of AB 236 (2019) and submit not later than December 1 of each fiscal year a statement of the these costs avoided; not later than August 1 of each even-numbered year submit a report containing the projected amount of costs avoided and recommendations for reinvestment of the amount of those costs avoided to provide financial support to programs and services that address behavioral health needs of persons involved in the criminal justice system in order to reduce recidivism. Statutory authority: NRS 176.0134, NRS 176.01343, and NRS 176.01347.

Purpose of Work Program

This budget amendment request the reclassification of a Chief Financial Officer submitted in G01 to a Deputy Director to complete agency required business.

Justification

The Governor's recommended budget changed the requested reclassification of the current Staff Attorney position from the originally requested Deputy Director position to a Chief Financial Officer. After meeting with GFO, it was suggested that NDSP's high-level fiscal oversight be done by the Nevada Department of Administration, Administrative Services Division. Therefore an NDSP Chief Financial Officer would not be needed and as a Staff Attorney is still not the correct position to fulfill departmental need. This request is for PCN 0006, Staff Attorney be reclassified to Deputy Director.

Expected Benefits to be Realized

To appropriately represent how the position functions, sufficiently meet the needs of the Department, and make recruitment and filling the position sustainable, NDSP requests the Staff Attorney position be reclassified to a Deputy Director and an adjustment be made to the salary commensurate with the position.

Explanation of Projections and Documentation

* Supporting Before/After Reports - the before reports are the NEBS210A Line Item Detail & NEBS210B Summary reports from version G01, and the after reports are the NEBS210A Line Item Detail & NEBS210B Summary reports from version G08.

* Version-to-Version Comparison report - NEBS225 report comparing version G01 to version G08.

* Fund Maps - Updated to reflect this requested change

Summary of Alternatives and Why Current Proposal is Preferred

This alternative is preferred after consulting with the GFO. Other alternatives were considered, but with the change going under the department of administration, the position of a deputy director is the better choice.

**STATE OF NEVADA BUDGET AMENDMENT
DEPARTMENT OF SENTENCING POLICY
DEPARTMENT OF SENTENCING POLICY
B/A 1010 2023-2025 Biennium (FY24-25)**

