



**STATE OF NEVADA**  
**GOVERNOR'S FINANCE OFFICE**  
*Budget Division*

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**MEMORANDUM**

April 28, 2023

**TO:** Wayne Thorley, Senate Fiscal Analyst and  
Sarah Coffman, Assembly Fiscal Analyst

**FROM:** Robin Hager, Deputy Director  
Governor's Finance Office

**SUBJECT:** 2023-2025 Biennium (FY24-25) Governor Recommended Budget Amendments, Transmittal #32

Please consider the following amendment:

Amendment #	BA	Description	General Fund FY 2024	Highway Fund FY 2024	Other FY 2024	General Fund FY 2025	Highway Fund FY 2025	Other FY 2025
<b>Dept/Div:</b> DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION								
A233312675	2675	This budget amendment is to fund the continuation of the Canvas Learning Management System	2,291,415	0	0	2,411,656	0	0
<b>Total for this Batch</b>			2,291,415	0	0	2,411,656	0	0



**State of Nevada**  
**Budget Amendment Packet Checklist**

- ✓ Budget Amendment form
- ✓ Budget Amendment packet checklist
- ✓ Cumulative modification worksheet
- ✓ Cover Page detailing the reasons for the revision, benefits to the division, department and state and consequences if not approved
- ✓ Before/After Reports (current)
- Budget projections with corresponding detail
- ✓ Fund map reflecting amounts before and after the revision
- NPD 19 (If requesting new position) **include copy of current organizational chart w/proposed change**
- ✓ Quotes for the purchase of unbudgeted items (i.e., equipment, computers, etc.)
- Spreadsheets/detailed calculations supporting request

**BUDGET AMENDMENT REVISIONS INVOLVING GRANTS MUST ALSO INCLUDE**

- Grant history/reconciliation form for grants
- Copies of all grant awards for the current year listed on the grant reconciliation form
- Copy of grant budget - if applicable
- Summary of the grant program and purpose if not included in the grant award document

**STATE OF NEVADA  
NDE - DEPARTMENT OF EDUCATION**

**Budget Account 2675 - NDE - STANDARDS AND INSTRUCTIONAL SUPPORT  
Budget Amendment A233312675  
2023-2025 Biennium (FY24-25)**

Submitted April 28, 2023

**Budget Account's Primary Purpose, Function and Statutory Authority**

The department must establish and maintain standards for the core academic content areas and the performance indicators and possible courses of study. Department staff coordinates the monitoring and technical support of school district and the regional professional development programs implementation of the standards through the approval of primary instructional materials that align and support the standards and are approved by the Nevada State Board of Education. Statutory Authority: NRS 389.0185, NRS 389.520, NRS 390.140

**Purpose of Work Program**

This budget amendment is to fund the continuation of the Canvas Learning Management System

**Justification**

This has been previously funded with ESSER 2 funds however those funds expire on 9/30/2023. This request continues funding for the contract.

**Expected Benefits to be Realized**

The continuation of the Canvas contract.

**Explanation of Projections and Documentation**

Fund Map  
NEBS 210 Report  
NEBS 225 Report

**Summary of Alternatives and Why Current Proposal is Preferred**

This will continue to funding of the Canvas Learning Management System.

**STATE OF NEVADA BUDGET AMENDMENT  
DEPARTMENT OF EDUCATION  
NDE - DEPARTMENT OF EDUCATION  
NDE - STANDARDS AND INSTRUCTIONAL SUPPORT  
B/A 2675 2023-2025 Biennium (FY24-25)**

		<b>REVENUES</b>		Governor Recommends G01 Budget Amendment		PENDING		-----CUMULATIVE-----				Total Amount			
								<b>FIRST</b>							
								Budget Amendment		Dollar Change				Percent Change	
								BA # A233312675		Year 1	Year 2			Year 1	Year 2
G.L.#	Description	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2				
2501	APPROPRIATION CONTROL	1,440,048	1,513,346	2,291,415	2,411,656	2,291,415	2,411,656	159.1%	159.4%	3,731,463	3,925,002				
3532	STATE ASSESSMENTS 84.369	399,944	404,693			0	0	0.0%	0.0%	399,944	404,693				
4669	TRANS FROM OTHER B/A SAME FUND	0	0			0	0	0.0%	0.0%	0	0				
<b>Total Revenues</b>		<b>1,839,992</b>	<b>1,918,039</b>	2,291,415	2,411,656	2,291,415	2,411,656	124.5%	125.7%	4,131,407	4,329,695				
<b>EXPENDITURES</b>															
Cat	G.L.#	Description													
01	5100	SALARIES	991,043	1,070,637			0	0	0.0%	0.0%	991,043	1,070,637			
01	5200	WORKERS COMPENSATION	13,543	12,376			0	0	0.0%	0.0%	13,543	12,376			
01	5300	RETIREMENT	246,744	264,466			0	0	0.0%	0.0%	246,744	264,466			
01	5400	PERSONNEL ASSESSMENT	3,082	3,082			0	0	0.0%	0.0%	3,082	3,082			
01	5420	COLLECTIVE BARGAINING ASSESSMENT	48	48			0	0	0.0%	0.0%	48	48			
01	5430	LABOR RELATIONS ASSESSMENT	512	512			0	0	0.0%	0.0%	512	512			
01	5500	GROUP INSURANCE	107,323	118,339			0	0	0.0%	0.0%	107,323	118,339			
01	5700	PAYROLL ASSESSMENT	611	611			0	0	0.0%	0.0%	611	611			
01	5750	RETIRED EMPLOYEES GROUP INSURANCE	30,822	34,047			0	0	0.0%	0.0%	30,822	34,047			
01	5800	UNEMPLOYMENT COMPENSATION	607	0			0	0	0.0%	0.0%	607	0			
01	5810	OVERTIME PAY	0	0			0	0	0.0%	0.0%	0	0			
01	5820	HOLIDAY PAY	0	0			0	0	0.0%	0.0%	0	0			
01	5840	MEDICARE	14,372	15,527			0	0	0.0%	0.0%	14,372	15,527			
02	6000	TRAVEL	20,000	20,000			0	0	0.0%	0.0%	20,000	20,000			
03	6200	PER DIEM IN-STATE	5,513	5,513			0	0	0.0%	0.0%	5,513	5,513			
03	6210	FS DAILY RENTAL IN-STATE	212	212			0	0	0.0%	0.0%	212	212			
03	6215	NON-FS VEHICLE RENTAL IN-STATE	582	582			0	0	0.0%	0.0%	582	582			
03	6230	PUBLIC TRANSPORTATION IN-STATE	44	44			0	0	0.0%	0.0%	44	44			
03	6240	PERSONAL VEHICLE IN-STATE	564	564			0	0	0.0%	0.0%	564	564			
03	6250	COMM AIR TRANS IN-STATE	3,332	3,332			0	0	0.0%	0.0%	3,332	3,332			
04	7020	OPERATING SUPPLIES	347	347			0	0	0.0%	0.0%	347	347			
04	7043	PRINTING AND COPYING - B	491	491			0	0	0.0%	0.0%	491	491			
04	7045	STATE PRINTING CHARGES	161	161			0	0	0.0%	0.0%	161	161			
04	7050	EMPLOYEE BOND INSURANCE	50	50			0	0	0.0%	0.0%	50	50			
04	7054	AG TORT CLAIM ASSESSMENT	1,513	1,513			0	0	0.0%	0.0%	1,513	1,513			
04	7285	POSTAGE - STATE MAILROOM	73	73			0	0	0.0%	0.0%	73	73			
04	7289	EITS PHONE LINE AND VOICEMAIL	2,140	2,252			0	0	0.0%	0.0%	2,140	2,252			
04	7290	PHONE, FAX, COMMUNICATION LINE	4,588	4,588			0	0	0.0%	0.0%	4,588	4,588			
04	7296	EITS LONG DISTANCE CHARGES	2	2			0	0	0.0%	0.0%	2	2			
05	8241	NEW FURNISHINGS <\$5,000 - A	13,824	0			0	0	0.0%	0.0%	13,824	0			
08	7060	CONTRACTS	0	0	2,291,415	2,411,656	2,291,415	2,411,656	100.0%	100.0%	2,291,415	2,411,656			
11	6250	COMM AIR TRANS IN-STATE	488	488			0	0	0.0%	0.0%	488	488			
12	7394	COST ALLOCATION - A	332,289	333,065			0	0	0.0%	0.0%	332,289	333,065			

26	7547	EITS BUSINESS PRODUCTIVITY SUITE	2,990	3,133			0	0	0.0%	0.0%	2,990	3,133
26	7554	EITS INFRASTRUCTURE ASSESSMENT	4,007	4,007			0	0	0.0%	0.0%	4,007	4,007
26	7556	EITS SECURITY ASSESSMENT	1,566	1,566			0	0	0.0%	0.0%	1,566	1,566
26	8371	COMPUTER HARDWARE <\$5,000 - A	6,110	0			0	0	0.0%	0.0%	6,110	0
31	7020	OPERATING SUPPLIES	0	0			0	0	0.0%	0.0%	0	0
31	7043	PRINTING AND COPYING - B	338	338			0	0	0.0%	0.0%	338	338
31	7045	STATE PRINTING CHARGES	0	0			0	0	0.0%	0.0%	0	0
31	7289	EITS PHONE LINE AND VOICEMAIL	225	225			0	0	0.0%	0.0%	225	225
31	7290	PHONE, FAX, COMMUNICATION LINE	1,229	1,229			0	0	0.0%	0.0%	1,229	1,229
31	7296	EITS LONG DISTANCE CHARGES	1	1			0	0	0.0%	0.0%	1	1
31	7547	EITS BUSINESS PRODUCTIVITY SUITE	285	285			0	0	0.0%	0.0%	285	285
32	7020	OPERATING SUPPLIES	76	76			0	0	0.0%	0.0%	76	76
32	7043	PRINTING AND COPYING - B	36	36			0	0	0.0%	0.0%	36	36
32	7060	CONTRACTS	14,921	0			0	0	0.0%	0.0%	14,921	0
32	7289	EITS PHONE LINE AND VOICEMAIL	225	225			0	0	0.0%	0.0%	225	225
32	7290	PHONE, FAX, COMMUNICATION LINE	473	473			0	0	0.0%	0.0%	473	473
32	7301	MEMBERSHIP DUES	7,000	7,000			0	0	0.0%	0.0%	7,000	7,000
32	7547	EITS BUSINESS PRODUCTIVITY SUITE	285	285			0	0	0.0%	0.0%	285	285
40	7190	STIPENDS	0	0			0	0	0.0%	0.0%	0	0
82	7389	CENTRALIZED PERSONNEL SERVICES COST ALLOC	2,911	2,911			0	0	0.0%	0.0%	2,911	2,911
87	7393	PURCHASING ASSESSMENT	84	84			0	0	0.0%	0.0%	84	84
88	7384	STATEWIDE COST ALLOCATION	2,310	3,243			0	0	0.0%	0.0%	2,310	3,243
<b>Total Expenditures</b>			<b>1,839,992</b>	<b>1,918,039</b>	2,291,415	2,411,656	2,291,415	2,411,656	124.5%	125.7%	4,131,407	4,329,695

