



**STATE OF NEVADA**  
**GOVERNOR'S FINANCE OFFICE**  
*Budget Division*

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**MEMORANDUM**

January 29, 2025

**TO:** Wayne Thorley, Senate Fiscal Analyst and  
Sarah Coffman, Assembly Fiscal Analyst

**FROM:** David Lenzner, Deputy Director  
Governor's Finance Office

**SUBJECT:** 2025-2027 Biennium (FY26-27) Governor Recommended Budget Amendments, Transmittal #10

Please consider the following amendment:

Amendment #	BA	Description	General Fund FY 2026	Highway Fund FY 2026	Other FY 2026	General Fund FY 2027	Highway Fund FY 2027	Other FY 2027
<b>Dept/Div:</b> DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION								
A251592609	2609	This budget amendment corrects the General Fund CPI calculation pursuant to NRS 387.12455(1)(b), and adjusts residual funding on tab 2.8.	-58,606	0	0	-52,000,503	0	0
<b>Total for this Batch</b>			-58,606	0	0	-52,000,503	0	0

**State of Nevada Budget Amendment  
2025-2027 Biennium (FY26-27)**

Amendment Number: A251592609

BUDGET DIVISION USE ONLY
DATE _____
APPROVED ON BEHALF OF THE GOVERNOR BY _____

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
01/25/25	203	300	2609	NDE - PUPIL-CENTERED FUNDING PLAN ACCOUNT

Dec Unit	Revenue /Balance Sheet GLs (2501-4999)	Description	Current Recommended Amount FY 2026	Amendment Amount FY 2026	Revised Authority FY 2026	Current Recommended Amount FY 2027	Amendment Amount FY 2027	Revised Authority FY 2027
M150	2501	APPROPRIATION CONTROL	(34,919,175)	(58,606)	(34,977,781)	(115,703,564)	(52,000,503)	(167,704,067)
<b>Total Revenue</b>			<u><b>(58,606)</b></u>			<u><b>(52,000,503)</b></u>		

**Expenditures**

Dec Unit	Category	Category Name	Object	Current Recommended Amount FY 2026	Amendment Amount FY 2026	Revised Authority FY 2026	Current Recommended Amount FY 2027	Amendment Amount FY 2027	Revised Authority FY 2027
M150	08	ADJUSTED BASE PUPIL FUNDING	8600	(49,126,054)	(706,536)	(49,832,590)	39,698,780	(56,171,079)	(16,472,299)
M150	09	TRANSPORTATION FUNDING	8600	(2,384,956)	(1)	(2,384,957)	(2,384,956)	0	(2,384,956)
M150	12	ENGLISH LEARNER WEIGHTED FUNDING	8600	9,076,367	369,924	9,446,291	8,775,007	2,381,116	11,156,123
M150	13	AT-RISK PUPIL WEIGHTED FUNDING	8600	(43,904,541)	262,338	(43,642,203)	(44,118,258)	1,688,594	(42,429,664)
M150	14	GIFTED AND TALENTED WEIGHTED FUNDING	8600	1,444,931	15,669	1,460,600	1,432,167	100,866	1,533,033
<b>Total Category Expenditure</b>				<u><b>(58,606)</b></u>			<u><b>(52,000,503)</b></u>		

**Remarks**  
This budget amendment corrects the General Fund CPI calculation pursuant to NRS 387.12455(1)(b), and adjusts residual funding on tab 2.8.

**State of Nevada**  
**Budget Amendment Packet Checklist**

- ✓ Budget Amendment form
- ✓ Budget Amendment packet checklist
- ✓ Cumulative modification worksheet
- ✓ Cover Page detailing the reasons for the revision, benefits to the division, department and state and consequences if not approved
- ✓ Before/After Reports (current)
- Budget projections with corresponding detail
- ✓ Fund map reflecting amounts before and after the revision
- NPD 19 (If requesting new position) **include copy of current organizational chart w/proposed change**
- Quotes for the purchase of unbudgeted items (i.e., equipment, computers, etc.)
- ✓ Spreadsheets/detailed calculations supporting request

**BUDGET AMENDMENT REVISIONS INVOLVING GRANTS MUST ALSO INCLUDE**

- Grant history/reconciliation form for grants
- Copies of all grant awards for the current year listed on the grant reconciliation form
- Copy of grant budget - if applicable
- Summary of the grant program and purpose if not included in the grant award document

**STATE OF NEVADA  
NDE - DEPARTMENT OF EDUCATION**

**Budget Account 2609 - NDE - PUPIL-CENTERED FUNDING PLAN ACCOUNT  
Budget Amendment A251592609  
2025-2027 Biennium (FY26-27)**

Submitted January 25, 2025

**Budget Account's Primary Purpose, Function and Statutory Authority**

The Pupil Centered Funding Plan was implemented during the 81st Legislative session. The Legislature declared that the proper objective of state financial aid to public education is to ensure each Nevada child a reasonably equal educational opportunity. Recognizing wide local variations in wealth and costs per pupil, this state should supplement local financial ability to whatever extent necessary in each school district to provide programs of instruction in both compulsory and elective subjects that offer full opportunity for every Nevada child to receive the benefit of the purposes for which public schools are maintained. Therefore, the quintessence of the state's financial obligation for such programs is now expressed in a formula that provides a certain basic and level of support to each pupil in this state, adjusted to account for variation in the local costs to provide a reasonably equal educational opportunity to pupils and for the costs of providing a reasonably equal educational opportunity to pupils with certain additional educational needs. NRS 387.1212; NRS 387.1214 to NRS 387.12468.

**Purpose of Work Program**

This budget amendment corrects the General Fund CPI calculation pursuant to NRS 387.12455(1)(b), and adjusts residual funding on tab 2.8.

**Justification**

This budget amendment corrects the General Fund CPI calculation pursuant to NRS 387.12455(1)(b), and adjusts the residual funding on tab 2.8.

**Expected Benefits to be Realized**

This amendment properly aligns funding within the Pupil-Centered Funding Plan.

**Explanation of Projections and Documentation**

Backup documentation includes the version to version comparison (NEBS 225), supporting before and after reports (NEBS 210), and a fund map.

**Summary of Alternatives and Why Current Proposal is Preferred**

The current proposal is preferred so that statute is followed, and to show that there is no decrease to the base per pupil funding.

**STATE OF NEVADA BUDGET AMENDMENT  
DEPARTMENT OF EDUCATION  
NDE - DEPARTMENT OF EDUCATION  
NDE - PUPIL-CENTERED FUNDING PLAN ACCOUNT  
B/A 2609 2025-2027 Biennium (FY26-27)**

		REVENUES		Governor Recommends G01 Budget Amendment		PENDING		-----CUMULATIVE-----				Total Amount	
						FIRST		Dollar Change		Percent Change			
						Budget Amendment							
						BA # A251592609		Year 1	Year 2	Year 1	Year 2		
G.L.#	Description	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2		
2501	APPROPRIATION CONTROL	1,605,397,182	1,524,854,793	-58,606	-52,000,503	-58,606	-52,000,503	-0.0%	-3.4%	1,605,338,576	1,472,854,290		
2511	BALANCE FORWARD FROM PREVIOUS YEAR	25,648,000	27,047,000			0	0	0.0%	0.0%	25,648,000	27,047,000		
3064	NET PROCEEDS MINERALS - STATE	82,694,000	86,685,000			0	0	0.0%	0.0%	82,694,000	86,685,000		
3074	GOLD AND SILVER TAX	93,509,000	98,125,000			0	0	0.0%	0.0%	93,509,000	98,125,000		
3324	MV GOVERNMENTAL SERVICES TAX COMMISSIONS	141,250,000	145,488,000			0	0	0.0%	0.0%	141,250,000	145,488,000		
3325	EXCISE TAX RETAIL	76,705,000	76,763,000			0	0	0.0%	0.0%	76,705,000	76,763,000		
3328	SCHOOL SUPPORT TAX	2,341,894,000	2,417,537,000			0	0	0.0%	0.0%	2,341,894,000	2,417,537,000		
3329	ANNUAL SLOT TAX	25,011,000	25,022,000			0	0	0.0%	0.0%	25,011,000	25,022,000		
3335	AB 579 TRANSIENT LODGING TAX	249,644,000	257,082,000			0	0	0.0%	0.0%	249,644,000	257,082,000		
3340	PROPERTY TAX	1,208,120,000	1,281,818,000			0	0	0.0%	0.0%	1,208,120,000	1,281,818,000		
3536	FED MINERAL LEASING ACT REV	7,000,000	7,000,000			0	0	0.0%	0.0%	7,000,000	7,000,000		
3867	FRANCHISE FEES	3,250,000	3,500,000			0	0	0.0%	0.0%	3,250,000	3,500,000		
3868	NET PROCEEDS OF MINERALS	27,047,000	28,348,000			0	0	0.0%	0.0%	27,047,000	28,348,000		
4152	FINES/FORFEITURES/PENALTIES	750,000	750,000			0	0	0.0%	0.0%	750,000	750,000		
4157	FINES	50,000	50,000			0	0	0.0%	0.0%	50,000	50,000		
4251	GIFTS AND DONATIONS	1,000	1,000			0	0	0.0%	0.0%	1,000	1,000		
4326	TREASURER'S INTEREST DISTRIB	10,034,000	9,814,000			0	0	0.0%	0.0%	10,034,000	9,814,000		
4588	FINE COLLECTIONS (FUEL VIOLATIONS)	0	0			0	0	0.0%	0.0%	0	0		
4621	TRANS FROM UNCLAIMED PROPERTY	500,000	500,000			0	0	0.0%	0.0%	500,000	500,000		
4770	TRANS BOATING REVENUE	800,000	800,000			0	0	0.0%	0.0%	800,000	800,000		
4771	TRANSFER FROM CCB	17,832,115	16,713,499			0	0	0.0%	0.0%	17,832,115	16,713,499		
4869	TRANSFER FROM PERMANENT FUNDS	10,124,000	9,960,000			0	0	0.0%	0.0%	10,124,000	9,960,000		
<b>Total Revenues</b>		<b>5,927,260,297</b>	<b>6,017,858,292</b>	<b>-58,606</b>	<b>-52,000,503</b>	<b>-58,606</b>	<b>-52,000,503</b>	<b>-0.0%</b>	<b>-0.9%</b>	<b>5,927,201,691</b>	<b>5,965,857,789</b>		
<b>EXPENDITURES</b>													
Cat	G.L.#	Description											
08	8600	AID FOR EDUCATION AND TRAINING	4,552,283,626	4,641,108,460	-706,536	-56,171,079	-706,536	-56,171,079	-0.0%	-1.2%	4,551,577,090	4,584,937,381	
09	8600	AID FOR EDUCATION AND TRAINING	198,802,790	199,802,790	-1		-1	0	-0.0%	0.0%	198,802,789	199,802,790	
10	8600	AID FOR EDUCATION AND TRAINING	1,028,195	1,028,195			0	0	0.0%	0.0%	1,028,195	1,028,195	
11	8600	AID FOR EDUCATION AND TRAINING	597,401,430	597,401,432			0	0	0.0%	0.0%	597,401,430	597,401,432	
12	8600	AID FOR EDUCATION AND TRAINING	232,230,102	231,928,742	369,924	2,381,116	369,924	2,381,116	0.2%	1.0%	232,600,026	234,309,858	
13	8600	AID FOR EDUCATION AND TRAINING	164,688,470	164,474,753	262,338	1,688,594	262,338	1,688,594	0.2%	1.0%	164,950,808	166,163,347	
14	8600	AID FOR EDUCATION AND TRAINING	9,837,291	9,824,527	15,669	100,866	15,669	100,866	0.2%	1.0%	9,852,960	9,925,393	
15	8600	AID FOR EDUCATION AND TRAINING	143,941,393	143,941,393			0	0	0.0%	0.0%	143,941,393	143,941,393	
85	9178	RESERVE - BAL FWD TO SUBSEQUENT FY	27,047,000	28,348,000			0	0	0.0%	0.0%	27,047,000	28,348,000	

	<b>Total Expenditures</b>	5,927,260,297	6,017,858,292	-58,606	-52,000,503	-58,606	-52,000,503	-0.0%	-0.9%	5,927,201,691	5,965,857,789
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State of Nevada - Budget Division  
 NEBS225 - Version-to-Version Comparison

2025-2027 Biennium (FY26-27)

Budget Account: 2609 NDE - PUPIL-CENTERED FUNDING PLAN ACCOUNT

	DU	GL	Description	GOVERNOR	COMMISSIONER	SUBMITTEE
<b>REVENUE</b>						
	M150	2501		#####	#####	#####
			TOTAL FOR REVENUE	#####	#####	#####
<b>EXPENSE</b>						
<b>08</b>			<b>ADJUSTED BASE PUPIL FUNDING</b>			
	M150	8600		#####	#####	#####
			TOTAL FOR CATEGORY 08	#####	#####	#####
<b>09</b>			<b>TRANSPORTATION FUNDING</b>			
	M150	8600		#####	#####	#####
			TOTAL FOR CATEGORY 09	#####	#####	#####
<b>12</b>			<b>ENGLISH LEARNER WEIGHTED FUNDING</b>			
	M150	8600		9,076,367	8,775,007	9,446,291
			TOTAL FOR CATEGORY 12	9,076,367	8,775,007	9,446,291
<b>13</b>			<b>AT-RISK PUPIL WEIGHTED FUNDING</b>			
	M150	8600		#####	#####	#####
			TOTAL FOR CATEGORY 13	#####	#####	#####
<b>14</b>			<b>GIFTED AND TALENTED WEIGHTED FUNDING</b>			
	M150	8600		1,444,931	1,432,167	1,460,600
			TOTAL FOR CATEGORY 14	1,444,931	1,432,167	1,460,600
			TOTAL FOR EXPENSE	#####	3,402,740	#####

**SUBMITTED Difference Difference Year 2**

##### -58,606 #####  
##### -58,606 #####

##### -706,536 #####  
##### -706,536 #####

##### -1 0  
##### -1 0

##### 369,924 2,381,116  
##### 369,924 2,381,116

##### 262,338 1,688,594  
##### 262,338 1,688,594

1,533,033 15,669 100,866  
1,533,033 15,669 100,866  
##### -58,606 #####



Section A1: Line Item Detail by GL

Budget Account: 2609 NDE - PUPIL-CENTERED FUNDING PLAN ACCOUNT

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
<b>B000</b>	<b>BASE</b>				
<b>REVENUE</b>					
2501	APPROPRIATION CONTROL	1,187,446,261	1,487,995,964	1,488,374,964	1,487,616,964
2511	BALANCE FORWARD FROM PREVIOUS YEAR	281,421,778	23,184,801	25,648,000	25,648,000
2512	BALANCE FORWARD TO NEW YEAR	-23,184,801	0	0	0
3064	NET PROCEEDS MINERALS - STATE	51,140,179	58,305,000	58,305,000	58,305,000
3074	GOLD AND SILVER TAX	71,729,972	63,063,000	63,063,000	63,063,000
3324	MV GOVERNMENTAL SERVICES TAX COMMISSIONS	131,944,285	134,499,000	134,499,000	134,499,000
3325	EXCISE TAX RETAIL	76,800,162	75,404,000	75,404,000	75,404,000
3328	SCHOOL SUPPORT TAX	2,257,257,330	2,454,407,000	2,454,407,000	2,454,407,000
3329	ANNUAL SLOT TAX	26,177,827	25,152,000	25,152,000	25,152,000
3335	AB 579 TRANSIENT LODGING TAX	245,004,523	241,840,000	241,840,000	241,840,000
3340	PROPERTY TAX	1,037,676,931	1,086,704,000	1,080,279,000	1,080,279,000
3536	FED MINERAL LEASING ACT REV	6,740,004	7,500,000	7,500,000	7,500,000
3867	FRANCHISE FEES	640,279	3,500,000	3,500,000	3,500,000
3868	NET PROCEEDS OF MINERALS	23,184,801	19,223,000	19,223,000	19,223,000
4152	FINES/FORFEITURES/PENALTIES	314,032	740,000	740,000	740,000
4157	FINES	118,100	50,000	50,000	50,000
4203	PRIOR YEAR REFUNDS	5,301,052	0	0	0
4251	GIFTS AND DONATIONS	1,494	900	900	900
4326	TREASURER'S INTEREST DISTRIB	10,293,102	14,540,000	14,540,000	14,540,000
4588	FINE COLLECTIONS (FUEL VIOLATIONS)	0	11,000	11,000	11,000
4621	TRANS FROM UNCLAIMED PROPERTY	572,973	34,000	34,000	34,000
4770	TRANS BOATING REVENUE	726,430	900,000	900,000	900,000
4771	TRANSFER FROM CCB	31,079,460	40,907,000	40,907,000	40,907,000
4869	TRANSFER FROM PERMANENT FUNDS	16,123,708	11,501,000	11,501,000	11,501,000
TOTAL REVENUES FOR DECISION UNIT B000		5,438,509,882	5,749,461,665	5,745,878,864	5,745,120,864
<b>EXPENDITURE</b>					
<b>08</b>	<b>ADJUSTED BASE PUPIL FUNDING</b>				
7438	PROFESSIONAL SERVICES-H	6,969,673	0	0	0
8600	AID FOR EDUCATION AND TRAINING	0	4,604,992,481	4,601,409,680	4,601,409,680
8601	CARSON CITY SCHOOL DISTRICT	67,565,950	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	32,020,792	0	0	0
8603	CLARK CO SCHOOL DISTRICT	2,611,176,661	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	49,874,089	0	0	0
8605	ELKO CO SCHOOL DISTRICT	104,960,546	0	0	0
8606	ESMERALDA CO SCHOOL DISTRICT	2,793,340	0	0	0
8607	EUREKA CO SCHOOL DISTRICT	11,558,679	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	35,026,598	0	0	0

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual	Work Program	G08	G08
		2023-2024	2024-2025	Year 1 2025-2026	Year 2 2026-2027
8609	LANDER CO SCHOOL DISTRICT	13,515,830	0	0	0
8610	LINCOLN CO SCHOOL DISTRICT	14,192,065	0	0	0
8611	LYON CO SCHOOL DISTRICT	98,156,455	0	0	0
8612	MINERAL CO SCHOOL DISTRICT	8,569,211	0	0	0
8613	NYE CO SCHOOL DISTRICT	59,610,925	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	9,133,980	0	0	0
8615	STOREY CO SCHOOL DISTRICT	9,858,667	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	550,987,402	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	17,743,053	0	0	0
8621	CHARTER-HIGH DESERT MONTESSORI	3,585,089	0	0	0
8622	CHARTER-CORAL ACADEMY	17,457,455	0	0	0
8623	CHARTER-NEVADA LEADERSHIP	10,381,394	0	0	0
8624	CHARTER-ACADEMY FOR CAREER EDU	2,197,885	0	0	0
8625	CHARTER-SIERRA CREST ACADEMY	69,560,200	0	0	0
8626	CHARTER-LV. SCHOOL FOR DEAF	1,100,206	0	0	0
8627	CHARTER-WASHOE TEAM ACADEMY	4,321,819	0	0	0
8628	CHARTER-CLARK TEAM ACADEMY	19,095,971	0	0	0
8629	CHARTER-TRANSITIONS SCHOOL	1,525,896	0	0	0
8630	AID OR GRANTS TO SCHOOLS	7,674,580	0	0	0
8631	CHARTER-ODYSSEY ELEMENTARY	20,694,112	0	0	0
8632	CHARTER-BAILEY	1,557,011	0	0	0
8633	CHARTER-SIERRA NEVADA ACADEMY	3,084,946	0	0	0
8634	CHARTER-KEYSTONE ACADEMY	2,313,610	0	0	0
8635	CHARTER-ANDRE AGASSI	2,716,295	0	0	0
8636	CHARTER-I CAN DO ANYTHING	1,772,345	0	0	0
8637	CHARTER-ODYSSEY SECONDARY	47,817,413	0	0	0
8638	CHARTER-EXPLORE KNOWLEDGE ACAD	5,858,832	0	0	0
8639	CHARTER-MARIPOSA ACADEMY	1,415,321	0	0	0
8655	CHARTER-CLV STRONG START ACDMY	1,272,134	0	0	0
8658	CHARTER - SAGE COLLEGIATE PCS	484,985	0	0	0
8659	CHARTER - CIVICA	8,192,103	0	0	0
8660	CHARTER-RAINSHADOW SCHOOL	1,133,879	0	0	0
8661	CHARTER - NV STATE HIGH SCHOOL	8,699,137	0	0	0
8662	CHARTER - EVOLUTIONS	1,904,426	0	0	0
8663	CHARTER - CARSON MONTESSORI	2,757,615	0	0	0
8665	CHARTER-INNOVATIONS INTERNATNL	6,504,472	0	0	0
8666	CHARTER-RAINBOW DREAMS	619,849	0	0	0
8667	CHARTER-EPERANZA BILINGUAL	6,004,903	0	0	0
8668	CHARTER-E TECHS	8,621,225	0	0	0
8669	CHARTER-100 ACADEMY OF EXCELLENCE	2,800,434	0	0	0
8670	CHARTER-WESTCARE	12,324,069	0	0	0
8671	CHARTER - BEACON ACADEMY	7,394,326	0	0	0

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
8672	CHARTER - IMAGINE SCHOOL IN VALLEY	3,957,371	0	0	0
8673	CHARTER - ELKO INSTITUTE	2,945,960	0	0	0
8674	CHARTER - SILVER SANDS MONTESS	2,143,824	0	0	0
8675	CHARTER - ALPINE ACADEMY	1,415,183	0	0	0
8677	CHARTER-SOMERSET ACADEMY	82,939,397	0	0	0
8678	CHARTER-LEARNING BRIDGE	2,207,450	0	0	0
8679	CHARTER-DORAL	55,904,336	0	0	0
8680	CHARTER-FOUNDERS ACADEMY	9,927,687	0	0	0
8681	CHARTER - OTHER SCHOOLS	2,486,825	0	0	0
8682	CHARTER-MATER	38,732,652	0	0	0
8683	CHARTER - SCHOOL	20,428,726	0	0	0
8684	CHARTER-EQUIPO ACADEMY CS	7,774,228	0	0	0
8685	CHARTER/SLAM	16,123,853	0	0	0
8686	CHARTER - AMER LEADRSHIP ACAD NLV	9,351,993	0	0	0
8687	CHARTER - FUTURO ACADEMY	4,035,387	0	0	0
8688	CHARTER - DEMOCRACY PREP	11,384,907	0	0	0
8689	CHARTER - DORAL NORTH	8,868,457	0	0	0
8690	CHARTER - MATER NORTH	4,338,371	0	0	0
8691	CHARTER - NVSTATE HS II SUNRISE	35,638,860	0	0	0
8692	CHARTER - NV RISE ACADEMY	4,051,287	0	0	0
8693	CHARTER - NV ST HS III MEADOWOOD	299,218	0	0	0
8694	CHARTER - NV PREP	2,645,105	0	0	0
8697	CHARTER-EXPLORE ACADEMY	2,465,526	0	0	0
8698	CHARTER-PINECREST ACADEMY NO NV	8,820,450	0	0	0
8699	CHARTER-TEACH LAS VEGAS	3,048,730	0	0	0
8780	AID TO NON-PROFIT ORGS	2,960,416	0	0	0
9730	LOAN DISBURSEMENTS - E	107,104	0	0	0
TOTAL FOR CATEGORY 08		4,341,561,156	4,604,992,481	4,601,409,680	4,601,409,680
<b>09</b>	<b>TRANSPORTATION FUNDING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	193,187,746	193,187,746	193,187,746
8601	CARSON CITY SCHOOL DISTRICT	2,582,131	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	1,651,859	0	0	0
8603	CLARK CO SCHOOL DISTRICT	140,675,061	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	3,883,247	0	0	0
8605	ELKO CO SCHOOL DISTRICT	4,699,832	0	0	0
8606	ESMERALDA CO SCHOOL DISTRICT	327,998	0	0	0
8607	EUREKA CO SCHOOL DISTRICT	433,529	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	2,014,575	0	0	0
8609	LANDER CO SCHOOL DISTRICT	413,257	0	0	0
8610	LINCOLN CO SCHOOL DISTRICT	621,973	0	0	0
8611	LYON CO SCHOOL DISTRICT	5,007,439	0	0	0

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
8612	MINERAL CO SCHOOL DISTRICT	315,517	0	0	0
8613	NYE CO SCHOOL DISTRICT	4,261,136	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	799,076	0	0	0
8615	STOREY CO SCHOOL DISTRICT	546,455	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	23,700,907	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	1,216,700	0	0	0
	TOTAL FOR CATEGORY 09	193,150,692	193,187,746	193,187,746	193,187,746
<b>10</b>	<b>FOOD SERVICES FUNDING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	1,620,030	1,620,030	1,620,030
8601	CARSON CITY SCHOOL DISTRICT	416,102	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	12,479	0	0	0
8605	ELKO CO SCHOOL DISTRICT	383,534	0	0	0
8606	ESMERALDA CO SCHOOL DISTRICT	49,201	0	0	0
8607	EUREKA CO SCHOOL DISTRICT	398,552	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	19,058	0	0	0
8609	LANDER CO SCHOOL DISTRICT	24,958	0	0	0
8610	LINCOLN CO SCHOOL DISTRICT	60,218	0	0	0
8612	MINERAL CO SCHOOL DISTRICT	158,758	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	25,182	0	0	0
8615	STOREY CO SCHOOL DISTRICT	22,963	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	48,713	0	0	0
	TOTAL FOR CATEGORY 10	1,619,718	1,620,030	1,620,030	1,620,030
<b>11</b>	<b>LOCAL SPECIAL EDUCATION FUNDING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	483,874,302	483,874,302	483,874,302
8601	CARSON CITY SCHOOL DISTRICT	6,412,805	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	1,636,353	0	0	0
8603	CLARK CO SCHOOL DISTRICT	383,891,969	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	4,007,059	0	0	0
8605	ELKO CO SCHOOL DISTRICT	5,045,055	0	0	0
8606	ESMERALDA CO SCHOOL DISTRICT	44,545	0	0	0
8607	EUREKA CO SCHOOL DISTRICT	199,664	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	2,354,507	0	0	0
8609	LANDER CO SCHOOL DISTRICT	1,051,226	0	0	0
8610	LINCOLN CO SCHOOL DISTRICT	327,164	0	0	0
8611	LYON CO SCHOOL DISTRICT	9,566,849	0	0	0
8612	MINERAL CO SCHOOL DISTRICT	215,303	0	0	0
8613	NYE CO SCHOOL DISTRICT	8,300,972	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	456,047	0	0	0
8615	STOREY CO SCHOOL DISTRICT	54,956	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	44,859,802	0	0	0

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
8617	WHITE PINE CO SCHOOL DISTRICT	598,608	0	0	0
8621	CHARTER-HIGH DESERT MONTESSORI	163,923	0	0	0
8622	CHARTER-CORAL ACADEMY	229,677	0	0	0
8624	CHARTER-ACADEMY FOR CAREER EDU	95,035	0	0	0
8625	CHARTER-SIERRA CREST ACADEMY	1,248,935	0	0	0
8627	CHARTER-WASHOE TEAM ACADEMY	18,464	0	0	0
8630	AID OR GRANTS TO SCHOOLS	303,368	0	0	0
8631	CHARTER-ODYSSEY ELEMENTARY	2,205,903	0	0	0
8632	CHARTER-BAILEY	67,655	0	0	0
8633	CHARTER-SIERRA NEVADA ACADEMY	119,078	0	0	0
8637	CHARTER-ODYSSEY SECONDARY	620,880	0	0	0
8638	CHARTER-EXPLORE KNOWLEDGE ACAD	179,051	0	0	0
8639	CHARTER-MARIPOSA ACADEMY	128,631	0	0	0
8659	CHARTER - CIVICA	257,639	0	0	0
8660	CHARTER-RAINSHADOW SCHOOL	72,573	0	0	0
8662	CHARTER - EVOLUTIONS	27,304	0	0	0
8663	CHARTER - CARSON MONTESSORI	144,354	0	0	0
8666	CHARTER-RAINBOW DREAMS	40,634	0	0	0
8667	CHARTER-EPERANZA BILINGUAL	170,014	0	0	0
8668	CHARTER-E TECHS	290,648	0	0	0
8669	CHARTER-100 ACADEMY OF EXCELLENCE	129,746	0	0	0
8670	CHARTER-WESTCARE	314,911	0	0	0
8671	CHARTER - BEACON ACADEMY	275,393	0	0	0
8672	CHARTER - IMAGINE SCHOOL IN VALLEY	46,203	0	0	0
8673	CHARTER - ELKO INSTITUTE	38,922	0	0	0
8675	CHARTER - ALPINE ACADEMY	79,341	0	0	0
8677	CHARTER-SOMERSET ACADEMY	2,717,824	0	0	0
8679	CHARTER-DORAL	1,944,292	0	0	0
8680	CHARTER-FOUNDERS ACADEMY	111,617	0	0	0
8682	CHARTER-MATER	680,325	0	0	0
8683	CHARTER - SCHOOL	23,545	0	0	0
8684	CHARTER-EQUIPO ACADEMY CS	97,252	0	0	0
8685	CHARTER/SLAM	760,450	0	0	0
8686	CHARTER - AMER LEADRSHIP ACAD NLV	301,379	0	0	0
8687	CHARTER - FUTURO ACADEMY	252,218	0	0	0
8689	CHARTER - DORAL NORTH	85,050	0	0	0
8690	CHARTER - MATER NORTH	53,862	0	0	0
8692	CHARTER - NV RISE ACADEMY	164,451	0	0	0
8694	CHARTER - NV PREP	105,998	0	0	0
8698	CHARTER-PINECREST ACADEMY NO NV	143,895	0	0	0
8699	CHARTER-TEACH LAS VEGAS	48,168	0	0	0
TOTAL FOR CATEGORY 11		483,781,492	483,874,302	483,874,302	483,874,302