		REVENUES		Governor Recommends G01 Budget Amendment		PENDING		-----CUMULATIVE-----				Total Amount	
						FIRST		Dollar Change		Percent Change			
						Budget Amendment							
						BA # A232661010		Year 1	Year 2	Year 1	Year 2		
G.L.#	Description	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2		
2501	APPROPRIATION CONTROL	627,920	638,565	-32,523	-31,792	-32,523	-31,792	-5.2%	-5.0%	595,397	606,773		
Total Revenues		627,920	638,565	-32,523	-31,792	-32,523	-31,792	-5.2%	-5.0%	595,397	606,773		
		EXPENDITURES											
Cat	G.L.#	Description											
01	5100	SALARIES	376,191	384,146	-23,015	-23,015	-23,015	-23,015	-6.1%	-6.0%	353,176	361,131	
01	5200	WORKERS COMPENSATION	5,383	4,844	-731		-731	0	-13.6%	0.0%	4,652	4,844	
01	5300	RETIREMENT	101,805	103,197	-7,710	-7,710	-7,710	-7,710	-7.6%	-7.5%	94,095	95,487	
01	5400	PERSONNEL ASSESSMENT	1,186	1,186			0	0	0.0%	0.0%	1,186	1,186	
01	5420	COLLECTIVE BARGAINING ASSESSMENT	12	12			0	0	0.0%	0.0%	12	12	
01	5430	LABOR RELATIONS ASSESSMENT	284	284			0	0	0.0%	0.0%	284	284	
01	5500	GROUP INSURANCE	43,805	45,515			0	0	0.0%	0.0%	43,805	45,515	
01	5700	PAYROLL ASSESSMENT	235	235			0	0	0.0%	0.0%	235	235	
01	5750	RETIRED EMPLOYEES GROUP INSURANCE	11,699	12,216	-716	-731	-716	-731	-6.1%	-6.0%	10,983	11,485	
01	5800	UNEMPLOYMENT COMPENSATION	244	0	-15		-15	0	-6.1%	0.0%	229	0	
01	5840	MEDICARE	5,455	5,571	-336	-336	-336	-336	-6.2%	-6.0%	5,119	5,235	
01	5970	TERMINAL ANNUAL LEAVE PAY	0	0			0	0	0.0%	0.0%	0	0	
02	6100	PER DIEM OUT-OF-STATE	4,306	4,306			0	0	0.0%	0.0%	4,306	4,306	
02	6115	NON-FS VEHICLE RENTAL OUT-OF-STATE	462	462			0	0	0.0%	0.0%	462	462	
02	6120	AUTO MISC OUT-OF-STATE	48	48			0	0	0.0%	0.0%	48	48	
02	6150	COMM AIR TRANS OUT-OF-STATE	1,292	1,292			0	0	0.0%	0.0%	1,292	1,292	
03	6200	PER DIEM IN-STATE	4,896	4,896			0	0	0.0%	0.0%	4,896	4,896	
03	6210	FS DAILY RENTAL IN-STATE	937	937			0	0	0.0%	0.0%	937	937	
03	6215	NON-FS VEHICLE RENTAL IN-STATE	170	170			0	0	0.0%	0.0%	170	170	
03	6220	AUTO MISC - IN-STATE	145	145			0	0	0.0%	0.0%	145	145	
03	6240	PERSONAL VEHICLE IN-STATE	206	206			0	0	0.0%	0.0%	206	206	
03	6250	COMM AIR TRANS IN-STATE	3,069	3,069			0	0	0.0%	0.0%	3,069	3,069	
04	7020	OPERATING SUPPLIES	3,457	3,457			0	0	0.0%	0.0%	3,457	3,457	
04	7031	FREIGHT CHARGES - A	7	7			0	0	0.0%	0.0%	7	7	
04	7043	PRINTING AND COPYING - B	1,121	1,121			0	0	0.0%	0.0%	1,121	1,121	
04	7050	EMPLOYEE BOND INSURANCE	19	19			0	0	0.0%	0.0%	19	19	
04	7051	AGENCY OWNED - PROP. & CONT. INSURANCE	0	0			0	0	0.0%	0.0%	0	0	
04	7054	AG TORT CLAIM ASSESSMENT	582	582			0	0	0.0%	0.0%	582	582	
04	705A	NON B&G - PROP. & CONT. INSURANCE	527	527			0	0	0.0%	0.0%	527	527	
04	7110	NON-STATE OWNED OFFICE RENT	24,189	25,139			0	0	0.0%	0.0%	24,189	25,139	
04	7140	MAINTENANCE OF BLDGS AND GRDS	131	131			0	0	0.0%	0.0%	131	131	
04	7255	B & G LEASE ASSESSMENT	328	338			0	0	0.0%	0.0%	328	338	
04	7285	POSTAGE - STATE MAILROOM	44	44			0	0	0.0%	0.0%	44	44	
04	7286	MAIL STOP-STATE MAILROM	2,967	2,967			0	0	0.0%	0.0%	2,967	2,967	
04	7289	EITS PHONE LINE AND VOICEMAIL	1,126	1,126			0	0	0.0%	0.0%	1,126	1,126	
04	7290	PHONE, FAX, COMMUNICATION LINE	137	137			0	0	0.0%	0.0%	137	137	