Section A1: Line Item Detail by GL

Budget Account: 2675 NDE - STANDARDS AND INSTRUCTIONAL SUPPORT

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G08 Year 1 2023-2024	G08 Year 2 2024-2025
<b>B000</b>	<b>BASE</b>				
	[See Attachment]				
<b>REVENUE</b>					
2501	APPROPRIATION CONTROL	1,035,299	1,023,740	1,052,859	1,065,089
2510	REVERSIONS	-86,460	0	0	0
3532	STATE ASSESSMENTS 84.369	342,029	363,216	363,757	366,401
4611	TRANSFER IN FED ARPA	0	13,872	0	0
4669	TRANS FROM OTHER B/A SAME FUND	81,700	218,300	81,700	81,700
4673	TRANS FROM ENVIRON PROTECT	0	42,105	0	0
TOTAL REVENUES FOR DECISION UNIT B000		1,372,568	1,661,233	1,498,316	1,513,190
<b>EXPENDITURE</b>					
<b>01</b>	<b>PERSONNEL</b>				
5100	SALARIES	729,975	815,435	811,648	823,741
5200	WORKERS COMPENSATION	6,892	7,348	7,320	7,328
5300	RETIREMENT	163,653	181,023	182,591	184,905
5400	PERSONNEL ASSESSMENT	2,742	2,605	2,605	2,605
5420	COLLECTIVE BARGAINING ASSESSMENT	48	66	48	48
5430	LABOR RELATIONS ASSESSMENT	439	384	439	439
5500	GROUP INSURANCE	68,720	90,600	90,600	90,600
5700	PAYROLL ASSESSMENT	907	850	850	850
5750	RETIRED EMPLOYEES GROUP INSURANCE	15,842	17,471	17,691	17,957
5800	UNEMPLOYMENT COMPENSATION	1,074	1,084	1,057	1,074
5810	OVERTIME PAY	12,039	42,105	12,039	12,039
5820	HOLIDAY PAY	76	0	76	76
5840	MEDICARE	10,552	11,625	11,770	11,946
TOTAL FOR CATEGORY 01		1,012,959	1,170,596	1,138,734	1,153,608
<b>03</b>	<b>IN-STATE TRAVEL</b>				
6000	TRAVEL	0	4,949	0	0
6200	PER DIEM IN-STATE	5,513	3,513	5,513	5,513
6210	FS DAILY RENTAL IN-STATE	212	124	212	212
6215	NON-FS VEHICLE RENTAL IN-STATE	582	664	582	582
6230	PUBLIC TRANSPORTATION IN-STATE	44	0	44	44
6240	PERSONAL VEHICLE IN-STATE	564	268	564	564
6250	COMM AIR TRANS IN-STATE	3,332	4,075	3,332	3,332
TOTAL FOR CATEGORY 03		10,247	13,593	10,247	10,247
<b>04</b>	<b>OPERATING</b>				
7020	OPERATING SUPPLIES	55	10	55	55
7043	PRINTING AND COPYING - B	491	585	491	491

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G08 Year 1 2023-2024	G08 Year 2 2024-2025
7045	STATE PRINTING CHARGES	104	0	104	104
7050	EMPLOYEE BOND INSURANCE	29	29	29	29
7054	AG TORT CLAIM ASSESSMENT	854	853	853	853
7285	POSTAGE - STATE MAILROOM	965	96	965	965
7289	EITS PHONE LINE AND VOICEMAIL	153	700	153	153
7290	PHONE, FAX, COMMUNICATION LINE	4,199	4,757	4,199	4,199
7296	EITS LONG DISTANCE CHARGES	2	95	2	2
TOTAL FOR CATEGORY 04		6,852	7,125	6,851	6,851
<b>11</b>	<b>COMPETENCY BASED EDUCATION</b>				
6000	TRAVEL	0	104	0	0
6250	COMM AIR TRANS IN-STATE	488	384	488	488
TOTAL FOR CATEGORY 11		488	488	488	488
<b>12</b>	<b>INDIRECT COSTS</b>				
7394	COST ALLOCATION - A	220,655	219,485	220,655	220,655
TOTAL FOR CATEGORY 12		220,655	219,485	220,655	220,655
<b>26</b>	<b>INFORMATION SERVICES</b>				
7547	EITS BUSINESS PRODUCTIVITY SUITE	2,693	3,381	2,693	2,693
7554	EITS INFRASTRUCTURE ASSESSMENT	3,159	3,147	3,146	3,146
7556	EITS SECURITY ASSESSMENT	955	942	942	942
8371	COMPUTER HARDWARE <\$5,000 - A	0	2,804	0	0
TOTAL FOR CATEGORY 26		6,807	10,274	6,781	6,781
<b>31</b>	<b>NEVADA READY 21</b>				
6150	COMM AIR TRANS OUT-OF-STATE	0	758	0	0
7000	OPERATING	0	3,196	0	0
7020	OPERATING SUPPLIES	292	185	292	292
7043	PRINTING AND COPYING - B	338	362	338	338
7045	STATE PRINTING CHARGES	57	0	57	57
7289	EITS PHONE LINE AND VOICEMAIL	114	88	114	114
7290	PHONE, FAX, COMMUNICATION LINE	1,618	0	1,618	1,618
7296	EITS LONG DISTANCE CHARGES	1	0	1	1
7306	DUES & REG - EMPLOYEE REIMBURSEMENT	0	743	0	0
7547	EITS BUSINESS PRODUCTIVITY SUITE	845	376	845	845
TOTAL FOR CATEGORY 31		3,265	5,708	3,265	3,265
<b>32</b>	<b>TECHNOLOGY COMMISSION</b>				
7020	OPERATING SUPPLIES	76	0	76	76
7043	PRINTING AND COPYING - B	36	38	36	36
7060	CONTRACTS	14,921	0	14,921	14,921



State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G08 Year 1 2023-2024	G08 Year 2 2024-2025
7289	EITS PHONE LINE AND VOICEMAIL	0	88	0	0
7290	PHONE, FAX, COMMUNICATION LINE	473	126	473	473
7301	MEMBERSHIP DUES	7,000	8,500	7,000	7,000
7547	EITS BUSINESS PRODUCTIVITY SUITE	376	376	376	376
	TOTAL FOR CATEGORY 32	22,882	9,128	22,882	22,882
<b>40</b>	<b>GEER PROGRAMS</b>				
7000	OPERATING	0	218,300	0	0
7190	STIPENDS	81,700	0	81,700	81,700
	TOTAL FOR CATEGORY 40	81,700	218,300	81,700	81,700
<b>82</b>	<b>DEPARTMENT COST ALLOCATION</b>				
7389	CENTRALIZED PERSONNEL SERVICES COST ALLOC	4,862	4,862	4,862	4,862
	TOTAL FOR CATEGORY 82	4,862	4,862	4,862	4,862
<b>87</b>	<b>PURCHASING ASSESSMENT</b>				
7393	PURCHASING ASSESSMENT	806	258	806	806
	TOTAL FOR CATEGORY 87	806	258	806	806
<b>88</b>	<b>STATEWIDE COST ALLOCATION PLAN</b>				
7384	STATEWIDE COST ALLOCATION	1,045	1,416	1,045	1,045
	TOTAL FOR CATEGORY 88	1,045	1,416	1,045	1,045
	TOTAL EXPENDITURES FOR DECISION UNIT B000	1,372,568	1,661,233	1,498,316	1,513,190
<b>M100</b>	<b>STATEWIDE INFLATION</b>				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	-306	-306
3532	STATE ASSESSMENTS 84.369	0	0	1,132	2,065
	TOTAL REVENUES FOR DECISION UNIT M100	0	0	826	1,759
<b>EXPENDITURE</b>					
<b>01</b>	<b>PERSONNEL</b>				
5400	PERSONNEL ASSESSMENT	0	0	-234	-234
5700	PAYROLL ASSESSMENT	0	0	-380	-380
	TOTAL FOR CATEGORY 01	0	0	-614	-614
<b>04</b>	<b>OPERATING</b>				
7050	EMPLOYEE BOND INSURANCE	0	0	9	9
7054	AG TORT CLAIM ASSESSMENT	0	0	311	311
7289	EITS PHONE LINE AND VOICEMAIL	0	0	1,102	1,102
	TOTAL FOR CATEGORY 04	0	0	1,422	1,422

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G08 Year 1 2023-2024	G08 Year 2 2024-2025
<b>26</b>	<b>INFORMATION SERVICES</b>				
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	-818	-818
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	-64	-64
7556	EITS SECURITY ASSESSMENT	0	0	263	263
	TOTAL FOR CATEGORY 26	0	0	-619	-619
<b>31</b>	<b>NEVADA READY 21</b>				
7289	EITS PHONE LINE AND VOICEMAIL	0	0	138	138
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	-91	-91
	TOTAL FOR CATEGORY 31	0	0	47	47
<b>32</b>	<b>TECHNOLOGY COMMISSION</b>				
7289	EITS PHONE LINE AND VOICEMAIL	0	0	138	138
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	-91	-91
	TOTAL FOR CATEGORY 32	0	0	47	47
<b>87</b>	<b>PURCHASING ASSESSMENT</b>				
7393	PURCHASING ASSESSMENT	0	0	-722	-722
	TOTAL FOR CATEGORY 87	0	0	-722	-722
<b>88</b>	<b>STATEWIDE COST ALLOCATION PLAN</b>				
7384	STATEWIDE COST ALLOCATION	0	0	1,265	2,198
	TOTAL FOR CATEGORY 88	0	0	1,265	2,198
	TOTAL EXPENDITURES FOR DECISION UNIT M100	0	0	826	1,759
<b>M150</b>	<b>ADJUSTMENTS TO BASE</b>				
	<b>REVENUE</b>				
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	69,482	55,143
3532	STATE ASSESSMENTS 84.369	0	0	27,581	27,775
4669	TRANS FROM OTHER B/A SAME FUND	0	0	-81,700	-81,700
	TOTAL REVENUES FOR DECISION UNIT M150	0	0	15,363	1,218
	<b>EXPENDITURE</b>				
<b>01</b>	<b>PERSONNEL</b>				
5430	LABOR RELATIONS ASSESSMENT	0	0	-439	-439
5810	OVERTIME PAY	0	0	-12,039	-12,039
5820	HOLIDAY PAY	0	0	-76	-76
	TOTAL FOR CATEGORY 01	0	0	-12,554	-12,554
<b>04</b>	<b>OPERATING</b>				

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G08 Year 1 2023-2024	G08 Year 2 2024-2025
7020	OPERATING SUPPLIES	0	0	292	292
7045	STATE PRINTING CHARGES	0	0	57	57
7285	POSTAGE - STATE MAILROOM	0	0	-892	-892
7289	EITS PHONE LINE AND VOICEMAIL	0	0	547	547
7290	PHONE, FAX, COMMUNICATION LINE	0	0	389	389
	TOTAL FOR CATEGORY 04	0	0	393	393
<b>12</b>	<b>INDIRECT COSTS</b>				
7394	COST ALLOCATION - A	0	0	111,634	112,410
	TOTAL FOR CATEGORY 12	0	0	111,634	112,410
<b>26</b>	<b>INFORMATION SERVICES</b>				
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	688	688
	TOTAL FOR CATEGORY 26	0	0	688	688
<b>31</b>	<b>NEVADA READY 21</b>				
7020	OPERATING SUPPLIES	0	0	-292	-292
7045	STATE PRINTING CHARGES	0	0	-57	-57
7289	EITS PHONE LINE AND VOICEMAIL	0	0	-27	-27
7290	PHONE, FAX, COMMUNICATION LINE	0	0	-389	-389
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	-469	-469
	TOTAL FOR CATEGORY 31	0	0	-1,234	-1,234
<b>32</b>	<b>TECHNOLOGY COMMISSION</b>				
7060	CONTRACTS	0	0	0	-14,921
7289	EITS PHONE LINE AND VOICEMAIL	0	0	87	87
	TOTAL FOR CATEGORY 32	0	0	87	-14,834
<b>40</b>	<b>GEER PROGRAMS</b>				
7190	STIPENDS	0	0	-81,700	-81,700
	TOTAL FOR CATEGORY 40	0	0	-81,700	-81,700
<b>82</b>	<b>DEPARTMENT COST ALLOCATION</b>				
7389	CENTRALIZED PERSONNEL SERVICES COST ALLOC	0	0	-1,951	-1,951
	TOTAL FOR CATEGORY 82	0	0	-1,951	-1,951
	TOTAL EXPENDITURES FOR DECISION UNIT M150	0	0	15,363	1,218
<b>M300</b>	<b>FRINGE BENEFITS RATE ADJUSTMENT</b>				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	22,421	25,355
3532	STATE ASSESSMENTS 84.369	0	0	7,474	8,452