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
<b>12</b>	<b>ENGLISH LEARNER WEIGHTED FUNDING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	223,153,735	223,153,735	223,153,735
8601	CARSON CITY SCHOOL DISTRICT	2,900,920	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	447,847	0	0	0
8603	CLARK CO SCHOOL DISTRICT	151,832,282	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	681,857	0	0	0
8605	ELKO CO SCHOOL DISTRICT	2,731,464	0	0	0
8606	ESMERALDA CO SCHOOL DISTRICT	17,401	0	0	0
8607	EUREKA CO SCHOOL DISTRICT	10,213	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	819,036	0	0	0
8609	LANDER CO SCHOOL DISTRICT	133,144	0	0	0
8610	LINCOLN CO SCHOOL DISTRICT	24,208	0	0	0
8611	LYON CO SCHOOL DISTRICT	1,956,810	0	0	0
8612	MINERAL CO SCHOOL DISTRICT	137,178	0	0	0
8613	NYE CO SCHOOL DISTRICT	1,307,229	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	92,797	0	0	0
8615	STOREY CO SCHOOL DISTRICT	13,777	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	27,137,115	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	60,520	0	0	0
8621	CHARTER-HIGH DESERT MONTESSORI	96,832	0	0	0
8622	CHARTER-CORAL ACADEMY	516,436	0	0	0
8623	CHARTER-NEVADA LEADERSHIP	96,832	0	0	0
8624	CHARTER-ACADEMY FOR CAREER EDU	88,762	0	0	0
8625	CHARTER-SIERRA CREST ACADEMY	645,545	0	0	0
8626	CHARTER-LV. SCHOOL FOR DEAF	20,173	0	0	0
8627	CHARTER-WASHOE TEAM ACADEMY	92,797	0	0	0
8628	CHARTER-CLARK TEAM ACADEMY	338,911	0	0	0
8630	AID OR GRANTS TO SCHOOLS	112,970	0	0	0
8631	CHARTER-ODYSSEY ELEMENTARY	403,466	0	0	0
8632	CHARTER-BAILEY	302,599	0	0	0
8633	CHARTER-SIERRA NEVADA ACADEMY	80,693	0	0	0
8634	CHARTER-KEYSTONE ACADEMY	225,941	0	0	0
8635	CHARTER-ANDRE AGASSI	88,762	0	0	0
8636	CHARTER-I CAN DO ANYTHING	72,624	0	0	0
8637	CHARTER-ODYSSEY SECONDARY	875,521	0	0	0
8638	CHARTER-EXPLORE KNOWLEDGE ACAD	238,045	0	0	0
8639	CHARTER-MARIPOSA ACADEMY	141,213	0	0	0
8655	CHARTER-CLV STRONG START ACDMY	64,555	0	0	0
8659	CHARTER - CIVICA	972,353	0	0	0
8660	CHARTER-RAINSHADOW SCHOOL	24,208	0	0	0
8661	CHARTER - NV STATE HIGH SCHOOL	177,525	0	0	0

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
8662	CHARTER - EVOLUTIONS	16,139	0	0	0
8663	CHARTER - CARSON MONTESSORI	36,312	0	0	0
8665	CHARTER-INNOVATIONS INTERNATNL	762,551	0	0	0
8666	CHARTER-RAINBOW DREAMS	32,277	0	0	0
8667	CHARTER-EPERANZA BILINGUAL	282,426	0	0	0
8668	CHARTER-E TECHS	302,599	0	0	0
8669	CHARTER-100 ACADEMY OF EXCELLENCE	121,040	0	0	0
8670	CHARTER-WESTCARE	407,501	0	0	0
8671	CHARTER - BEACON ACADEMY	225,941	0	0	0
8672	CHARTER - IMAGINE SCHOOL IN VALLEY	137,178	0	0	0
8673	CHARTER - ELKO INSTITUTE	8,069	0	0	0
8674	CHARTER - SILVER SANDS MONTESS	44,381	0	0	0
8677	CHARTER-SOMERSET ACADEMY	1,379,853	0	0	0
8678	CHARTER-LEARNING BRIDGE	8,069	0	0	0
8679	CHARTER-DORAL	899,729	0	0	0
8680	CHARTER-FOUNDERS ACADEMY	229,976	0	0	0
8681	CHARTER - OTHER SCHOOLS	4,036	0	0	0
8682	CHARTER-MATER	5,539,587	0	0	0
8683	CHARTER - SCHOOL	702,031	0	0	0
8684	CHARTER-EQUIPO ACADEMY CS	677,823	0	0	0
8685	CHARTER/SLAM	653,615	0	0	0
8686	CHARTER - AMER LEADRSHIP ACAD NLV	334,877	0	0	0
8687	CHARTER - FUTURO ACADEMY	758,516	0	0	0
8688	CHARTER - DEMOCRACY PREP	435,743	0	0	0
8689	CHARTER - DORAL NORTH	8,069	0	0	0
8690	CHARTER - MATER NORTH	613,268	0	0	0
8691	CHARTER - NVSTATE HS II SUNRISE	1,065,150	0	0	0
8692	CHARTER - NV RISE ACADEMY	294,530	0	0	0
8694	CHARTER - NV PREP	274,357	0	0	0
8697	CHARTER-EXPLORE ACADEMY	44,381	0	0	0
8698	CHARTER-PINECREST ACADEMY NO NV	72,624	0	0	0
8699	CHARTER-TEACH LAS VEGAS	181,560	0	0	0
TOTAL FOR CATEGORY 12		212,534,769	223,153,735	223,153,735	223,153,735
<b>13</b>	<b>AT-RISK PUPIL WEIGHTED FUNDING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	208,593,011	208,593,011	208,593,011
8601	CARSON CITY SCHOOL DISTRICT	906,902	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	555,438	0	0	0
8603	CLARK CO SCHOOL DISTRICT	165,294,594	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	536,610	0	0	0
8605	ELKO CO SCHOOL DISTRICT	1,155,071	0	0	0
8606	ESMERALDA CO SCHOOL DISTRICT	8,386	0	0	0

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
8607	EUREKA CO SCHOOL DISTRICT	1,198	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	254,184	0	0	0
8609	LANDER CO SCHOOL DISTRICT	307,531	0	0	0
8610	LINCOLN CO SCHOOL DISTRICT	134,937	0	0	0
8611	LYON CO SCHOOL DISTRICT	1,650,624	0	0	0
8612	MINERAL CO SCHOOL DISTRICT	163,180	0	0	0
8613	NYE CO SCHOOL DISTRICT	1,408,993	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	122,385	0	0	0
8615	STOREY CO SCHOOL DISTRICT	13,777	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	15,414,190	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	342,049	0	0	0
8621	CHARTER-HIGH DESERT MONTESSORI	34,519	0	0	0
8622	CHARTER-CORAL ACADEMY	131,799	0	0	0
8623	CHARTER-NEVADA LEADERSHIP	87,866	0	0	0
8624	CHARTER-ACADEMY FOR CAREER EDU	6,276	0	0	0
8625	CHARTER-SIERRA CREST ACADEMY	637,028	0	0	0
8627	CHARTER-WASHOE TEAM ACADEMY	28,243	0	0	0
8628	CHARTER-CLARK TEAM ACADEMY	502,091	0	0	0
8630	AID OR GRANTS TO SCHOOLS	9,414	0	0	0
8631	CHARTER-ODYSSEY ELEMENTARY	862,968	0	0	0
8632	CHARTER-BAILEY	116,109	0	0	0
8633	CHARTER-SIERRA NEVADA ACADEMY	100,418	0	0	0
8637	CHARTER-ODYSSEY SECONDARY	91,004	0	0	0
8638	CHARTER-EXPLORE KNOWLEDGE ACAD	138,075	0	0	0
8639	CHARTER-MARIPOSA ACADEMY	3,138	0	0	0
8659	CHARTER - CIVICA	153,765	0	0	0
8660	CHARTER-RAINSHADOW SCHOOL	62,761	0	0	0
8661	CHARTER - NV STATE HIGH SCHOOL	3,138	0	0	0
8662	CHARTER - EVOLUTIONS	9,414	0	0	0
8663	CHARTER - CARSON MONTESSORI	9,414	0	0	0
8665	CHARTER-INNOVATIONS INTERNATNL	549,162	0	0	0
8666	CHARTER-RAINBOW DREAMS	106,694	0	0	0
8667	CHARTER-EPERANZA BILINGUAL	6,276	0	0	0
8668	CHARTER-E TECHS	15,690	0	0	0
8669	CHARTER-100 ACADEMY OF EXCELLENCE	505,229	0	0	0
8670	CHARTER-WESTCARE	1,041,837	0	0	0
8671	CHARTER - BEACON ACADEMY	527,195	0	0	0
8672	CHARTER - IMAGINE SCHOOL IN VALLEY	131,799	0	0	0
8673	CHARTER - ELKO INSTITUTE	15,690	0	0	0
8674	CHARTER - SILVER SANDS MONTESS	37,657	0	0	0
8675	CHARTER - ALPINE ACADEMY	15,690	0	0	0
8677	CHARTER-SOMERSET ACADEMY	947,696	0	0	0



State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
8679	CHARTER-DORAL	116,109	0	0	0
8680	CHARTER-FOUNDERS ACADEMY	72,176	0	0	0
8681	CHARTER - OTHER SCHOOLS	47,071	0	0	0
8682	CHARTER-MATER	141,213	0	0	0
8683	CHARTER - SCHOOL	122,385	0	0	0
8684	CHARTER-EQUIPO ACADEMY CS	91,004	0	0	0
8685	CHARTER/SLAM	389,120	0	0	0
8686	CHARTER - AMER LEADRSHP ACAD NLV	150,627	0	0	0
8687	CHARTER - FUTURO ACADEMY	125,523	0	0	0
8688	CHARTER - DEMOCRACY PREP	608,785	0	0	0
8690	CHARTER - MATER NORTH	12,552	0	0	0
8691	CHARTER - NVSTATE HS II SUNRISE	495,815	0	0	0
8692	CHARTER - NV RISE ACADEMY	210,251	0	0	0
8694	CHARTER - NV PREP	37,657	0	0	0
8697	CHARTER-EXPLORE ACADEMY	6,276	0	0	0
8699	CHARTER-TEACH LAS VEGAS	56,485	0	0	0
TOTAL FOR CATEGORY 13		197,841,153	208,593,011	208,593,011	208,593,011
<b>14</b>	<b>GIFTED AND TALENTED WEIGHTED FUNDING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	8,392,360	8,392,360	8,392,360
8601	CARSON CITY SCHOOL DISTRICT	414,225	0	0	0
8603	CLARK CO SCHOOL DISTRICT	4,890,007	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	49,492	0	0	0
8605	ELKO CO SCHOOL DISTRICT	104,363	0	0	0
8611	LYON CO SCHOOL DISTRICT	27,974	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	1,354,569	0	0	0
8622	CHARTER-CORAL ACADEMY	4,304	0	0	0
8625	CHARTER-SIERRA CREST ACADEMY	278,660	0	0	0
8627	CHARTER-WASHOE TEAM ACADEMY	46,264	0	0	0
8637	CHARTER-ODYSSEY SECONDARY	24,746	0	0	0
8677	CHARTER-SOMERSET ACADEMY	121,578	0	0	0
8679	CHARTER-DORAL	362,581	0	0	0
8683	CHARTER - SCHOOL	43,036	0	0	0
8689	CHARTER - DORAL NORTH	69,934	0	0	0
8691	CHARTER - NVSTATE HS II SUNRISE	192,588	0	0	0
8698	CHARTER-PINECREST ACADEMY NO NV	36,581	0	0	0
TOTAL FOR CATEGORY 14		8,020,902	8,392,360	8,392,360	8,392,360
<b>85</b>	<b>RESERVE FUTURE YR NET PROCEEDS</b>				
9178	RESERVE - BAL FWD TO SUBSEQUENT FY	0	25,648,000	25,648,000	24,890,000
TOTAL FOR CATEGORY 85		0	25,648,000	25,648,000	24,890,000
TOTAL EXPENDITURES FOR DECISION UNIT B000		5,438,509,882	5,749,461,665	5,745,878,864	5,745,120,864

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
<b>M150</b>	<b>ADJUSTMENTS TO BASE</b>				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	-34,977,781	-167,704,067
2511	BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	1,399,000
2512	BALANCE FORWARD TO NEW YEAR	0	0	0	0
3064	NET PROCEEDS MINERALS - STATE	0	0	24,389,000	28,380,000
3074	GOLD AND SILVER TAX	0	0	30,446,000	35,062,000
3324	MV GOVERNMENTAL SERVICES TAX COMMISSIONS	0	0	6,751,000	10,989,000
3325	EXCISE TAX RETAIL	0	0	1,301,000	1,359,000
3328	SCHOOL SUPPORT TAX	0	0	-112,513,000	-36,870,000
3329	ANNUAL SLOT TAX	0	0	-141,000	-130,000
3335	AB 579 TRANSIENT LODGING TAX	0	0	7,804,000	15,242,000
3340	PROPERTY TAX	0	0	127,841,000	201,539,000
3536	FED MINERAL LEASING ACT REV	0	0	-500,000	-500,000
3867	FRANCHISE FEES	0	0	-250,000	0
3868	NET PROCEEDS OF MINERALS	0	0	7,824,000	9,125,000
4152	FINES/FORFEITURES/PENALTIES	0	0	10,000	10,000
4251	GIFTS AND DONATIONS	0	0	100	100
4326	TREASURER'S INTEREST DISTRIB	0	0	-4,506,000	-4,726,000
4588	FINE COLLECTIONS (FUEL VIOLATIONS	0	0	-11,000	-11,000
4621	TRANS FROM UNCLAIMED PROPERTY	0	0	466,000	466,000
4770	TRANS BOATING REVENUE	0	0	-100,000	-100,000
4771	TRANSFER FROM CCB	0	0	-23,074,885	-24,193,501
4869	TRANSFER FROM PERMANENT FUNDS	0	0	-1,377,000	-1,541,000
	TOTAL REVENUES FOR DECISION UNIT M150	0	0	29,381,434	67,795,532
<b>EXPENDITURE</b>					
<b>08</b>	<b>ADJUSTED BASE PUPIL FUNDING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	0	-49,832,590	-16,472,299
	TOTAL FOR CATEGORY 08	0	0	-49,832,590	-16,472,299
<b>09</b>	<b>TRANSPORTATION FUNDING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	0	-2,384,957	-2,384,956
	TOTAL FOR CATEGORY 09	0	0	-2,384,957	-2,384,956
<b>10</b>	<b>FOOD SERVICES FUNDING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	0	-591,835	-591,835
	TOTAL FOR CATEGORY 10	0	0	-591,835	-591,835
<b>11</b>	<b>LOCAL SPECIAL EDUCATION FUNDING</b>				

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
8600	AID FOR EDUCATION AND TRAINING	0	0	113,527,128	113,527,130
	TOTAL FOR CATEGORY 11	0	0	113,527,128	113,527,130
<b>12</b>	<b>ENGLISH LEARNER WEIGHTED FUNDING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	0	9,446,291	11,156,123
	TOTAL FOR CATEGORY 12	0	0	9,446,291	11,156,123
<b>13</b>	<b>AT-RISK PUPIL WEIGHTED FUNDING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	0	-43,642,203	-42,429,664
	TOTAL FOR CATEGORY 13	0	0	-43,642,203	-42,429,664
<b>14</b>	<b>GIFTED AND TALENTED WEIGHTED FUNDING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	0	1,460,600	1,533,033
	TOTAL FOR CATEGORY 14	0	0	1,460,600	1,533,033
<b>85</b>	<b>RESERVE FUTURE YR NET PROCEEDS</b>				
9178	RESERVE - BAL FWD TO SUBSEQUENT FY	0	0	1,399,000	3,458,000
	TOTAL FOR CATEGORY 85	0	0	1,399,000	3,458,000
	TOTAL EXPENDITURES FOR DECISION UNIT M150	0	0	29,381,434	67,795,532
<b>E125</b>	<b>EDUCATION &amp; WORKFORCE</b>				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	143,941,393	143,941,393
	TOTAL REVENUES FOR DECISION UNIT E125	0	0	143,941,393	143,941,393
<b>EXPENDITURE</b>					
<b>15</b>	<b>SALARY INCREASES</b>				
8600	AID FOR EDUCATION AND TRAINING	0	0	143,941,393	143,941,393
	TOTAL FOR CATEGORY 15	0	0	143,941,393	143,941,393
	TOTAL EXPENDITURES FOR DECISION UNIT E125	0	0	143,941,393	143,941,393
<b>E126</b>	<b>EDUCATION &amp; WORKFORCE</b>				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	8,000,000	9,000,000
	TOTAL REVENUES FOR DECISION UNIT E126	0	0	8,000,000	9,000,000
<b>EXPENDITURE</b>					
<b>09</b>	<b>TRANSPORTATION FUNDING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	0	8,000,000	9,000,000
	TOTAL FOR CATEGORY 09	0	0	8,000,000	9,000,000

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
	TOTAL EXPENDITURES FOR DECISION UNIT E126	0	0	8,000,000	9,000,000
	TOTAL REVENUES FOR BUDGET ACCOUNT 2609	5,438,509,882	5,749,461,665	5,927,201,691	5,965,857,789
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 2609	5,438,509,882	5,749,461,665	5,927,201,691	5,965,857,789

Section B1: Summary by GL

Budget Account: 2609 NDE - PUPIL-CENTERED FUNDING PLAN ACCOUNT

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
<b>REVENUE</b>					
2501	APPROPRIATION CONTROL	1,187,446,261	1,487,995,964	1,605,338,576	1,472,854,290
2511	BALANCE FORWARD FROM PREVIOUS YEAR	281,421,778	23,184,801	25,648,000	27,047,000
2512	BALANCE FORWARD TO NEW YEAR	-23,184,801	0	0	0
3064	NET PROCEEDS MINERALS - STATE	51,140,179	58,305,000	82,694,000	86,685,000
3074	GOLD AND SILVER TAX	71,729,972	63,063,000	93,509,000	98,125,000
3324	MV GOVERNMENTAL SERVICES TAX COMMISSIONS	131,944,285	134,499,000	141,250,000	145,488,000
3325	EXCISE TAX RETAIL	76,800,162	75,404,000	76,705,000	76,763,000
3328	SCHOOL SUPPORT TAX	2,257,257,330	2,454,407,000	2,341,894,000	2,417,537,000
3329	ANNUAL SLOT TAX	26,177,827	25,152,000	25,011,000	25,022,000
3335	AB 579 TRANSIENT LODGING TAX	245,004,523	241,840,000	249,644,000	257,082,000
3340	PROPERTY TAX	1,037,676,931	1,086,704,000	1,208,120,000	1,281,818,000
3536	FED MINERAL LEASING ACT REV	6,740,004	7,500,000	7,000,000	7,000,000
3867	FRANCHISE FEES	640,279	3,500,000	3,250,000	3,500,000
3868	NET PROCEEDS OF MINERALS	23,184,801	19,223,000	27,047,000	28,348,000
4152	FINES/FORFEITURES/PENALTIES	314,032	740,000	750,000	750,000
4157	FINES	118,100	50,000	50,000	50,000
4203	PRIOR YEAR REFUNDS	5,301,052	0	0	0
4251	GIFTS AND DONATIONS	1,494	900	1,000	1,000
4326	TREASURER'S INTEREST DISTRIB	10,293,102	14,540,000	10,034,000	9,814,000
4588	FINE COLLECTIONS (FUEL VIOLATIONS	0	11,000	0	0
4621	TRANS FROM UNCLAIMED PROPERTY	572,973	34,000	500,000	500,000
4770	TRANS BOATING REVENUE	726,430	900,000	800,000	800,000
4771	TRANSFER FROM CCB	31,079,460	40,907,000	17,832,115	16,713,499
4869	TRANSFER FROM PERMANENT FUNDS	16,123,708	11,501,000	10,124,000	9,960,000
TOTAL REVENUES FOR BUDGET ACCOUNT 2609		5,438,509,882	5,749,461,665	5,927,201,691	5,965,857,789
<b>EXPENDITURE</b>					
<b>08</b>	<b>ADJUSTED BASE PUPIL FUNDING</b>				
7438	PROFESSIONAL SERVICES-H	6,969,673	0	0	0
8600	AID FOR EDUCATION AND TRAINING	0	4,604,992,481	4,551,577,090	4,584,937,381
8601	CARSON CITY SCHOOL DISTRICT	67,565,950	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	32,020,792	0	0	0
8603	CLARK CO SCHOOL DISTRICT	2,611,176,661	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	49,874,089	0	0	0
8605	ELKO CO SCHOOL DISTRICT	104,960,546	0	0	0
8606	ESMERALDA CO SCHOOL DISTRICT	2,793,340	0	0	0
8607	EUREKA CO SCHOOL DISTRICT	11,558,679	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	35,026,598	0	0	0
8609	LANDER CO SCHOOL DISTRICT	13,515,830	0	0	0

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
8610	LINCOLN CO SCHOOL DISTRICT	14,192,065	0	0	0
8611	LYON CO SCHOOL DISTRICT	98,156,455	0	0	0
8612	MINERAL CO SCHOOL DISTRICT	8,569,211	0	0	0
8613	NYE CO SCHOOL DISTRICT	59,610,925	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	9,133,980	0	0	0
8615	STOREY CO SCHOOL DISTRICT	9,858,667	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	550,987,402	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	17,743,053	0	0	0
8621	CHARTER-HIGH DESERT MONTESSORI	3,585,089	0	0	0
8622	CHARTER-CORAL ACADEMY	17,457,455	0	0	0
8623	CHARTER-NEVADA LEADERSHIP	10,381,394	0	0	0
8624	CHARTER-ACADEMY FOR CAREER EDU	2,197,885	0	0	0
8625	CHARTER-SIERRA CREST ACADEMY	69,560,200	0	0	0
8626	CHARTER-LV. SCHOOL FOR DEAF	1,100,206	0	0	0
8627	CHARTER-WASHOE TEAM ACADEMY	4,321,819	0	0	0
8628	CHARTER-CLARK TEAM ACADEMY	19,095,971	0	0	0
8629	CHARTER-TRANSITIONS SCHOOL	1,525,896	0	0	0
8630	AID OR GRANTS TO SCHOOLS	7,674,580	0	0	0
8631	CHARTER-ODYSSEY ELEMENTARY	20,694,112	0	0	0
8632	CHARTER-BAILEY	1,557,011	0	0	0
8633	CHARTER-SIERRA NEVADA ACADEMY	3,084,946	0	0	0
8634	CHARTER-KEYSTONE ACADEMY	2,313,610	0	0	0
8635	CHARTER-ANDRE AGASSI	2,716,295	0	0	0
8636	CHARTER-I CAN DO ANYTHING	1,772,345	0	0	0
8637	CHARTER-ODYSSEY SECONDARY	47,817,413	0	0	0
8638	CHARTER-EXPLORE KNOWLEDGE ACAD	5,858,832	0	0	0
8639	CHARTER-MARIPOSA ACADEMY	1,415,321	0	0	0
8655	CHARTER-CLV STRONG START ACDMY	1,272,134	0	0	0
8658	CHARTER - SAGE COLLEGIATE PCS	484,985	0	0	0
8659	CHARTER - CIVICA	8,192,103	0	0	0
8660	CHARTER-RAINSHADOW SCHOOL	1,133,879	0	0	0
8661	CHARTER - NV STATE HIGH SCHOOL	8,699,137	0	0	0
8662	CHARTER - EVOLUTIONS	1,904,426	0	0	0
8663	CHARTER - CARSON MONTESSORI	2,757,615	0	0	0
8665	CHARTER-INNOVATIONS INTERNATNL	6,504,472	0	0	0
8666	CHARTER-RAINBOW DREAMS	619,849	0	0	0
8667	CHARTER-EPERANZA BILINGUAL	6,004,903	0	0	0
8668	CHARTER-E TECHS	8,621,225	0	0	0
8669	CHARTER-100 ACADEMY OF EXCELLENCE	2,800,434	0	0	0
8670	CHARTER-WESTCARE	12,324,069	0	0	0
8671	CHARTER - BEACON ACADEMY	7,394,326	0	0	0
8672	CHARTER - IMAGINE SCHOOL IN VALLEY	3,957,371	0	0	0

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
8673	CHARTER - ELKO INSTITUTE	2,945,960	0	0	0
8674	CHARTER - SILVER SANDS MONTESS	2,143,824	0	0	0
8675	CHARTER - ALPINE ACADEMY	1,415,183	0	0	0
8677	CHARTER-SOMERSET ACADEMY	82,939,397	0	0	0
8678	CHARTER-LEARNING BRIDGE	2,207,450	0	0	0
8679	CHARTER-DORAL	55,904,336	0	0	0
8680	CHARTER-FOUNDERS ACADEMY	9,927,687	0	0	0
8681	CHARTER - OTHER SCHOOLS	2,486,825	0	0	0
8682	CHARTER-MATER	38,732,652	0	0	0
8683	CHARTER - SCHOOL	20,428,726	0	0	0
8684	CHARTER-EQUIPO ACADEMY CS	7,774,228	0	0	0
8685	CHARTER/SLAM	16,123,853	0	0	0
8686	CHARTER - AMER LEADRSHIP ACAD NLV	9,351,993	0	0	0
8687	CHARTER - FUTURO ACADEMY	4,035,387	0	0	0
8688	CHARTER - DEMOCRACY PREP	11,384,907	0	0	0
8689	CHARTER - DORAL NORTH	8,868,457	0	0	0
8690	CHARTER - MATER NORTH	4,338,371	0	0	0
8691	CHARTER - NVSTATE HS II SUNRISE	35,638,860	0	0	0
8692	CHARTER - NV RISE ACADEMY	4,051,287	0	0	0
8693	CHARTER - NV ST HS III MEADOWOOD	299,218	0	0	0
8694	CHARTER - NV PREP	2,645,105	0	0	0
8697	CHARTER-EXPLORE ACADEMY	2,465,526	0	0	0
8698	CHARTER-PINECREST ACADEMY NO NV	8,820,450	0	0	0
8699	CHARTER-TEACH LAS VEGAS	3,048,730	0	0	0
8780	AID TO NON-PROFIT ORGS	2,960,416	0	0	0
9730	LOAN DISBURSEMENTS - E	107,104	0	0	0
TOTAL FOR CATEGORY 08		4,341,561,156	4,604,992,481	4,551,577,090	4,584,937,381
<b>09</b>	<b>TRANSPORTATION FUNDING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	193,187,746	198,802,789	199,802,790
8601	CARSON CITY SCHOOL DISTRICT	2,582,131	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	1,651,859	0	0	0
8603	CLARK CO SCHOOL DISTRICT	140,675,061	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	3,883,247	0	0	0
8605	ELKO CO SCHOOL DISTRICT	4,699,832	0	0	0
8606	ESMERALDA CO SCHOOL DISTRICT	327,998	0	0	0
8607	EUREKA CO SCHOOL DISTRICT	433,529	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	2,014,575	0	0	0
8609	LANDER CO SCHOOL DISTRICT	413,257	0	0	0
8610	LINCOLN CO SCHOOL DISTRICT	621,973	0	0	0
8611	LYON CO SCHOOL DISTRICT	5,007,439	0	0	0
8612	MINERAL CO SCHOOL DISTRICT	315,517	0	0	0

State of Nevada - Budget Division  
Line Item Detail & Summary  
2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
8613	NYE CO SCHOOL DISTRICT	4,261,136	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	799,076	0	0	0
8615	STOREY CO SCHOOL DISTRICT	546,455	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	23,700,907	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	1,216,700	0	0	0
TOTAL FOR CATEGORY 09		193,150,692	193,187,746	198,802,789	199,802,790
<b>10</b>	<b>FOOD SERVICES FUNDING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	1,620,030	1,028,195	1,028,195
8601	CARSON CITY SCHOOL DISTRICT	416,102	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	12,479	0	0	0
8605	ELKO CO SCHOOL DISTRICT	383,534	0	0	0
8606	ESMERALDA CO SCHOOL DISTRICT	49,201	0	0	0
8607	EUREKA CO SCHOOL DISTRICT	398,552	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	19,058	0	0	0
8609	LANDER CO SCHOOL DISTRICT	24,958	0	0	0
8610	LINCOLN CO SCHOOL DISTRICT	60,218	0	0	0
8612	MINERAL CO SCHOOL DISTRICT	158,758	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	25,182	0	0	0
8615	STOREY CO SCHOOL DISTRICT	22,963	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	48,713	0	0	0
TOTAL FOR CATEGORY 10		1,619,718	1,620,030	1,028,195	1,028,195
<b>11</b>	<b>LOCAL SPECIAL EDUCATION FUNDING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	483,874,302	597,401,430	597,401,432
8601	CARSON CITY SCHOOL DISTRICT	6,412,805	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	1,636,353	0	0	0
8603	CLARK CO SCHOOL DISTRICT	383,891,969	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	4,007,059	0	0	0
8605	ELKO CO SCHOOL DISTRICT	5,045,055	0	0	0
8606	ESMERALDA CO SCHOOL DISTRICT	44,545	0	0	0
8607	EUREKA CO SCHOOL DISTRICT	199,664	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	2,354,507	0	0	0
8609	LANDER CO SCHOOL DISTRICT	1,051,226	0	0	0
8610	LINCOLN CO SCHOOL DISTRICT	327,164	0	0	0
8611	LYON CO SCHOOL DISTRICT	9,566,849	0	0	0
8612	MINERAL CO SCHOOL DISTRICT	215,303	0	0	0
8613	NYE CO SCHOOL DISTRICT	8,300,972	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	456,047	0	0	0
8615	STOREY CO SCHOOL DISTRICT	54,956	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	44,859,802	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	598,608	0	0	0