04	7291	CELL PHONE/PAGER CHARGES	1,201	1,201			0	0	0.0%	0.0%	1,201	1,201
04	7296	EITS LONG DISTANCE CHARGES	9	9			0	0	0.0%	0.0%	9	9
04	7302	REGISTRATION FEES	6,590	6,590			0	0	0.0%	0.0%	6,590	6,590
04	7370	PUBLICATIONS AND PERIODICALS	1,520	900			0	0	0.0%	0.0%	1,520	900
04	7430	PROFESSIONAL SERVICES	1,123	1,123			0	0	0.0%	0.0%	1,123	1,123
04	7460	EQUIPMENT PURCHASES < \$1,000	0	0			0	0	0.0%	0.0%	0	0
04	7980	OPERATING LEASE PAYMENTS	735	735			0	0	0.0%	0.0%	735	735
04	8241	NEW FURNISHINGS <\$5,000 - A	0	0			0	0	0.0%	0.0%	0	0
26	7020	OPERATING SUPPLIES	424	424			0	0	0.0%	0.0%	424	424
26	7073	SOFTWARE LICENSE/MNT CONTRACTS	492	492			0	0	0.0%	0.0%	492	492
26	7290	PHONE, FAX, COMMUNICATION LINE	1,437	1,437			0	0	0.0%	0.0%	1,437	1,437
26	7299	TELEPHONE & DATA WIRING	0	0			0	0	0.0%	0.0%	0	0
26	7531	EITS DISK STORAGE	29	29			0	0	0.0%	0.0%	29	29
26	7532	EITS SHARED WEB SERVER HOSTING	657	55			0	0	0.0%	0.0%	657	55
26	7547	EITS BUSINESS PRODUCTIVITY SUITE	1,425	1,425			0	0	0.0%	0.0%	1,425	1,425
26	7548	EITS SERVER HOSTING - VIRTUAL	913	913			0	0	0.0%	0.0%	913	913
26	7554	EITS INFRASTRUCTURE ASSESSMENT	1,541	1,541			0	0	0.0%	0.0%	1,541	1,541
26	7556	EITS SECURITY ASSESSMENT	602	602			0	0	0.0%	0.0%	602	602
26	8371	COMPUTER HARDWARE <\$5,000 - A	0	0			0	0	0.0%	0.0%	0	0
30	6100	PER DIEM OUT-OF-STATE	1,500	1,500			0	0	0.0%	0.0%	1,500	1,500
30	6140	PERSONAL VEHICLE OUT-OF-STATE	0	0			0	0	0.0%	0.0%	0	0
30	6150	COMM AIR TRANS OUT-OF-STATE	0	0			0	0	0.0%	0.0%	0	0
30	6200	PER DIEM IN-STATE	0	0			0	0	0.0%	0.0%	0	0
30	6210	FS DAILY RENTAL IN-STATE	0	0			0	0	0.0%	0.0%	0	0
30	6240	PERSONAL VEHICLE IN-STATE	0	0			0	0	0.0%	0.0%	0	0
30	6250	COMM AIR TRANS IN-STATE	0	0			0	0	0.0%	0.0%	0	0
30	7302	REGISTRATION FEES	0	0			0	0	0.0%	0.0%	0	0
82	7389	CENTRALIZED PERSONNEL SERVICES COST ALLOC	2,329	2,329			0	0	0.0%	0.0%	2,329	2,329
82	7506	EITS PC/LAN SUPPORT	6,003	6,003			0	0	0.0%	0.0%	6,003	6,003
82	7507	EITS AGENCY IT SUPPORT	2,751	2,751			0	0	0.0%	0.0%	2,751	2,751
87	7393	PURCHASING ASSESSMENT	174	174			0	0	0.0%	0.0%	174	174
Total Expenditures			627,920	638,565	-32,523	-31,792	-32,523	-31,792	-5.2%	-5.0%	595,397	606,773

State of Nevada - Budget Division
 Line Item Detail & Summary
 2023-2025 Biennium (FY24-25)