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G08 Year 1 2023-2024	G08 Year 2 2024-2025
	TOTAL REVENUES FOR DECISION UNIT M300	0	0	29,895	33,807
<b>EXPENDITURE</b>					
<b>01</b>	<b>PERSONNEL</b>				
5200	WORKERS COMPENSATION	0	0	2,141	2,198
5300	RETIREMENT	0	0	23,208	23,503
5430	LABOR RELATIONS ASSESSMENT	0	0	512	512
5500	GROUP INSURANCE	0	0	-2,990	430
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	7,552	8,238
5800	UNEMPLOYMENT COMPENSATION	0	0	-528	-1,074
	TOTAL FOR CATEGORY 01	0	0	29,895	33,807
	TOTAL EXPENDITURES FOR DECISION UNIT M300	0	0	29,895	33,807
<b>E225</b>	<b>EFFICIENCY &amp; INNOVATION</b>				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	2,291,415	2,411,656
	TOTAL REVENUES FOR DECISION UNIT E225	0	0	2,291,415	2,411,656
<b>EXPENDITURE</b>					
<b>08</b>	<b>TITLE NEEDED</b>				
7060	CONTRACTS	0	0	2,291,415	2,411,656
	TOTAL FOR CATEGORY 08	0	0	2,291,415	2,411,656
	TOTAL EXPENDITURES FOR DECISION UNIT E225	0	0	2,291,415	2,411,656
<b>E232</b>	<b>EFFICIENCY &amp; INNOVATION</b>				
	[See Attachment]				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	98,222	121,826
	TOTAL REVENUES FOR DECISION UNIT E232	0	0	98,222	121,826
<b>EXPENDITURE</b>					
<b>01</b>	<b>PERSONNEL</b>				
5100	SALARIES	0	0	59,699	80,316
5200	WORKERS COMPENSATION	0	0	1,360	950
5300	RETIREMENT	0	0	19,999	26,906
5400	PERSONNEL ASSESSMENT	0	0	237	237
5500	GROUP INSURANCE	0	0	6,571	9,103
5700	PAYROLL ASSESSMENT	0	0	47	47
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	1,857	2,554
5800	UNEMPLOYMENT COMPENSATION	0	0	26	0
5840	MEDICARE	0	0	866	1,165

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G08 Year 1 2023-2024	G08 Year 2 2024-2025
	TOTAL FOR CATEGORY 01	0	0	90,662	121,278
<b>04</b>	<b>OPERATING</b>				
7050	EMPLOYEE BOND INSURANCE	0	0	4	4
7054	AG TORT CLAIM ASSESSMENT	0	0	116	116
	TOTAL FOR CATEGORY 04	0	0	120	120
<b>05</b>	<b>EQUIPMENT</b>				
8241	NEW FURNISHINGS <\$5,000 - A	0	0	4,608	0
	TOTAL FOR CATEGORY 05	0	0	4,608	0
<b>26</b>	<b>INFORMATION SERVICES</b>				
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	308	308
7556	EITS SECURITY ASSESSMENT	0	0	120	120
8371	COMPUTER HARDWARE <\$5,000 - A	0	0	2,404	0
	TOTAL FOR CATEGORY 26	0	0	2,832	428
	TOTAL EXPENDITURES FOR DECISION UNIT E232	0	0	98,222	121,826
<b>E235</b>	<b>EFFICIENCY &amp; INNOVATION</b> [See Attachment]				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	20,000	20,000
	TOTAL REVENUES FOR DECISION UNIT E235	0	0	20,000	20,000
<b>EXPENDITURE</b>					
<b>02</b>	<b>OUT-OF-STATE TRAVEL</b>				
6000	TRAVEL	0	0	20,000	20,000
	TOTAL FOR CATEGORY 02	0	0	20,000	20,000
	TOTAL EXPENDITURES FOR DECISION UNIT E235	0	0	20,000	20,000
<b>E275</b>	<b>ELEVATING EDUCATION</b>				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	177,370	226,239
	TOTAL REVENUES FOR DECISION UNIT E275	0	0	177,370	226,239
<b>EXPENDITURE</b>					
<b>01</b>	<b>PERSONNEL</b>				
5100	SALARIES	0	0	119,696	166,580
5200	WORKERS COMPENSATION	0	0	2,722	1,900
5300	RETIREMENT	0	0	20,946	29,152
5400	PERSONNEL ASSESSMENT	0	0	474	474

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 Line Item Detail & Summary  
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Item No	Description	Actual 2021-2022	Work Program 2022-2023	G08 Year 1 2023-2024	G08 Year 2 2024-2025
5500	GROUP INSURANCE	0	0	13,142	18,206
5700	PAYROLL ASSESSMENT	0	0	94	94
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	3,722	5,298
5800	UNEMPLOYMENT COMPENSATION	0	0	52	0
5840	MEDICARE	0	0	1,736	2,416
TOTAL FOR CATEGORY 01		0	0	162,584	224,120
<b>04</b>	<b>OPERATING</b>				
7050	EMPLOYEE BOND INSURANCE	0	0	8	8
7054	AG TORT CLAIM ASSESSMENT	0	0	233	233
7289	EITS PHONE LINE AND VOICEMAIL	0	0	338	450
TOTAL FOR CATEGORY 04		0	0	579	691
<b>05</b>	<b>EQUIPMENT</b>				
8241	NEW FURNISHINGS <\$5,000 - A	0	0	9,216	0
TOTAL FOR CATEGORY 05		0	0	9,216	0
<b>26</b>	<b>INFORMATION SERVICES</b>				
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	427	570
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	617	617
7556	EITS SECURITY ASSESSMENT	0	0	241	241
8371	COMPUTER HARDWARE <\$5,000 - A	0	0	3,706	0
TOTAL FOR CATEGORY 26		0	0	4,991	1,428
TOTAL EXPENDITURES FOR DECISION UNIT E275		0	0	177,370	226,239
TOTAL REVENUES FOR BUDGET ACCOUNT 2675		1,372,568	1,661,233	4,131,407	4,329,695
TOTAL EXPENDITURES FOR BUDGET ACCOUNT 2675		1,372,568	1,661,233	4,131,407	4,329,695

Section B1: Summary by GL

Budget Account: 2675 NDE - STANDARDS AND INSTRUCTIONAL SUPPORT

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G08 Year 1 2023-2024	G08 Year 2 2024-2025
<b>REVENUE</b>					
2501	APPROPRIATION CONTROL	1,035,299	1,023,740	3,731,463	3,925,002
2510	REVERSIONS	-86,460	0	0	0
3532	STATE ASSESSMENTS 84.369	342,029	363,216	399,944	404,693
4611	TRANSFER IN FED ARPA	0	13,872	0	0
4669	TRANS FROM OTHER B/A SAME FUND	81,700	218,300	0	0
4673	TRANS FROM ENVIRON PROTECT	0	42,105	0	0
TOTAL REVENUES FOR BUDGET ACCOUNT 2675		1,372,568	1,661,233	4,131,407	4,329,695
<b>EXPENDITURE</b>					
<b>01</b>	<b>PERSONNEL</b>				
5100	SALARIES	729,975	815,435	991,043	1,070,637
5200	WORKERS COMPENSATION	6,892	7,348	13,543	12,376
5300	RETIREMENT	163,653	181,023	246,744	264,466
5400	PERSONNEL ASSESSMENT	2,742	2,605	3,082	3,082
5420	COLLECTIVE BARGAINING ASSESSMENT	48	66	48	48
5430	LABOR RELATIONS ASSESSMENT	439	384	512	512
5500	GROUP INSURANCE	68,720	90,600	107,323	118,339
5700	PAYROLL ASSESSMENT	907	850	611	611
5750	RETIRED EMPLOYEES GROUP INSURANCE	15,842	17,471	30,822	34,047
5800	UNEMPLOYMENT COMPENSATION	1,074	1,084	607	0
5810	OVERTIME PAY	12,039	42,105	0	0
5820	HOLIDAY PAY	76	0	0	0
5840	MEDICARE	10,552	11,625	14,372	15,527
TOTAL FOR CATEGORY 01		1,012,959	1,170,596	1,408,707	1,519,645
<b>02</b>	<b>OUT-OF-STATE TRAVEL</b>				
6000	TRAVEL	0	0	20,000	20,000
TOTAL FOR CATEGORY 02		0	0	20,000	20,000
<b>03</b>	<b>IN-STATE TRAVEL</b>				
6000	TRAVEL	0	4,949	0	0
6200	PER DIEM IN-STATE	5,513	3,513	5,513	5,513
6210	FS DAILY RENTAL IN-STATE	212	124	212	212
6215	NON-FS VEHICLE RENTAL IN-STATE	582	664	582	582
6230	PUBLIC TRANSPORTATION IN-STATE	44	0	44	44
6240	PERSONAL VEHICLE IN-STATE	564	268	564	564
6250	COMM AIR TRANS IN-STATE	3,332	4,075	3,332	3,332
TOTAL FOR CATEGORY 03		10,247	13,593	10,247	10,247

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G08 Year 1 2023-2024	G08 Year 2 2024-2025
<b>04</b>	<b>OPERATING</b>				
7020	OPERATING SUPPLIES	55	10	347	347
7043	PRINTING AND COPYING - B	491	585	491	491
7045	STATE PRINTING CHARGES	104	0	161	161
7050	EMPLOYEE BOND INSURANCE	29	29	50	50
7054	AG TORT CLAIM ASSESSMENT	854	853	1,513	1,513
7285	POSTAGE - STATE MAILROOM	965	96	73	73
7289	EITS PHONE LINE AND VOICEMAIL	153	700	2,140	2,252
7290	PHONE, FAX, COMMUNICATION LINE	4,199	4,757	4,588	4,588
7296	EITS LONG DISTANCE CHARGES	2	95	2	2
	TOTAL FOR CATEGORY 04	6,852	7,125	9,365	9,477
<b>05</b>	<b>EQUIPMENT</b>				
8241	NEW FURNISHINGS <\$5,000 - A	0	0	13,824	0
	TOTAL FOR CATEGORY 05	0	0	13,824	0
<b>08</b>	<b>TITLE NEEDED</b>				
7060	CONTRACTS	0	0	2,291,415	2,411,656
	TOTAL FOR CATEGORY 08	0	0	2,291,415	2,411,656
<b>11</b>	<b>COMPETENCY BASED EDUCATION</b>				
6000	TRAVEL	0	104	0	0
6250	COMM AIR TRANS IN-STATE	488	384	488	488
	TOTAL FOR CATEGORY 11	488	488	488	488
<b>12</b>	<b>INDIRECT COSTS</b>				
7394	COST ALLOCATION - A	220,655	219,485	332,289	333,065
	TOTAL FOR CATEGORY 12	220,655	219,485	332,289	333,065
<b>26</b>	<b>INFORMATION SERVICES</b>				
7547	EITS BUSINESS PRODUCTIVITY SUITE	2,693	3,381	2,990	3,133
7554	EITS INFRASTRUCTURE ASSESSMENT	3,159	3,147	4,007	4,007
7556	EITS SECURITY ASSESSMENT	955	942	1,566	1,566
8371	COMPUTER HARDWARE <\$5,000 - A	0	2,804	6,110	0
	TOTAL FOR CATEGORY 26	6,807	10,274	14,673	8,706
<b>31</b>	<b>NEVADA READY 21</b>				
6150	COMM AIR TRANS OUT-OF-STATE	0	758	0	0
7000	OPERATING	0	3,196	0	0
7020	OPERATING SUPPLIES	292	185	0	0
7043	PRINTING AND COPYING - B	338	362	338	338
7045	STATE PRINTING CHARGES	57	0	0	0