State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
8621	CHARTER-HIGH DESERT MONTESSORI	163,923	0	0	0
8622	CHARTER-CORAL ACADEMY	229,677	0	0	0
8624	CHARTER-ACADEMY FOR CAREER EDU	95,035	0	0	0
8625	CHARTER-SIERRA CREST ACADEMY	1,248,935	0	0	0
8627	CHARTER-WASHOE TEAM ACADEMY	18,464	0	0	0
8630	AID OR GRANTS TO SCHOOLS	303,368	0	0	0
8631	CHARTER-ODYSSEY ELEMENTARY	2,205,903	0	0	0
8632	CHARTER-BAILEY	67,655	0	0	0
8633	CHARTER-SIERRA NEVADA ACADEMY	119,078	0	0	0
8637	CHARTER-ODYSSEY SECONDARY	620,880	0	0	0
8638	CHARTER-EXPLORE KNOWLEDGE ACAD	179,051	0	0	0
8639	CHARTER-MARIPOSA ACADEMY	128,631	0	0	0
8659	CHARTER - CIVICA	257,639	0	0	0
8660	CHARTER-RAINSHADOW SCHOOL	72,573	0	0	0
8662	CHARTER - EVOLUTIONS	27,304	0	0	0
8663	CHARTER - CARSON MONTESSORI	144,354	0	0	0
8666	CHARTER-RAINBOW DREAMS	40,634	0	0	0
8667	CHARTER-EPERANZA BILINGUAL	170,014	0	0	0
8668	CHARTER-E TECHS	290,648	0	0	0
8669	CHARTER-100 ACADEMY OF EXCELLENCE	129,746	0	0	0
8670	CHARTER-WESTCARE	314,911	0	0	0
8671	CHARTER - BEACON ACADEMY	275,393	0	0	0
8672	CHARTER - IMAGINE SCHOOL IN VALLEY	46,203	0	0	0
8673	CHARTER - ELKO INSTITUTE	38,922	0	0	0
8675	CHARTER - ALPINE ACADEMY	79,341	0	0	0
8677	CHARTER-SOMERSET ACADEMY	2,717,824	0	0	0
8679	CHARTER-DORAL	1,944,292	0	0	0
8680	CHARTER-FOUNDERS ACADEMY	111,617	0	0	0
8682	CHARTER-MATER	680,325	0	0	0
8683	CHARTER - SCHOOL	23,545	0	0	0
8684	CHARTER-EQUIPO ACADEMY CS	97,252	0	0	0
8685	CHARTER/SLAM	760,450	0	0	0
8686	CHARTER - AMER LEADRSHIP ACAD NLV	301,379	0	0	0
8687	CHARTER - FUTURO ACADEMY	252,218	0	0	0
8689	CHARTER - DORAL NORTH	85,050	0	0	0
8690	CHARTER - MATER NORTH	53,862	0	0	0
8692	CHARTER - NV RISE ACADEMY	164,451	0	0	0
8694	CHARTER - NV PREP	105,998	0	0	0
8698	CHARTER-PINECREST ACADEMY NO NV	143,895	0	0	0
8699	CHARTER-TEACH LAS VEGAS	48,168	0	0	0
TOTAL FOR CATEGORY 11		483,781,492	483,874,302	597,401,430	597,401,432

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
<b>12</b>	<b>ENGLISH LEARNER WEIGHTED FUNDING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	223,153,735	232,600,026	234,309,858
8601	CARSON CITY SCHOOL DISTRICT	2,900,920	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	447,847	0	0	0
8603	CLARK CO SCHOOL DISTRICT	151,832,282	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	681,857	0	0	0
8605	ELKO CO SCHOOL DISTRICT	2,731,464	0	0	0
8606	ESMERALDA CO SCHOOL DISTRICT	17,401	0	0	0
8607	EUREKA CO SCHOOL DISTRICT	10,213	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	819,036	0	0	0
8609	LANDER CO SCHOOL DISTRICT	133,144	0	0	0
8610	LINCOLN CO SCHOOL DISTRICT	24,208	0	0	0
8611	LYON CO SCHOOL DISTRICT	1,956,810	0	0	0
8612	MINERAL CO SCHOOL DISTRICT	137,178	0	0	0
8613	NYE CO SCHOOL DISTRICT	1,307,229	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	92,797	0	0	0
8615	STOREY CO SCHOOL DISTRICT	13,777	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	27,137,115	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	60,520	0	0	0
8621	CHARTER-HIGH DESERT MONTESSORI	96,832	0	0	0
8622	CHARTER-CORAL ACADEMY	516,436	0	0	0
8623	CHARTER-NEVADA LEADERSHIP	96,832	0	0	0
8624	CHARTER-ACADEMY FOR CAREER EDU	88,762	0	0	0
8625	CHARTER-SIERRA CREST ACADEMY	645,545	0	0	0
8626	CHARTER-LV. SCHOOL FOR DEAF	20,173	0	0	0
8627	CHARTER-WASHOE TEAM ACADEMY	92,797	0	0	0
8628	CHARTER-CLARK TEAM ACADEMY	338,911	0	0	0
8630	AID OR GRANTS TO SCHOOLS	112,970	0	0	0
8631	CHARTER-ODYSSEY ELEMENTARY	403,466	0	0	0
8632	CHARTER-BAILEY	302,599	0	0	0
8633	CHARTER-SIERRA NEVADA ACADEMY	80,693	0	0	0
8634	CHARTER-KEYSTONE ACADEMY	225,941	0	0	0
8635	CHARTER-ANDRE AGASSI	88,762	0	0	0
8636	CHARTER-I CAN DO ANYTHING	72,624	0	0	0
8637	CHARTER-ODYSSEY SECONDARY	875,521	0	0	0
8638	CHARTER-EXPLORE KNOWLEDGE ACAD	238,045	0	0	0
8639	CHARTER-MARIPOSA ACADEMY	141,213	0	0	0
8655	CHARTER-CLV STRONG START ACDMY	64,555	0	0	0
8659	CHARTER - CIVICA	972,353	0	0	0
8660	CHARTER-RAINSHADOW SCHOOL	24,208	0	0	0
8661	CHARTER - NV STATE HIGH SCHOOL	177,525	0	0	0
8662	CHARTER - EVOLUTIONS	16,139	0	0	0

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
8663	CHARTER - CARSON MONTESSORI	36,312	0	0	0
8665	CHARTER-INNOVATIONS INTERNATNL	762,551	0	0	0
8666	CHARTER-RAINBOW DREAMS	32,277	0	0	0
8667	CHARTER-EPERANZA BILINGUAL	282,426	0	0	0
8668	CHARTER-E TECHS	302,599	0	0	0
8669	CHARTER-100 ACADEMY OF EXCELLENCE	121,040	0	0	0
8670	CHARTER-WESTCARE	407,501	0	0	0
8671	CHARTER - BEACON ACADEMY	225,941	0	0	0
8672	CHARTER - IMAGINE SCHOOL IN VALLEY	137,178	0	0	0
8673	CHARTER - ELKO INSTITUTE	8,069	0	0	0
8674	CHARTER - SILVER SANDS MONTESS	44,381	0	0	0
8677	CHARTER-SOMERSET ACADEMY	1,379,853	0	0	0
8678	CHARTER-LEARNING BRIDGE	8,069	0	0	0
8679	CHARTER-DORAL	899,729	0	0	0
8680	CHARTER-FOUNDERS ACADEMY	229,976	0	0	0
8681	CHARTER - OTHER SCHOOLS	4,036	0	0	0
8682	CHARTER-MATER	5,539,587	0	0	0
8683	CHARTER - SCHOOL	702,031	0	0	0
8684	CHARTER-EQUIPO ACADEMY CS	677,823	0	0	0
8685	CHARTER/SLAM	653,615	0	0	0
8686	CHARTER - AMER LEADRSHIP ACAD NLV	334,877	0	0	0
8687	CHARTER - FUTURO ACADEMY	758,516	0	0	0
8688	CHARTER - DEMOCRACY PREP	435,743	0	0	0
8689	CHARTER - DORAL NORTH	8,069	0	0	0
8690	CHARTER - MATER NORTH	613,268	0	0	0
8691	CHARTER - NVSTATE HS II SUNRISE	1,065,150	0	0	0
8692	CHARTER - NV RISE ACADEMY	294,530	0	0	0
8694	CHARTER - NV PREP	274,357	0	0	0
8697	CHARTER-EXPLORE ACADEMY	44,381	0	0	0
8698	CHARTER-PINECREST ACADEMY NO NV	72,624	0	0	0
8699	CHARTER-TEACH LAS VEGAS	181,560	0	0	0
TOTAL FOR CATEGORY 12		212,534,769	223,153,735	232,600,026	234,309,858

**13 AT-RISK PUPIL WEIGHTED FUNDING**

8600	AID FOR EDUCATION AND TRAINING	0	208,593,011	164,950,808	166,163,347
8601	CARSON CITY SCHOOL DISTRICT	906,902	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	555,438	0	0	0
8603	CLARK CO SCHOOL DISTRICT	165,294,594	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	536,610	0	0	0
8605	ELKO CO SCHOOL DISTRICT	1,155,071	0	0	0
8606	ESMERALDA CO SCHOOL DISTRICT	8,386	0	0	0
8607	EUREKA CO SCHOOL DISTRICT	1,198	0	0	0

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
8608	HUMBOLDT CO SCHOOL DISTRICT	254,184	0	0	0
8609	LANDER CO SCHOOL DISTRICT	307,531	0	0	0
8610	LINCOLN CO SCHOOL DISTRICT	134,937	0	0	0
8611	LYON CO SCHOOL DISTRICT	1,650,624	0	0	0
8612	MINERAL CO SCHOOL DISTRICT	163,180	0	0	0
8613	NYE CO SCHOOL DISTRICT	1,408,993	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	122,385	0	0	0
8615	STOREY CO SCHOOL DISTRICT	13,777	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	15,414,190	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	342,049	0	0	0
8621	CHARTER-HIGH DESERT MONTESSORI	34,519	0	0	0
8622	CHARTER-CORAL ACADEMY	131,799	0	0	0
8623	CHARTER-NEVADA LEADERSHIP	87,866	0	0	0
8624	CHARTER-ACADEMY FOR CAREER EDU	6,276	0	0	0
8625	CHARTER-SIERRA CREST ACADEMY	637,028	0	0	0
8627	CHARTER-WASHOE TEAM ACADEMY	28,243	0	0	0
8628	CHARTER-CLARK TEAM ACADEMY	502,091	0	0	0
8630	AID OR GRANTS TO SCHOOLS	9,414	0	0	0
8631	CHARTER-ODYSSEY ELEMENTARY	862,968	0	0	0
8632	CHARTER-BAILEY	116,109	0	0	0
8633	CHARTER-SIERRA NEVADA ACADEMY	100,418	0	0	0
8637	CHARTER-ODYSSEY SECONDARY	91,004	0	0	0
8638	CHARTER-EXPLORE KNOWLEDGE ACAD	138,075	0	0	0
8639	CHARTER-MARIPOSA ACADEMY	3,138	0	0	0
8659	CHARTER - CIVICA	153,765	0	0	0
8660	CHARTER-RAINSHADOW SCHOOL	62,761	0	0	0
8661	CHARTER - NV STATE HIGH SCHOOL	3,138	0	0	0
8662	CHARTER - EVOLUTIONS	9,414	0	0	0
8663	CHARTER - CARSON MONTESSORI	9,414	0	0	0
8665	CHARTER-INNOVATIONS INTERNATNL	549,162	0	0	0
8666	CHARTER-RAINBOW DREAMS	106,694	0	0	0
8667	CHARTER-EPERANZA BILINGUAL	6,276	0	0	0
8668	CHARTER-E TECHS	15,690	0	0	0
8669	CHARTER-100 ACADEMY OF EXCELLENCE	505,229	0	0	0
8670	CHARTER-WESTCARE	1,041,837	0	0	0
8671	CHARTER - BEACON ACADEMY	527,195	0	0	0
8672	CHARTER - IMAGINE SCHOOL IN VALLEY	131,799	0	0	0
8673	CHARTER - ELKO INSTITUTE	15,690	0	0	0
8674	CHARTER - SILVER SANDS MONTESS	37,657	0	0	0
8675	CHARTER - ALPINE ACADEMY	15,690	0	0	0
8677	CHARTER-SOMERSET ACADEMY	947,696	0	0	0
8679	CHARTER-DORAL	116,109	0	0	0

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
8680	CHARTER-FOUNDERS ACADEMY	72,176	0	0	0
8681	CHARTER - OTHER SCHOOLS	47,071	0	0	0
8682	CHARTER-MATER	141,213	0	0	0
8683	CHARTER - SCHOOL	122,385	0	0	0
8684	CHARTER-EQUIPO ACADEMY CS	91,004	0	0	0
8685	CHARTER/SLAM	389,120	0	0	0
8686	CHARTER - AMER LEADRSHP ACAD NLV	150,627	0	0	0
8687	CHARTER - FUTURO ACADEMY	125,523	0	0	0
8688	CHARTER - DEMOCRACY PREP	608,785	0	0	0
8690	CHARTER - MATER NORTH	12,552	0	0	0
8691	CHARTER - NVSTATE HS II SUNRISE	495,815	0	0	0
8692	CHARTER - NV RISE ACADEMY	210,251	0	0	0
8694	CHARTER - NV PREP	37,657	0	0	0
8697	CHARTER-EXPLORE ACADEMY	6,276	0	0	0
8699	CHARTER-TEACH LAS VEGAS	56,485	0	0	0
TOTAL FOR CATEGORY 13		197,841,153	208,593,011	164,950,808	166,163,347
<b>14</b>	<b>GIFTED AND TALENTED WEIGHTED FUNDING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	8,392,360	9,852,960	9,925,393
8601	CARSON CITY SCHOOL DISTRICT	414,225	0	0	0
8603	CLARK CO SCHOOL DISTRICT	4,890,007	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	49,492	0	0	0
8605	ELKO CO SCHOOL DISTRICT	104,363	0	0	0
8611	LYON CO SCHOOL DISTRICT	27,974	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	1,354,569	0	0	0
8622	CHARTER-CORAL ACADEMY	4,304	0	0	0
8625	CHARTER-SIERRA CREST ACADEMY	278,660	0	0	0
8627	CHARTER-WASHOE TEAM ACADEMY	46,264	0	0	0
8637	CHARTER-ODYSSEY SECONDARY	24,746	0	0	0
8677	CHARTER-SOMERSET ACADEMY	121,578	0	0	0
8679	CHARTER-DORAL	362,581	0	0	0
8683	CHARTER - SCHOOL	43,036	0	0	0
8689	CHARTER - DORAL NORTH	69,934	0	0	0
8691	CHARTER - NVSTATE HS II SUNRISE	192,588	0	0	0
8698	CHARTER-PINECREST ACADEMY NO NV	36,581	0	0	0
TOTAL FOR CATEGORY 14		8,020,902	8,392,360	9,852,960	9,925,393
<b>15</b>	<b>SALARY INCREASES</b>				
8600	AID FOR EDUCATION AND TRAINING	0	0	143,941,393	143,941,393
TOTAL FOR CATEGORY 15		0	0	143,941,393	143,941,393
<b>85</b>	<b>RESERVE FUTURE YR NET PROCEEDS</b>				

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
9178	RESERVE - BAL FWD TO SUBSEQUENT FY	0	25,648,000	27,047,000	28,348,000
	TOTAL FOR CATEGORY 85	0	25,648,000	27,047,000	28,348,000
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 2609	5,438,509,882	5,749,461,665	5,927,201,691	5,965,857,789

Section A1: Line Item Detail by GL

Budget Account: 2609 NDE - PUPIL-CENTERED FUNDING PLAN ACCOUNT

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
<b>B000</b>	<b>BASE</b>				
<b>REVENUE</b>					
2501	APPROPRIATION CONTROL	1,187,446,261	1,487,995,964	1,488,374,964	1,487,616,964
2511	BALANCE FORWARD FROM PREVIOUS YEAR	281,421,778	23,184,801	25,648,000	25,648,000
2512	BALANCE FORWARD TO NEW YEAR	-23,184,801	0	0	0
3064	NET PROCEEDS MINERALS - STATE	51,140,179	58,305,000	58,305,000	58,305,000
3074	GOLD AND SILVER TAX	71,729,972	63,063,000	63,063,000	63,063,000
3324	MV GOVERNMENTAL SERVICES TAX COMMISSIONS	131,944,285	134,499,000	134,499,000	134,499,000
3325	EXCISE TAX RETAIL	76,800,162	75,404,000	75,404,000	75,404,000
3328	SCHOOL SUPPORT TAX	2,257,257,330	2,454,407,000	2,454,407,000	2,454,407,000
3329	ANNUAL SLOT TAX	26,177,827	25,152,000	25,152,000	25,152,000
3335	AB 579 TRANSIENT LODGING TAX	245,004,523	241,840,000	241,840,000	241,840,000
3340	PROPERTY TAX	1,037,676,931	1,086,704,000	1,080,279,000	1,080,279,000
3536	FED MINERAL LEASING ACT REV	6,740,004	7,500,000	7,500,000	7,500,000
3867	FRANCHISE FEES	640,279	3,500,000	3,500,000	3,500,000
3868	NET PROCEEDS OF MINERALS	23,184,801	19,223,000	19,223,000	19,223,000
4152	FINES/FORFEITURES/PENALTIES	314,032	740,000	740,000	740,000
4157	FINES	118,100	50,000	50,000	50,000
4203	PRIOR YEAR REFUNDS	5,301,052	0	0	0
4251	GIFTS AND DONATIONS	1,494	900	900	900
4326	TREASURER'S INTEREST DISTRIB	10,293,102	14,540,000	14,540,000	14,540,000
4588	FINE COLLECTIONS (FUEL VIOLATIONS)	0	11,000	11,000	11,000
4621	TRANS FROM UNCLAIMED PROPERTY	572,973	34,000	34,000	34,000
4770	TRANS BOATING REVENUE	726,430	900,000	900,000	900,000
4771	TRANSFER FROM CCB	31,079,460	40,907,000	40,907,000	40,907,000
4869	TRANSFER FROM PERMANENT FUNDS	16,123,708	11,501,000	11,501,000	11,501,000
TOTAL REVENUES FOR DECISION UNIT B000		5,438,509,882	5,749,461,665	5,745,878,864	5,745,120,864
<b>EXPENDITURE</b>					
<b>08</b>	<b>ADJUSTED BASE PUPIL FUNDING</b>				
7438	PROFESSIONAL SERVICES-H	6,969,673	0	0	0
8600	AID FOR EDUCATION AND TRAINING	0	4,604,992,481	4,601,409,680	4,601,409,680
8601	CARSON CITY SCHOOL DISTRICT	67,565,950	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	32,020,792	0	0	0
8603	CLARK CO SCHOOL DISTRICT	2,611,176,661	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	49,874,089	0	0	0
8605	ELKO CO SCHOOL DISTRICT	104,960,546	0	0	0
8606	ESMERALDA CO SCHOOL DISTRICT	2,793,340	0	0	0
8607	EUREKA CO SCHOOL DISTRICT	11,558,679	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	35,026,598	0	0	0

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
8609	LANDER CO SCHOOL DISTRICT	13,515,830	0	0	0
8610	LINCOLN CO SCHOOL DISTRICT	14,192,065	0	0	0
8611	LYON CO SCHOOL DISTRICT	98,156,455	0	0	0
8612	MINERAL CO SCHOOL DISTRICT	8,569,211	0	0	0
8613	NYE CO SCHOOL DISTRICT	59,610,925	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	9,133,980	0	0	0
8615	STOREY CO SCHOOL DISTRICT	9,858,667	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	550,987,402	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	17,743,053	0	0	0
8621	CHARTER-HIGH DESERT MONTESSORI	3,585,089	0	0	0
8622	CHARTER-CORAL ACADEMY	17,457,455	0	0	0
8623	CHARTER-NEVADA LEADERSHIP	10,381,394	0	0	0
8624	CHARTER-ACADEMY FOR CAREER EDU	2,197,885	0	0	0
8625	CHARTER-SIERRA CREST ACADEMY	69,560,200	0	0	0
8626	CHARTER-LV. SCHOOL FOR DEAF	1,100,206	0	0	0
8627	CHARTER-WASHOE TEAM ACADEMY	4,321,819	0	0	0
8628	CHARTER-CLARK TEAM ACADEMY	19,095,971	0	0	0
8629	CHARTER-TRANSITIONS SCHOOL	1,525,896	0	0	0
8630	AID OR GRANTS TO SCHOOLS	7,674,580	0	0	0
8631	CHARTER-ODYSSEY ELEMENTARY	20,694,112	0	0	0
8632	CHARTER-BAILEY	1,557,011	0	0	0
8633	CHARTER-SIERRA NEVADA ACADEMY	3,084,946	0	0	0
8634	CHARTER-KEYSTONE ACADEMY	2,313,610	0	0	0
8635	CHARTER-ANDRE AGASSI	2,716,295	0	0	0
8636	CHARTER-I CAN DO ANYTHING	1,772,345	0	0	0
8637	CHARTER-ODYSSEY SECONDARY	47,817,413	0	0	0
8638	CHARTER-EXPLORE KNOWLEDGE ACAD	5,858,832	0	0	0
8639	CHARTER-MARIPOSA ACADEMY	1,415,321	0	0	0
8655	CHARTER-CLV STRONG START ACDMY	1,272,134	0	0	0
8658	CHARTER - SAGE COLLEGIATE PCS	484,985	0	0	0
8659	CHARTER - CIVICA	8,192,103	0	0	0
8660	CHARTER-RAINSHADOW SCHOOL	1,133,879	0	0	0
8661	CHARTER - NV STATE HIGH SCHOOL	8,699,137	0	0	0
8662	CHARTER - EVOLUTIONS	1,904,426	0	0	0
8663	CHARTER - CARSON MONTESSORI	2,757,615	0	0	0
8665	CHARTER-INNOVATIONS INTERNATNL	6,504,472	0	0	0
8666	CHARTER-RAINBOW DREAMS	619,849	0	0	0
8667	CHARTER-EPERANZA BILINGUAL	6,004,903	0	0	0
8668	CHARTER-E TECHS	8,621,225	0	0	0
8669	CHARTER-100 ACADEMY OF EXCELLENCE	2,800,434	0	0	0
8670	CHARTER-WESTCARE	12,324,069	0	0	0
8671	CHARTER - BEACON ACADEMY	7,394,326	0	0	0



State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
8672	CHARTER - IMAGINE SCHOOL IN VALLEY	3,957,371	0	0	0
8673	CHARTER - ELKO INSTITUTE	2,945,960	0	0	0
8674	CHARTER - SILVER SANDS MONTESS	2,143,824	0	0	0
8675	CHARTER - ALPINE ACADEMY	1,415,183	0	0	0
8677	CHARTER-SOMERSET ACADEMY	82,939,397	0	0	0
8678	CHARTER-LEARNING BRIDGE	2,207,450	0	0	0
8679	CHARTER-DORAL	55,904,336	0	0	0
8680	CHARTER-FOUNDERS ACADEMY	9,927,687	0	0	0
8681	CHARTER - OTHER SCHOOLS	2,486,825	0	0	0
8682	CHARTER-MATER	38,732,652	0	0	0
8683	CHARTER - SCHOOL	20,428,726	0	0	0
8684	CHARTER-EQUIPO ACADEMY CS	7,774,228	0	0	0
8685	CHARTER/SLAM	16,123,853	0	0	0
8686	CHARTER - AMER LEADRSHIP ACAD NLV	9,351,993	0	0	0
8687	CHARTER - FUTURO ACADEMY	4,035,387	0	0	0
8688	CHARTER - DEMOCRACY PREP	11,384,907	0	0	0
8689	CHARTER - DORAL NORTH	8,868,457	0	0	0
8690	CHARTER - MATER NORTH	4,338,371	0	0	0
8691	CHARTER - NVSTATE HS II SUNRISE	35,638,860	0	0	0
8692	CHARTER - NV RISE ACADEMY	4,051,287	0	0	0
8693	CHARTER - NV ST HS III MEADOWOOD	299,218	0	0	0
8694	CHARTER - NV PREP	2,645,105	0	0	0
8697	CHARTER-EXPLORE ACADEMY	2,465,526	0	0	0
8698	CHARTER-PINECREST ACADEMY NO NV	8,820,450	0	0	0
8699	CHARTER-TEACH LAS VEGAS	3,048,730	0	0	0
8780	AID TO NON-PROFIT ORGS	2,960,416	0	0	0
9730	LOAN DISBURSEMENTS - E	107,104	0	0	0
	TOTAL FOR CATEGORY 08	4,341,561,156	4,604,992,481	4,601,409,680	4,601,409,680
<b>09</b>	<b>TRANSPORTATION FUNDING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	193,187,746	193,187,746	193,187,746
8601	CARSON CITY SCHOOL DISTRICT	2,582,131	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	1,651,859	0	0	0
8603	CLARK CO SCHOOL DISTRICT	140,675,061	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	3,883,247	0	0	0
8605	ELKO CO SCHOOL DISTRICT	4,699,832	0	0	0
8606	ESMERALDA CO SCHOOL DISTRICT	327,998	0	0	0
8607	EUREKA CO SCHOOL DISTRICT	433,529	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	2,014,575	0	0	0
8609	LANDER CO SCHOOL DISTRICT	413,257	0	0	0
8610	LINCOLN CO SCHOOL DISTRICT	621,973	0	0	0
8611	LYON CO SCHOOL DISTRICT	5,007,439	0	0	0

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
8612	MINERAL CO SCHOOL DISTRICT	315,517	0	0	0
8613	NYE CO SCHOOL DISTRICT	4,261,136	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	799,076	0	0	0
8615	STOREY CO SCHOOL DISTRICT	546,455	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	23,700,907	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	1,216,700	0	0	0
TOTAL FOR CATEGORY 09		193,150,692	193,187,746	193,187,746	193,187,746
<b>10</b>	<b>FOOD SERVICES FUNDING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	1,620,030	1,620,030	1,620,030
8601	CARSON CITY SCHOOL DISTRICT	416,102	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	12,479	0	0	0
8605	ELKO CO SCHOOL DISTRICT	383,534	0	0	0
8606	ESMERALDA CO SCHOOL DISTRICT	49,201	0	0	0
8607	EUREKA CO SCHOOL DISTRICT	398,552	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	19,058	0	0	0
8609	LANDER CO SCHOOL DISTRICT	24,958	0	0	0
8610	LINCOLN CO SCHOOL DISTRICT	60,218	0	0	0
8612	MINERAL CO SCHOOL DISTRICT	158,758	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	25,182	0	0	0
8615	STOREY CO SCHOOL DISTRICT	22,963	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	48,713	0	0	0
TOTAL FOR CATEGORY 10		1,619,718	1,620,030	1,620,030	1,620,030
<b>11</b>	<b>LOCAL SPECIAL EDUCATION FUNDING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	483,874,302	483,874,302	483,874,302
8601	CARSON CITY SCHOOL DISTRICT	6,412,805	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	1,636,353	0	0	0
8603	CLARK CO SCHOOL DISTRICT	383,891,969	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	4,007,059	0	0	0
8605	ELKO CO SCHOOL DISTRICT	5,045,055	0	0	0
8606	ESMERALDA CO SCHOOL DISTRICT	44,545	0	0	0
8607	EUREKA CO SCHOOL DISTRICT	199,664	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	2,354,507	0	0	0
8609	LANDER CO SCHOOL DISTRICT	1,051,226	0	0	0
8610	LINCOLN CO SCHOOL DISTRICT	327,164	0	0	0
8611	LYON CO SCHOOL DISTRICT	9,566,849	0	0	0
8612	MINERAL CO SCHOOL DISTRICT	215,303	0	0	0
8613	NYE CO SCHOOL DISTRICT	8,300,972	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	456,047	0	0	0
8615	STOREY CO SCHOOL DISTRICT	54,956	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	44,859,802	0	0	0