Section A1: Line Item Detail by GL

Budget Account: 1010 DEPARTMENT OF SENTENCING POLICY

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025	G08 Year 1 2023-2024	G08 Year 2 2024-2025
E815	UNCLASSIFIED POSITION CHANGES [See Attachment]						
REVENUE							
2501	APPROPRIATION CONTROL	0	0	12,353	11,622	-20,170	-20,170
	TOTAL REVENUES FOR DECISION UNIT E815	0	0	12,353	11,622	-20,170	-20,170
EXPENDITURE							
01	PERSONNEL SERVICES						
5100	SALARIES	0	0	6,523	6,523	-16,492	-16,492
5200	WORKERS COMPENSATION	0	0	731	0	0	0
5300	RETIREMENT	0	0	2,185	2,185	-5,525	-5,525
5400	PERSONNEL ASSESSMENT	0	0	0	0	0	0
5500	GROUP INSURANCE	0	0	0	0	0	0
5700	PAYROLL ASSESSMENT	0	0	0	0	0	0
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	203	207	-513	-524
5800	UNEMPLOYMENT COMPENSATION	0	0	4	0	-11	0
5840	MEDICARE	0	0	96	96	-240	-240
	TOTAL FOR CATEGORY 01	0	0	9,742	9,011	-22,781	-22,781
02	OUT-OF-STATE TRAVEL						
6100	PER DIEM OUT-OF-STATE	0	0	1,949	1,949	1,949	1,949
	TOTAL FOR CATEGORY 02	0	0	1,949	1,949	1,949	1,949
03	IN-STATE TRAVEL						
6200	PER DIEM IN-STATE	0	0	662	662	662	662
	TOTAL FOR CATEGORY 03	0	0	662	662	662	662
04	OPERATING						
7050	EMPLOYEE BOND INSURANCE	0	0	0	0	0	0
7054	AG TORT CLAIM ASSESSMENT	0	0	0	0	0	0
	TOTAL FOR CATEGORY 04	0	0	0	0	0	0
26	INFORMATION SERVICES						
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	0	0	0	0
7556	EITS SECURITY ASSESSMENT	0	0	0	0	0	0
	TOTAL FOR CATEGORY 26	0	0	0	0	0	0
	TOTAL EXPENDITURES FOR DECISION UNIT E815	0	0	12,353	11,622	-20,170	-20,170
	TOTAL REVENUES FOR BUDGET ACCOUNT 1010	0	0	12,353	11,622	-20,170	-20,170
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 1010	0	0	12,353	11,622	-20,170	-20,170

State of Nevada - Budget Division
Line Item Detail & Summary
2023-2025 Biennium (FY24-25)

Section B1: Summary by GL

Budget Account: 1010 DEPARTMENT OF SENTENCING POLICY

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025	G08 Year 1 2023-2024	G08 Year 2 2024-2025
REVENUE							
2501	APPROPRIATION CONTROL	0	0	12,353	11,622	-20,170	-20,170
	TOTAL REVENUES FOR BUDGET ACCOUNT 1010	0	0	12,353	11,622	-20,170	-20,170
EXPENDITURE							
01	PERSONNEL SERVICES						
5100	SALARIES	0	0	6,523	6,523	-16,492	-16,492
5200	WORKERS COMPENSATION	0	0	731	0	0	0
5300	RETIREMENT	0	0	2,185	2,185	-5,525	-5,525
5400	PERSONNEL ASSESSMENT	0	0	0	0	0	0
5500	GROUP INSURANCE	0	0	0	0	0	0
5700	PAYROLL ASSESSMENT	0	0	0	0	0	0
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	203	207	-513	-524
5800	UNEMPLOYMENT COMPENSATION	0	0	4	0	-11	0
5840	MEDICARE	0	0	96	96	-240	-240
	TOTAL FOR CATEGORY 01	0	0	9,742	9,011	-22,781	-22,781
02	OUT-OF-STATE TRAVEL						
6100	PER DIEM OUT-OF-STATE	0	0	1,949	1,949	1,949	1,949
	TOTAL FOR CATEGORY 02	0	0	1,949	1,949	1,949	1,949
03	IN-STATE TRAVEL						
6200	PER DIEM IN-STATE	0	0	662	662	662	662
	TOTAL FOR CATEGORY 03	0	0	662	662	662	662
04	OPERATING						
7050	EMPLOYEE BOND INSURANCE	0	0	0	0	0	0
7054	AG TORT CLAIM ASSESSMENT	0	0	0	0	0	0
	TOTAL FOR CATEGORY 04	0	0	0	0	0	0
26	INFORMATION SERVICES						
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	0	0	0	0
7556	EITS SECURITY ASSESSMENT	0	0	0	0	0	0
	TOTAL FOR CATEGORY 26	0	0	0	0	0	0
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 1010	0	0	12,353	11,622	-20,170	-20,170