State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G08 Year 1 2023-2024	G08 Year 2 2024-2025
7289	EITS PHONE LINE AND VOICEMAIL	114	88	225	225
7290	PHONE, FAX, COMMUNICATION LINE	1,618	0	1,229	1,229
7296	EITS LONG DISTANCE CHARGES	1	0	1	1
7306	DUES & REG - EMPLOYEE REIMBURSEMENT	0	743	0	0
7547	EITS BUSINESS PRODUCTIVITY SUITE	845	376	285	285
TOTAL FOR CATEGORY 31		3,265	5,708	2,078	2,078
<b>32</b>	<b>TECHNOLOGY COMMISSION</b>				
7020	OPERATING SUPPLIES	76	0	76	76
7043	PRINTING AND COPYING - B	36	38	36	36
7060	CONTRACTS	14,921	0	14,921	0
7289	EITS PHONE LINE AND VOICEMAIL	0	88	225	225
7290	PHONE, FAX, COMMUNICATION LINE	473	126	473	473
7301	MEMBERSHIP DUES	7,000	8,500	7,000	7,000
7547	EITS BUSINESS PRODUCTIVITY SUITE	376	376	285	285
TOTAL FOR CATEGORY 32		22,882	9,128	23,016	8,095
<b>40</b>	<b>GEER PROGRAMS</b>				
7000	OPERATING	0	218,300	0	0
7190	STIPENDS	81,700	0	0	0
TOTAL FOR CATEGORY 40		81,700	218,300	0	0
<b>82</b>	<b>DEPARTMENT COST ALLOCATION</b>				
7389	CENTRALIZED PERSONNEL SERVICES COST ALLOC	4,862	4,862	2,911	2,911
TOTAL FOR CATEGORY 82		4,862	4,862	2,911	2,911
<b>87</b>	<b>PURCHASING ASSESSMENT</b>				
7393	PURCHASING ASSESSMENT	806	258	84	84
TOTAL FOR CATEGORY 87		806	258	84	84
<b>88</b>	<b>STATEWIDE COST ALLOCATION PLAN</b>				
7384	STATEWIDE COST ALLOCATION	1,045	1,416	2,310	3,243
TOTAL FOR CATEGORY 88		1,045	1,416	2,310	3,243
TOTAL EXPENDITURES FOR BUDGET ACCOUNT 2675		1,372,568	1,661,233	4,131,407	4,329,695

2023-2025 Biennium (FY24-25) G01 GOVERNOR RECOMMENDS  
2023-2025 Biennium (FY24-25) G08 SUBMITTED BUDGET AMENDMENT

Budget Account: 2675 NDE - STANDARDS AND INSTRUCTIONAL SUPPORT

DU	Catg	Description	GOVERNOR RECOMMENDS Year 1 2023-2024	GOVERNOR RECOMMENDS Year 2 2024-2025	SUBMITTED BUDGET AMENDMENT Year 1 2023-2024	SUBMITTED BUDGET AMENDMENT Year 2 2024-2025	Difference Year 1	Difference Year 2
<b>REVENUE</b>								
E225	00	REVENUE	0	0	2,291,415	2,411,656	2,291,415	2,411,656
		TOTAL FOR REVENUE	0	0	2,291,415	2,411,656	2,291,415	2,411,656
<b>EXPENSE</b>								
E225	08	TITLE NEEDED	0	0	2,291,415	2,411,656	2,291,415	2,411,656
		TOTAL FOR EXPENSE	0	0	2,291,415	2,411,656	2,291,415	2,411,656

Section A1: Line Item Detail by GL

Budget Account: 2675 NDE - STANDARDS AND INSTRUCTIONAL SUPPORT

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025
<b>B000</b>	<b>BASE</b>				
	[See Attachment]				
<b>REVENUE</b>					
2501	APPROPRIATION CONTROL	1,035,299	1,023,740	1,052,859	1,065,089
2510	REVERSIONS	-86,460	0	0	0
3532	STATE ASSESSMENTS 84.369	342,029	363,216	363,757	366,401
4611	TRANSFER IN FED ARPA	0	13,872	0	0
4669	TRANS FROM OTHER B/A SAME FUND	81,700	218,300	81,700	81,700
4673	TRANS FROM ENVIRON PROTECT	0	42,105	0	0
TOTAL REVENUES FOR DECISION UNIT B000		1,372,568	1,661,233	1,498,316	1,513,190
<b>EXPENDITURE</b>					
<b>01</b>	<b>PERSONNEL</b>				
5100	SALARIES	729,975	815,435	811,648	823,741
5200	WORKERS COMPENSATION	6,892	7,348	7,320	7,328
5300	RETIREMENT	163,653	181,023	182,591	184,905
5400	PERSONNEL ASSESSMENT	2,742	2,605	2,605	2,605
5420	COLLECTIVE BARGAINING ASSESSMENT	48	66	48	48
5430	LABOR RELATIONS ASSESSMENT	439	384	439	439
5500	GROUP INSURANCE	68,720	90,600	90,600	90,600
5700	PAYROLL ASSESSMENT	907	850	850	850
5750	RETIRED EMPLOYEES GROUP INSURANCE	15,842	17,471	17,691	17,957
5800	UNEMPLOYMENT COMPENSATION	1,074	1,084	1,057	1,074
5810	OVERTIME PAY	12,039	42,105	12,039	12,039
5820	HOLIDAY PAY	76	0	76	76
5840	MEDICARE	10,552	11,625	11,770	11,946
TOTAL FOR CATEGORY 01		1,012,959	1,170,596	1,138,734	1,153,608
<b>03</b>	<b>IN-STATE TRAVEL</b>				
6000	TRAVEL	0	4,949	0	0
6200	PER DIEM IN-STATE	5,513	3,513	5,513	5,513
6210	FS DAILY RENTAL IN-STATE	212	124	212	212
6215	NON-FS VEHICLE RENTAL IN-STATE	582	664	582	582
6230	PUBLIC TRANSPORTATION IN-STATE	44	0	44	44
6240	PERSONAL VEHICLE IN-STATE	564	268	564	564
6250	COMM AIR TRANS IN-STATE	3,332	4,075	3,332	3,332
TOTAL FOR CATEGORY 03		10,247	13,593	10,247	10,247
<b>04</b>	<b>OPERATING</b>				
7020	OPERATING SUPPLIES	55	10	55	55
7043	PRINTING AND COPYING - B	491	585	491	491

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Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025
7045	STATE PRINTING CHARGES	104	0	104	104
7050	EMPLOYEE BOND INSURANCE	29	29	29	29
7054	AG TORT CLAIM ASSESSMENT	854	853	853	853
7285	POSTAGE - STATE MAILROOM	965	96	965	965
7289	EITS PHONE LINE AND VOICEMAIL	153	700	153	153
7290	PHONE, FAX, COMMUNICATION LINE	4,199	4,757	4,199	4,199
7296	EITS LONG DISTANCE CHARGES	2	95	2	2
TOTAL FOR CATEGORY 04		6,852	7,125	6,851	6,851
<b>11</b>	<b>COMPETENCY BASED EDUCATION</b>				
6000	TRAVEL	0	104	0	0
6250	COMM AIR TRANS IN-STATE	488	384	488	488
TOTAL FOR CATEGORY 11		488	488	488	488
<b>12</b>	<b>INDIRECT COSTS</b>				
7394	COST ALLOCATION - A	220,655	219,485	220,655	220,655
TOTAL FOR CATEGORY 12		220,655	219,485	220,655	220,655
<b>26</b>	<b>INFORMATION SERVICES</b>				
7547	EITS BUSINESS PRODUCTIVITY SUITE	2,693	3,381	2,693	2,693
7554	EITS INFRASTRUCTURE ASSESSMENT	3,159	3,147	3,146	3,146
7556	EITS SECURITY ASSESSMENT	955	942	942	942
8371	COMPUTER HARDWARE <\$5,000 - A	0	2,804	0	0
TOTAL FOR CATEGORY 26		6,807	10,274	6,781	6,781
<b>31</b>	<b>NEVADA READY 21</b>				
6150	COMM AIR TRANS OUT-OF-STATE	0	758	0	0
7000	OPERATING	0	3,196	0	0
7020	OPERATING SUPPLIES	292	185	292	292
7043	PRINTING AND COPYING - B	338	362	338	338
7045	STATE PRINTING CHARGES	57	0	57	57
7289	EITS PHONE LINE AND VOICEMAIL	114	88	114	114
7290	PHONE, FAX, COMMUNICATION LINE	1,618	0	1,618	1,618
7296	EITS LONG DISTANCE CHARGES	1	0	1	1
7306	DUES & REG - EMPLOYEE REIMBURSEMENT	0	743	0	0
7547	EITS BUSINESS PRODUCTIVITY SUITE	845	376	845	845
TOTAL FOR CATEGORY 31		3,265	5,708	3,265	3,265
<b>32</b>	<b>TECHNOLOGY COMMISSION</b>				
7020	OPERATING SUPPLIES	76	0	76	76
7043	PRINTING AND COPYING - B	36	38	36	36
7060	CONTRACTS	14,921	0	14,921	14,921

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025
7289	EITS PHONE LINE AND VOICEMAIL	0	88	0	0
7290	PHONE, FAX, COMMUNICATION LINE	473	126	473	473
7301	MEMBERSHIP DUES	7,000	8,500	7,000	7,000
7547	EITS BUSINESS PRODUCTIVITY SUITE	376	376	376	376
	TOTAL FOR CATEGORY 32	22,882	9,128	22,882	22,882
<b>40</b>	<b>GEER PROGRAMS</b>				
7000	OPERATING	0	218,300	0	0
7190	STIPENDS	81,700	0	81,700	81,700
	TOTAL FOR CATEGORY 40	81,700	218,300	81,700	81,700
<b>82</b>	<b>DEPARTMENT COST ALLOCATION</b>				
7389	CENTRALIZED PERSONNEL SERVICES COST ALLOC	4,862	4,862	4,862	4,862
	TOTAL FOR CATEGORY 82	4,862	4,862	4,862	4,862
<b>87</b>	<b>PURCHASING ASSESSMENT</b>				
7393	PURCHASING ASSESSMENT	806	258	806	806
	TOTAL FOR CATEGORY 87	806	258	806	806
<b>88</b>	<b>STATEWIDE COST ALLOCATION PLAN</b>				
7384	STATEWIDE COST ALLOCATION	1,045	1,416	1,045	1,045
	TOTAL FOR CATEGORY 88	1,045	1,416	1,045	1,045
	TOTAL EXPENDITURES FOR DECISION UNIT B000	1,372,568	1,661,233	1,498,316	1,513,190
<b>M100</b>	<b>STATEWIDE INFLATION</b>				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	-306	-306
3532	STATE ASSESSMENTS 84.369	0	0	1,132	2,065
	TOTAL REVENUES FOR DECISION UNIT M100	0	0	826	1,759
<b>EXPENDITURE</b>					
<b>01</b>	<b>PERSONNEL</b>				
5400	PERSONNEL ASSESSMENT	0	0	-234	-234
5700	PAYROLL ASSESSMENT	0	0	-380	-380
	TOTAL FOR CATEGORY 01	0	0	-614	-614
<b>04</b>	<b>OPERATING</b>				
7050	EMPLOYEE BOND INSURANCE	0	0	9	9
7054	AG TORT CLAIM ASSESSMENT	0	0	311	311
7289	EITS PHONE LINE AND VOICEMAIL	0	0	1,102	1,102
	TOTAL FOR CATEGORY 04	0	0	1,422	1,422