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
8617	WHITE PINE CO SCHOOL DISTRICT	598,608	0	0	0
8621	CHARTER-HIGH DESERT MONTESSORI	163,923	0	0	0
8622	CHARTER-CORAL ACADEMY	229,677	0	0	0
8624	CHARTER-ACADEMY FOR CAREER EDU	95,035	0	0	0
8625	CHARTER-SIERRA CREST ACADEMY	1,248,935	0	0	0
8627	CHARTER-WASHOE TEAM ACADEMY	18,464	0	0	0
8630	AID OR GRANTS TO SCHOOLS	303,368	0	0	0
8631	CHARTER-ODYSSEY ELEMENTARY	2,205,903	0	0	0
8632	CHARTER-BAILEY	67,655	0	0	0
8633	CHARTER-SIERRA NEVADA ACADEMY	119,078	0	0	0
8637	CHARTER-ODYSSEY SECONDARY	620,880	0	0	0
8638	CHARTER-EXPLORE KNOWLEDGE ACAD	179,051	0	0	0
8639	CHARTER-MARIPOSA ACADEMY	128,631	0	0	0
8659	CHARTER - CIVICA	257,639	0	0	0
8660	CHARTER-RAINSHADOW SCHOOL	72,573	0	0	0
8662	CHARTER - EVOLUTIONS	27,304	0	0	0
8663	CHARTER - CARSON MONTESSORI	144,354	0	0	0
8666	CHARTER-RAINBOW DREAMS	40,634	0	0	0
8667	CHARTER-EPERANZA BILINGUAL	170,014	0	0	0
8668	CHARTER-E TECHS	290,648	0	0	0
8669	CHARTER-100 ACADEMY OF EXCELLENCE	129,746	0	0	0
8670	CHARTER-WESTCARE	314,911	0	0	0
8671	CHARTER - BEACON ACADEMY	275,393	0	0	0
8672	CHARTER - IMAGINE SCHOOL IN VALLEY	46,203	0	0	0
8673	CHARTER - ELKO INSTITUTE	38,922	0	0	0
8675	CHARTER - ALPINE ACADEMY	79,341	0	0	0
8677	CHARTER-SOMERSET ACADEMY	2,717,824	0	0	0
8679	CHARTER-DORAL	1,944,292	0	0	0
8680	CHARTER-FOUNDERS ACADEMY	111,617	0	0	0
8682	CHARTER-MATER	680,325	0	0	0
8683	CHARTER - SCHOOL	23,545	0	0	0
8684	CHARTER-EQUIPO ACADEMY CS	97,252	0	0	0
8685	CHARTER/SLAM	760,450	0	0	0
8686	CHARTER - AMER LEADRSHIP ACAD NLV	301,379	0	0	0
8687	CHARTER - FUTURO ACADEMY	252,218	0	0	0
8689	CHARTER - DORAL NORTH	85,050	0	0	0
8690	CHARTER - MATER NORTH	53,862	0	0	0
8692	CHARTER - NV RISE ACADEMY	164,451	0	0	0
8694	CHARTER - NV PREP	105,998	0	0	0
8698	CHARTER-PINECREST ACADEMY NO NV	143,895	0	0	0
8699	CHARTER-TEACH LAS VEGAS	48,168	0	0	0
TOTAL FOR CATEGORY 11		483,781,492	483,874,302	483,874,302	483,874,302

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
<b>12</b>	<b>ENGLISH LEARNER WEIGHTED FUNDING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	223,153,735	223,153,735	223,153,735
8601	CARSON CITY SCHOOL DISTRICT	2,900,920	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	447,847	0	0	0
8603	CLARK CO SCHOOL DISTRICT	151,832,282	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	681,857	0	0	0
8605	ELKO CO SCHOOL DISTRICT	2,731,464	0	0	0
8606	ESMERALDA CO SCHOOL DISTRICT	17,401	0	0	0
8607	EUREKA CO SCHOOL DISTRICT	10,213	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	819,036	0	0	0
8609	LANDER CO SCHOOL DISTRICT	133,144	0	0	0
8610	LINCOLN CO SCHOOL DISTRICT	24,208	0	0	0
8611	LYON CO SCHOOL DISTRICT	1,956,810	0	0	0
8612	MINERAL CO SCHOOL DISTRICT	137,178	0	0	0
8613	NYE CO SCHOOL DISTRICT	1,307,229	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	92,797	0	0	0
8615	STOREY CO SCHOOL DISTRICT	13,777	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	27,137,115	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	60,520	0	0	0
8621	CHARTER-HIGH DESERT MONTESSORI	96,832	0	0	0
8622	CHARTER-CORAL ACADEMY	516,436	0	0	0
8623	CHARTER-NEVADA LEADERSHIP	96,832	0	0	0
8624	CHARTER-ACADEMY FOR CAREER EDU	88,762	0	0	0
8625	CHARTER-SIERRA CREST ACADEMY	645,545	0	0	0
8626	CHARTER-LV. SCHOOL FOR DEAF	20,173	0	0	0
8627	CHARTER-WASHOE TEAM ACADEMY	92,797	0	0	0
8628	CHARTER-CLARK TEAM ACADEMY	338,911	0	0	0
8630	AID OR GRANTS TO SCHOOLS	112,970	0	0	0
8631	CHARTER-ODYSSEY ELEMENTARY	403,466	0	0	0
8632	CHARTER-BAILEY	302,599	0	0	0
8633	CHARTER-SIERRA NEVADA ACADEMY	80,693	0	0	0
8634	CHARTER-KEYSTONE ACADEMY	225,941	0	0	0
8635	CHARTER-ANDRE AGASSI	88,762	0	0	0
8636	CHARTER-I CAN DO ANYTHING	72,624	0	0	0
8637	CHARTER-ODYSSEY SECONDARY	875,521	0	0	0
8638	CHARTER-EXPLORE KNOWLEDGE ACAD	238,045	0	0	0
8639	CHARTER-MARIPOSA ACADEMY	141,213	0	0	0
8655	CHARTER-CLV STRONG START ACDMY	64,555	0	0	0
8659	CHARTER - CIVICA	972,353	0	0	0
8660	CHARTER-RAINSHADOW SCHOOL	24,208	0	0	0
8661	CHARTER - NV STATE HIGH SCHOOL	177,525	0	0	0

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
8662	CHARTER - EVOLUTIONS	16,139	0	0	0
8663	CHARTER - CARSON MONTESSORI	36,312	0	0	0
8665	CHARTER-INNOVATIONS INTERNATNL	762,551	0	0	0
8666	CHARTER-RAINBOW DREAMS	32,277	0	0	0
8667	CHARTER-EPERANZA BILINGUAL	282,426	0	0	0
8668	CHARTER-E TECHS	302,599	0	0	0
8669	CHARTER-100 ACADEMY OF EXCELLENCE	121,040	0	0	0
8670	CHARTER-WESTCARE	407,501	0	0	0
8671	CHARTER - BEACON ACADEMY	225,941	0	0	0
8672	CHARTER - IMAGINE SCHOOL IN VALLEY	137,178	0	0	0
8673	CHARTER - ELKO INSTITUTE	8,069	0	0	0
8674	CHARTER - SILVER SANDS MONTESS	44,381	0	0	0
8677	CHARTER-SOMERSET ACADEMY	1,379,853	0	0	0
8678	CHARTER-LEARNING BRIDGE	8,069	0	0	0
8679	CHARTER-DORAL	899,729	0	0	0
8680	CHARTER-FOUNDERS ACADEMY	229,976	0	0	0
8681	CHARTER - OTHER SCHOOLS	4,036	0	0	0
8682	CHARTER-MATER	5,539,587	0	0	0
8683	CHARTER - SCHOOL	702,031	0	0	0
8684	CHARTER-EQUIPO ACADEMY CS	677,823	0	0	0
8685	CHARTER/SLAM	653,615	0	0	0
8686	CHARTER - AMER LEADRSHIP ACAD NLV	334,877	0	0	0
8687	CHARTER - FUTURO ACADEMY	758,516	0	0	0
8688	CHARTER - DEMOCRACY PREP	435,743	0	0	0
8689	CHARTER - DORAL NORTH	8,069	0	0	0
8690	CHARTER - MATER NORTH	613,268	0	0	0
8691	CHARTER - NVSTATE HS II SUNRISE	1,065,150	0	0	0
8692	CHARTER - NV RISE ACADEMY	294,530	0	0	0
8694	CHARTER - NV PREP	274,357	0	0	0
8697	CHARTER-EXPLORE ACADEMY	44,381	0	0	0
8698	CHARTER-PINECREST ACADEMY NO NV	72,624	0	0	0
8699	CHARTER-TEACH LAS VEGAS	181,560	0	0	0
TOTAL FOR CATEGORY 12		212,534,769	223,153,735	223,153,735	223,153,735

**13 AT-RISK PUPIL WEIGHTED FUNDING**

8600	AID FOR EDUCATION AND TRAINING	0	208,593,011	208,593,011	208,593,011
8601	CARSON CITY SCHOOL DISTRICT	906,902	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	555,438	0	0	0
8603	CLARK CO SCHOOL DISTRICT	165,294,594	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	536,610	0	0	0
8605	ELKO CO SCHOOL DISTRICT	1,155,071	0	0	0
8606	ESMERALDA CO SCHOOL DISTRICT	8,386	0	0	0

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
8607	EUREKA CO SCHOOL DISTRICT	1,198	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	254,184	0	0	0
8609	LANDER CO SCHOOL DISTRICT	307,531	0	0	0
8610	LINCOLN CO SCHOOL DISTRICT	134,937	0	0	0
8611	LYON CO SCHOOL DISTRICT	1,650,624	0	0	0
8612	MINERAL CO SCHOOL DISTRICT	163,180	0	0	0
8613	NYE CO SCHOOL DISTRICT	1,408,993	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	122,385	0	0	0
8615	STOREY CO SCHOOL DISTRICT	13,777	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	15,414,190	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	342,049	0	0	0
8621	CHARTER-HIGH DESERT MONTESSORI	34,519	0	0	0
8622	CHARTER-CORAL ACADEMY	131,799	0	0	0
8623	CHARTER-NEVADA LEADERSHIP	87,866	0	0	0
8624	CHARTER-ACADEMY FOR CAREER EDU	6,276	0	0	0
8625	CHARTER-SIERRA CREST ACADEMY	637,028	0	0	0
8627	CHARTER-WASHOE TEAM ACADEMY	28,243	0	0	0
8628	CHARTER-CLARK TEAM ACADEMY	502,091	0	0	0
8630	AID OR GRANTS TO SCHOOLS	9,414	0	0	0
8631	CHARTER-ODYSSEY ELEMENTARY	862,968	0	0	0
8632	CHARTER-BAILEY	116,109	0	0	0
8633	CHARTER-SIERRA NEVADA ACADEMY	100,418	0	0	0
8637	CHARTER-ODYSSEY SECONDARY	91,004	0	0	0
8638	CHARTER-EXPLORE KNOWLEDGE ACAD	138,075	0	0	0
8639	CHARTER-MARIPOSA ACADEMY	3,138	0	0	0
8659	CHARTER - CIVICA	153,765	0	0	0
8660	CHARTER-RAINSHADOW SCHOOL	62,761	0	0	0
8661	CHARTER - NV STATE HIGH SCHOOL	3,138	0	0	0
8662	CHARTER - EVOLUTIONS	9,414	0	0	0
8663	CHARTER - CARSON MONTESSORI	9,414	0	0	0
8665	CHARTER-INNOVATIONS INTERNATNL	549,162	0	0	0
8666	CHARTER-RAINBOW DREAMS	106,694	0	0	0
8667	CHARTER-EPERANZA BILINGUAL	6,276	0	0	0
8668	CHARTER-E TECHS	15,690	0	0	0
8669	CHARTER-100 ACADEMY OF EXCELLENCE	505,229	0	0	0
8670	CHARTER-WESTCARE	1,041,837	0	0	0
8671	CHARTER - BEACON ACADEMY	527,195	0	0	0
8672	CHARTER - IMAGINE SCHOOL IN VALLEY	131,799	0	0	0
8673	CHARTER - ELKO INSTITUTE	15,690	0	0	0
8674	CHARTER - SILVER SANDS MONTESS	37,657	0	0	0
8675	CHARTER - ALPINE ACADEMY	15,690	0	0	0
8677	CHARTER-SOMERSET ACADEMY	947,696	0	0	0

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
8679	CHARTER-DORAL	116,109	0	0	0
8680	CHARTER-FOUNDERS ACADEMY	72,176	0	0	0
8681	CHARTER - OTHER SCHOOLS	47,071	0	0	0
8682	CHARTER-MATER	141,213	0	0	0
8683	CHARTER - SCHOOL	122,385	0	0	0
8684	CHARTER-EQUIPO ACADEMY CS	91,004	0	0	0
8685	CHARTER/SLAM	389,120	0	0	0
8686	CHARTER - AMER LEADRSHP ACAD NLV	150,627	0	0	0
8687	CHARTER - FUTURO ACADEMY	125,523	0	0	0
8688	CHARTER - DEMOCRACY PREP	608,785	0	0	0
8690	CHARTER - MATER NORTH	12,552	0	0	0
8691	CHARTER - NVSTATE HS II SUNRISE	495,815	0	0	0
8692	CHARTER - NV RISE ACADEMY	210,251	0	0	0
8694	CHARTER - NV PREP	37,657	0	0	0
8697	CHARTER-EXPLORE ACADEMY	6,276	0	0	0
8699	CHARTER-TEACH LAS VEGAS	56,485	0	0	0
TOTAL FOR CATEGORY 13		197,841,153	208,593,011	208,593,011	208,593,011
<b>14</b>	<b>GIFTED AND TALENTED WEIGHTED FUNDING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	8,392,360	8,392,360	8,392,360
8601	CARSON CITY SCHOOL DISTRICT	414,225	0	0	0
8603	CLARK CO SCHOOL DISTRICT	4,890,007	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	49,492	0	0	0
8605	ELKO CO SCHOOL DISTRICT	104,363	0	0	0
8611	LYON CO SCHOOL DISTRICT	27,974	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	1,354,569	0	0	0
8622	CHARTER-CORAL ACADEMY	4,304	0	0	0
8625	CHARTER-SIERRA CREST ACADEMY	278,660	0	0	0
8627	CHARTER-WASHOE TEAM ACADEMY	46,264	0	0	0
8637	CHARTER-ODYSSEY SECONDARY	24,746	0	0	0
8677	CHARTER-SOMERSET ACADEMY	121,578	0	0	0
8679	CHARTER-DORAL	362,581	0	0	0
8683	CHARTER - SCHOOL	43,036	0	0	0
8689	CHARTER - DORAL NORTH	69,934	0	0	0
8691	CHARTER - NVSTATE HS II SUNRISE	192,588	0	0	0
8698	CHARTER-PINECREST ACADEMY NO NV	36,581	0	0	0
TOTAL FOR CATEGORY 14		8,020,902	8,392,360	8,392,360	8,392,360
<b>85</b>	<b>RESERVE FUTURE YR NET PROCEEDS</b>				
9178	RESERVE - BAL FWD TO SUBSEQUENT FY	0	25,648,000	25,648,000	24,890,000
TOTAL FOR CATEGORY 85		0	25,648,000	25,648,000	24,890,000
TOTAL EXPENDITURES FOR DECISION UNIT B000		5,438,509,882	5,749,461,665	5,745,878,864	5,745,120,864

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
<b>M150</b>	<b>ADJUSTMENTS TO BASE</b>				
	<b>REVENUE</b>				
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	-34,919,175	-115,703,564
2511	BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	1,399,000
2512	BALANCE FORWARD TO NEW YEAR	0	0	0	0
3064	NET PROCEEDS MINERALS - STATE	0	0	24,389,000	28,380,000
3074	GOLD AND SILVER TAX	0	0	30,446,000	35,062,000
3324	MV GOVERNMENTAL SERVICES TAX COMMISSIONS	0	0	6,751,000	10,989,000
3325	EXCISE TAX RETAIL	0	0	1,301,000	1,359,000
3328	SCHOOL SUPPORT TAX	0	0	-112,513,000	-36,870,000
3329	ANNUAL SLOT TAX	0	0	-141,000	-130,000
3335	AB 579 TRANSIENT LODGING TAX	0	0	7,804,000	15,242,000
3340	PROPERTY TAX	0	0	127,841,000	201,539,000
3536	FED MINERAL LEASING ACT REV	0	0	-500,000	-500,000
3867	FRANCHISE FEES	0	0	-250,000	0
3868	NET PROCEEDS OF MINERALS	0	0	7,824,000	9,125,000
4152	FINES/FORFEITURES/PENALTIES	0	0	10,000	10,000
4251	GIFTS AND DONATIONS	0	0	100	100
4326	TREASURER'S INTEREST DISTRIB	0	0	-4,506,000	-4,726,000
4588	FINE COLLECTIONS (FUEL VIOLATIONS	0	0	-11,000	-11,000
4621	TRANS FROM UNCLAIMED PROPERTY	0	0	466,000	466,000
4770	TRANS BOATING REVENUE	0	0	-100,000	-100,000
4771	TRANSFER FROM CCB	0	0	-23,074,885	-24,193,501
4869	TRANSFER FROM PERMANENT FUNDS	0	0	-1,377,000	-1,541,000
	TOTAL REVENUES FOR DECISION UNIT M150	0	0	29,440,040	119,796,035
	<b>EXPENDITURE</b>				
<b>08</b>	<b>ADJUSTED BASE PUPIL FUNDING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	0	-49,126,054	39,698,780
	TOTAL FOR CATEGORY 08	0	0	-49,126,054	39,698,780
<b>09</b>	<b>TRANSPORTATION FUNDING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	0	-2,384,956	-2,384,956
	TOTAL FOR CATEGORY 09	0	0	-2,384,956	-2,384,956
<b>10</b>	<b>FOOD SERVICES FUNDING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	0	-591,835	-591,835
	TOTAL FOR CATEGORY 10	0	0	-591,835	-591,835
<b>11</b>	<b>LOCAL SPECIAL EDUCATION FUNDING</b>				



Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
8600	AID FOR EDUCATION AND TRAINING	0	0	113,527,128	113,527,130
	TOTAL FOR CATEGORY 11	0	0	113,527,128	113,527,130
<b>12</b>	<b>ENGLISH LEARNER WEIGHTED FUNDING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	0	9,076,367	8,775,007
	TOTAL FOR CATEGORY 12	0	0	9,076,367	8,775,007
<b>13</b>	<b>AT-RISK PUPIL WEIGHTED FUNDING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	0	-43,904,541	-44,118,258
	TOTAL FOR CATEGORY 13	0	0	-43,904,541	-44,118,258
<b>14</b>	<b>GIFTED AND TALENTED WEIGHTED FUNDING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	0	1,444,931	1,432,167
	TOTAL FOR CATEGORY 14	0	0	1,444,931	1,432,167
<b>85</b>	<b>RESERVE FUTURE YR NET PROCEEDS</b>				
9178	RESERVE - BAL FWD TO SUBSEQUENT FY	0	0	1,399,000	3,458,000
	TOTAL FOR CATEGORY 85	0	0	1,399,000	3,458,000
	TOTAL EXPENDITURES FOR DECISION UNIT M150	0	0	29,440,040	119,796,035
<b>E125</b>	<b>EDUCATION &amp; WORKFORCE</b>				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	143,941,393	143,941,393
	TOTAL REVENUES FOR DECISION UNIT E125	0	0	143,941,393	143,941,393
<b>EXPENDITURE</b>					
<b>15</b>	<b>SALARY INCREASES</b>				
8600	AID FOR EDUCATION AND TRAINING	0	0	143,941,393	143,941,393
	TOTAL FOR CATEGORY 15	0	0	143,941,393	143,941,393
	TOTAL EXPENDITURES FOR DECISION UNIT E125	0	0	143,941,393	143,941,393
<b>E126</b>	<b>EDUCATION &amp; WORKFORCE</b>				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	8,000,000	9,000,000
	TOTAL REVENUES FOR DECISION UNIT E126	0	0	8,000,000	9,000,000
<b>EXPENDITURE</b>					
<b>09</b>	<b>TRANSPORTATION FUNDING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	0	8,000,000	9,000,000
	TOTAL FOR CATEGORY 09	0	0	8,000,000	9,000,000

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
	TOTAL EXPENDITURES FOR DECISION UNIT E126	0	0	8,000,000	9,000,000
	TOTAL REVENUES FOR BUDGET ACCOUNT 2609	5,438,509,882	5,749,461,665	5,927,260,297	6,017,858,292
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 2609	5,438,509,882	5,749,461,665	5,927,260,297	6,017,858,292

Section B1: Summary by GL

Budget Account: 2609 NDE - PUPIL-CENTERED FUNDING PLAN ACCOUNT

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
<b>REVENUE</b>					
2501	APPROPRIATION CONTROL	1,187,446,261	1,487,995,964	1,605,397,182	1,524,854,793
2511	BALANCE FORWARD FROM PREVIOUS YEAR	281,421,778	23,184,801	25,648,000	27,047,000
2512	BALANCE FORWARD TO NEW YEAR	-23,184,801	0	0	0
3064	NET PROCEEDS MINERALS - STATE	51,140,179	58,305,000	82,694,000	86,685,000
3074	GOLD AND SILVER TAX	71,729,972	63,063,000	93,509,000	98,125,000
3324	MV GOVERNMENTAL SERVICES TAX COMMISSIONS	131,944,285	134,499,000	141,250,000	145,488,000
3325	EXCISE TAX RETAIL	76,800,162	75,404,000	76,705,000	76,763,000
3328	SCHOOL SUPPORT TAX	2,257,257,330	2,454,407,000	2,341,894,000	2,417,537,000
3329	ANNUAL SLOT TAX	26,177,827	25,152,000	25,011,000	25,022,000
3335	AB 579 TRANSIENT LODGING TAX	245,004,523	241,840,000	249,644,000	257,082,000
3340	PROPERTY TAX	1,037,676,931	1,086,704,000	1,208,120,000	1,281,818,000
3536	FED MINERAL LEASING ACT REV	6,740,004	7,500,000	7,000,000	7,000,000
3867	FRANCHISE FEES	640,279	3,500,000	3,250,000	3,500,000
3868	NET PROCEEDS OF MINERALS	23,184,801	19,223,000	27,047,000	28,348,000
4152	FINES/FORFEITURES/PENALTIES	314,032	740,000	750,000	750,000
4157	FINES	118,100	50,000	50,000	50,000
4203	PRIOR YEAR REFUNDS	5,301,052	0	0	0
4251	GIFTS AND DONATIONS	1,494	900	1,000	1,000
4326	TREASURER'S INTEREST DISTRIB	10,293,102	14,540,000	10,034,000	9,814,000
4588	FINE COLLECTIONS (FUEL VIOLATIONS	0	11,000	0	0
4621	TRANS FROM UNCLAIMED PROPERTY	572,973	34,000	500,000	500,000
4770	TRANS BOATING REVENUE	726,430	900,000	800,000	800,000
4771	TRANSFER FROM CCB	31,079,460	40,907,000	17,832,115	16,713,499
4869	TRANSFER FROM PERMANENT FUNDS	16,123,708	11,501,000	10,124,000	9,960,000
TOTAL REVENUES FOR BUDGET ACCOUNT 2609		5,438,509,882	5,749,461,665	5,927,260,297	6,017,858,292
<b>EXPENDITURE</b>					
<b>08</b>	<b>ADJUSTED BASE PUPIL FUNDING</b>				
7438	PROFESSIONAL SERVICES-H	6,969,673	0	0	0
8600	AID FOR EDUCATION AND TRAINING	0	4,604,992,481	4,552,283,626	4,641,108,460
8601	CARSON CITY SCHOOL DISTRICT	67,565,950	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	32,020,792	0	0	0
8603	CLARK CO SCHOOL DISTRICT	2,611,176,661	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	49,874,089	0	0	0
8605	ELKO CO SCHOOL DISTRICT	104,960,546	0	0	0
8606	ESMERALDA CO SCHOOL DISTRICT	2,793,340	0	0	0
8607	EUREKA CO SCHOOL DISTRICT	11,558,679	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	35,026,598	0	0	0
8609	LANDER CO SCHOOL DISTRICT	13,515,830	0	0	0

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
8610	LINCOLN CO SCHOOL DISTRICT	14,192,065	0	0	0
8611	LYON CO SCHOOL DISTRICT	98,156,455	0	0	0
8612	MINERAL CO SCHOOL DISTRICT	8,569,211	0	0	0
8613	NYE CO SCHOOL DISTRICT	59,610,925	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	9,133,980	0	0	0
8615	STOREY CO SCHOOL DISTRICT	9,858,667	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	550,987,402	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	17,743,053	0	0	0
8621	CHARTER-HIGH DESERT MONTESSORI	3,585,089	0	0	0
8622	CHARTER-CORAL ACADEMY	17,457,455	0	0	0
8623	CHARTER-NEVADA LEADERSHIP	10,381,394	0	0	0
8624	CHARTER-ACADEMY FOR CAREER EDU	2,197,885	0	0	0
8625	CHARTER-SIERRA CREST ACADEMY	69,560,200	0	0	0
8626	CHARTER-LV. SCHOOL FOR DEAF	1,100,206	0	0	0
8627	CHARTER-WASHOE TEAM ACADEMY	4,321,819	0	0	0
8628	CHARTER-CLARK TEAM ACADEMY	19,095,971	0	0	0
8629	CHARTER-TRANSITIONS SCHOOL	1,525,896	0	0	0
8630	AID OR GRANTS TO SCHOOLS	7,674,580	0	0	0
8631	CHARTER-ODYSSEY ELEMENTARY	20,694,112	0	0	0
8632	CHARTER-BAILEY	1,557,011	0	0	0
8633	CHARTER-SIERRA NEVADA ACADEMY	3,084,946	0	0	0
8634	CHARTER-KEYSTONE ACADEMY	2,313,610	0	0	0
8635	CHARTER-ANDRE AGASSI	2,716,295	0	0	0
8636	CHARTER-I CAN DO ANYTHING	1,772,345	0	0	0
8637	CHARTER-ODYSSEY SECONDARY	47,817,413	0	0	0
8638	CHARTER-EXPLORE KNOWLEDGE ACAD	5,858,832	0	0	0
8639	CHARTER-MARIPOSA ACADEMY	1,415,321	0	0	0
8655	CHARTER-CLV STRONG START ACDMY	1,272,134	0	0	0
8658	CHARTER - SAGE COLLEGIATE PCS	484,985	0	0	0
8659	CHARTER - CIVICA	8,192,103	0	0	0
8660	CHARTER-RAINSHADOW SCHOOL	1,133,879	0	0	0
8661	CHARTER - NV STATE HIGH SCHOOL	8,699,137	0	0	0
8662	CHARTER - EVOLUTIONS	1,904,426	0	0	0
8663	CHARTER - CARSON MONTESSORI	2,757,615	0	0	0
8665	CHARTER-INNOVATIONS INTERNATNL	6,504,472	0	0	0
8666	CHARTER-RAINBOW DREAMS	619,849	0	0	0
8667	CHARTER-EPERANZA BILINGUAL	6,004,903	0	0	0
8668	CHARTER-E TECHS	8,621,225	0	0	0
8669	CHARTER-100 ACADEMY OF EXCELLENCE	2,800,434	0	0	0
8670	CHARTER-WESTCARE	12,324,069	0	0	0
8671	CHARTER - BEACON ACADEMY	7,394,326	0	0	0
8672	CHARTER - IMAGINE SCHOOL IN VALLEY	3,957,371	0	0	0

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
8673	CHARTER - ELKO INSTITUTE	2,945,960	0	0	0
8674	CHARTER - SILVER SANDS MONTESS	2,143,824	0	0	0
8675	CHARTER - ALPINE ACADEMY	1,415,183	0	0	0
8677	CHARTER-SOMERSET ACADEMY	82,939,397	0	0	0
8678	CHARTER-LEARNING BRIDGE	2,207,450	0	0	0
8679	CHARTER-DORAL	55,904,336	0	0	0
8680	CHARTER-FOUNDERS ACADEMY	9,927,687	0	0	0
8681	CHARTER - OTHER SCHOOLS	2,486,825	0	0	0
8682	CHARTER-MATER	38,732,652	0	0	0
8683	CHARTER - SCHOOL	20,428,726	0	0	0
8684	CHARTER-EQUIPO ACADEMY CS	7,774,228	0	0	0
8685	CHARTER/SLAM	16,123,853	0	0	0
8686	CHARTER - AMER LEADRSHP ACAD NLV	9,351,993	0	0	0
8687	CHARTER - FUTURO ACADEMY	4,035,387	0	0	0
8688	CHARTER - DEMOCRACY PREP	11,384,907	0	0	0
8689	CHARTER - DORAL NORTH	8,868,457	0	0	0
8690	CHARTER - MATER NORTH	4,338,371	0	0	0
8691	CHARTER - NVSTATE HS II SUNRISE	35,638,860	0	0	0
8692	CHARTER - NV RISE ACADEMY	4,051,287	0	0	0
8693	CHARTER - NV ST HS III MEADOWOOD	299,218	0	0	0
8694	CHARTER - NV PREP	2,645,105	0	0	0
8697	CHARTER-EXPLORE ACADEMY	2,465,526	0	0	0
8698	CHARTER-PINECREST ACADEMY NO NV	8,820,450	0	0	0
8699	CHARTER-TEACH LAS VEGAS	3,048,730	0	0	0
8780	AID TO NON-PROFIT ORGS	2,960,416	0	0	0
9730	LOAN DISBURSEMENTS - E	107,104	0	0	0
	TOTAL FOR CATEGORY 08	4,341,561,156	4,604,992,481	4,552,283,626	4,641,108,460
<b>09</b>	<b>TRANSPORTATION FUNDING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	193,187,746	198,802,790	199,802,790
8601	CARSON CITY SCHOOL DISTRICT	2,582,131	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	1,651,859	0	0	0
8603	CLARK CO SCHOOL DISTRICT	140,675,061	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	3,883,247	0	0	0
8605	ELKO CO SCHOOL DISTRICT	4,699,832	0	0	0
8606	ESMERALDA CO SCHOOL DISTRICT	327,998	0	0	0
8607	EUREKA CO SCHOOL DISTRICT	433,529	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	2,014,575	0	0	0
8609	LANDER CO SCHOOL DISTRICT	413,257	0	0	0
8610	LINCOLN CO SCHOOL DISTRICT	621,973	0	0	0
8611	LYON CO SCHOOL DISTRICT	5,007,439	0	0	0
8612	MINERAL CO SCHOOL DISTRICT	315,517	0	0	0