2023-2025 Biennium (FY24-25) G01 GOVERNOR RECOMMENDS
2023-2025 Biennium (FY24-25) G08 SUBMITTED BUDGET AMENDMENT

Budget Account: 1010 DEPARTMENT OF SENTENCING POLICY

DU	GL	Description	GOVERNOR RECOMMENDS Year 1 2023-2024	GOVERNOR RECOMMENDS Year 2 2024-2025	SUBMITTED BUDGET AMENDMENT Year 1 2023-2024	SUBMITTED BUDGET AMENDMENT Year 2 2024-2025	Difference Year 1	Difference Year 2
REVENUE								
E815	2501	APPROPRIATION CONTROL	12,353	11,622	-20,170	-20,170	-32,523	-31,792
		TOTAL FOR REVENUE	12,353	11,622	-20,170	-20,170	-32,523	-31,792
EXPENSE								
01	PERSONNEL SERVICES							
E815	5100	SALARIES	6,523	6,523	-16,492	-16,492	-23,015	-23,015
E815	5200	WORKERS COMPENSATION	731	0	0	0	-731	0
E815	5300	RETIREMENT	2,185	2,185	-5,525	-5,525	-7,710	-7,710
E815	5750	RETIRED EMPLOYEES GROUP INSURANCE	203	207	-513	-524	-716	-731
E815	5800	UNEMPLOYMENT COMPENSATION	4	0	-11	0	-15	0
E815	5840	MEDICARE	96	96	-240	-240	-336	-336
		TOTAL FOR CATEGORY 01	9,742	9,011	-22,781	-22,781	-32,523	-31,792
		TOTAL FOR EXPENSE	9,742	9,011	-22,781	-22,781	-32,523	-31,792

Department of Sentencing Policy
 Budget Account 1010
 FY 24 Fund Map
 3/27/2023

G08-Budget Amendment

E815

		General Fund Appropriation	
		2501	FY24 Total
	Total revenue	\$ (32,523.00)	(32,523)
			\$ -
01	'PERSONNEL SERVICES	(32,523)	(32,523)
02	'OUT OF STATE TRAVEL		-
03	'IN STATE TRAVEL		-
04	'OPERATING		-
05	EQUIPMENT		-
16	JUSTICE ASSISTANCE GRANT		-
19	COVID		-
26	'INFORMATION TECHNOLOGY		-
30	'TRAINING		-
82	'INTRA-AGENCY COST ALLOCATION		-
83	'COST ALLOC NDOT 800 MHZ RADIOS		-
87	'PURCHASING ASSESSMENT		-
93	RESERVE FOR REVERSION		-
	Total expenditures	\$ (32,523)	\$ (32,523)
	Difference	\$ -	\$ -

Department of Sentencing Policy
 Budget Account 1010
 FY 25 Fund Map
 3/27/2023

G08-Budget Amendment

E815

		General Fund Appropriation	
		2501	FY25 Total
	Total revenue	\$ (31,792.00)	(31,792)
			\$ -
01	'PERSONNEL SERVICES	(31,792)	(31,792)
02	'OUT OF STATE TRAVEL		-
03	'IN STATE TRAVEL		-
04	'OPERATING		-
05	EQUIPMENT		-
16	JUSTICE ASSISTANCE GRANT		-
19	COVID		-
26	'INFORMATION TECHNOLOGY		-
30	'TRAINING		-
82	'INTRA-AGENCY COST ALLOCATION		-
83	'COST ALLOC NDOT 800 MHZ RADIOS		-
87	'PURCHASING ASSESSMENT		-
93	RESERVE FOR REVERSION		-
	Total expenditures	\$ (31,792)	\$ (31,792)
	Difference	\$ -	\$ -