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025
<b>26</b>	<b>INFORMATION SERVICES</b>				
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	-818	-818
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	-64	-64
7556	EITS SECURITY ASSESSMENT	0	0	263	263
	TOTAL FOR CATEGORY 26	0	0	-619	-619
<b>31</b>	<b>NEVADA READY 21</b>				
7289	EITS PHONE LINE AND VOICEMAIL	0	0	138	138
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	-91	-91
	TOTAL FOR CATEGORY 31	0	0	47	47
<b>32</b>	<b>TECHNOLOGY COMMISSION</b>				
7289	EITS PHONE LINE AND VOICEMAIL	0	0	138	138
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	-91	-91
	TOTAL FOR CATEGORY 32	0	0	47	47
<b>87</b>	<b>PURCHASING ASSESSMENT</b>				
7393	PURCHASING ASSESSMENT	0	0	-722	-722
	TOTAL FOR CATEGORY 87	0	0	-722	-722
<b>88</b>	<b>STATEWIDE COST ALLOCATION PLAN</b>				
7384	STATEWIDE COST ALLOCATION	0	0	1,265	2,198
	TOTAL FOR CATEGORY 88	0	0	1,265	2,198
	TOTAL EXPENDITURES FOR DECISION UNIT M100	0	0	826	1,759
<b>M150</b>	<b>ADJUSTMENTS TO BASE</b>				
	<b>REVENUE</b>				
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	69,482	55,143
3532	STATE ASSESSMENTS 84.369	0	0	27,581	27,775
4669	TRANS FROM OTHER B/A SAME FUND	0	0	-81,700	-81,700
	TOTAL REVENUES FOR DECISION UNIT M150	0	0	15,363	1,218
	<b>EXPENDITURE</b>				
<b>01</b>	<b>PERSONNEL</b>				
5430	LABOR RELATIONS ASSESSMENT	0	0	-439	-439
5810	OVERTIME PAY	0	0	-12,039	-12,039
5820	HOLIDAY PAY	0	0	-76	-76
	TOTAL FOR CATEGORY 01	0	0	-12,554	-12,554
<b>04</b>	<b>OPERATING</b>				

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025
7020	OPERATING SUPPLIES	0	0	292	292
7045	STATE PRINTING CHARGES	0	0	57	57
7285	POSTAGE - STATE MAILROOM	0	0	-892	-892
7289	EITS PHONE LINE AND VOICEMAIL	0	0	547	547
7290	PHONE, FAX, COMMUNICATION LINE	0	0	389	389
	TOTAL FOR CATEGORY 04	0	0	393	393
<b>12</b>	<b>INDIRECT COSTS</b>				
7394	COST ALLOCATION - A	0	0	111,634	112,410
	TOTAL FOR CATEGORY 12	0	0	111,634	112,410
<b>26</b>	<b>INFORMATION SERVICES</b>				
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	688	688
	TOTAL FOR CATEGORY 26	0	0	688	688
<b>31</b>	<b>NEVADA READY 21</b>				
7020	OPERATING SUPPLIES	0	0	-292	-292
7045	STATE PRINTING CHARGES	0	0	-57	-57
7289	EITS PHONE LINE AND VOICEMAIL	0	0	-27	-27
7290	PHONE, FAX, COMMUNICATION LINE	0	0	-389	-389
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	-469	-469
	TOTAL FOR CATEGORY 31	0	0	-1,234	-1,234
<b>32</b>	<b>TECHNOLOGY COMMISSION</b>				
7060	CONTRACTS	0	0	0	-14,921
7289	EITS PHONE LINE AND VOICEMAIL	0	0	87	87
	TOTAL FOR CATEGORY 32	0	0	87	-14,834
<b>40</b>	<b>GEER PROGRAMS</b>				
7190	STIPENDS	0	0	-81,700	-81,700
	TOTAL FOR CATEGORY 40	0	0	-81,700	-81,700
<b>82</b>	<b>DEPARTMENT COST ALLOCATION</b>				
7389	CENTRALIZED PERSONNEL SERVICES COST ALLOC	0	0	-1,951	-1,951
	TOTAL FOR CATEGORY 82	0	0	-1,951	-1,951
	TOTAL EXPENDITURES FOR DECISION UNIT M150	0	0	15,363	1,218
<b>M300</b>	<b>FRINGE BENEFITS RATE ADJUSTMENT</b>				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	22,421	25,355
3532	STATE ASSESSMENTS 84.369	0	0	7,474	8,452

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025
	TOTAL REVENUES FOR DECISION UNIT M300	0	0	29,895	33,807
<b>EXPENDITURE</b>					
<b>01</b>	<b>PERSONNEL</b>				
5200	WORKERS COMPENSATION	0	0	2,141	2,198
5300	RETIREMENT	0	0	23,208	23,503
5430	LABOR RELATIONS ASSESSMENT	0	0	512	512
5500	GROUP INSURANCE	0	0	-2,990	430
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	7,552	8,238
5800	UNEMPLOYMENT COMPENSATION	0	0	-528	-1,074
	TOTAL FOR CATEGORY 01	0	0	29,895	33,807
	TOTAL EXPENDITURES FOR DECISION UNIT M300	0	0	29,895	33,807
<b>E232</b>	<b>EFFICIENCY &amp; INNOVATION</b> [See Attachment]				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	98,222	121,826
	TOTAL REVENUES FOR DECISION UNIT E232	0	0	98,222	121,826
<b>EXPENDITURE</b>					
<b>01</b>	<b>PERSONNEL</b>				
5100	SALARIES	0	0	59,699	80,316
5200	WORKERS COMPENSATION	0	0	1,360	950
5300	RETIREMENT	0	0	19,999	26,906
5400	PERSONNEL ASSESSMENT	0	0	237	237
5500	GROUP INSURANCE	0	0	6,571	9,103
5700	PAYROLL ASSESSMENT	0	0	47	47
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	1,857	2,554
5800	UNEMPLOYMENT COMPENSATION	0	0	26	0
5840	MEDICARE	0	0	866	1,165
	TOTAL FOR CATEGORY 01	0	0	90,662	121,278
<b>04</b>	<b>OPERATING</b>				
7050	EMPLOYEE BOND INSURANCE	0	0	4	4
7054	AG TORT CLAIM ASSESSMENT	0	0	116	116
	TOTAL FOR CATEGORY 04	0	0	120	120
<b>05</b>	<b>EQUIPMENT</b>				
8241	NEW FURNISHINGS <\$5,000 - A	0	0	4,608	0
	TOTAL FOR CATEGORY 05	0	0	4,608	0
<b>26</b>	<b>INFORMATION SERVICES</b>				



Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	308	308
7556	EITS SECURITY ASSESSMENT	0	0	120	120
8371	COMPUTER HARDWARE <\$5,000 - A	0	0	2,404	0
	TOTAL FOR CATEGORY 26	0	0	2,832	428
	TOTAL EXPENDITURES FOR DECISION UNIT E232	0	0	98,222	121,826
<b>E235</b>	<b>EFFICIENCY &amp; INNOVATION</b> [See Attachment]				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	20,000	20,000
	TOTAL REVENUES FOR DECISION UNIT E235	0	0	20,000	20,000
<b>EXPENDITURE</b>					
<b>02</b>	<b>OUT-OF-STATE TRAVEL</b>				
6000	TRAVEL	0	0	20,000	20,000
	TOTAL FOR CATEGORY 02	0	0	20,000	20,000
	TOTAL EXPENDITURES FOR DECISION UNIT E235	0	0	20,000	20,000
<b>E275</b>	<b>ELEVATING EDUCATION</b>				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	177,370	226,239
	TOTAL REVENUES FOR DECISION UNIT E275	0	0	177,370	226,239
<b>EXPENDITURE</b>					
<b>01</b>	<b>PERSONNEL</b>				
5100	SALARIES	0	0	119,696	166,580
5200	WORKERS COMPENSATION	0	0	2,722	1,900
5300	RETIREMENT	0	0	20,946	29,152
5400	PERSONNEL ASSESSMENT	0	0	474	474
5500	GROUP INSURANCE	0	0	13,142	18,206
5700	PAYROLL ASSESSMENT	0	0	94	94
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	3,722	5,298
5800	UNEMPLOYMENT COMPENSATION	0	0	52	0
5840	MEDICARE	0	0	1,736	2,416
	TOTAL FOR CATEGORY 01	0	0	162,584	224,120
<b>04</b>	<b>OPERATING</b>				
7050	EMPLOYEE BOND INSURANCE	0	0	8	8
7054	AG TORT CLAIM ASSESSMENT	0	0	233	233
7289	EITS PHONE LINE AND VOICEMAIL	0	0	338	450
	TOTAL FOR CATEGORY 04	0	0	579	691

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025
<b>05</b>	<b>EQUIPMENT</b>				
8241	NEW FURNISHINGS <\$5,000 - A	0	0	9,216	0
	TOTAL FOR CATEGORY 05	0	0	9,216	0
<b>26</b>	<b>INFORMATION SERVICES</b>				
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	427	570
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	617	617
7556	EITS SECURITY ASSESSMENT	0	0	241	241
8371	COMPUTER HARDWARE <\$5,000 - A	0	0	3,706	0
	TOTAL FOR CATEGORY 26	0	0	4,991	1,428
	TOTAL EXPENDITURES FOR DECISION UNIT E275	0	0	177,370	226,239
TOTAL REVENUES FOR BUDGET ACCOUNT 2675		1,372,568	1,661,233	1,839,992	1,918,039
TOTAL EXPENDITURES FOR BUDGET ACCOUNT 2675		1,372,568	1,661,233	1,839,992	1,918,039

Section B1: Summary by GL

Budget Account: 2675 NDE - STANDARDS AND INSTRUCTIONAL SUPPORT

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025
<b>REVENUE</b>					
2501	APPROPRIATION CONTROL	1,035,299	1,023,740	1,440,048	1,513,346
2510	REVERSIONS	-86,460	0	0	0
3532	STATE ASSESSMENTS 84.369	342,029	363,216	399,944	404,693
4611	TRANSFER IN FED ARPA	0	13,872	0	0
4669	TRANS FROM OTHER B/A SAME FUND	81,700	218,300	0	0
4673	TRANS FROM ENVIRON PROTECT	0	42,105	0	0
TOTAL REVENUES FOR BUDGET ACCOUNT 2675		1,372,568	1,661,233	1,839,992	1,918,039
<b>EXPENDITURE</b>					
<b>01</b>	<b>PERSONNEL</b>				
5100	SALARIES	729,975	815,435	991,043	1,070,637
5200	WORKERS COMPENSATION	6,892	7,348	13,543	12,376
5300	RETIREMENT	163,653	181,023	246,744	264,466
5400	PERSONNEL ASSESSMENT	2,742	2,605	3,082	3,082
5420	COLLECTIVE BARGAINING ASSESSMENT	48	66	48	48
5430	LABOR RELATIONS ASSESSMENT	439	384	512	512
5500	GROUP INSURANCE	68,720	90,600	107,323	118,339
5700	PAYROLL ASSESSMENT	907	850	611	611
5750	RETIRED EMPLOYEES GROUP INSURANCE	15,842	17,471	30,822	34,047
5800	UNEMPLOYMENT COMPENSATION	1,074	1,084	607	0
5810	OVERTIME PAY	12,039	42,105	0	0
5820	HOLIDAY PAY	76	0	0	0
5840	MEDICARE	10,552	11,625	14,372	15,527
TOTAL FOR CATEGORY 01		1,012,959	1,170,596	1,408,707	1,519,645
<b>02</b>	<b>OUT-OF-STATE TRAVEL</b>				
6000	TRAVEL	0	0	20,000	20,000
TOTAL FOR CATEGORY 02		0	0	20,000	20,000
<b>03</b>	<b>IN-STATE TRAVEL</b>				
6000	TRAVEL	0	4,949	0	0
6200	PER DIEM IN-STATE	5,513	3,513	5,513	5,513
6210	FS DAILY RENTAL IN-STATE	212	124	212	212
6215	NON-FS VEHICLE RENTAL IN-STATE	582	664	582	582
6230	PUBLIC TRANSPORTATION IN-STATE	44	0	44	44
6240	PERSONAL VEHICLE IN-STATE	564	268	564	564
6250	COMM AIR TRANS IN-STATE	3,332	4,075	3,332	3,332
TOTAL FOR CATEGORY 03		10,247	13,593	10,247	10,247