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
8613	NYE CO SCHOOL DISTRICT	4,261,136	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	799,076	0	0	0
8615	STOREY CO SCHOOL DISTRICT	546,455	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	23,700,907	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	1,216,700	0	0	0
TOTAL FOR CATEGORY 09		193,150,692	193,187,746	198,802,790	199,802,790
<b>10</b>	<b>FOOD SERVICES FUNDING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	1,620,030	1,028,195	1,028,195
8601	CARSON CITY SCHOOL DISTRICT	416,102	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	12,479	0	0	0
8605	ELKO CO SCHOOL DISTRICT	383,534	0	0	0
8606	ESMERALDA CO SCHOOL DISTRICT	49,201	0	0	0
8607	EUREKA CO SCHOOL DISTRICT	398,552	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	19,058	0	0	0
8609	LANDER CO SCHOOL DISTRICT	24,958	0	0	0
8610	LINCOLN CO SCHOOL DISTRICT	60,218	0	0	0
8612	MINERAL CO SCHOOL DISTRICT	158,758	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	25,182	0	0	0
8615	STOREY CO SCHOOL DISTRICT	22,963	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	48,713	0	0	0
TOTAL FOR CATEGORY 10		1,619,718	1,620,030	1,028,195	1,028,195
<b>11</b>	<b>LOCAL SPECIAL EDUCATION FUNDING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	483,874,302	597,401,430	597,401,432
8601	CARSON CITY SCHOOL DISTRICT	6,412,805	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	1,636,353	0	0	0
8603	CLARK CO SCHOOL DISTRICT	383,891,969	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	4,007,059	0	0	0
8605	ELKO CO SCHOOL DISTRICT	5,045,055	0	0	0
8606	ESMERALDA CO SCHOOL DISTRICT	44,545	0	0	0
8607	EUREKA CO SCHOOL DISTRICT	199,664	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	2,354,507	0	0	0
8609	LANDER CO SCHOOL DISTRICT	1,051,226	0	0	0
8610	LINCOLN CO SCHOOL DISTRICT	327,164	0	0	0
8611	LYON CO SCHOOL DISTRICT	9,566,849	0	0	0
8612	MINERAL CO SCHOOL DISTRICT	215,303	0	0	0
8613	NYE CO SCHOOL DISTRICT	8,300,972	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	456,047	0	0	0
8615	STOREY CO SCHOOL DISTRICT	54,956	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	44,859,802	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	598,608	0	0	0

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
8621	CHARTER-HIGH DESERT MONTESSORI	163,923	0	0	0
8622	CHARTER-CORAL ACADEMY	229,677	0	0	0
8624	CHARTER-ACADEMY FOR CAREER EDU	95,035	0	0	0
8625	CHARTER-SIERRA CREST ACADEMY	1,248,935	0	0	0
8627	CHARTER-WASHOE TEAM ACADEMY	18,464	0	0	0
8630	AID OR GRANTS TO SCHOOLS	303,368	0	0	0
8631	CHARTER-ODYSSEY ELEMENTARY	2,205,903	0	0	0
8632	CHARTER-BAILEY	67,655	0	0	0
8633	CHARTER-SIERRA NEVADA ACADEMY	119,078	0	0	0
8637	CHARTER-ODYSSEY SECONDARY	620,880	0	0	0
8638	CHARTER-EXPLORE KNOWLEDGE ACAD	179,051	0	0	0
8639	CHARTER-MARIPOSA ACADEMY	128,631	0	0	0
8659	CHARTER - CIVICA	257,639	0	0	0
8660	CHARTER-RAINSHADOW SCHOOL	72,573	0	0	0
8662	CHARTER - EVOLUTIONS	27,304	0	0	0
8663	CHARTER - CARSON MONTESSORI	144,354	0	0	0
8666	CHARTER-RAINBOW DREAMS	40,634	0	0	0
8667	CHARTER-EPERANZA BILINGUAL	170,014	0	0	0
8668	CHARTER-E TECHS	290,648	0	0	0
8669	CHARTER-100 ACADEMY OF EXCELLENCE	129,746	0	0	0
8670	CHARTER-WESTCARE	314,911	0	0	0
8671	CHARTER - BEACON ACADEMY	275,393	0	0	0
8672	CHARTER - IMAGINE SCHOOL IN VALLEY	46,203	0	0	0
8673	CHARTER - ELKO INSTITUTE	38,922	0	0	0
8675	CHARTER - ALPINE ACADEMY	79,341	0	0	0
8677	CHARTER-SOMERSET ACADEMY	2,717,824	0	0	0
8679	CHARTER-DORAL	1,944,292	0	0	0
8680	CHARTER-FOUNDERS ACADEMY	111,617	0	0	0
8682	CHARTER-MATER	680,325	0	0	0
8683	CHARTER - SCHOOL	23,545	0	0	0
8684	CHARTER-EQUIPO ACADEMY CS	97,252	0	0	0
8685	CHARTER/SLAM	760,450	0	0	0
8686	CHARTER - AMER LEADRSHIP ACAD NLV	301,379	0	0	0
8687	CHARTER - FUTURO ACADEMY	252,218	0	0	0
8689	CHARTER - DORAL NORTH	85,050	0	0	0
8690	CHARTER - MATER NORTH	53,862	0	0	0
8692	CHARTER - NV RISE ACADEMY	164,451	0	0	0
8694	CHARTER - NV PREP	105,998	0	0	0
8698	CHARTER-PINECREST ACADEMY NO NV	143,895	0	0	0
8699	CHARTER-TEACH LAS VEGAS	48,168	0	0	0
TOTAL FOR CATEGORY 11		483,781,492	483,874,302	597,401,430	597,401,432

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
<b>12</b>	<b>ENGLISH LEARNER WEIGHTED FUNDING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	223,153,735	232,230,102	231,928,742
8601	CARSON CITY SCHOOL DISTRICT	2,900,920	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	447,847	0	0	0
8603	CLARK CO SCHOOL DISTRICT	151,832,282	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	681,857	0	0	0
8605	ELKO CO SCHOOL DISTRICT	2,731,464	0	0	0
8606	ESMERALDA CO SCHOOL DISTRICT	17,401	0	0	0
8607	EUREKA CO SCHOOL DISTRICT	10,213	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	819,036	0	0	0
8609	LANDER CO SCHOOL DISTRICT	133,144	0	0	0
8610	LINCOLN CO SCHOOL DISTRICT	24,208	0	0	0
8611	LYON CO SCHOOL DISTRICT	1,956,810	0	0	0
8612	MINERAL CO SCHOOL DISTRICT	137,178	0	0	0
8613	NYE CO SCHOOL DISTRICT	1,307,229	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	92,797	0	0	0
8615	STOREY CO SCHOOL DISTRICT	13,777	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	27,137,115	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	60,520	0	0	0
8621	CHARTER-HIGH DESERT MONTESSORI	96,832	0	0	0
8622	CHARTER-CORAL ACADEMY	516,436	0	0	0
8623	CHARTER-NEVADA LEADERSHIP	96,832	0	0	0
8624	CHARTER-ACADEMY FOR CAREER EDU	88,762	0	0	0
8625	CHARTER-SIERRA CREST ACADEMY	645,545	0	0	0
8626	CHARTER-LV. SCHOOL FOR DEAF	20,173	0	0	0
8627	CHARTER-WASHOE TEAM ACADEMY	92,797	0	0	0
8628	CHARTER-CLARK TEAM ACADEMY	338,911	0	0	0
8630	AID OR GRANTS TO SCHOOLS	112,970	0	0	0
8631	CHARTER-ODYSSEY ELEMENTARY	403,466	0	0	0
8632	CHARTER-BAILEY	302,599	0	0	0
8633	CHARTER-SIERRA NEVADA ACADEMY	80,693	0	0	0
8634	CHARTER-KEYSTONE ACADEMY	225,941	0	0	0
8635	CHARTER-ANDRE AGASSI	88,762	0	0	0
8636	CHARTER-I CAN DO ANYTHING	72,624	0	0	0
8637	CHARTER-ODYSSEY SECONDARY	875,521	0	0	0
8638	CHARTER-EXPLORE KNOWLEDGE ACAD	238,045	0	0	0
8639	CHARTER-MARIPOSA ACADEMY	141,213	0	0	0
8655	CHARTER-CLV STRONG START ACDMY	64,555	0	0	0
8659	CHARTER - CIVICA	972,353	0	0	0
8660	CHARTER-RAINSHADOW SCHOOL	24,208	0	0	0
8661	CHARTER - NV STATE HIGH SCHOOL	177,525	0	0	0
8662	CHARTER - EVOLUTIONS	16,139	0	0	0



State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
8663	CHARTER - CARSON MONTESSORI	36,312	0	0	0
8665	CHARTER-INNOVATIONS INTERNATNL	762,551	0	0	0
8666	CHARTER-RAINBOW DREAMS	32,277	0	0	0
8667	CHARTER-EPERANZA BILINGUAL	282,426	0	0	0
8668	CHARTER-E TECHS	302,599	0	0	0
8669	CHARTER-100 ACADEMY OF EXCELLENCE	121,040	0	0	0
8670	CHARTER-WESTCARE	407,501	0	0	0
8671	CHARTER - BEACON ACADEMY	225,941	0	0	0
8672	CHARTER - IMAGINE SCHOOL IN VALLEY	137,178	0	0	0
8673	CHARTER - ELKO INSTITUTE	8,069	0	0	0
8674	CHARTER - SILVER SANDS MONTESS	44,381	0	0	0
8677	CHARTER-SOMERSET ACADEMY	1,379,853	0	0	0
8678	CHARTER-LEARNING BRIDGE	8,069	0	0	0
8679	CHARTER-DORAL	899,729	0	0	0
8680	CHARTER-FOUNDERS ACADEMY	229,976	0	0	0
8681	CHARTER - OTHER SCHOOLS	4,036	0	0	0
8682	CHARTER-MATER	5,539,587	0	0	0
8683	CHARTER - SCHOOL	702,031	0	0	0
8684	CHARTER-EQUIPO ACADEMY CS	677,823	0	0	0
8685	CHARTER/SLAM	653,615	0	0	0
8686	CHARTER - AMER LEADRSHIP ACAD NLV	334,877	0	0	0
8687	CHARTER - FUTURO ACADEMY	758,516	0	0	0
8688	CHARTER - DEMOCRACY PREP	435,743	0	0	0
8689	CHARTER - DORAL NORTH	8,069	0	0	0
8690	CHARTER - MATER NORTH	613,268	0	0	0
8691	CHARTER - NVSTATE HS II SUNRISE	1,065,150	0	0	0
8692	CHARTER - NV RISE ACADEMY	294,530	0	0	0
8694	CHARTER - NV PREP	274,357	0	0	0
8697	CHARTER-EXPLORE ACADEMY	44,381	0	0	0
8698	CHARTER-PINECREST ACADEMY NO NV	72,624	0	0	0
8699	CHARTER-TEACH LAS VEGAS	181,560	0	0	0
TOTAL FOR CATEGORY 12		212,534,769	223,153,735	232,230,102	231,928,742

**13 AT-RISK PUPIL WEIGHTED FUNDING**

8600	AID FOR EDUCATION AND TRAINING	0	208,593,011	164,688,470	164,474,753
8601	CARSON CITY SCHOOL DISTRICT	906,902	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	555,438	0	0	0
8603	CLARK CO SCHOOL DISTRICT	165,294,594	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	536,610	0	0	0
8605	ELKO CO SCHOOL DISTRICT	1,155,071	0	0	0
8606	ESMERALDA CO SCHOOL DISTRICT	8,386	0	0	0
8607	EUREKA CO SCHOOL DISTRICT	1,198	0	0	0

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
8608	HUMBOLDT CO SCHOOL DISTRICT	254,184	0	0	0
8609	LANDER CO SCHOOL DISTRICT	307,531	0	0	0
8610	LINCOLN CO SCHOOL DISTRICT	134,937	0	0	0
8611	LYON CO SCHOOL DISTRICT	1,650,624	0	0	0
8612	MINERAL CO SCHOOL DISTRICT	163,180	0	0	0
8613	NYE CO SCHOOL DISTRICT	1,408,993	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	122,385	0	0	0
8615	STOREY CO SCHOOL DISTRICT	13,777	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	15,414,190	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	342,049	0	0	0
8621	CHARTER-HIGH DESERT MONTESSORI	34,519	0	0	0
8622	CHARTER-CORAL ACADEMY	131,799	0	0	0
8623	CHARTER-NEVADA LEADERSHIP	87,866	0	0	0
8624	CHARTER-ACADEMY FOR CAREER EDU	6,276	0	0	0
8625	CHARTER-SIERRA CREST ACADEMY	637,028	0	0	0
8627	CHARTER-WASHOE TEAM ACADEMY	28,243	0	0	0
8628	CHARTER-CLARK TEAM ACADEMY	502,091	0	0	0
8630	AID OR GRANTS TO SCHOOLS	9,414	0	0	0
8631	CHARTER-ODYSSEY ELEMENTARY	862,968	0	0	0
8632	CHARTER-BAILEY	116,109	0	0	0
8633	CHARTER-SIERRA NEVADA ACADEMY	100,418	0	0	0
8637	CHARTER-ODYSSEY SECONDARY	91,004	0	0	0
8638	CHARTER-EXPLORE KNOWLEDGE ACAD	138,075	0	0	0
8639	CHARTER-MARIPOSA ACADEMY	3,138	0	0	0
8659	CHARTER - CIVICA	153,765	0	0	0
8660	CHARTER-RAINSHADOW SCHOOL	62,761	0	0	0
8661	CHARTER - NV STATE HIGH SCHOOL	3,138	0	0	0
8662	CHARTER - EVOLUTIONS	9,414	0	0	0
8663	CHARTER - CARSON MONTESSORI	9,414	0	0	0
8665	CHARTER-INNOVATIONS INTERNATNL	549,162	0	0	0
8666	CHARTER-RAINBOW DREAMS	106,694	0	0	0
8667	CHARTER-EPERANZA BILINGUAL	6,276	0	0	0
8668	CHARTER-E TECHS	15,690	0	0	0
8669	CHARTER-100 ACADEMY OF EXCELLENCE	505,229	0	0	0
8670	CHARTER-WESTCARE	1,041,837	0	0	0
8671	CHARTER - BEACON ACADEMY	527,195	0	0	0
8672	CHARTER - IMAGINE SCHOOL IN VALLEY	131,799	0	0	0
8673	CHARTER - ELKO INSTITUTE	15,690	0	0	0
8674	CHARTER - SILVER SANDS MONTESS	37,657	0	0	0
8675	CHARTER - ALPINE ACADEMY	15,690	0	0	0
8677	CHARTER-SOMERSET ACADEMY	947,696	0	0	0
8679	CHARTER-DORAL	116,109	0	0	0

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
8680	CHARTER-FOUNDERS ACADEMY	72,176	0	0	0
8681	CHARTER - OTHER SCHOOLS	47,071	0	0	0
8682	CHARTER-MATER	141,213	0	0	0
8683	CHARTER - SCHOOL	122,385	0	0	0
8684	CHARTER-EQUIPO ACADEMY CS	91,004	0	0	0
8685	CHARTER/SLAM	389,120	0	0	0
8686	CHARTER - AMER LEADRSHP ACAD NLV	150,627	0	0	0
8687	CHARTER - FUTURO ACADEMY	125,523	0	0	0
8688	CHARTER - DEMOCRACY PREP	608,785	0	0	0
8690	CHARTER - MATER NORTH	12,552	0	0	0
8691	CHARTER - NVSTATE HS II SUNRISE	495,815	0	0	0
8692	CHARTER - NV RISE ACADEMY	210,251	0	0	0
8694	CHARTER - NV PREP	37,657	0	0	0
8697	CHARTER-EXPLORE ACADEMY	6,276	0	0	0
8699	CHARTER-TEACH LAS VEGAS	56,485	0	0	0
TOTAL FOR CATEGORY 13		197,841,153	208,593,011	164,688,470	164,474,753
<b>14</b>	<b>GIFTED AND TALENTED WEIGHTED FUNDING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	8,392,360	9,837,291	9,824,527
8601	CARSON CITY SCHOOL DISTRICT	414,225	0	0	0
8603	CLARK CO SCHOOL DISTRICT	4,890,007	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	49,492	0	0	0
8605	ELKO CO SCHOOL DISTRICT	104,363	0	0	0
8611	LYON CO SCHOOL DISTRICT	27,974	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	1,354,569	0	0	0
8622	CHARTER-CORAL ACADEMY	4,304	0	0	0
8625	CHARTER-SIERRA CREST ACADEMY	278,660	0	0	0
8627	CHARTER-WASHOE TEAM ACADEMY	46,264	0	0	0
8637	CHARTER-ODYSSEY SECONDARY	24,746	0	0	0
8677	CHARTER-SOMERSET ACADEMY	121,578	0	0	0
8679	CHARTER-DORAL	362,581	0	0	0
8683	CHARTER - SCHOOL	43,036	0	0	0
8689	CHARTER - DORAL NORTH	69,934	0	0	0
8691	CHARTER - NVSTATE HS II SUNRISE	192,588	0	0	0
8698	CHARTER-PINECREST ACADEMY NO NV	36,581	0	0	0
TOTAL FOR CATEGORY 14		8,020,902	8,392,360	9,837,291	9,824,527
<b>15</b>	<b>SALARY INCREASES</b>				
8600	AID FOR EDUCATION AND TRAINING	0	0	143,941,393	143,941,393
TOTAL FOR CATEGORY 15		0	0	143,941,393	143,941,393
<b>85</b>	<b>RESERVE FUTURE YR NET PROCEEDS</b>				

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
9178	RESERVE - BAL FWD TO SUBSEQUENT FY	0	25,648,000	27,047,000	28,348,000
	TOTAL FOR CATEGORY 85	0	25,648,000	27,047,000	28,348,000
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 2609	5,438,509,882	5,749,461,665	5,927,260,297	6,017,858,292

Department of Education  
BA 2609 - FUND MAP  
Fiscal Year 2026

		All RGLs	All RGLs
RGL	Description	G08	Revised Authority
2501	APPROPRIATION CONTROL	1,605,338,576	1,605,338,576
2511	BALANCE FORWARD FROM PREVIOUS YEAR	25,648,000	25,648,000
2512	BALANCE FORWARD TO NEW YEAR	-	-
3064	NET PROCEEDS MINERALS - STATE	82,694,000	82,694,000
3074	GOLD AND SILVER TAX	93,509,000	93,509,000
3324	MV GOVERNMENTAL SERVICES TAX COMMISSIONS	141,250,000	141,250,000
3325	EXCISE TAX RETAIL	76,705,000	76,705,000
3328	SCHOOL SUPPORT TAX	2,341,894,000	2,341,894,000
3329	ANNUAL SLOT TAX	25,011,000	25,011,000
3335	AB 579 TRANSIENT LODGING TAX	249,644,000	249,644,000
3340	PROPERTY TAX	1,208,120,000	1,208,120,000
3536	FED MINERAL LEASING ACT REV	7,000,000	7,000,000
3867	FRANCHISE FEES	3,250,000	3,250,000
3868	NET PROCEEDS OF MINERALS	27,047,000	27,047,000
4152	FINES/FORFEITURES/PENALTIES	750,000	750,000
4157	FINES	50,000	50,000
4203	PRIOR YEAR REFUNDS	-	-
4251	GIFTS AND DONATIONS	1,000	1,000
4326	TREASURER'S INTEREST DISTRIB	10,034,000	10,034,000
4588	FINE COLLECTIONS (FUEL VIOLATIONS	-	-
4621	TRANS FROM UNCLAIMED PROPERTY	500,000	500,000
4770	TRANS BOATING REVENUE	800,000	800,000
4771	TRANSFER FROM CCB	17,832,115	17,832,115
4869	TRANSFER FROM PERMANENT FUNDS	10,124,000	10,124,000
<b>Total Revenue</b>		<b>5,927,201,691</b>	<b>5,927,201,691</b>
CAT	Description	G08	Revised Authority
08	ADJUSTED BASE PUPIL FUNDING	4,551,577,090	4,551,577,090
09	TRANSPORTATION FUNDING	198,802,789	198,802,789
10	FOOD SERVICES FUNDING	1,028,195	1,028,195
11	LOCAL SPECIAL EDUCATION FUNDING	597,401,430	597,401,430
12	ENGLISH LEARNER WEIGHTED FUNDING	232,600,026	232,600,026
13	AT-RISK PUPIL WEIGHTED FUNDING	164,950,808	164,950,808
14	GIFTED AND TALENTED WEIGHTED FUNDING	9,852,960	9,852,960
15	SALARY INCREASES	143,941,393	143,941,393
85	RESERVE FUTURE YR NET PROCEEDS	27,047,000	27,047,000
<b>Total Expenditures</b>		<b>5,927,201,691</b>	<b>5,927,201,691</b>
<i>Cross Check</i>		-	-

Department of Education  
BA 2609 - FUND MAP  
Fiscal Year 2027

		All RGLs	All RGLs
RGL	Description	G08	Revised Authority
2501	APPROPRIATION CONTROL	1,472,854,290	1,472,854,290
2511	BALANCE FORWARD FROM PREVIOUS YEAR	27,047,000	27,047,000
2512	BALANCE FORWARD TO NEW YEAR	-	-
3064	NET PROCEEDS MINERALS - STATE	86,685,000	86,685,000
3074	GOLD AND SILVER TAX	98,125,000	98,125,000
3324	MV GOVERNMENTAL SERVICES TAX COMMISSIONS	145,488,000	145,488,000
3325	EXCISE TAX RETAIL	76,763,000	76,763,000
3328	SCHOOL SUPPORT TAX	2,417,537,000	2,417,537,000
3329	ANNUAL SLOT TAX	25,022,000	25,022,000
3335	AB 579 TRANSIENT LODGING TAX	257,082,000	257,082,000
3340	PROPERTY TAX	1,281,818,000	1,281,818,000
3536	FED MINERAL LEASING ACT REV	7,000,000	7,000,000
3867	FRANCHISE FEES	3,500,000	3,500,000
3868	NET PROCEEDS OF MINERALS	28,348,000	28,348,000
4152	FINES/FORFEITURES/PENALTIES	750,000	750,000
4157	FINES	50,000	50,000
4203	PRIOR YEAR REFUNDS	-	-
4251	GIFTS AND DONATIONS	1,000	1,000
4326	TREASURER'S INTEREST DISTRIB	9,814,000	9,814,000
4588	FINE COLLECTIONS (FUEL VIOLATIONS	-	-
4621	TRANS FROM UNCLAIMED PROPERTY	500,000	500,000
4770	TRANS BOATING REVENUE	800,000	800,000
4771	TRANSFER FROM CCB	16,713,499	16,713,499
4869	TRANSFER FROM PERMANENT FUNDS	9,960,000	9,960,000
<b>Total Revenue</b>		<b>5,965,857,789</b>	<b>5,965,857,789</b>
CAT	Description	G08	Revised Authority
08	ADJUSTED BASE PUPIL FUNDING	4,584,937,381	4,584,937,381
09	TRANSPORTATION FUNDING	199,802,790	199,802,790
10	FOOD SERVICES FUNDING	1,028,195	1,028,195
11	LOCAL SPECIAL EDUCATION FUNDING	597,401,432	597,401,432
12	ENGLISH LEARNER WEIGHTED FUNDING	234,309,858	234,309,858
13	AT-RISK PUPIL WEIGHTED FUNDING	166,163,347	166,163,347
14	GIFTED AND TALENTED WEIGHTED FUNDING	9,925,393	9,925,393
15	SALARY INCREASES	143,941,393	143,941,393
85	RESERVE FUTURE YR NET PROCEEDS	28,348,000	28,348,000
<b>Total Expenditures</b>		<b>5,965,857,789</b>	<b>5,965,857,789</b>
<i>Cross Check</i>		-	-

## Pupil Center Funding Plan | FY2026

### NDE PCFP model summary of modification and enhancements

#### NDE Adjustments

- 3/29/2024 - New charter School added to the model
- 3/29/2024 - Updated model to include the Federal CPI 3 year average inflationary rate in Tabs 1.1 and 5.1
- 3/29/2024 - FY 2025 PCFP outputs have been updated in Tab 1.1
- 3/29/2024 - FY 2025 PCFP tax and fee revenues have been updated Tabs 1.3 and 5.3
- 3/29/2024 - Updated Tabs 2.1 and 6.1 Axillary Services 4 year average
- 4/1/2024 - Updated Tabs 2.2 and 6.2 Local Sp Ed
- 4/29/2024 - Updated Revenues
- 5/30/2024 - Updated model to calculate whole numbers
- 6/15/2024 - Four additional charters schools were added to the model
- 7/3/2024 - Added the city of Henderson and North Las Vegas to the model.
- 7/5/2024 - Added the BLS data Series and the Inflation/caseload (M100/M200) distribution adjustments
- 12/12/2024 - Use FY24 Audited Attendance for Enrollment Projected

#### GFO Requested Adjustments

- 12/19/2024-Added raises for school districts (\$125m/YR), charter schools (\$19m/YR)
- 12/19/2024-Added transportation costs for charter schools (FY26 \$8m, FY27 \$9m)
- 12/19/2024-Updated GF revenue (FY26 \$1,605,397,182, FY27 \$1,524,854,798)
- 12/19/2024- Updated Cannabis revenues (FY26 \$17,832,115, FY27 \$16,713,499)
- 12/26/2024- Updated model to calculate reduction on Adjusted Base and Weighted categories only
- 12/27/2024 - Updated Local Sped per 387/388A Reported 2024 Actuals

#### LCB Adjustments

**Nevada Department of Education**  
Pupil Center Funding Plan | FY2026  
Table of Contents

**Section References**

- Pupil Centered Funding Plan Inputs
- Pupil Centered Funding Plan Calculations
- Pupil Centered Funding Plan Results
- Pupil Centered Funding Plan Summary
- Pupil Centered Funding Plan Adjustments

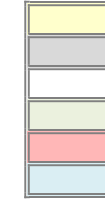


**Table of Contents**

- 1.0 Year 1 Pupil Centered Funding Plan Inputs (Red Tabs)
  - 1.1 Assumptions Controls (Year 1)
  - 1.2 Budgeted Enrollment Projections (Year 1)
  - 1.3 Budgeted Revenue Projections (Year 1)
  - 1.4 FY 2020 Baseline Revenue Received (All Years)
- 2.0 Pupil Centered Funding Plan Calculations (Green Tabs)
  - 2.1 Auxiliary Services Calculations (Transportation and Food Service) (Year 1)
  - 2.2 Local Special Education Funding Calculations (Year 1)
  - 2.3 Statewide Base Per Pupil Funding Calculations for School Districts and Charter Schools (Year 1)
  - 2.4 District Size Adjustment by Attendance Area Calculations (Year 1)
  - 2.5 Nevada Cost of Education Index (NCEI) Calculations for School Districts and Charter Schools (Year 1)
  - 2.6 Adjusted Base Funding Summary for School Districts and Charter Schools (Year 1)
  - 2.7 Weighted Funding Calculations for School Districts and Charter Schools (Year 1)
  - 2.8 Allocation of Residual Revenue (Year 1)
  - 2.9 Comparison of PCFP allocations with FY 2020 Baseline (Year 1)
- 3.0 Pupil Centered Funding Plan Results (Blue Tabs)
  - 3.1a Initial Results, Allocation of K12 Education Funding, Prior to Proportional FY 2020 Baseline Reductions (Year 1)
  - 3.1b Final Results, Allocation of K12 Education Funding, After Proportional FY 2020 Baseline Reductions (Year 1)
- 4.0 Pupil-Centered Funding Plan Allocation Summary for Year 1 and Year 2
- 5.0 Year 2 Pupil Centered Funding Plan Inputs (Red Tabs)
  - 5.1 Assumption Control (Year 2)
  - 5.2 Budgeted Enrollment Projections (Year 2)
  - 5.3 Budgeted Revenue Projections (Year 2)
- 6.0 Pupil Centered Funding Plan Calculations (Green Tabs)
  - 6.1 Auxiliary Services Allocations (Transportation and Food Service) (Year 1)
  - 6.2 Special Education, Local Funding for Special Education (Year 1)
  - 6.3 Statewide Base Per Pupil Funding for School Districts and Charter Schools (Year 1)
  - 6.4 District Size Adjustment by Attendance Area (Year 1)
  - 6.5 Nevada Cost of Education Index (NCEI) for School Districts and Charter Schools (Year 1)
  - 6.6 Adjusted Base Funding Summary for School Districts and Charter Schools (Year 1)
  - 6.7 Weighted Funding for School Districts and Charter Schools (Year 1)
  - 6.8 Allocation of Excess Revenues (Year 1)
  - 6.9 Comparison of PCFP with FY 2020 Baseline (Year 1)
- 7.0 Pupil Centered Funding Plan Results After application of Hold Harmless (Blue Tabs)
  - 7.1a Initial Results, Allocation of K12 Education Funding, Prior to Proportional FY 2020 Baseline Reductions (Year 1)
  - 7.1b Final Results, Allocation of K12 Education Funding, After Proportional FY 2020 Baseline Reductions (Year 1)
- 8.0 PCFP Mid Biennial Weighted Adjustment (Year 2)

**Cell References**

- Plan Inputs
- Calculated Assumptions
- Cross Referenced or Linked Cell
- Funds Available for Allocation
- Funds Allocated by the Active Schedule
- Funds Available for Subsequent Allocations





