

Governor's Finance Office
Budget Kickoff 2024
Agenda

2025-2027 Executive Budget
Wednesday, March 6, 2024, 9:30 a.m.

Director's Meeting
NOTE: Attendance by invitation only
Carson City: Old Assembly Chambers
Las Vegas: Governor's Conference Room

Directors Meeting

PRESENTATION

Welcome

Introduction – Leading Change

State Biennial Budgeting-High-Level

AB 346 changes to the Base Budget & Key deadlines

Economic Overview

CoreNV Update

Federal Matching Funds

Bill Draft Requests-Expectations

Capital Improvement Projects/Public Works

The new OCIO – Budgeting for IT projects

Fiscal Notes Overview

Changes at DHRM

Questions & Answer

SPEAKER

Chief Ryan Cherry

Amy Stephenson

Curtis Palmer

David Lenzner

Jason Gortari

Brian Bowles

Kristen Stout

Chief Ryan Cherry

Willford (Will) Lewis

Tim Galluzi

Wayne Thorley

Sarah Coffman

Bachera Washington

Amy Stephenson

Dismiss by 12:00 p.m.

(Please join Director Stephenson in the Guinn Room for refreshments and networking)