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025
<b>04</b>	<b>OPERATING</b>				
7020	OPERATING SUPPLIES	55	10	347	347
7043	PRINTING AND COPYING - B	491	585	491	491
7045	STATE PRINTING CHARGES	104	0	161	161
7050	EMPLOYEE BOND INSURANCE	29	29	50	50
7054	AG TORT CLAIM ASSESSMENT	854	853	1,513	1,513
7285	POSTAGE - STATE MAILROOM	965	96	73	73
7289	EITS PHONE LINE AND VOICEMAIL	153	700	2,140	2,252
7290	PHONE, FAX, COMMUNICATION LINE	4,199	4,757	4,588	4,588
7296	EITS LONG DISTANCE CHARGES	2	95	2	2
	TOTAL FOR CATEGORY 04	6,852	7,125	9,365	9,477
<b>05</b>	<b>EQUIPMENT</b>				
8241	NEW FURNISHINGS <\$5,000 - A	0	0	13,824	0
	TOTAL FOR CATEGORY 05	0	0	13,824	0
<b>11</b>	<b>COMPETENCY BASED EDUCATION</b>				
6000	TRAVEL	0	104	0	0
6250	COMM AIR TRANS IN-STATE	488	384	488	488
	TOTAL FOR CATEGORY 11	488	488	488	488
<b>12</b>	<b>INDIRECT COSTS</b>				
7394	COST ALLOCATION - A	220,655	219,485	332,289	333,065
	TOTAL FOR CATEGORY 12	220,655	219,485	332,289	333,065
<b>26</b>	<b>INFORMATION SERVICES</b>				
7547	EITS BUSINESS PRODUCTIVITY SUITE	2,693	3,381	2,990	3,133
7554	EITS INFRASTRUCTURE ASSESSMENT	3,159	3,147	4,007	4,007
7556	EITS SECURITY ASSESSMENT	955	942	1,566	1,566
8371	COMPUTER HARDWARE <\$5,000 - A	0	2,804	6,110	0
	TOTAL FOR CATEGORY 26	6,807	10,274	14,673	8,706
<b>31</b>	<b>NEVADA READY 21</b>				
6150	COMM AIR TRANS OUT-OF-STATE	0	758	0	0
7000	OPERATING	0	3,196	0	0
7020	OPERATING SUPPLIES	292	185	0	0
7043	PRINTING AND COPYING - B	338	362	338	338
7045	STATE PRINTING CHARGES	57	0	0	0
7289	EITS PHONE LINE AND VOICEMAIL	114	88	225	225
7290	PHONE, FAX, COMMUNICATION LINE	1,618	0	1,229	1,229
7296	EITS LONG DISTANCE CHARGES	1	0	1	1
7306	DUES & REG - EMPLOYEE REIMBURSEMENT	0	743	0	0

State of Nevada - Budget Division  
Line Item Detail & Summary  
2023-2025 Biennium (FY24-25)

Item No	Description	Actual 2021-2022	Work Program 2022-2023	G01 Year 1 2023-2024	G01 Year 2 2024-2025
7547	EITS BUSINESS PRODUCTIVITY SUITE	845	376	285	285
	TOTAL FOR CATEGORY 31	3,265	5,708	2,078	2,078
<b>32</b>	<b>TECHNOLOGY COMMISSION</b>				
7020	OPERATING SUPPLIES	76	0	76	76
7043	PRINTING AND COPYING - B	36	38	36	36
7060	CONTRACTS	14,921	0	14,921	0
7289	EITS PHONE LINE AND VOICEMAIL	0	88	225	225
7290	PHONE, FAX, COMMUNICATION LINE	473	126	473	473
7301	MEMBERSHIP DUES	7,000	8,500	7,000	7,000
7547	EITS BUSINESS PRODUCTIVITY SUITE	376	376	285	285
	TOTAL FOR CATEGORY 32	22,882	9,128	23,016	8,095
<b>40</b>	<b>GEER PROGRAMS</b>				
7000	OPERATING	0	218,300	0	0
7190	STIPENDS	81,700	0	0	0
	TOTAL FOR CATEGORY 40	81,700	218,300	0	0
<b>82</b>	<b>DEPARTMENT COST ALLOCATION</b>				
7389	CENTRALIZED PERSONNEL SERVICES COST ALLOC	4,862	4,862	2,911	2,911
	TOTAL FOR CATEGORY 82	4,862	4,862	2,911	2,911
<b>87</b>	<b>PURCHASING ASSESSMENT</b>				
7393	PURCHASING ASSESSMENT	806	258	84	84
	TOTAL FOR CATEGORY 87	806	258	84	84
<b>88</b>	<b>STATEWIDE COST ALLOCATION PLAN</b>				
7384	STATEWIDE COST ALLOCATION	1,045	1,416	2,310	3,243
	TOTAL FOR CATEGORY 88	1,045	1,416	2,310	3,243
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 2675	1,372,568	1,661,233	1,839,992	1,918,039

Department of Education  
2675 STANDARDS & INSTRUCTIONAL SUPPORT  
SFY 24 Fund Map B00 Version

RGL	DESCRIPTION	2501 APPROPRIATION CONTROL	3532 STATE ASSESSMENTS 84.369	3548 Math & Science Partners 84.366	4669 Transfer From Geer	CURRENT AUTHORITY
2501	APPROPRIATION CONTROL	1,052,859				1,052,859
3532	STATE ASSESSMENTS 84.369		363,757			363,757
3548	MATH & SCIENCE PARTNERS 84.366			-		-
4669	TRANS FROM OTHER B/A SAME FUND				81,700	81,700
<b>TOTAL REVENUES</b>		1,052,859	363,757	-	81,700	1,498,316

  

CAT	DESCRIPTION					
01	PERSONNEL	837,434	301,300	-		1,138,734
03	IN STATE TRAVEL	10,247		-		10,247
04	OPERATING	5,377	1,474	-		6,851
11	COMPETENCY BASED EDUCATION	488		-		488
12	INDIRECT COST	163,830	56,825	-		220,655
23	ED-TECH-KLVN-SATELLITE			-		-
26	INFORMATION SERVICES	5,086	1,695	-		6,781
31	NV READY 21	3,265		-		3,265
32	TECHNOLOGY COMMISSION	22,882		-		22,882
40	GEER			-	81,700	81,700
44	PUBLIC BROADCASTING			-		-
46	MATH & SCIENCE PARTNERSHIP			-		-
48	PROJECT GAIN-GEOGRAPHIC ALLIANCE IN NEVADA			-		-
70	TRANSFER TO NDE STAFFING SERVICES			-		-
82	DEPT COST ALLOCATION	3,646	1,216	-		4,862
87	PURCHASING ASSESSMENT	604	202	-		806
88	SWACAP		1,045	-		1,045
93	RESERVE FOR REVERSION			-		-
<b>TOTAL EXPENDITURES</b>		1,052,859	363,757	-	81,700	1,498,316
DIFFERENCE:		-	-	-	-	-

Department of Education  
2675 STANDARDS & INSTRUCTIONAL SUPPORT  
SFY 24 Fund Map E225 Version

<b>RGL</b>	<b>DESCRIPTION</b>	<b>2501 APPROPRIATION CONTROL</b>	<b>3532 STATE ASSESSMENTS 84.369</b>	<b>3548 Math &amp; Science Partners 84.366</b>	<b>4669 Transfer From Geer</b>	<b>CURRENT AUTHORITY</b>
2501	APPROPRIATION CONTROL	2,291,415	-			2,291,415
3532	STATE ASSESSMENTS 84.369					-
3548	MATH & SCIENCE PARTNERS 84.366					-
4669	TRANS FROM OTHER B/A SAME FUND					-
<b>TOTAL REVENUES</b>		<b>2,291,415</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,291,415</b>

  

<b>CAT</b>	<b>DESCRIPTION</b>					
01	PERSONNEL	-	-			-
03	IN STATE TRAVEL					-
04	OPERATING					-
08	Canvas Learning Management System	2,291,415				-
11	COMPETENCY BASED EDUCATION					-
12	INDIRECT COST					-
23	ED-TECH-KLVN-SATELLITE					-
26	INFORMATION SERVICES					-
31	NV READY 21					-
32	TECHNOLOGY COMMISSION					-
40	GEER					-
44	PUBLIC BROADCASTING					-
46	MATH & SCIENCE PARTNERSHIP					-
48	PROJECT GAIN-GEOGRAPHIC ALLIANCE IN NEVADA					-
70	TRANSFER TO NDE STAFFING SERVICES					-
82	DEPT COST ALLOCATION					-
87	PURCHASING ASSESSMENT					-
88	SWACAP					-
93	RESERVE FOR REVERSION					-
<b>TOTAL EXPENDITURES</b>		<b>2,291,415</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
DIFFERENCE:		-	-	-	-	2,291,415.00

Department of Education  
 2675 STANDARDS & INSTRUCTIONAL SUPPORT  
 SFY 24 Fund Map G08 Version

RGL	DESCRIPTION	2501	3532	3548	4669	CURRENT AUTHORITY
		APPROPRIATION CONTROL	STATE ASSESSMENTS 84.369	Math & Science Partners 84.366	Transfer From Geer	
2501	APPROPRIATION CONTROL	3,731,463				3,731,463
3532	STATE ASSESSMENTS 84.369		399,944			399,944
3548	MATH & SCIENCE PARTNERS 84.366					-
4669	TRANS FROM OTHER B/A SAME FUND				-	-
<b>TOTAL REVENUES</b>		3,731,463	399,944	-	-	4,131,407

CAT	DESCRIPTION					
01	PERSONNEL	1,100,197	308,510	-	-	1,408,707
02	Out of State travel	20,000				20,000
03	IN STATE TRAVEL	10,247	-	-	-	10,247
04	OPERATING	7,437	1,928	-	-	9,365
05	NEW FURNISHINGS	13,824				13,824
08	Canvas Learning Management System	2,291,415				2,291,415
11	COMPETENCY BASED EDUCATION	488	-	-	-	488
12	INDIRECT COST	247,555	84,734	-	-	332,289
23	ED-TECH-KLVN-SATELLITE	-	-	-	-	-
26	INFORMATION SERVICES	12,961	1,712	-	-	14,673
31	NV READY 21	2,078	-	-	-	2,078
32	TECHNOLOGY COMMISSSION	23,016	-	-	-	23,016
40	GEER	-	-	-	-	-
44	PUBLIC BROADCASTING	-	-	-	-	-
46	MATH & SCIENCE PARTNERSHIP	-	-	-	-	-
48	PROJECT GAIN-GEOGRAPHIC ALLIANCE IN NEVADA	-	-	-	-	-
70	TRANSFER TO NDE STAFFING SERVICES	-	-	-	-	-
82	DEPT COST ALLOCATION	2,183	728	-	-	2,911
87	PURCHASING ASSESSMENT	63	22	-	-	84
88	SWACAP	-	2,310	-	-	2,310
93	RESERVE FOR REVERSION	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>		3,731,463	399,944	-	-	4,131,407
DIFFERENCE:		-	-	-	-	-



Department of Education  
 2675 STANDARDS & INSTRUCTIONAL SUPPORT  
 SFY 25 Fund Map B00 Version

RGL	DESCRIPTION	2501 APPROPRIATION CONTROL	3532 STATE ASSESSMENTS 84.369	3548 Math & Science Partners 84.366	4669 Transfer From Geer	CURRENT AUTHORITY
2501	APPROPRIATION CONTROL	1,065,089				1,065,089
3532	STATE ASSESSMENTS 84.369		366,401			366,401
3548	MATH & SCIENCE PARTNERS 84.366			-		-
4669	TRANS FROM OTHER B/A SAME FUND				81,700	81,700
<b>TOTAL REVENUES</b>		1,065,089	366,401	-	81,700	1,513,190

  