**Consumer Price Index for All Urban Consumers (CPI-U)  
Original Data Value**

**Series Id:** CUUR0400SA0  
**Not Seasonally Adjusted**  
**Series Title:** All items in West urban, all urban consumers, not  
**Area:** West  
**Item:** All items  
**Base Period:** 1982-84=100  
**Years:** 2014 to 2024

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2014	236.707	237.614	239.092	239.808	241.350	241.616	241.850	241.660	241.920	241.650	240.220	239.095	240.215	239.365	241.066
2015	238.318	239.748	241.690	242.302	244.227	244.332	245.040	244.737	244.257	244.341	243.749	243.434	243.015	241.770	244.260
2016	244.600	244.821	245.404	246.589	247.855	248.228	248.375	248.498	249.234	249.897	249.448	249.516	247.705	246.250	249.161
2017	250.814	252.252	252.949	253.806	254.380	254.469	254.708	255.282	256.504	257.223	257.126	257.347	254.738	253.112	256.365
2018	258.638	259.986	260.994	262.037	263.240	263.732	263.971	264.395	265.105	266.195	265.658	265.209	263.263	261.438	265.089
2019	265.624	266.215	267.370	269.522	270.880	270.957	271.029	271.264	272.102	273.524	273.128	272.584	270.350	268.428	272.272
2020	273.340	274.412	273.995	272.913	273.062	274.155	275.597	276.443	276.422	276.876	276.875	276.593	275.057	273.646	276.468
2021	277.238	278.702	280.625	283.507	285.793	288.263	289.863	290.393	291.053	293.397	294.986	296.102	287.494	282.355	292.632
2022	298.705	301.158	305.082	307.145	309.645	313.496	313.951	314.013	315.094	317.299	315.919	314.599	310.509	305.872	315.146
2023	317.477	319.130	320.715	322.187	323.525	324.448	324.865	326.234	327.491	327.708	326.299	325.932	323.834	321.247	326.422
2024	328.053	329.339	332.202	334.05	334.292	333.662	333.174	333.442	334.265	334.558			4.52%		
													8.01%		
													4.29%		
													5.61% 3 year average		

Inflation			\$ 246,067,677.00
YR 1	Allocation	%	Adjustment
CAT 08	\$ 4,551,577,089.00	79.07%	\$ 194,571,664.00
CAT 09	\$ 198,802,790.00	3.45%	\$ 8,498,459.00
CAT 10	\$ 1,028,195.00	0.02%	\$ 43,953.00
CAT 11	\$ 597,401,430.00	10.38%	\$ 25,537,827.00
CAT 12	\$ 232,600,026.00	4.04%	\$ 9,943,229.00
CAT 13	\$ 164,950,808.00	2.87%	\$ 7,051,348.00
CAT 14	\$ 9,852,960.00	0.17%	\$ 421,196.00
	\$ 5,756,213,298.00	100.00%	\$ 246,067,676.00
	(143,941,392.00)		(1.00)

Inflation			\$ 492,187,629.00
YR 2	Allocation	%	Adjustment
CAT 08	\$ 4,584,937,377.00	79%	389,509,419
CAT 09	\$ 199,802,790.00	3%	16,974,074
CAT 10	\$ 1,028,195.00	0%	87,349
CAT 11	\$ 597,401,432.00	10%	50,751,726
CAT 12	\$ 234,309,858.00	4%	19,905,593
CAT 13	\$ 166,163,347.00	3%	14,116,264
CAT 14	\$ 9,925,393.00	0%	843,203
	\$ 5,793,568,392.00	100%	492,187,629
	(143,941,398.00)		(0)

Caseload			
YR 1	Allocation	%	Adjustment
CAT 08	\$ 4,551,577,089.00	100%	-

YR 2	Allocation	%	Adjustment
CAT 08	\$ 4,584,937,377.00	100%	-

Nevada Department of Education  
 Pupil Center Funding Plan | FY2026  
 Assumptions Controls (Year 1)

Notes

Modeled Fiscal Year

2026

Pre-PCFP Revenue Inputs and Assumptions

Inputs

Projections

1) Revenue Growth

Prior Year Revenue   FY 2025	\$	5,739,453,864
Projected Revenue   FY 2026	\$	5,900,154,690
Estimated Increase/(Decrease)		160,700,826
Percentage of Increase/-Decrease		2.80%

2) Inflation Growth

Calculated Federal CPI 3 Year Average Inflation Factor for FY 2026	[2]	5.61%
Federal CPI - Inflationary Value Per Pupil	\$	528
	\$	246,067,677

3) Inflationary Growth Adjustment

Inflation Growth Amount

Statewide Base Per Pupil Funding from the preceding Fiscal Year   FY2025	\$	9,414	\$	4,386,233,107
Inflationary Value Per Pupil (M150)	\$	528	\$	246,067,677
Statewide Base Funding including Inflation for   FY2026	\$	9,942	\$	4,632,300,784
<b>Inflation Adjustment For   FY 2026</b>			\$	246,067,677
<b>Statewide Base Inflationary Growth % For   FY 2026</b>				5.61%

4) Statewide Base Funding including residual funding for | FY2024

Statewide Base Funding including Inflation for   FY2026	\$	9,942	
Allocation of residual revenue to the Statewide Base	Tab 2.8	\$	(513)
Modified Statewide Base Funding for   FY2026	\$	9,429	Per Pupil Change from FY23 0.16%

5) Enrollment Growth

Enrollment Growth Amount

Prior Year Enrollment   FY 2025	465,926.61	\$	4,393,222,006
Projected Enrollment   FY 2026	465,926.61	\$	4,393,221,970
Enrollment/Caseload Growth		\$	(36)
<b>Enrollment Change For   FY 2026</b>			(0.00)
<b>Enrollment Growth % For   FY 2026</b>			0.00%

6) Weighted Multiplier Determination

[3]

	Weighted Multiplier	Per Pupil Amount
State English Learner Funding	0.45x	\$ 4,243
State At-Risk Student Funding	0.35x	\$ 3,300
State Gifted and Talented Funding	0.12x	\$ 1,131

FY25 Amount

\$ 4,236  
 \$ 3,294  
 \$ 1,129

7) Projected Revenue

Model is Out of Balance

<b>Projected Revenue   FY2026</b>	\$	5,900,154,690
Funding Prior to Reductions	Tab 3.1a	\$ 5,908,068,826
Funding After Reductions	Tab 3.1b	\$ 5,900,154,691
Reduction (\$):		\$ (7,914,135)
Reduction (%):		\$ (0)
Statewide Base Per Pupil Funding (Prior to Reduction)   FY 2026	Tab 2.3	\$ 9,429
Statewide Base Per Pupil Funding FY 2024 (After Reduction)   FY 2026		\$ 9,416
State English Learner Funding FY (Prior to Red)   FY 2026	Tab 3.1a	\$ 232,973,143
State English Learner Funding (After Red)   FY 2026	Tab 3.1b	\$ 232,600,026
State At-Risk Student Funding (Prior to Red)   FY 2026	Tab 3.1a	\$ 165,215,407
State At-Risk Student Funding (After Red)   FY 2026	Tab 3.1b	\$ 164,950,808
State Gifted and Talented Funding (Prior to Red)   FY 2026	Tab 3.1a	\$ 9,868,767
State Gifted and Talented Funding (After Red)   FY 2026	Tab 3.1b	\$ 9,852,960

NOTES:

FY 2026 and 27 total enrollment was projected based on updated FY 2024 actual total enrollment.  
 FY 2026 and 27 weighted enrollment is based on the October 1st validation day counts as of October 1st.  
 FY 2026 and 27 distant education enrollment is based on the October 1st validation day counts as of October 1st.  
 New Charter school enrollments are based on the approved application enrollment projections.  
 City of Henderson and North Las Vegas have been approved to sponsor new charter schools. No data

Initial Weights:	0.45x	0.35x	0.12x
Revised Initial Weights:	0.45x	0.35x	0.12x

STATEWIDE PROJECTED ENROLLMENT SUMMARY

County	District #	DOHQ#	Attendance Area	District Name	Enrollment (projected)	English Learner, Not Also Special Education (actual count day data)	At-Risk, Not Also Special Education or English Learner (actual count day data)	GATE, Not Also Special Education or English Learner or At-Risk (actual count day data)	Enrollment FT in Distance Ed, (projected)
Carson City	13	13		Carson City	6,995.19	780.00	221.00	285.00	-
Churchill	01	01		Churchill	3,147.39	114.00	87.00	-	-
Clark	02	02		Clark	288,546.19	38,828.00	41,674.00	5,436.00	4,310.35
Douglas	03	03		Douglas	4,933.49	161.00	144.00	118.00	15.72
Elko	04	04		Elko	9,507.99	669.00	452.00	38.00	68.49
Esmeralda	05	05		Esmeralda	88.93	11.00	1.00	-	12.43
Eureka	06	06		Eureka	300.24	4.00	1.00	-	-
Humboldt	07	07		Humboldt	3,182.37	197.00	106.00	-	-
Lander	08	08		Lander	1,010.53	39.00	79.00	-	-
Lincoln	09	09		Lincoln	867.36	8.00	41.00	-	-
Lyon	10	10		Lyon	8,957.48	536.00	389.00	60.00	-
Mineral	11	11		Mineral	543.37	34.00	43.00	-	-
Nye	12	12		Nye	5,440.45	377.00	271.00	-	160.76
Pershing	14	14		Pershing	632.10	29.00	28.00	-	-
Storey	15	15		Storey	393.53	1.00	9.00	-	-
Washoe	16	16		Washoe	59,542.68	6,736.00	4,401.00	1,294.00	581.94
White Pine	17	17		White Pine	1,249.11	15.00	120.00	-	-
Statewide	18	All		Charter Schools	70,418.17	6,384.00	2,007.00	1,491.00	3,339.01
Washoe	19	All		University Schools	170.04	-	-	-	-
Clark	20	20		City of Henderson	-	-	-	-	-
Clark	21	21		City of North Las Vegas	-	-	-	-	-
					465,926.61	54,923.00	50,074.00	8,722.00	8,488.69

Nevada Department of Education  
Pupil Center Funding Plan | FY2026  
Budgeted Revenue Projections (Year 1)

2501	<b>TOTAL GENERAL FUND APPROPRIATION</b>	<b>\$ 1,734,063,641.00</b>
	<b>BASE GF APPROPRIATION</b>	<b>\$ 1,487,995,964.00</b>

	<b>Total General Fund</b>	<b>FY 24</b>	<b>FY 25 Base</b>	
		\$ -	\$ 1,487,995,964	
		<b>FY26</b>	<b>FY27</b>	
	FY 2025 Base Funding	\$ 1,487,995,964.00	\$ 1,487,995,964.00	\$ 2,975,991,928.00
		\$ 246,067,677.00	\$ 246,119,952.00	
		\$ -	\$ -	
	UPK Enhancement			
	Projected FY 2026 GFUND	\$ 1,734,063,641.00	\$ 1,734,115,916.00	

RGL	Pupil Centered Funding Plan Revenue Sources	Amount	% of Total
2501	GENERAL FUND APPROPRIATION	\$ 1,605,338,575.00	27.2%
2511	BAL FWD FROM PREVIOUS YEAR (PROCEEDS OF MINERALS (NPM) - (Received in prior year for expenditure in current year)	\$ 25,648,000.00	0.4%
2511	BAL FWD FROM PREVIOUS YEAR (Excess Revenue From Education Stabilization Account Above 15%)	\$ -	0.0%
3064	NET PROCEEDS OF MINERALS TAX (NPM) - STATE	82,694,000	1.4%
3074	GOLD AND SILVER EXCISE TAX	93,509,000	1.6%
3324	BASIC GOVT SERVICE TAX	141,250,000	2.4%
3325	CANNABIS RETAIL EXCISE TAX	76,705,000	1.3%
3328	LOCAL SCHOOL SUPPORT TAX	2,341,894,000	39.7%
3329	ANNUAL SLOT TAX	25,011,000	0.4%
3335	ROOM TAX REVENUE (AB 579 TRANSIENT LODGING TAX)	249,644,000	4.2%
3340	PROPERTY TAX	1,208,120,000	20.5%
3536	FEDERAL MINERAL LEASING ACT REVENUE	7,000,000	0.1%
3867	FRANCHISE FEES	3,250,000	0.1%
3868	NET PROCEEDS MNRLS - DISTRICTS (NPM) - (Received in current year for expenditure in future year)	27,047,000	0.5%
4152	FORFEITURES OF PROPERTY	750,000	0.0%
4157	ADMINISTRATIVE FINES	50,000	0.0%
4203	PCFP YR END TRUE UP REFUND	0	0.0%
4251	GIFTS AND DONATIONS	1,000	0.0%
4326	TREASURER'S INTEREST DISTRIB	10,034,000	0.2%
4588	FINE COLLECTIONS (FUEL VIOLATIONS) - DEPARTMENT OF AGRICULTURE - AGRICULTURE FINES	0	0.0%
4621	TRANS FROM UNCLAIMED PROPERTY	500,000	0.0%
4669	TRANS FROM OTHER B/A SAME FUND	0	0.0%
4770	TRANS BOATING REVENUE	800,000	0.0%
4771	TRANSFER FROM CCB	17,832,115	0.3%
4869	TRANS FROM PERMNT SCHOOL FUND	10,124,000	0.2%
3868	<i>(NPM RECEIVED IN CURRENT YEAR FOR EXPENDITURE IN FOLLOWING FISCAL YEAR)</i>	-27,047,000	
4869	<i>Transfer from Permanent School Fund often occur after July 1st</i>		
4771	<i>Transfer from CCB often occur after July 1st</i>		
3328	<i>1 months transfer of Local Support Tax often occur after late June/and July transfers)</i>		
3340	<i>Local Property tax Transfer are 1 month behind estimated balance forward June transfers</i>		
	<b>Total K-12 Education Revenue Sources to be Distributed Through the Pupil-Centered Funding Plan</b>	<b>\$ 5,900,154,690.00</b>	<b>100.5%</b>

Revised Consensus Forecast		
Net Proceeds of Minerals		
Carson	\$ -	0.00%
Churchill	\$ 284,949	1.11%
Clark	\$ 70,019	0.27%
Douglas	\$ -	0.00%
Elko	\$ 756,103	2.95%
Esmeralda	\$ 1,187,759	4.63%
Eureka	\$ 7,427,148	28.96%
Humboldt	\$ 5,848,257	22.80%
Lander	\$ 8,119,644	31.66%
Lincoln	\$ -	0.00%
Lyon	\$ 2,821	0.01%
Mineral	\$ 416,524	1.62%
Nye	\$ 533,991	2.08%
Pershing	\$ 97,975	0.38%
Storey	\$ -	0.00%
Washoe	\$ 65,146	0.25%
White Pine	\$ 837,664	3.27%
<b>Total NPM</b>	<b>\$ 25,648,000</b>	<b>100.0%</b>
	<b>25,648,000</b>	
	-	

(11,501,000)  
(40,907,000)  
(409,067,833)  
(90,023,250)

Revenues projected to be received after July 1st for use in next FY \$ (27,047,000.00)  
NEBS Total \$ 5,900,154,690.00  
\$ 6,146,222,367.00

Nevada Department of Education  
 Pupil Center Funding Plan | FY2026  
 FY 2020 Baseline Revenue Received (All Years)  
 Updated 5.13.2022

**Original FY 2020 Baseline Revenues Received**

**Prior Year adjusted Baseline**

School District	Original FY 2020 Baseline Revenues Received				SFY 2020 Baseline Revenue Received	Baseline Amount that Districts and Charter Schools May Not Go Below Unless Revenues Decline
	*State DSA Basic Support Payments	State Categorical Grant Awards	Local Revenue Received	Total		
Carson City	\$ 23,163,558	\$ 8,067,998	\$ 41,602,621	\$ 72,834,177	\$ 72,834,177	
Churchill	\$ 13,799,604	\$ 2,479,095	\$ 13,114,180	\$ 29,392,879	\$ 29,392,879	
Clark	\$ 697,067,309	\$ 310,613,563	\$ 1,576,806,628	\$ 2,584,487,500	\$ 2,584,487,500	
Douglas	\$ 11,724,050	\$ 3,976,883	\$ 41,045,093	\$ 56,746,026	\$ 56,746,026	
Elko	\$ 30,944,297	\$ 9,534,793	\$ 61,854,856	\$ 102,333,946	\$ 102,333,946	
Esmeralda	\$ 1,232,449	\$ 326,259	\$ 1,061,220	\$ 2,619,928	\$ 2,619,928	
Eureka	\$ -	\$ 258,516	\$ 11,786,179	\$ 12,044,695	\$ 12,044,695	
Humboldt	\$ 9,181,115	\$ 3,833,355	\$ 25,089,021	\$ 38,103,491	\$ 38,103,491	
Lander	\$ -	\$ 808,131	\$ 11,020,089	\$ 11,828,220	\$ 11,828,220	
Lincoln	\$ 9,513,170	\$ 625,489	\$ 2,583,079	\$ 12,721,738	\$ 12,721,738	
Lyon	\$ 51,994,511	\$ 6,738,013	\$ 25,643,599	\$ 84,376,123	\$ 84,376,123	
Mineral	\$ 4,442,495	\$ 929,460	\$ 2,149,305	\$ 7,521,260	\$ 7,521,260	
Nye	\$ 26,567,417	\$ 4,905,758	\$ 26,135,526	\$ 57,608,701	\$ 57,608,701	
Pershing	\$ 5,035,248	\$ 755,926	\$ 3,270,236	\$ 9,061,410	\$ 9,061,410	
Storey	\$ -	\$ 587,849	\$ 10,795,374	\$ 11,383,223	\$ 11,383,223	
Washoe	\$ 132,300,329	\$ 57,557,883	\$ 344,028,689	\$ 533,886,901	\$ 533,886,901	
White Pine	\$ 5,674,979	\$ 1,389,507	\$ 8,166,087	\$ 15,230,573	\$ 15,230,573	
Charter Schools	\$ 419,484,401	\$ 14,322,123	\$ -	\$ 433,806,524	\$ 433,806,524	
University Schools	\$ 1,160,008	\$ 1,398	\$ -	\$ 1,161,406	\$ 1,161,406	
City of Henderson	\$ -	\$ -	\$ -	\$ -	\$ -	
City of North Las Vegas	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total</b>	<b>\$ 1,443,284,940</b>	<b>\$ 427,711,999</b>	<b>\$ 2,206,151,782</b>	<b>\$ 4,077,148,721</b>	<b>\$ 4,077,148,721</b>	

Nevada Department of Education

Pupil Center Funding Plan | FY2026

Auxiliary Services Calculations (Transportation and Food Service) (Year 1)

		Available	Allocated	Remaining	Include Inflation for Base Transportation?			Include Inflation for Food Services?		
PCFM Resources:		\$ 5,900,154,690	\$ 346,198,351	\$ 5,553,956,339	No			No		
		\$ -			5.61%			5.61%		
Updated 5.13.2022		District Enrollment	Transportation			Food Services		Salary Adjustment Funds	Total Auxiliary Services	
		Prior Year Actual	Inflation Adjustment	Special Transport	Prior Year Actual	Inflation Adjustment	FY24 Prior Year Actual divided by 2	Combined Total	Per Pupil	
Calculation or Source of Data		Tab 1.2	4 year Average	= D x Cell F7	4 Year Average	= G x Cell H7	FY24 Allocations per ePage	= D + E + F	= H / C	
<b>School District</b>										
Carson City	6,995.19	\$ 2,868,747	\$ -		\$ 334,457	\$ -	\$ 2,644,996	\$ 5,848,200	\$ 836	
Churchill	3,147.39	\$ 1,665,797	\$ -		\$ -	\$ -	\$ 1,137,980	\$ 2,803,777	\$ 891	
Clark	288,546.19	\$ 135,130,854	\$ -		\$ -	\$ -	\$ 86,902,946	\$ 222,033,800	\$ 769	
Douglas	4,933.49	\$ 3,977,265	\$ -		\$ -	\$ -	\$ 2,265,571	\$ 6,242,836	\$ 1,265	
Elko	9,507.99	\$ 5,601,775	\$ -		\$ 350,372	\$ -	\$ 3,694,245	\$ 9,646,392	\$ 1,015	
Esmeralda	88.93	\$ 386,036	\$ -		\$ 77,170	\$ -	\$ 77,787	\$ 540,993	\$ 6,083	
Eureka	300.24	\$ 775,691	\$ -		\$ 347,949	\$ -	\$ 169,122	\$ 1,292,762	\$ 4,306	
Humboldt	3,182.37	\$ 2,016,344	\$ -		\$ 4,765	\$ -	\$ 1,346,510	\$ 3,367,619	\$ 1,058	
Lander	1,010.53	\$ 400,471	\$ -		\$ 15,558	\$ -	\$ 414,364	\$ 830,393	\$ 822	
Lincoln	867.36	\$ 635,350	\$ -		\$ 66,961	\$ -	\$ 436,139	\$ 1,138,450	\$ 1,313	
Lyon	8,957.48	\$ 5,367,830	\$ -		\$ -	\$ -	\$ 3,114,107	\$ 8,481,937	\$ 947	
Mineral	543.37	\$ 388,223	\$ -		\$ 200,104	\$ -	\$ 275,801	\$ 864,128	\$ 1,590	
Nye	5,440.45	\$ 4,888,451	\$ -		\$ -	\$ -	\$ 2,083,532	\$ 6,971,983	\$ 1,282	
Pershing	632.10	\$ 918,038	\$ -		\$ 26,439	\$ -	\$ 380,939	\$ 1,325,416	\$ 2,097	
Storey	393.53	\$ 798,030	\$ -		\$ 41,097	\$ -	\$ 168,882	\$ 1,008,009	\$ 2,561	
Washoe	59,542.68	\$ 25,630,842	\$ -		\$ -	\$ -	\$ 19,332,519	\$ 44,963,361	\$ 755	
White Pine	1,249.11	\$ 1,312,803	\$ -		\$ 29,539	\$ -	\$ 495,957	\$ 1,838,299	\$ 1,472	
Charter Schools		\$ 8,000,000	\$ -		\$ -	\$ -	\$ 19,000,000	\$ 27,000,000	\$ -	
University Schools	-	\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	
City of Henderson	-	\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	
City of North Las Vegas	-	\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	
<b>Statewide Total</b>	<b>395,338.39</b>	<b>\$ 200,762,547</b>			<b>\$ 1,494,411</b>		<b>143,941,393</b>	<b>\$ 346,198,351</b>	<b>\$ 876</b>	

**Nevada Department of Education**

Pupil Center Funding Plan | FY2026

Local Special Education Funding Calculations (Year 1)

	Available	Allocated	Remaining
PCFM Resources:	\$ 5,553,956,339	\$ 598,078,611	\$ 4,955,877,728

School District	Total Spec Ed Fund Resources Per FY 2024 NRS 387.303/388A.345/388C .250 Report						
Carson City	6,741,119			-			6,741,119
Churchill	2,215,685			-			2,215,685
Clark	453,025,801			-			453,025,801
Douglas	5,428,400			-			5,428,400
Elko	6,858,704			-			6,858,704
Esmeralda	38,569			-			38,569
Eureka	583,656			-			583,656
Humboldt	3,147,883			-			3,147,883
Lander	828,068			-			828,068
Lincoln	-			-			-
Lyon	11,959,030			-			11,959,030
Mineral	110,574			-			110,574
Nye	12,987,281			-			12,987,281
Pershing	-			-			-
Storey	54,956			-			54,956
Washoe	70,479,875			-			70,479,875
White Pine	1,129,956			-			1,129,956
Charter Schools	22,436,786	-	-	-	-	-	22,436,786
University Schools	52,268	-	-	-	-	-	52,268
City of Henderson	-	-	-	-	-	-	-
City of North Las Vegas	-	-	-	-	-	-	-
Statewide Total:	<b>598,078,609</b>	-	-	-	-	-	<b>598,078,611</b>



**Nevada Department of Education**

Pupil Center Funding Plan | FY2026

Statewide Base Per Pupil Funding Calculations for School Districts and Charter Schools (Year 1)

	Available	Allocated	Remaining
PCFM Resources:	\$ 4,955,877,728	\$ 4,393,221,972	\$ 562,655,756

Statewide Base Per Pupil Funding | FY2026: \$ 9,429 Tab 1.1

Calculation or Source of Data	Statewide Base Per Pupil Funding	Total Enrollment	Total Statewide Base Funding	
	Cell C8	Tab 1.2	= C * D	
<b>School District</b>				PK Enrollment
Carson City	\$ 9,429	6,995.19	\$ 65,957,636	160.00
Churchill	\$ 9,429	3,147.39	\$ 29,676,707	105.00
Clark	\$ 9,429	288,546.19	\$ 2,720,702,006	873.00
Douglas	\$ 9,429	4,933.49	\$ 46,517,878	
Elko	\$ 9,429	9,507.99	\$ 89,650,825	
Esmeralda	\$ 9,429	88.93	\$ 838,568	
Eureka	\$ 9,429	300.24	\$ 2,830,979	
Humboldt	\$ 9,429	3,182.37	\$ 30,006,591	85.00
Lander	\$ 9,429	1,010.53	\$ 9,528,251	40.00
Lincoln	\$ 9,429	867.36	\$ 8,178,377	
Lyon	\$ 9,429	8,957.48	\$ 84,460,083	180.00
Mineral	\$ 9,429	543.37	\$ 5,123,430	40.00
Nye	\$ 9,429	5,440.45	\$ 51,297,961	205.00
Pershing	\$ 9,429	632.10	\$ 5,960,068	30.00
Storey	\$ 9,429	393.53	\$ 3,710,566	
Washoe	\$ 9,429	59,542.68	\$ 561,427,924	694.00
White Pine	\$ 9,429	1,249.11	\$ 11,777,861	39.00
Charter Schools	\$ 9,429	70,418.17	\$ 663,972,935	252.00
University Schools	\$ 9,429	170.04	\$ 1,603,326	
City of Henderson	\$ 9,429	-	\$ -	
City of North Las Vegas	\$ 9,429	-	\$ -	
<b>Total School Districts</b>	<b>\$ 9,429</b>	<b>465,926.61</b>	<b>\$ 4,393,221,972</b>	<b>2,703.00</b>

**Nevada Department of Education**

Pupil Center Funding Plan | FY2026

District Size Adjustment by Attendance Area Calculations (Year 1)

**APA Final Recommendation (Single Small School and Small District Adjustment Factor)**

Minimum District Size	Maximum District Size	Size Adjustment Constant	Size Adjustment Enrollment Coefficient	Formula to Be Applied
-	17	25.00300	(0.7910000000)	$25.003 * (\text{enrollment}^{-0.791})$
18	3,899	3.400000	(0.2810000000)	$(-0.281 * \ln(\text{enrollment})) + 3.4$
3,900	1,000,000	1.086800	(0.0000017350)	$(-0.000001735 * \text{enrollment}) + 1.0868$

Statewide Base Funding including Inflation for | FY2026 9,429 Tab 1.1

**Nevada Department of Education**

Pupil Center Funding Plan | FY2026

Nevada Cost of Education Index (NCEI) Calculations for School Districts and Charter Schools (Year 1)

Districts No

School District	Calculation or Source of Data	Tab 1.2	Statewide Base Per pupil Funding Tab 2.3	Distant Education Enrollment No	Statewide Base Total for Distant Education =(D * E)	Total Enrollment less Distant Education =Tab 1.2 - E	Total Statewide base less Distant Education Tab 2.2	NCEI, Using CWI All Workers for Wages, and RPP "Goods" for Non-wages Tab 1.1	Nevada Cost of Education Index (NCEI) Adjustment =(E * (G - 1))	SWB Validation
Carson City		13	\$ 9,429	0.00	\$ -	6995.19	\$ 65,957,636	1.000	\$ -	-
Churchill		1	\$ 9,429	0.00	\$ -	3147.39	\$ 29,676,707	1.000	\$ -	-
Clark		2	\$ 9,429	0.00	\$ -	288546.19	\$ 2,720,702,006	1.000	\$ -	-
Douglas		3	\$ 9,429	0.00	\$ -	4933.49	\$ 46,517,878	1.000	\$ -	-
Elko		4	\$ 9,429	0.00	\$ -	9507.99	\$ 89,650,825	1.000	\$ -	-
Esmeralda		5	\$ 9,429	0.00	\$ -	88.93	\$ 838,568	1.000	\$ -	-
Eureka		6	\$ 9,429	0.00	\$ -	300.24	\$ 2,830,979	1.000	\$ -	-
Humboldt		7	\$ 9,429	0.00	\$ -	3182.37	\$ 30,006,591	1.000	\$ -	-
Lander		8	\$ 9,429	0.00	\$ -	1010.53	\$ 9,528,251	1.000	\$ -	-
Lincoln		9	\$ 9,429	0.00	\$ -	867.36	\$ 8,178,377	1.000	\$ -	-
Lyon		10	\$ 9,429	0.00	\$ -	8957.48	\$ 84,460,083	1.000	\$ -	-
Mineral		11	\$ 9,429	0.00	\$ -	543.37	\$ 5,123,430	1.000	\$ -	-
Nye		12	\$ 9,429	0.00	\$ -	5440.45	\$ 51,297,961	1.000	\$ -	-
Pershing		14	\$ 9,429	0.00	\$ -	632.10	\$ 5,960,068	1.000	\$ -	-
Storey		15	\$ 9,429	0.00	\$ -	393.53	\$ 3,710,566	1.000	\$ -	-
Washoe		16	\$ 9,429	0.00	\$ -	59542.68	\$ 561,427,924	1.000	\$ -	-
White Pine		17	\$ 9,429	0.00	\$ -	1249.11	\$ 11,777,861	1.000	\$ -	-
Charter Schools		18	\$ 9,429	3,339.01	\$ 31,483,498	67,079.16	\$ 632,489,437		\$ -	-
University Schools		19	\$ 9,429	0.00	\$ -	170.04	\$ 1,603,326		\$ -	-
City of Henderson		20	\$ 9,429	0.00	\$ -	-	\$ -		\$ -	-
City of North Las Vegas		21	\$ 9,429	0.00	\$ -	-	\$ -		\$ -	-
<b>Total</b>				<b>3,339.01</b>	<b>\$ 31,483,498</b>	<b>462,587.60</b>	<b>\$ 4,361,738,474</b>		<b>\$ -</b>	