CAT	DESCRIPTION	2501	3532	3548	4669	CURRENT
01	PERSONNEL	850,209	303,399	-		1,153,608
03	IN STATE TRAVEL	10,247		-		10,247
04	OPERATING	5,377	1,474	-		6,851
11	COMPETENCY BASED EDUCATION	488		-		488
12	INDIRECT COST	163,285	57,370	-		220,655
23	ED-TECH-KLVN-SATELLITE			-		-
26	INFORMATION SERVICES	5,086	1,695	-		6,781
31	NV READY 21	3,265		-		3,265
32	TECHNOLOGY COMMISSION	22,882		-		22,882
40	GEER			-	81,700	81,700
44	PUBLIC BROADCASTING			-		-
46	MATH & SCIENCE PARTNERSHIP			-		-
48	PROJECT GAIN-GEOGRAPHIC ALLIANCE IN NEVADA			-		-
70	TRANSFER TO NDE STAFFING SERVICES			-		-
82	DEPT COST ALLOCATION	3,646	1,216	-		4,862
87	PURCHASING ASSESSMENT	604	202	-		806
88	SWACAP		1,045	-		1,045
93	RESERVE FOR REVERSION			-		-
<b>TOTAL EXPENDITURES</b>		1,065,089	366,401	-	81,700	1,513,190
DIFFERENCE:		-	-	-	-	-

Department of Education  
 2675 STANDARDS & INSTRUCTIONAL SUPPORT

SFY 25 Fund Map E225 Version

RGL	DESCRIPTION	2501 APPROPRIATION CONTROL	3532 STATE ASSESSMENTS 84.369	3548 Math & Science Partners 84.366	4669 Transfer From Geer	CURRENT AUTHORITY
2501	APPROPRIATION CONTROL	2,411,656	-			2,411,656
3532	STATE ASSESSMENTS 84.369					-
3548	MATH & SCIENCE PARTNERS 84.366					-
4669	TRANS FROM OTHER B/A SAME FUND					-
<b>TOTAL REVENUES</b>		2,411,656	-	-	-	2,411,656

CAT	DESCRIPTION	2501	3532	3548	4669	CURRENT AUTHORITY
01	PERSONNEL	-	-			-
02	Out of State Travel	-				-
03	IN STATE TRAVEL					-
04	OPERATING					-
08	Canvas Learning Management System	2,411,656				-
11	COMPETENCY BASED EDUCATION					-
12	INDIRECT COST					-
23	ED-TECH-KLVN-SATELLITE					-
26	INFORMATION SERVICES					-
31	NV READY 21					-
32	TECHNOLOGY COMMISSSION					-
40	GEER					-
44	PUBLIC BROADCASTING					-
46	MATH & SCIENCE PARTNERSHIP					-
48	PROJECT GAIN-GEOGRAPHIC ALLIANCE IN NEVADA					-
70	TRANSFER TO NDE STAFFING SERVICES					-
82	DEPT COST ALLOCATION					-
87	PURCHASING ASSESSMENT					-
88	SWACAP					-
93	RESERVE FOR REVERSION					-
<b>TOTAL EXPENDITURES</b>		2,411,656	-	-	-	-
DIFFERENCE:		-	-		-	2,411,656.00

Department of Education  
 2675 STANDARDS & INSTRUCTIONAL SUPPORT  
 SFY 25 Fund Map G08 Version

2501	3532	3548	4669
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RGL	DESCRIPTION	APPROPRIATION CONTROL	STATE			CURRENT AUTHORITY
			ASSESSMENTS 84.369	Math & Science Partners 84.366	Transfer From Geer	
2501	APPROPRIATION CONTROL	3,925,003				3,925,003
3532	STATE ASSESSMENTS 84.369		404,693			404,693
3548	MATH & SCIENCE PARTNERS 84.366					-
4669	TRANS FROM OTHER B/A SAME FUND				-	-
<b>TOTAL REVENUES</b>		<b>3,925,003</b>	<b>404,693</b>	<b>-</b>	<b>-</b>	<b>4,329,695</b>

CAT	DESCRIPTION					
01	PERSONNEL	1,208,058	311,587	-	-	1,519,645
02	Out of State Travel	20,000				20,000
03	IN STATE TRAVEL	10,247	-	-	-	10,247
04	OPERATING	7,549	1,928	-	-	9,477
08	Canvas Learning Management System	2,411,656				2,411,656
11	COMPETENCY BASED EDUCATION	488	-	-	-	488
12	INDIRECT COST	247,593	85,473	-	-	333,065
23	ED-TECH-KLVN-SATELLITE	-	-	-	-	-
26	INFORMATION SERVICES	6,994	1,712	-	-	8,706
31	NV READY 21	2,078	-	-	-	2,078
32	TECHNOLOGY COMMISSSION	8,095	-	-	-	8,095
40	GEER	-	-	-	-	-
44	PUBLIC BROADCASTING	-	-	-	-	-
46	MATH & SCIENCE PARTNERSHIP	-	-	-	-	-
48	PROJECT GAIN-GEOGRAPHIC ALLIANCE IN NEVADA	-	-	-	-	-
70	TRANSFER TO NDE STAFFING SERVICES	-	-	-	-	-
82	DEPT COST ALLOCATION	3,646	1,216	-	-	4,862
87	PURCHASING ASSESSMENT	(1,401)	(466)	-	-	(1,867)
88	SWACAP	-	3,243	-	-	3,243
93	RESERVE FOR REVERSION	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>		<b>3,925,003</b>	<b>404,693</b>	<b>-</b>	<b>-</b>	<b>4,329,695</b>
DIFFERENCE:		-	-	-	-	-

# Nevada Department of Education

## 2023-2025 Proposal

Revised February 21, 2023

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*Offer valid through June 30, 202*

# Proposal Summary

In order to meet the unique needs of the Nevada Department of Education, the following proposal has been broken into three sections:

## **Section 1: Canvas**

This section details all annual subscription costs associated with the Nevada Department of Education's renewal of Canvas for the 2023-2025 academic years along with optional subscriptions that will enhance the experience for all Nevada stakeholders.

## **Section 2: MasteryConnect**

This section details MasteryConnect subscription costs as well as the required MasteryConnect services tailored to meet the needs of the Nevada Department of Education and LEAs.

## **Section 3: Learning Services**

This section details the a la carte service options made available to the Nevada Department of Education, as well as each LEA.

## Section 1: Canvas Renewal

This section details the renewal cost for the State to continue providing the subscriptions and services as contracted in the 2022-2023 academic year. The renewal cost for the 2023-24 and 2024-25 school years are as follows:

<b>Deliverable</b>	<b>7/1/2023-6/30/2024</b> 450,000 Users	<b>7/1/2024-6/30/2025</b> 450,000 Users
<b>Canvas</b>	\$1,386,000 \$3.08/user	\$1,458,000 \$3.24/user
<b>24x7 Tier 1 Support</b> (30% of Canvas subscription)	\$415,800	\$437,400
<b>Canvas Studio</b>	\$409,500 \$0.91/user	\$432,000 \$0.96/user
<b>Canvas Catalog</b>	\$10,815	\$11,356
<b>Premium Training Portal</b> (5% of Canvas subscription)	\$69,300	\$72,900
<b>Total Cost</b>	\$2,291,415	\$2,411,656

*The above per-user pricing is based upon 450,000 and 500,000 contracted users respectively per-year. A decrease in contracted users may result in a change of per-user price.*

## Value for Educators & Students

Product	Educators	Students
<b>Canvas</b>	Canvas makes it easy for teachers to provide equitable access and instructional continuity for every student, everywhere, every day.	Canvas provides a personalized learning environment and experience for each student to meaningfully engage.
<b>24x7 Tier 1 Support</b>	Tier 1 Support provides teachers and school leaders direct access to the Instructure Support Team via phone, chat, and email any time, day or night, in an effort to respond immediately when educators need help most.	Not Accessible to Students
<b>Canvas Studio</b>	Video is no longer a one-way street. Canvas Studio makes it a dynamic and engaging collaboration between educators and K-12 students, whether you're in class, remote, or a mix of both.	Canvas Studio allows students to show what they know by creating and producing videos where they can receive inline comments from teachers and peers alike.
<b>Canvas Catalog</b>	Easy access and enrollment process for Professional Development offerings provided by DOE	Not Accessible to Students
<b>Premium Training Portal</b>	Unlimited Professional Development opportunities to increase effectiveness in Canvas and improve pedagogical practices	Not Accessible to Students

## Canvas

Open, intuitive, and born in the cloud, Canvas LMS has become the most widely used learning management system by colleges and universities in North America, and the fastest growing worldwide. Delivering dynamic, engaging learning experiences, its 99.99% uptime ensures instant connection between students and educators, anywhere, anytime.

### 24x7 Tier 1 Support

The table below describes our standard support option and our 24/7 + Faculty Tier 1 Support. Nevada presently contracts for 24/7 + Faculty Tier 1 Support which extends direct access to the Instructure support team for all teachers and administrators across the state of Nevada.

	<b>Standard Support</b> Included With Canvas LMS Subscription	<b>24/7 + Faculty Tier 1 Support</b>
<b>Canvas Tier 1 Support</b>	Institution provides Canvas Tier 1 helpdesk for all users.	Institution provides Canvas Tier 1 helpdesk for students; Instructure provides Canvas Tier 1 for faculty and staff.
<b>Contact</b>	Admins can call Canvas Support from 6 a.m. - 6 p.m. Local Time, Local Business Days. Admins can escalate tickets to Canvas Support in the Canvas Support ticketing system. Admin Canvas Support available in English and Spanish.	Admins can call Canvas Support 24/7/365. Admins can escalate tickets to Canvas Support in the Canvas Support ticketing system. Faculty / staff users can contact Canvas Support directly by phone, live chat, or email / webform. Canvas support available in English and Spanish.
<b>Targeted Initial Response Time (80% goal)**</b>	Two Business Days	One hour targeted initial response for webform/email tickets; five minute targeted initial response for phone and chat
<b>Number of Admins</b>	One*	Three*
<b>Cost</b>	Included	Please see renewal table above.

\*More available at an additional cost of \$500 per user, per year.

\*\*Canvas Supported Target Initial Response times are considered non-compensable



## **Canvas Studio**

Studio is a service that allows teachers to engage students in new ways through media. Students have the ability to move from consumers to creators by generating their own customized videos. In a world where distance learning is increasingly important, Studio allows teachers to engage students asynchronously and efficiently.

## **Canvas Catalog**

Catalog is a simple, modern course catalog system and branded marketplace for all of your professional development and community resource offerings. Canvas Catalog's streamlined experience helps scale educator education across the state of Nevada. It gives you the tools to launch your own state-branded professional development storefront.

## **Premium Training Portal**

Unlimited access to core and advanced on-demand training content for teachers and admins and unlimited access to instructor-led online training through the Training Portal.

## Section 2: Mastery Connect

The following table details the cost associated with providing Mastery Connect to LEAs across the State of Nevada for 2023-2025.

<b>Deliverable</b>	<b>7/1/2023-6/30/2024</b> 450,000 Users	<b>7/1/2024-6/30/2025</b> 450,000 Users
<b>Mastery Connect</b>	\$900,000 \$2.00/user	\$945,000 \$2.10/user
<b>Mastery Item bank</b> Formerly Known As Navigate Item Bank	<del>\$450,000</del> <del>\$1.00/user</del>	\$472,500 \$1.05/user
<b>Mastery View Formative Assessments*</b>	<del>\$1,575,000</del> <del>\$3.50/user</del>	\$1,575,000 \$3.50/user
<b>Strategic Consulting</b> 180 hours	\$37,080	\$38,934
<b>Technical Consulting</b> 20 Hours for NV Department of Education	\$3,605	\$3,786
<b>LEA PD Bundle</b> Professional Development Package, Required Per LEA	\$345,050 \$5,150/LEA	Covered Year 1
<b>Adoption Consultant: Assessment Creation</b>	\$231,750	\$243,338
<b>Adoption Consultant: Project Management</b>	\$231,750	\$243,338
<b>Implementation Option 1</b> (with Adoption Consultants - 67 LEAs)	\$170,850 \$2,550/LEA	Covered Year 1
<b>Reporting Solution Retainer</b>	\$500,000	Covered Year 1
<b>Total Cost</b>	<del>\$4,445,085</del> <b>\$2,420,085</b>	\$3,521,896

The above per-user pricing is based upon 450,000 and 500,000 contracted users respectively per-year. A decrease in contracted users may result in a change of per-user price.

\*Denotes optional products.

## Value for Educators & Students

Product	Educators	Students
<b>Mastery Connect</b>	Provides real-time student mastery data of standards so you can identify, target, and self-evaluate.	Enables students to seamlessly demonstrate mastery of standards by taking assessments directly within Canvas LMS.
<b>Mastery Item bank</b> <small>(Formerly Navigate Item Bank)</small>	Provides access to vetted, standards-aligned items for reliable and rigorous assessment creation.	Allows students to engage with rigorous assessment items, including technology enhanced items.
<b>GradeCam</b>	Provides instant scanning of paper-based assessments for efficient data collection.	Provides paper-based assessment options and accommodations.
<b>Desmos</b>	Provides 20+ additional, rigorous, mathematics item types for assessment creation that are fueled by the Desmos engine.	Enables students to leverage the Desmos four-function, scientific, and graphing calculators on assessments.
<b>Mastery View Formative Assessments</b>	A collection of valid and reliable classroom formatives, designed to deliver a real-time, actionable view into students' mastery of standards, empowering educators to more effectively meet learning needs.	Measures student mastery of standards with shorter assessments, minimizing the amount of time spent assessing.
<b>LEA PD Bundle</b> <small>Professional Development Package, Required Per LEA</small>	Empowers educators to effectively and efficiently utilize Instructure assessment products.	Personalizes student learning by enabling educators to efficiently and effectively identify student levels of mastery of standards.

## **Mastery Item Bank** *Formerly known as the Navigate Item Bank*

Navigate is a collection of thousands of standards-based items used for both formative and interim assessments that are aligned to Nevada state standards. Allows educators to create customized assessments to fit district and classroom needs with expertly-developed items. Navigate items are developed by Instructure's team of subject-matter experts using a multi-step methodology which includes stringent item writing guidelines, quality checks, and multiple rounds of review to ensure items are of the highest-quality and rigor. Instructure's experienced item writers, content experts and editors adhere to best practices, follow the principles of universal design and always check for consistency, accuracy and bias and sensitivity concerns.

## **Mastery View Formative Assessments**

Mastery View Formative Assessments are a collection of valid and reliable classroom formatives, designed to deliver a real-time, actionable view into students' mastery of standards, empowering educators to more effectively meet learning needs. They utilize the unique DCM algorithm, which enables educators to know with a strong degree of certainty whether students have mastered the learning standard(s) being assessed in the fewest number of questions possible. They are designed to be low-stakes formatives for classroom use, however, they provide the same reliable insights without the pressure or time commitments of summative tests. Teachers can use Mastery View Formative Assessments within the instructional cycle to prevent disruption to class time.

## **MasteryConnect Implementation**

Remote Project Management:

- Instructure consultants will be assigned to give districts targeted, one-on-one guidance to ensure success when implementing MasteryConnect for use with their existing Canvas instance.

Configuration:

- Configuration of one MasteryConnect instance, including administrators, authentication, rostering, etc.
- Additional data provisioning support to get your user and/or standard data into MasteryConnect, through one of the following methods: manual creation, CSV import, or SIS integration. Access to API documentation and Community guides will be provided. Excludes API-related coding/development.
- Mastery Connect supports SIS integration with Infinite Campus v1.2
- Authentication integration support for your LDAP and SAML as configured by you (available to Teachers and Admins only). Access to guides and troubleshooting assistance.

## **Strategic Consulting Hours**

A retainer of 180 Strategic Consulting hours will be provided to the State of Nevada in support of the MasteryConnect rollout. These hours are a critical resource in support of the State and are intended to create a deep connection between teaching, learning, engagement, and technology. Our consultants have the skills, tools, processes, and education expertise to make change easy for each LEA, and to sustain long-term adoption. A retainer of hours is recommended in lieu of the flexible services package in order to allow for ultimate flexibility regarding service delivery.

## **Technical Consulting Hours**

Technical Consulting hours will be provided to the State of Nevada in support of MasteryConnect rollout for participating LEAs.

Services that may be delivered include consultation on data provisioning, content migration strategy, theming and branding, authentication configuration, API documentation, integrations and LTI, general account structure and organization, and project management. Services rendered are on an as-needed basis. This agreement does not include future maintenance of any solutions proposed during consultation.

## **MasteryConnect Professional Development Bundle**

In order to successfully rollout and adopt MasteryConnect, we recommend that the following Professional Development bundle be required, at a minimum, for each LEA.

Each bundle (\$5,000) includes:

- 10 Hours Strategic Hour for Adoption Planning/Change Strategy for Leadership
- 90 Minute Virtual PD - Leadership Fundamentals (w/Canvas if applicable)
- 90 Minute Virtual Virtual PD - Teacher Fundamentals (w/Canvas if applicable)
- 90 Minute Virtual Virtual PD - Creating & Delivering Assessments for Teachers
- 90 Minute Virtual Virtual PD - Leveraging Reports to Inform Instruction for Teachers
- 90 Minute Virtual Virtual PD - Data Use for Leadership
- 90 Minute Virtual Virtual PD - Nevada Specific Considerations

## **Dedicated Adoption Consultants for Nevada**

Recognizing that the Nevada Department of Education is committed to ensuring every district in the state is maximizing the resources of the Elevate K-12 Analytics solution, Instructure can provide Nevada with dedicated consultants who will be focused on serving only Nevada districts.

### **Technical Implementation Consultants**

Dedicated technical implementation consultants can be assigned to work with Nevada districts to supplement and assist existing district personnel with activities related to data mapping and data loads in support of services described above in the “Premium Implementation Package.” These dedicated technical implementation consultants will be able to leverage their experience with Nevada’s key data systems as implementations are deployed across the state.

### **Strategic Consultants**

Dedicated strategic consultants can also be assigned to work with Nevada districts exclusively, to provide all services described above in the “Analytics Success Package” and “Analytics Continuous Improvement Package.” These consultants will be wholly focused on Nevada district data use cases and will be able to share best practices across the state.

### **Value in Dedicated Resources**

With the allocation of dedicated technical and strategic consulting resources to the Nevada Elevate K-12 Analytics deployment over a two-year period, the Nevada Department of Education will be able to provide regional, personalized expertise to its districts while realizing cost savings when compared to purchasing the same services, but with individual packages, as proposed in the pricing listed in Option 2.

## Section 3: Learning Services

### Training

The Training Team helps teachers, state, and district staff learn how to use Instructure products.

Deliverable	Description	2023-24 Cost
Custom Remote Training	<p>Custom Training puts your faculty in the virtual hands of an experienced Canvas Trainer. Custom Training is live, Educator to Educator, where your faculty get a chance to implement new skills in their Canvas courses and ask follow-up questions. Sessions are delivered in a Zoom room and are recorded, allowing educators to return to the instruction and review what they've learned.</p> <p>Note: Sessions are limited to 50 participants in order to facilitate instructional best practices and provide the best learning environment for every participant.</p>	\$515.00 per 1.5/hr session
Onsite Training	<p>Two or three consecutive days onsite training inclusive of all costs. Institutions choose from a variety of hands-on workshop and presentation topics to create a personalized training agenda. A typical day includes six hours of training. Instructure reserves the right to deliver onsite service deliverables remotely or substitute with alternative remote formats due to company, state, local or other travel restrictions.</p>	<p>2 consecutive days - \$7,350</p> <p>3 consecutive days - \$11,025</p>
Virtual Canvas Leadership Institute	<p>The Virtual Canvas Leadership Institute is intended for school and district leaders. It is conducted over the course of 2 3-hour virtual sessions and covers:</p> <ul style="list-style-type: none"> <li>● Using Canvas from a student, teacher, and administrator perspective</li> <li>● Tried-and-true methods to accelerate teacher buy-in</li> <li>● Evaluating school culture to prepare for a meaningful implementation</li> </ul>	\$840/person
Virtual Mastery Leadership Institute	<p>The Virtual Mastery Leadership Institute is intended for school and district leaders. It is conducted over the course of 2 3-hour virtual sessions and covers:</p> <ul style="list-style-type: none"> <li>● Developing an assessment strategy</li> <li>● Using data to drive instruction</li> <li>● Personalizing learning with targeted interventions</li> <li>● Creating an actionable implementation plan</li> </ul>	\$840/person

*Service costs listed in the table above are subject to change in the 2024-2025 academic year.*



## Course Templates

Templates help create a consistent look and feel within a course and models Canvas Best Practices for districts to replicate and learn from.

Deliverable	Description	Cost
Instructional Design: Ready Made Template	Customers select a course template from our suite of designs. Ready Made Templates come in a variety of choices built to support multiple teaching and learning applications. The templates come with complete instructions on how to customize, add additional materials, and instructions for use that support online teaching best practices.	\$2,060/each
Instructional Design: Custom Template	An instructional designer will work directly with district stakeholders throughout the design process to create a customized course template designed to meet end user needs. It will include sample Canvas content items, complete instructions to further customize, add additional materials, and instructions for use that support online teaching best practices.	\$4,635/each

*Service costs listed in the table above are subject to change in the 2024-2025 academic year.*

## Canvas Certified Educator Program

Do you know the Canvas basics? Are you ready to take a deeper dive into best practices for teaching and learning with Canvas? The Canvas Certified Educator program is designed to strengthen your Canvas use and amplify your instructional practices.

Throughout the courses, you will identify and apply the skills and strategies to create responsive learning environments, leverage technology at various levels of integration, and assess learning shifts toward student-directed personalized learning practices. Within each course, you will experience a scaffolded journey, moving from substitution and consumption of information toward redefinition and the application of learning experiences that integrate transformative practices.

### Learn Best Practices

There are 6 courses in the program: 4 core courses and 2 choice electives.

- **CORE 1: *Foundational Frameworks*** - Explore the impact of technology on student learning and how Canvas helps educators motivate students.
- **CORE 2: *Engagement Strategies*** - Examine the ways that Canvas enriches teaching practices to impact student success.
- **CORE 3: *Personalized Learning*** - Investigate the power of personalized learning in Canvas with opportunities for student voice and choice.
- **CORE 4: *Transformational Practices*** - Evaluate tools in Canvas to promote communication, collaboration, critical thinking, and creativity.
- **ELECTIVES:** Choose from a variety of topics to enhance your learning.

### Earn Credentials

Upon successful completion of each course, participants will earn a digital badge. After earning all 6 course badges, participants will be recognized as a Canvas Certified Educator. Each course is also aligned with an optional micro-credential from [Digital Promise](#).

Deliverable	Description	Cost
Canvas Certified Educator - Program Enrollment (6 courses)	One enrollment in a series of 6 online courses to complete the K12 Canvas Certified Educator program. Once a named participant has enrolled in and begun the first course in the program, the named participant may not be swapped for a different named participant.	\$1,030/per person  (10% discount if 20 or more seats purchased)

*Service costs listed in the table above are subject to change in the 2024-2025 academic year.*

## Special Considerations

- All services will be provided remotely unless an onsite service is purchased a la carte. Delivery of onsite services are subject to health and safety requirements at the time of scheduling.
- Additional limitations may be included in a Statement of Work for the respective services.
- In order to schedule the sessions encapsulated in the MasteryConnect PD Bundle, a district must be fully implemented prior to the beginning of consultation and training.
- Consulting and PD virtual sessions are limited to 50 participants.
- Clark County has four Canvas URLs. Special consideration will be given during MasteryConnect implementation to ensure successful technical deployment which may impact timelines.