**Nevada Department of Education**

Pupil Center Funding Plan | FY2026

Adjusted Base Funding Summary for School Districts and Charter Schools (Year 1)

<b>PCFM Resources:</b>	<b>Available</b>	<b>Allocated</b>	<b>Remaining</b>
	\$ 562,655,756	\$ 154,332,204	\$ 408,323,552

		<b>Adjusted Base Funding Amount</b>				
		<i>These amounts may change when the hold harmless provision is applied on Tab 3.2b</i>				
	<b>School Enrollment</b>	<b>Statewide Base Funding</b>	<b>Adjustment 1 District Size Funding</b>	<b>Adjustment 2 NCEI Funding</b>	<b>Initial Adjusted Base Funding</b>	<b>Initial Adjusted Base Per Pupil Amount</b>
Calculation or Source of Data	Tab 1.2	Tab 2.2	Tab 2.3	Tab 2.4	= D + E + F	= G / C
<b>School District</b>						
Carson City	6,995	\$ 65,957,636	\$ 4,924,618	\$ -	\$ 70,882,254	\$ 10,133
Churchill	3,147	\$ 29,676,707	\$ 4,057,812	\$ -	\$ 33,734,519	\$ 10,718
Clark	288,546	\$ 2,720,702,006	\$ 29,427,831	\$ -	\$ 2,750,129,837	\$ 9,531
Douglas	4,933	\$ 46,517,878	\$ 5,921,806	\$ -	\$ 52,439,684	\$ 10,629
Elko	9,508	\$ 89,650,825	\$ 21,326,945	\$ -	\$ 110,977,770	\$ 11,672
Esmeralda	89	\$ 838,568	\$ 1,307,535	\$ -	\$ 2,146,103	\$ 24,131
Eureka	300	\$ 2,830,979	\$ 2,494,622	\$ -	\$ 5,325,601	\$ 17,738
Humboldt	3,182	\$ 30,006,591	\$ 6,814,908	\$ -	\$ 36,821,499	\$ 11,570
Lander	1,011	\$ 9,528,251	\$ 4,620,185	\$ -	\$ 14,148,436	\$ 14,001
Lincoln	867	\$ 8,178,377	\$ 6,738,468	\$ -	\$ 14,916,845	\$ 17,198
Lyon	8,957	\$ 84,460,083	\$ 18,578,113	\$ -	\$ 103,038,196	\$ 11,503
Mineral	543	\$ 5,123,430	\$ 3,751,798	\$ -	\$ 8,875,228	\$ 16,334
Nye	5,440	\$ 51,297,961	\$ 10,945,489	\$ -	\$ 62,243,450	\$ 11,441
Pershing	632	\$ 5,960,068	\$ 3,731,748	\$ -	\$ 9,691,816	\$ 15,333
Storey	394	\$ 3,710,566	\$ 3,033,124	\$ -	\$ 6,743,690	\$ 17,137
Washoe	59,543	\$ 561,427,924	\$ 17,326,927	\$ -	\$ 578,754,851	\$ 9,720
White Pine	1,249	\$ 11,777,861	\$ 7,001,536	\$ -	\$ 18,779,397	\$ 15,034
Charter Schools	70,418	\$ 663,972,935	\$ 2,328,739	\$ -	\$ 666,301,674	\$ 9,462
University Schools	170	\$ 1,603,326	\$ -	\$ -	\$ 1,603,326	\$ 9,429
City of Henderson	-	\$ -	\$ -	\$ -	\$ -	\$ -
City of North Las Vegas	-	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total School Districts</b>	<b>465,927</b>	<b>\$ 4,393,221,972</b>	<b>\$ 154,332,204</b>	<b>\$ -</b>	<b>\$ 4,547,554,176</b>	<b>\$ 9,760</b>

Nevada Department of Education  
 Pupil Center Funding Plan | FY2026  
 Weighted Funding Calculations for School Districts and Charter Schools (Year 1)

[1] Commission on School Funding Recommended Targeted Weights		
	Targeted Weights	Difference
English Learner Targeted Multiplier:	0.50x	-0.05x
At-Risk Targeted Multiplier:	0.30x	0.05x
GATE Targeted Multiplier:	0.44x	-0.02x

[1] Targeted Multipliers: Recommended by the CSF during their April 17, 2020 meeting and formally

	Available	Allocated	Remaining
PCFP Resources:	\$ 408,323,552	\$ 408,161,507	\$ 162,045

[2] Weight for GATE set to .12 per Legislature

English Learners (EL) - Initial Weighted Allocations			
English Learners Total Enrollment	54,923	Tab 1.2	
Initial English Learner Per Pupil Funding \$	4,243	Tab 1.1	
Weight	0.45x	Tab 1.1	
English Learner Student Count Not Also Special Education	Baseline English Learner Funding Per Pupil Rate	Baseline English Learner Funding	
Calculation or Source of Data	Tab 1.2	= Cell D11	= C * D
School District			
Carson City	780	\$ 4,243	\$ 3,309,579
Churchill	114	\$ 4,243	\$ 483,708
Clark	38,828	\$ 4,243	\$ 164,749,145
Douglas	161	\$ 4,243	\$ 683,131
Elko	669	\$ 4,243	\$ 2,838,600
Esmeralda	11	\$ 4,243	\$ 46,674
Eureka	4	\$ 4,243	\$ 16,972
Humboldt	197	\$ 4,243	\$ 835,881
Lander	39	\$ 4,243	\$ 165,479
Lincoln	8	\$ 4,243	\$ 33,944
Lyon	536	\$ 4,243	\$ 2,274,275
Mineral	34	\$ 4,243	\$ 144,264
Nye	377	\$ 4,243	\$ 1,599,630
Pershing	29	\$ 4,243	\$ 123,048
Storey	1	\$ 4,243	\$ 4,243
Washoe	6,736	\$ 4,243	\$ 28,581,185
White Pine	15	\$ 4,243	\$ 63,646
Charter Schools	6,384	\$ 4,243	\$ 27,087,628
University Schools	-	\$ 4,243	\$ -
City of Henderson	-	\$ 4,243	\$ -
City of North Las Vegas	-	\$ 4,243	\$ -
<b>Total School Districts</b>	<b>54,923</b>	<b>\$ 4,243</b>	<b>\$ 233,041,032</b>

At-Risk Student (At-Risk) - Initial Weighted Allocations			
At-Risk Student Total Enrollment	50,074	Tab 1.2	
Initial At-Risk Student Per Pupil Funding \$	3,300	Tab 1.1	
Weight	0.35x	Tab 1.1	
At-Risk Student Count Not Also Special Education Not Also English Learner	Baseline At-Risk Student Funding Per Pupil Rate	Baseline At-Risk Student Funding	
Calculation or Source of Data	Tab 1.2	= Cell H11	= G * H
School District			
Carson City	221	\$ 3,300	\$ 729,333
Churchill	87	\$ 3,300	\$ 287,113
Clark	41,674	\$ 3,300	\$ 137,530,451
Douglas	144	\$ 3,300	\$ 475,222
Elko	452	\$ 3,300	\$ 1,491,668
Esmeralda	1	\$ 3,300	\$ 3,300
Eureka	1	\$ 3,300	\$ 3,300
Humboldt	106	\$ 3,300	\$ 349,816
Lander	79	\$ 3,300	\$ 260,712
Lincoln	41	\$ 3,300	\$ 135,306
Lyon	389	\$ 3,300	\$ 1,283,758
Mineral	43	\$ 3,300	\$ 141,906
Nye	271	\$ 3,300	\$ 894,341
Pershing	28	\$ 3,300	\$ 92,404
Storey	9	\$ 3,300	\$ 29,701
Washoe	4,401	\$ 3,300	\$ 14,523,960
White Pine	120	\$ 3,300	\$ 396,018
Charter Schools	2,007	\$ 3,300	\$ 6,623,399
University Schools	-	\$ 3,300	\$ -
City of Henderson	-	\$ 3,300	\$ -
City of North Las Vegas	-	\$ 3,300	\$ -
<b>Total School Districts</b>	<b>50,074</b>	<b>\$ 3,300</b>	<b>\$ 165,251,708</b>

Gifted and Talented Education (GATE) - Initial Weighted Allocations			
Gifted and Talented Total Enrollment	8,722	Tab 1.2	
Initial Gifted and Talented Per Pupil Funding \$	1,131	Tab 1.1	
Weight	0.12x	Tab 1.1	
GATE Student Count Not Also Special Education Not Also English Learner Not Also At-Risk	Baseline GATE Student Funding Per Pupil	Baseline GATE Student Funding	
Calculation or Source of Data	Tab 1.2	= Cell L11	= K * L
School District			
Carson City	285	\$ 1,131	\$ 322,472
Churchill	-	\$ 1,131	\$ -
Clark	5,436	\$ 1,131	\$ 6,150,725
Douglas	118	\$ 1,131	\$ 133,515
Elko	38	\$ 1,131	\$ 42,996
Esmeralda	-	\$ 1,131	\$ -
Eureka	-	\$ 1,131	\$ -
Humboldt	-	\$ 1,131	\$ -
Lander	-	\$ 1,131	\$ -
Lincoln	-	\$ 1,131	\$ -
Lyon	60	\$ 1,131	\$ 67,889
Mineral	-	\$ 1,131	\$ -
Nye	-	\$ 1,131	\$ -
Pershing	-	\$ 1,131	\$ -
Storey	-	\$ 1,131	\$ -
Washoe	1,294	\$ 1,131	\$ 1,464,135
White Pine	-	\$ 1,131	\$ -
Charter Schools	1,491	\$ 1,131	\$ 1,687,035
University Schools	-	\$ 1,131	\$ -
City of Henderson	-	\$ 1,131	\$ -
City of North Las Vegas	-	\$ 1,131	\$ -
<b>Total School Districts</b>	<b>8,722</b>	<b>\$ 1,131</b>	<b>\$ 9,868,767</b>

Nevada Department of Education  
Pupil Center Funding Plan | FY2026  
Allocation of Residual Revenue (Year 1)

2 FY 2026 FY 2027  
Base After Reductio 9416 9486 72

	Available	Allocated	Remaining
PCFM Resources:	\$ 162,045.00	\$ 162,045.02	\$ (0.02)

Manual redistribution of residual revenue back into the Statewide Base (SWB).

	Year 1	Added Increase	Year 2	Added Increase
Increase SWB by:	\$ (513)	\$ (513)	\$ (446)	\$ (446)
Original increase	\$ -	\$ -	\$ -	\$ -

Calculation or Source of Data	Adjusted Base Per Pupil Funding	Share of Adjusted Base Per Pupil Funding	Adjusted Base Per Pupil Funding
	Tab 2.6	= C / C33	= D * C6
<b>School District</b>			
Carson City	\$ 70,882,254	1.6%	\$ 2,526
Churchill	\$ 33,734,519	0.7%	\$ 1,202
Clark	\$ 2,750,129,837	60.5%	\$ 97,997
Douglas	\$ 52,439,684	1.2%	\$ 1,869
Elko	\$ 110,977,770	2.4%	\$ 3,955
Esmeralda	\$ 2,146,103	0.0%	\$ 76
Eureka	\$ 5,325,601	0.1%	\$ 190
Humboldt	\$ 36,821,499	0.8%	\$ 1,312
Lander	\$ 14,148,436	0.3%	\$ 504
Lincoln	\$ 14,916,845	0.3%	\$ 532
Lyon	\$ 103,038,196	2.3%	\$ 3,672
Mineral	\$ 8,875,228	0.2%	\$ 316
Nye	\$ 62,243,450	1.4%	\$ 2,218
Pershing	\$ 9,691,816	0.2%	\$ 345
Storey	\$ 6,743,690	0.1%	\$ 240
Washoe	\$ 578,754,851	12.7%	\$ 20,623
White Pine	\$ 18,779,397	0.4%	\$ 669
Charter Schools	\$ 666,301,674	14.7%	\$ 23,743
University Schools	\$ 1,603,326	0.0%	\$ 57
City of Henderson	\$ -	0.0%	\$ -
City of North Las Vegas	\$ -	0.0%	\$ -
<b>Total School Districts</b>	<b>\$ 4,547,554,176</b>	<b>100.0%</b>	<b>\$ 162,045</b>

Adjusted Base Per Pupil Funding	Auxiliary Services	Local Special Education	English Learners	At-Risk	Gifted & Talented	Total Funding	Without Excess
	Tab 2.1	Tab 2.2	Tab 2.7	Tab 2.7	Tab 2.7	Sum of G - L	
= C+E							Total
\$ 70,884,780	\$ 5,848,200	\$ 6,741,119	\$ 3,309,579	\$ 729,333	\$ 322,472	\$ 87,835,482	\$ 87,832,957
\$ 33,735,721	\$ 2,803,777	\$ 2,215,685	\$ 483,708	\$ 287,113	\$ -	\$ 39,526,004	\$ 39,524,802
\$ 2,750,227,834	\$ 222,033,800	\$ 453,025,801	\$ 164,749,145	\$ 137,530,451	\$ 6,150,725	\$ 3,733,717,755	\$ 3,733,619,759
\$ 52,441,553	\$ 6,242,836	\$ 5,428,400	\$ 683,131	\$ 475,222	\$ 133,515	\$ 65,404,657	\$ 65,402,788
\$ 110,981,725	\$ 9,646,392	\$ 6,858,704	\$ 2,838,600	\$ 1,491,668	\$ 42,996	\$ 131,860,085	\$ 131,856,130
\$ 2,146,179	\$ 540,993	\$ 38,569	\$ 46,674	\$ 3,300	\$ -	\$ 2,775,715	\$ 2,775,639
\$ 5,325,791	\$ 1,292,762	\$ 583,656	\$ 16,972	\$ 3,300	\$ -	\$ 7,222,481	\$ 7,222,291
\$ 36,822,811	\$ 3,367,619	\$ 3,147,883	\$ 835,881	\$ 349,816	\$ -	\$ 44,524,010	\$ 44,522,698
\$ 14,148,940	\$ 830,393	\$ 828,068	\$ 165,479	\$ 260,712	\$ -	\$ 16,233,592	\$ 16,233,088
\$ 14,917,377	\$ 1,138,450	\$ -	\$ 33,944	\$ 135,306	\$ -	\$ 16,225,077	\$ 16,224,545
\$ 103,041,868	\$ 8,481,937	\$ 11,959,030	\$ 2,274,275	\$ 1,283,758	\$ 67,889	\$ 127,108,756	\$ 127,105,085
\$ 8,875,544	\$ 864,128	\$ 110,574	\$ 144,264	\$ 141,906	\$ -	\$ 10,136,416	\$ 10,136,100
\$ 62,245,668	\$ 6,971,983	\$ 12,987,281	\$ 1,599,630	\$ 894,341	\$ -	\$ 84,698,902	\$ 84,696,685
\$ 9,692,161	\$ 1,325,416	\$ -	\$ 123,048	\$ 92,404	\$ -	\$ 11,233,029	\$ 11,232,684
\$ 6,743,930	\$ 1,008,009	\$ 54,956	\$ 4,243	\$ 29,701	\$ -	\$ 7,840,839	\$ 7,840,599
\$ 578,775,474	\$ 44,963,361	\$ 70,479,875	\$ 28,581,185	\$ 14,523,960	\$ 1,464,135	\$ 738,787,990	\$ 738,767,367
\$ 18,780,066	\$ 1,838,299	\$ 1,129,956	\$ 63,646	\$ 396,018	\$ -	\$ 22,207,985	\$ 22,207,316
\$ 666,325,417	\$ 27,000,000	\$ 22,436,786	\$ 27,087,628	\$ 6,623,399	\$ 1,687,035	\$ 751,160,265	\$ 751,136,522
\$ 1,603,383	\$ -	\$ 52,268	\$ -	\$ -	\$ -	\$ 1,655,651	\$ 1,655,594
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>\$ 4,547,716,221</b>	<b>\$ 346,198,351</b>	<b>\$ 598,078,611</b>	<b>\$ 233,041,032</b>	<b>\$ 165,251,708</b>	<b>\$ 9,868,767</b>	<b>\$ 5,900,154,690</b>	<b>\$ 5,899,992,645</b>

School District	FY 2020 Enrollment	FY 2024 Enrollment	Funding Received/Awarded				Will the School District or Charter School be funded by the PCFP?	Consideration of Net Proceeds of Minerals: Funding Due to Host County?			Funding for those School Districts/Charter Schools on PCFP Per Pupil Amount	Funding for those School Districts/Charter Schools on the FY 2020 Baseline Per Pupil Amount	Prior Year Final Funding Designation	
			Calculated PCFP Allocation (Current Year PCFP Allocation)	PCFP Per Pupil	FY 2020 Revenues Received/Awarded (PCFP FY 2020 Baseline Amount)	PCFP FY 2020 Baseline Per Pupil		Projected Revenue: Net Proceeds of Minerals (Tab 1.3)	Are Net Proceeds greater than the Hold Harmless Amount? (Y/N)	Are Net Proceeds greater than the Current Year PCFP Allocation? (Y/N)				
Carson City	7,703.81	6,995.19	\$ 87,835,482	\$ 12,557	\$ 72,834,177	9,454	-	Yes	\$ -	No	No	\$ 87,835,482.00		PCFP
Churchill	3,244.61	3,147.39	\$ 39,526,004	\$ 12,558	\$ 29,392,879	9,059	-	Yes	\$ 284,949	No	No	\$ 39,526,004.00		PCFP
Clark	314,756.71	288,546.19	\$ 3,733,717,755	\$ 12,940	\$ 2,584,487,500	8,211	-	Yes	\$ 70,019	No	No	\$ 3,733,717,755.00		PCFP
Douglas	5,629.41	4,933.49	\$ 65,404,657	\$ 13,257	\$ 56,746,026	10,080	-	Yes	\$ -	No	No	\$ 65,404,657.00		PCFP
Elko	9,933.42	9,507.99	\$ 131,860,085	\$ 13,868	\$ 102,333,946	10,302	-	Yes	\$ 756,103	No	No	\$ 131,860,085.00		PCFP
Esmeralda	70.71	88.93	\$ 2,775,715	\$ 31,211	\$ 2,619,928	37,053	-	No	\$ 1,187,759	No	No		\$ 3,295,334.00	FY 2020 Baseline
Eureka	306.20	300.24	\$ 7,222,481	\$ 24,056	\$ 12,044,695	39,336	-	No	\$ 7,427,148	No	Yes		\$ 11,810,318.00	FY 2020 Baseline
Humboldt	3,383.77	3,182.37	\$ 44,524,010	\$ 13,991	\$ 38,103,491	11,261	-	Yes	\$ 5,848,257	No	No	\$ 44,524,010.00		PCFP
Lander	982.92	1,010.53	\$ 16,233,592	\$ 16,064	\$ 11,828,220	12,034	-	Yes	\$ 8,119,644	No	No	\$ 16,233,592.00		PCFP
Lincoln	855.16	867.36	\$ 16,225,077	\$ 18,706	\$ 12,721,738	14,876	-	Yes	\$ -	No	No	\$ 16,225,077.00		PCFP
Lyon	8,845.80	8,957.48	\$ 127,108,756	\$ 14,190	\$ 84,376,123	9,539	-	Yes	\$ 2,821	No	No	\$ 127,108,756.00		PCFP
Mineral	541.82	543.37	\$ 10,136,416	\$ 18,655	\$ 7,521,260	13,881	-	Yes	\$ 416,524	No	No	\$ 10,136,416.00		PCFP
Nye	5,385.51	5,440.45	\$ 84,698,902	\$ 15,568	\$ 57,608,701	10,697	-	Yes	\$ 533,991	No	No	\$ 84,698,902.00		PCFP
Pershing	665.11	632.10	\$ 11,233,029	\$ 17,771	\$ 9,061,410	13,624	-	Yes	\$ 97,975	No	No	\$ 11,233,029.00		PCFP
Storey	437.82	393.53	\$ 7,840,839	\$ 19,925	\$ 11,383,223	26,000	-	No	\$ -	No	No		\$ 10,231,727.00	FY 2020 Baseline
Washoe	63,659.88	59,542.68	\$ 738,787,990	\$ 12,408	\$ 533,886,901	8,387	-	Yes	\$ 65,146	No	No	\$ 738,787,990.00		PCFP
White Pine	1,248.62	1,249.11	\$ 22,207,985	\$ 17,779	\$ 15,230,573	12,198	-	Yes	\$ 837,664	No	No	\$ 22,207,985.00		PCFP
Charter Schools	57,012.47	70,418.17	\$ 751,160,270	\$ 10,667	\$ 433,806,524	7,609	-	Yes		Does Not Apply	Does Not Apply	\$ 751,160,270.00		PCFP
University Schools	143.65	170.04	\$ 1,655,651	\$ 9,737	\$ 1,161,406	8,085	-	Yes		Does Not Apply	Does Not Apply	\$ 1,655,651.00		PCFP
City of Henderson	-	-	\$ -	\$ -	\$ -	-	-	Yes		Does Not Apply	Does Not Apply	\$ -		PCFP
City of North Las Vegas	-	-	\$ -	\$ -	\$ -	-	-	Yes		Does Not Apply	Does Not Apply	\$ -		PCFP
<b>District and Charter Summary</b>	<b>484,807.40</b>	<b>465,926.61</b>	<b>\$ 5,900,154,696</b>		<b>\$ 4,077,148,721</b>				<b>\$ 25,648,000</b>			<b>\$ 5,882,315,661.00</b>	<b>\$ 25,337,379.00</b>	
			\$ 6	\$ -								<b>Total for PCFP/2020 Baseline:</b>	<b>\$ 5,907,653,040.00</b>	

Nevada Department of Education  
Pupil Center Funding Plan | FY2026  
Initial Results, Allocation of K12 Education Funding, Prior to Proportional FY 2020 Baseline Reductions (Year 1)

Calculation or Source of Data	Initial Designation Prior to Proportional Funding Reduction	Adjusted Base Per Pupil Funding Allocation	English Learners				Total					Total Spec Ed Local Funding	Total K12 Education Funding	Change Compared to FY 2020 Funding
			At-Risk Allocation	Gifted and Talented Allocation	Total Weighted Allocation	Total Transportation Funding	Total Spec Transport Funding	Total Food Services Funding	Total Salary Adjustment Funding	Total Auxiliary Funding	Total K12 Education Funding			
		Tab 2.8 / 2.9	Tab 2.8 / 1.4	Tab 2.8 / 1.4	Tab 2.8 / 1.4	= G + H + I	Tab 2.1	Tab 2.1	Tab 2.1	Tab 2.1	= L + M + N+O	Tab 2.8	= E + J + P+ R	S - Tab 2.9
<b>School District</b>														
Carson City	PCFP	\$ 70,884,780	\$ 3,309,579	\$ 729,333	\$ 322,472	\$ 4,361,384	\$ 2,868,747	\$ -	\$ 334,457	\$ 2,644,996	\$ 5,848,200	\$ 6,741,119	\$ 87,835,483	\$ 15,001,306
Churchill	PCFP	\$ 33,735,721	\$ 483,708	\$ 287,113	\$ -	\$ 770,821	\$ 1,665,797	\$ -	\$ -	\$ 1,137,980	\$ 2,803,777	\$ 2,215,685	\$ 39,526,004	\$ 10,133,125
Clark	PCFP	\$ 2,750,227,834	\$ 164,749,145	\$ 137,530,451	\$ 6,150,725	\$ 308,430,321	\$ 135,130,854	\$ -	\$ -	\$ 86,902,946	\$ 222,033,800	\$ 453,025,801	\$ 3,733,717,756	\$ 1,149,230,256
Douglas	PCFP	\$ 52,441,553	\$ 683,131	\$ 475,222	\$ 133,515	\$ 1,291,868	\$ 3,977,265	\$ -	\$ -	\$ 2,265,571	\$ 6,242,836	\$ 5,428,400	\$ 65,404,657	\$ 8,658,631
Elko	PCFP	\$ 110,981,725	\$ 2,838,600	\$ 1,491,668	\$ 42,996	\$ 4,373,264	\$ 5,601,775	\$ -	\$ 350,372	\$ 3,694,245	\$ 9,646,392	\$ 6,858,704	\$ 131,860,085	\$ 29,526,139
Esmeralda	FY 2020 Baseline	\$ 3,295,334				\$ -				\$ 77,787	\$ 77,787		\$ 3,373,121	\$ 753,193
Eureka	FY 2020 Baseline	\$ 11,810,318				\$ -				\$ 169,122	\$ 169,122		\$ 11,979,440	\$ (65,255)
Humboldt	PCFP	\$ 36,822,811	\$ 835,881	\$ 349,816	\$ -	\$ 1,185,697	\$ 2,016,344	\$ -	\$ 4,765	\$ 1,346,510	\$ 3,367,619	\$ 3,147,883	\$ 44,524,010	\$ 6,420,519
Lander	PCFP	\$ 14,148,940	\$ 165,479	\$ 260,712	\$ -	\$ 426,191	\$ 400,471	\$ -	\$ 15,558	\$ 414,364	\$ 830,393	\$ 828,068	\$ 16,233,592	\$ 4,405,372
Lincoln	PCFP	\$ 14,917,377	\$ 33,944	\$ 135,306	\$ -	\$ 169,250	\$ 635,350	\$ -	\$ 66,961	\$ 436,139	\$ 1,138,450	\$ -	\$ 16,225,077	\$ 3,503,339
Lyon	PCFP	\$ 103,041,868	\$ 2,274,275	\$ 1,283,758	\$ 67,889	\$ 3,625,922	\$ 5,367,830	\$ -	\$ -	\$ 3,114,107	\$ 8,481,937	\$ 11,959,030	\$ 127,108,757	\$ 42,732,634
Mineral	PCFP	\$ 8,875,544	\$ 144,264	\$ 141,906	\$ -	\$ 286,170	\$ 388,223	\$ -	\$ 200,104	\$ 275,801	\$ 864,128	\$ 110,574	\$ 10,136,416	\$ 2,615,156
Nye	PCFP	\$ 62,245,668	\$ 1,599,630	\$ 894,341	\$ -	\$ 2,493,971	\$ 4,888,451	\$ -	\$ -	\$ 2,083,532	\$ 6,971,983	\$ 12,987,281	\$ 84,698,903	\$ 27,090,202
Pershing	PCFP	\$ 9,692,161	\$ 123,048	\$ 92,404	\$ -	\$ 215,452	\$ 918,038	\$ -	\$ 26,439	\$ 380,939	\$ 1,325,416	\$ -	\$ 11,233,029	\$ 2,171,619
Storey	FY 2020 Baseline	\$ 10,231,727				\$ -				\$ 168,882	\$ 168,882		\$ 10,400,609	\$ (982,615)
Washoe	PCFP	\$ 578,775,474	\$ 28,581,185	\$ 14,523,960	\$ 1,464,135	\$ 44,569,280	\$ 25,630,842	\$ -	\$ -	\$ 19,332,519	\$ 44,963,361	\$ 70,479,875	\$ 738,787,990	\$ 204,901,089
White Pine	PCFP	\$ 18,780,066	\$ 63,646	\$ 396,018	\$ -	\$ 459,664	\$ 1,312,803	\$ -	\$ 29,539	\$ 495,957	\$ 1,838,299	\$ 1,129,956	\$ 22,207,985	\$ 6,977,412
Charter Schools	PCFP	\$ 666,325,417	\$ 27,087,628	\$ 6,623,399	\$ 1,687,035	\$ 35,398,062	\$ 8,000,000	\$ -	\$ -	\$ 19,000,000	\$ 27,000,000	\$ 22,436,786	\$ 751,160,265	\$ 317,353,741
University Schools	PCFP	\$ 1,603,383	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,268	\$ 1,655,651	\$ 494,245
City of Henderson	PCFP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City of North Las Vegas	PCFP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total School Districts</b>		<b>\$ 4,558,837,700.76</b>	<b>\$ 232,973,143</b>	<b>\$ 165,215,407</b>	<b>\$ 9,868,767</b>	<b>\$ 408,057,317</b>	<b>\$ 198,802,790</b>	<b>\$ -</b>	<b>\$ 1,028,195</b>	<b>\$ 143,941,393</b>	<b>\$ 343,772,378</b>	<b>\$ 597,401,430</b>	<b>\$ 5,908,068,826</b>	<b>\$ (7,914,135.76)</b>

415,786 | \$ (7,914,135.76)



NEBS Input:		Cat 08	
2026 Final Funding Designation	Adjusted Base Per Pupil Funding Allocation	2026 Per Pupil Amount	
Calculation or Source of Data	Tab 3.1a * K3	F / Tab 2.9	
<b>School District</b>			
Carson City	PCFP \$ 70,771,255	\$ 10,117	
Churchill	PCFP \$ 33,681,692	\$ 10,701	
Clark	PCFP \$ 2,745,823,217	\$ 9,516	
Douglas	PCFP \$ 52,357,565	\$ 10,613	
Elko	PCFP \$ 110,803,983	\$ 11,654	
Esmeralda	FY 2020 Baseline \$ 3,295,334	\$ 37,053	
Eureka	FY 2020 Baseline \$ 11,810,318	\$ 39,336	
Humboldt	PCFP \$ 36,763,838	\$ 11,552	
Lander	PCFP \$ 14,126,280	\$ 13,979	
Lincoln	PCFP \$ 14,893,486	\$ 17,171	
Lyon	PCFP \$ 102,876,842	\$ 11,485	
Mineral	PCFP \$ 8,861,329	\$ 16,308	
Nye	PCFP \$ 62,145,979	\$ 11,423	
Pershing	PCFP \$ 9,676,639	\$ 15,309	
Storey	FY 2020 Baseline \$ 10,231,727	\$ 26,000	
Washoe	PCFP \$ 577,848,538	\$ 9,705	
White Pine	PCFP \$ 18,749,989	\$ 15,011	
Charter Schools	PCFP \$ 665,258,263	\$ 9,447	
University Schools	PCFP \$ 1,600,815	\$ 9,414	
City of Henderson	PCFP \$ -	\$ -	
City of North Las Vegas	PCFP \$ -	\$ -	
<b>Total School Districts</b>	<b>\$ (706,537)</b>	<b>\$ 4,551,577,089</b>	<b>\$ 9,769</b>

Cat 12		Cat 13		Cat 14		Total	
English Learners Allocation	At-Risk Allocation	Gifted and Talented Allocation	Total Weighted Allocation				
Tab 3.1a * K3	Tab 3.1a * K3	Tab 3.1a * K3	Tab 3.1a * K3				
\$ 3,304,279	\$ 728,165	\$ 321,956	\$ 4,354,400				
\$ 482,933	\$ 286,653	\$ -	\$ 769,586				
\$ 164,485,292	\$ 137,310,190	\$ 6,140,874	\$ 307,936,356				
\$ 682,037	\$ 474,461	\$ 133,301	\$ 1,289,799				
\$ 2,834,054	\$ 1,489,279	\$ 42,927	\$ 4,366,260				
\$ -	\$ -	\$ -	\$ -				
\$ 834,542	\$ 349,256	\$ -	\$ 1,183,798				
\$ 165,214	\$ 260,294	\$ -	\$ 425,508				
\$ 33,890	\$ 135,089	\$ -	\$ 168,979				
\$ 2,270,633	\$ 1,281,702	\$ 67,780	\$ 3,620,115				
\$ 144,033	\$ 141,679	\$ -	\$ 285,712				
\$ 1,597,068	\$ 892,909	\$ -	\$ 2,489,977				
\$ 122,851	\$ 92,256	\$ -	\$ 215,107				
\$ -	\$ -	\$ -	\$ -				
\$ 28,535,411	\$ 14,500,699	\$ 1,461,790	\$ 44,497,900				
\$ 63,544	\$ 395,384	\$ -	\$ 458,928				
\$ 27,044,245	\$ 6,612,792	\$ 1,684,332	\$ 35,341,369				
\$ -	\$ -	\$ -	\$ -				
\$ -	\$ -	\$ -	\$ -				
\$ -	\$ -	\$ -	\$ -				
\$ -	\$ -	\$ -	\$ -				
\$ -	\$ -	\$ -	\$ -				
<b>\$ 232,600,026</b>	<b>\$ 164,950,808</b>	<b>\$ 9,852,960</b>	<b>\$ 407,403,794</b>				

-2384959

Cat 09		Cat 10			Cat 11		Total	Avg Per Pupil
Total Transportation Funding	Total Spec Transportation Funding	Total Food Services Funding	Total Salary Adjustment Funding	Total Auxiliary Funding	Total Spec Ed Local Funding	Total K12 Education Funding	Avg Per Pupil Amt Based on Total Funding	
Tab 3.1a	Tab 3.1a	Tab 3.1a	Tab 3.1a	Tab 3.1a	Tab 3.1a	=F11+L11+Q11+S11	=U / Tab 2.9	
\$ 2,868,747	\$ -	\$ 334,457	\$ 2,644,996	\$ 5,848,200	\$ 6,741,119	\$ 87,714,974	\$ 12,539	
\$ 1,665,797	\$ -	\$ -	\$ 1,137,980	\$ 2,803,777	\$ 2,215,685	\$ 39,470,740	\$ 12,541	
\$ 135,130,854	\$ -	\$ -	\$ 86,902,946	\$ 222,033,800	\$ 453,025,801	\$ 3,728,819,174	\$ 12,923	
\$ 3,977,265	\$ -	\$ -	\$ 2,265,571	\$ 6,242,836	\$ 5,428,400	\$ 65,318,600	\$ 13,240	
\$ 5,601,775	\$ -	\$ 350,372	\$ 3,694,245	\$ 9,646,392	\$ 6,858,704	\$ 131,675,339	\$ 13,849	
\$ -	\$ -	\$ -	\$ 77,787	\$ 77,787	\$ -	\$ 3,373,121	\$ 37,928	
\$ -	\$ -	\$ -	\$ 169,122	\$ 169,122	\$ -	\$ 11,979,440	\$ 39,899	
\$ 2,016,344	\$ -	\$ 4,765	\$ 1,346,510	\$ 3,367,619	\$ 3,147,883	\$ 44,463,138	\$ 13,972	
\$ 400,471	\$ -	\$ 15,558	\$ 414,364	\$ 830,393	\$ 828,068	\$ 16,210,249	\$ 16,041	
\$ 635,350	\$ -	\$ 66,961	\$ 436,139	\$ 1,138,450	\$ -	\$ 16,200,915	\$ 18,678	
\$ 5,367,830	\$ -	\$ -	\$ 3,114,107	\$ 8,481,937	\$ 11,959,030	\$ 126,937,924	\$ 14,171	
\$ 388,223	\$ -	\$ 200,104	\$ 275,801	\$ 864,128	\$ 110,574	\$ 10,121,743	\$ 18,628	
\$ 4,888,451	\$ -	\$ -	\$ 2,083,532	\$ 6,971,983	\$ 12,987,281	\$ 84,595,220	\$ 15,549	
\$ 918,038	\$ -	\$ 26,439	\$ 380,939	\$ 1,325,416	\$ -	\$ 11,217,162	\$ 17,746	
\$ -	\$ -	\$ -	\$ 168,882	\$ 168,882	\$ -	\$ 10,400,609	\$ 26,429	
\$ 25,630,842	\$ -	\$ -	\$ 19,332,519	\$ 44,963,361	\$ 70,479,875	\$ 737,789,674	\$ 12,391	
\$ 1,312,803	\$ -	\$ 29,539	\$ 495,957	\$ 1,838,299	\$ 1,129,956	\$ 22,177,172	\$ 17,754	
\$ 8,000,000	\$ -	\$ -	\$ 19,000,000	\$ 27,000,000	\$ 22,436,786	\$ 750,036,418	\$ 10,651	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,268	\$ 1,653,083	\$ 9,722	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>\$ 198,802,790</b>	<b>\$ -</b>	<b>\$ 1,028,195</b>	<b>\$ 143,941,393</b>	<b>\$ 343,772,378</b>	<b>\$ 597,401,430</b>	<b>\$ 5,900,154,691</b>	<b>\$ 12,663</b>	

Nevada Department of Education							
Pupil Center Funding Plan   FY2026							
Pupil-Centered Funding Plan Allocation Summary for Year 1 and Year 2							
Total Pupil Centered Funding Revenue Sources	Note	Budgeted Revenues					
1.4 Total Revenue	Tab 1.3	\$ 5,900,154,690					
		\$ -					
Total Funding Allocations	Note	Budgeted Revenues Available	Projected Allocations	% of Total	Budgeted Enrollments	Funding Per Pupil	Effective Weights
Auxiliary Education Services Funding (Level B), After Reduction	Tab 3.1b	5,900,154,690	343,772,378	5.8%	465,927	N/A	N/A
Local Special Education Funding (Level B1), After Reduction	Tab 3.1b	5,556,382,312	597,401,430	10.1%	N/A	N/A	N/A
Statewide Base PP Funding, After Reduction	Tab 1.1 X Tab 1.2		4,387,164,924	74.4%	465,927	\$ 9,416	1.00x
Adjusted Base Per Pupil K-12 Education Allocations (Level C&D), AI	Tab 3.1b	4,958,980,882	4,551,577,089	77.1%	465,927	\$ 9,769	1.04x
English Learner Initial Allocations, After Reduction	Tab 3.1b	407,403,793	232,600,026	3.9%	54,923	\$ 4,235	0.45x
At-Risk Learner Initial Allocations, After Reduction	Tab 3.1b	174,803,767	164,950,808	2.8%	50,074	\$ 3,294	0.35x
Gifted and Talented Initial Allocations, After Reduction	Tab 3.1b	9,852,959	9,852,960	0.2%	8,722	\$ 1,130	0.12x
Total Weighed Program Allocations (Level E), After Reduction		407,403,793	407,403,794				
Total Pupil Centered Funding Budgeted Allocations, After Reduction		(1)	5,900,154,691	100.0%			
PCFP Budgeted Revenue verses Projected Allocation Cross Check:		Model is Out of Balance					
Pupil Center Funding Model Comparison for  FY2026							
		Revenues					
Pupil Centered Funding Model Revenue  FY2025		\$ 5,739,453,864					
Pupil Centered Funding Model Revenue   FY2026		\$ 5,900,154,690					
Did the Net State Education Fund Balance Increase Between FY2025 and FY2026?		Yes					
Net Change		2.80%					

Nevada Department of Education							
Pupil Center Funding Plan   FY2027							
Results, Final Allocations after the FY 2020 Baseline Adjustments (Year 2)							
Total Pupil Centered Funding Revenue Sources	Note	Budgeted Revenues					
Total Revenue	Tab 5.3	\$ 5,937,509,790					
		\$ -					
Total Funding Allocations	Note	Budgeted Revenues	Projected Allocations	% of Total	Budgeted Enrollments	Funding Per Pupil	Effective Weights
Auxiliary Education Services Funding (Level B), After Reduction	Tab 7.1b	5,937,509,790	344,772,378	5.8%	465,927	N/A	N/A
Local Special Education Funding (Level B1), After Reduction	Tab 7.1b	5,592,737,412	597,401,432	10.1%	N/A	N/A	N/A
Statewide Base PP Funding, After Reduction	Tab 5.1 X Tab 5.2		4,419,779,786	74.4%	465,927	\$ 9,486	1.00x
Adjusted Base Per Pupil K-12 Education Allocations (Level C&D), AI	Tab 7.1b	4,995,335,980	4,584,937,377	77.2%	465,927	\$ 9,840	1.04x
English Learner Initial Allocations, After Reduction	Tab 7.1b	410,398,603	234,309,858	3.9%	54,923	\$ 4,266	0.45x
At-Risk Learner Initial Allocations, After Reduction	Tab 7.1b	176,088,745	166,163,347	2.8%	50,074	\$ 3,318	0.35x
Gifted and Talented Initial Allocations, After Reduction	Tab 7.1b	9,925,398	9,925,393	0.2%	8,722	\$ 1,138	0.12x
Total Weighed Program Allocations (Level E), After Reduction		410,398,603	410,398,598				
Total Pupil Centered Funding Budgeted Allocations		\$ 5	\$ 5,937,509,785	100.0%			
PCFP Budgeted Revenue verses Projected Allocation Cross Check:		Model is Out of Balance					
Pupil Center Funding Model Comparison for  FY							
		Revenues					
Pupil Centered Funding Model Revenue   FY2026		\$ 5,900,154,690					
Pupil Centered Funding Model Revenue   FY2027		\$ 5,937,509,790					
Did the Net State Education Fund Balance Increase Between FY2026 and FY2027?		Yes					
Net Change		0.63%					

Nevada Department of Education  
Pupil Center Funding Plan | FY2027  
Assumption Control (Year 2)

Notes

Modeled Fiscal Year

2027

Pre-PCFP Revenue Inputs and Assumptions

Inputs

Projections

1) Revenue Growth

Prior Year Revenue   FY 2026	\$	5,900,154,690
Projected Revenue   FY 2027	\$	5,937,509,790
Estimated Increase/(Decrease)	\$	37,355,100
Percentage of Increase/-Decrease		0.63%

2) Inflation Growth

Calculated Federal CPI 3 Year Average Inflation Factor for FY 2027	5.61%
Federal CPI Inflationary Value Per Pupil	\$ 528 \$ 246,119,952

3) Inflationary Growth Adjustment

Inflation Growth Amount

Statewide Base Per Pupil Funding from the preceding Fiscal Year   FY2026	\$ 9,416	\$ 4,387,164,924
Inflationary Value Per Pupil [1]	\$ 528	\$ 246,119,952
Statewide Base Funding including Inflation for   FY2027	\$ 9,944	\$ 4,633,284,876
<b>Inflation Adjustment For   FY 2027</b>		\$ 246,119,952
<b>Statewide Base Inflationary Growth % For   FY 2027</b>		5.61%

4) Statewide Base Funding including residual funding for | FY2024

Statewide Base Funding including Inflation for   FY	\$ 9,944
Allocation of residual revenue to the Statewide Base Tab 6.8	\$ (446) Per Pupil Rate of Change from FY24
Modified Statewide Base Funding for   FY	\$ 9,498 0.87%

5) Enrollment Growth

Prior Year Enrollment   FY 2026	465,926.61	\$ 4,633,284,876.00
Projected Enrollment   FY 2027	465,926.61	\$ 4,633,284,876.00
Enrollment Growth		\$ -
<b>Enrollment Change For   FY 2027</b>		-
<b>Enrollment Growth % For   FY 2027</b>		0.000%

6) Weighted Multiplier Determination [3]

Weighted Multiplier Per Pupil Amount

State English Learner Funding	0.45x	\$ 4,274	\$ 4,236
State At-Risk Student Funding	0.35x	\$ 3,324	\$ 3,294
State Gifted and Talented Funding	0.12x	\$ 1,140	\$ 1,129

7) Projected Revenue

Model is Out of Balance

Projected Revenue | FY2027 \$ 5,937,509,790

Funding Prior to Reductions	Tab 7.1a	\$ 5,945,318,861
Funding After Reductions	Tab 7.1b	\$ 5,937,509,785
Reduction (\$):		\$ (7,809,076)
Reduction (%):		-0.13%

Statewide Base Per Pupil Funding (Prior to Reduction)   FY 2027	Tab 6.3	\$ 9,498
Statewide Base Per Pupil Funding (After Reduction)   FY 2027		\$ 9,486

State English Learner Funding FY (Prior to Red)   FY 2027	Tab 7.1a	\$ 234,678,015
State English Learner Funding (After Red)   FY 2027	Tab 7.1b	\$ 234,309,858

State At-Risk Student Funding (Prior to Red)   FY 2027	Tab 7.1a	\$ 166,424,431
State At-Risk Student Funding (After Red)   FY 2027	Tab 7.1b	\$ 166,163,347

State Gifted and Talented Funding (Prior to Red)   FY 2027	Tab 7.1a	\$ 9,940,988
State Gifted and Talented Funding (After Red)   FY 2027	Tab 7.1b	\$ 9,925,393

STATEWIDE PROJECTED ENROLLMENT SUMMARY

					Projected Enrollment Growth					
					0.000%					
					Enrollment (projected)	English Learner, Not Also Special Education (actual count day data)	At-Risk, Not Also Special Education or English Learner (actual count day data)	GATE, Not Also Special Education or English Learner or At-Risk (actual count day data)	Enrollment FT in Distance Ed, (projected)	
County	District #	DOHQ#	Attendance Area	District Name						
Carson City	13	13	0	Carson City	6,995.19	780.00	221.00	285.00	-	
Churchill	1	1	0	Churchill	3,147.39	114.00	87.00	-	-	
Clark	2	2	0	Clark	288,546.19	38,828.00	41,674.00	5,436.00	4,310.35	
Douglas	3	3	0	Douglas	4,933.49	161.00	144.00	118.00	15.72	
Elko	4	4	0	Elko	9,507.99	669.00	452.00	38.00	68.49	
Esmeralda	5	5	0	Esmeralda	88.93	11.00	1.00	-	12.43	
Eureka	6	6	0	Eureka	300.24	4.00	1.00	-	-	
Humboldt	7	7	0	Humboldt	3,182.37	197.00	106.00	-	-	
Lander	8	8	0	Lander	1,010.53	39.00	79.00	-	-	
Lincoln	9	9	0	Lincoln	867.36	8.00	41.00	-	-	
Lyon	10	10	0	Lyon	8,957.48	536.00	389.00	60.00	-	
Mineral	11	11	0	Mineral	543.37	34.00	43.00	-	-	
Nye	12	12	0	Nye	5,440.45	377.00	271.00	-	160.76	
Pershing	14	14	0	Pershing	632.10	29.00	28.00	-	-	
Storey	15	15	0	Storey	393.53	1.00	9.00	-	-	
Washoe	16	16	0	Washoe	59,542.68	6,736.00	4,401.00	1,294.00	581.94	
White Pine	17	17	0	White Pine	1,249.11	15.00	120.00	-	-	
Statewide	18	All	0	Charter Schools	70,418.17	6,384.00	2,007.00	1,491.00	3,339.01	
Washoe	19	All	0	University Schools	170.04	-	-	-	-	
Clark	20	20	0	City of Henderson	-	-	-	-	-	
Clark	21	21	0	City of North Las Vegas	-	-	-	-	-	
					465,926.61	-	54,923.00	50,074.00	8,722.00	8,488.69

Nevada Department of Education  
Pupil Center Funding Plan | FY2027  
Budgeted Revenue Projections (Year 2)

2501	<b>TOTAL GENERAL FUND APPROPRIATION</b>	\$ 1,980,183,593
	<b>BASE GENERAL FUND APPROPRIATION</b>	\$ 1,487,995,964

Total General Fund	FY 24	FY 25 Base	Biennium total
	\$ -		
	<b>FY26</b>	<b>FY27</b>	
FY 2025 Base Funding	\$ 1,487,995,964	\$ 1,487,995,964	\$ 2,975,991,928
	\$ 246,067,677	\$ 492,187,629	
	\$ -	\$ -	

RGL	Pupil Centered Funding Plan Revenue Sources	Amount	% of Total
2501	GENERAL FUND APPROPRIATION	\$ 1,472,854,291	24.8066%
2511	BAL FWD FROM PREVIOUS YEAR (PROCEEDS OF MINERALS (NPM and Other Revenue late Transfers received in	\$ 27,047,000	0.4566%
2511	BAL FWD FROM PREVIOUS YEAR (Excess Revenue From Education Stabilization Account Above 15%)	\$ -	0.0000%
3064	NET PROCEEDS OF MINERALS TAX (NPM) - STATE	\$ 86,685,000	1.4609%
3074	GOLD AND SILVER EXCISE TAX	\$ 98,125,000	1.6533%
3324	BASIC GOVT SERVICE TAX	\$ 145,488,000	2.4509%
3325	CANNABIS RETAIL EXCISE TAX	\$ 76,763,000	1.2933%
3328	LOCAL SCHOOL SUPPORT TAX	\$ 2,417,537,000	40.7166%
3329	ANNUAL SLOT TAX	\$ 25,022,000	0.4211%
3335	ROOM TAX REVENUE (AB 579 TRANSIENT LODGING TAX)	\$ 257,082,000	4.3309%
3340	PROPERTY TAX	\$ 1,281,818,000	21.5888%
3536	FEDERAL MINERAL LEASING ACT REVENUE	\$ 7,000,000	0.1188%
3867	FRANCHISE FEES	\$ 3,500,000	0.0599%
3868	NET PROCEEDS MNRLS - DISTRICTS (NPM) - (Received in current year for expenditure in future year)	\$ 28,348,000	0.4777%
4152	FORFEITURES OF PROPERTY	\$ 750,000	0.0133%
4157	ADMINISTRATIVE FINES	\$ 50,000	0.0011%
4203	PCFP YR END TRUE UP REFUND	\$ -	0.0000%
4251	GIFTS AND DONATIONS	\$ 1,000	0.0000%
4326	TREASURER'S INTEREST DISTRIB	\$ 9,814,000	0.1655%
4588	FINE COLLECTIONS (FUEL VIOLATIONS) - DEPARTMENT OF AGRICULTURE - AGRICULTURE FINES	\$ -	0.0000%
4621	TRANS FROM UNCLAIMED PROPERTY	\$ 500,000	0.0088%
4669	TRANS FROM OTHER B/A SAME FUND	\$ -	0.0000%
4770	TRANS BOATING REVENUE	\$ 800,000	0.0133%
4771	TRANSFER FROM CCB	\$ 16,713,499	0.2811%
4869	TRANS FROM PERMNT SCHOOL FUND	\$ 9,960,000	0.1688%
3868	(NPM RECEIVED IN CURRENT YEAR FOR EXPENDITURE IN FOLLOWING FISCAL YEAR)	\$ (28,348,000)	
4869	Transfer from Permanent School Fund often occur after July 1st	\$ -	
4771	Transfer from CCB often occur after July 1st	\$ -	
3328	1 months transfer of Local Support Tax often occur after late June/(and July transfers)	\$ -	
3340	Local Property tax Transfer are 1 month behind estimated balance forward June transfers	\$ -	
	<b>Total K-12 Education Revenue Sources to be Distributed Through the Pupil-Centered Funding Plan</b>	<b>\$ 5,937,509,790</b>	<b>100.0%</b>

Net Proceeds of Minerals		
Carson City	\$ -	0.00%
Churchill	\$ 300,492	1.11%
Clark	\$ 73,838	0.27%
Douglas	\$ -	0.00%
Elko	\$ 797,346	2.95%
Esmeralda	\$ 1,252,547	4.63%
Eureka	\$ 7,832,270	28.96%
Humboldt	\$ 6,167,257	22.80%
Lander	\$ 8,562,539	31.66%
Lincoln	\$ -	0.00%
Lyon	\$ 2,975	0.01%
Mineral	\$ 439,243	1.62%
Nye	\$ 563,119	2.08%
Pershing	\$ 103,320	0.38%
Storey	\$ -	0.00%
Washoe	\$ 68,699	0.25%
White Pine	\$ 883,355	3.27%
<b>Total NPM</b>	<b>\$ 27,047,000</b>	<b>100.00%</b>

Total	\$ 5,937,509,790
Balance Forward	(28,348,000)
	\$ 5,909,161,790

Notes

Nevada Department of Education

Pupil Center Funding Plan | FY2027

Auxiliary Services Calculations (Transportation and Food Service) (Year 2)

		Available	Allocated	Remaining	Include Inflation for Base Transportation?			Include Inflation for Food Services?		
PCFM Resources:		\$ 5,937,509,790.00	\$ 347,198,351.00	\$ 5,590,311,439.00	No			No		
					11.53%			11.53%		
Calculation or Source of Data	District Enrollment	Transportation			Food Services		Salary Adjustment Funds	Total Auxiliary Services		
		Prior Year Actual	Inflation Adjustment	Special Transport	Prior Year Actual	Inflation Adjustment		Combined Total	Per Pupil	
	Tab 1.2	4 year Average	= D x Cell F7	added per LCB (4-9-21)	4 Year Average	= G x Cell H7	FY24 Allocations per ePage	= D + E + F	= H / C	
<b>School District</b>										
Carson City	6,995.19	\$ 2,868,747	\$ -		\$ 334,457	\$ -	\$ 2,644,996	\$ 5,848,200	\$ 836	
Churchill	3,147.39	\$ 1,665,797	\$ -		\$ -	\$ -	\$ 1,137,980	\$ 2,803,777	\$ 891	
Clark	288,546.19	\$ 135,130,854	\$ -		\$ -	\$ -	\$ 86,902,946	\$ 222,033,800	\$ 769	
Douglas	4,933.49	\$ 3,977,265	\$ -		\$ -	\$ -	\$ 2,265,571	\$ 6,242,836	\$ 1,265	
Elko	9,507.99	\$ 5,601,775	\$ -		\$ 350,372	\$ -	\$ 3,694,245	\$ 9,646,392	\$ 1,015	
Esmeralda	88.93	\$ 386,036	\$ -		\$ 77,170	\$ -	\$ 77,787	\$ 540,993	\$ 6,083	
Eureka	300.24	\$ 775,691	\$ -		\$ 347,949	\$ -	\$ 169,122	\$ 1,292,762	\$ 4,306	
Humboldt	3,182.37	\$ 2,016,344	\$ -		\$ 4,765	\$ -	\$ 1,346,510	\$ 3,367,619	\$ 1,058	
Lander	1,010.53	\$ 400,471	\$ -		\$ 15,558	\$ -	\$ 414,364	\$ 830,393	\$ 822	
Lincoln	867.36	\$ 635,350	\$ -		\$ 66,961	\$ -	\$ 436,139	\$ 1,138,450	\$ 1,313	
Lyon	8,957.48	\$ 5,367,830	\$ -		\$ -	\$ -	\$ 3,114,107	\$ 8,481,937	\$ 947	
Mineral	543.37	\$ 388,223	\$ -		\$ 200,104	\$ -	\$ 275,801	\$ 864,128	\$ 1,590	
Nye	5,440.45	\$ 4,888,451	\$ -		\$ -	\$ -	\$ 2,083,532	\$ 6,971,983	\$ 1,282	
Pershing	632.10	\$ 918,038	\$ -		\$ 26,439	\$ -	\$ 380,939	\$ 1,325,416	\$ 2,097	
Storey	393.53	\$ 798,030	\$ -		\$ 41,097	\$ -	\$ 168,882	\$ 1,008,009	\$ 2,561	
Washoe	59,542.68	\$ 25,630,842	\$ -		\$ -	\$ -	\$ 19,332,519	\$ 44,963,361	\$ 755	
White Pine	1,249.11	\$ 1,312,803	\$ -		\$ 29,539	\$ -	\$ 495,957	\$ 1,838,299	\$ 1,472	
Charter Schools	-	\$ 9,000,000	\$ -		\$ -	\$ -	\$ 19,000,000	\$ 28,000,000	\$ -	
University Schools	-	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
City of Henderson	-	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
City of North Las Vegas	-	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total School Districts</b>	<b>395,338.39</b>	<b>\$ 201,762,547.00</b>			<b>\$ 1,494,411.00</b>		<b>\$ 143,941,393</b>	<b>\$ 347,198,351</b>	<b>\$ 878</b>	

**Nevada Department of Education**

Pupil Center Funding Plan | FY2027

Local Special Education Funding Calculations (Year 2)

	Available	Allocated	Remaining
PCFM Resources:	\$ 5,590,311,439	\$ 598,078,611	\$ 4,992,232,828

School District	Total Spec Ed Fund Resources Per FY 2024 NRS 387.300 Report						Difference Between Opening and Ending Balance	Local Funding in the School District/Charter School Special Education Fund in FY 2022
Carson City	6,741,119	-	-	-	-	-	-	6,741,119
Churchill	2,215,685	-	-	-	-	-	-	2,215,685
Clark	453,025,801	-	-	-	-	-	-	453,025,801
Douglas	5,428,400	-	-	-	-	-	-	5,428,400
Elko	6,858,704	-	-	-	-	-	-	6,858,704
Esmeralda	38,569	-	-	-	-	-	-	38,569
Eureka	583,656	-	-	-	-	-	-	583,656
Humboldt	3,147,883	-	-	-	-	-	-	3,147,883
Lander	828,068	-	-	-	-	-	-	828,068
Lincoln	-	-	-	-	-	-	-	-
Lyon	11,959,030	-	-	-	-	-	-	11,959,030
Mineral	110,574	-	-	-	-	-	-	110,574
Nye	12,987,281	-	-	-	-	-	-	12,987,281
Pershing	-	-	-	-	-	-	-	-
Storey	54,956	-	-	-	-	-	-	54,956
Washoe	70,479,875	-	-	-	-	-	-	70,479,875
White Pine	1,129,956	-	-	-	-	-	-	1,129,956
Charter Schools	22,436,786	-	-	-	-	-	-	22,436,786
University Schools	52,268	-	-	-	-	-	-	52,268
City of Henderson	-	-	-	-	-	-	-	-
City of North Las Vegas	-	-	-	-	-	-	-	-
	<b>598,078,609</b>	-	-	-	-	-	-	<b>598,078,611</b>

**Nevada Department of Education**

Pupil Center Funding Plan | FY2027

Statewide Base Per Pupil Funding Calculations for School Districts and Charter Schools (Year 2)

	Available	Allocated	Remaining
PCFM Resources:	\$ 4,992,232,828.00	\$ 4,425,370,905.00	\$ 566,861,923.00

Statewide Base Per Pupil Funding | FY2027: \$ 9,498 Tab 5.1

	Statewide Base Per Pupil Funding	Total Enrollment	Total Statewide Base Funding
Calculation or Source of Data	Cell C8	Tab 5.2	= C * D

School District				PK Enrollment
Carson City	\$ 9,498	6,995	\$ 66,440,304	330
Churchill	\$ 9,498	3,147	\$ 29,893,876	217
Clark	\$ 9,498	288,546	\$ 2,740,611,692	1,803
Douglas	\$ 9,498	4,933	\$ 46,858,289	
Elko	\$ 9,498	9,508	\$ 90,306,876	
Esmeralda	\$ 9,498	89	\$ 844,704	
Eureka	\$ 9,498	300	\$ 2,851,695	
Humboldt	\$ 9,498	3,182	\$ 30,226,175	175
Lander	\$ 9,498	1,011	\$ 9,597,978	83
Lincoln	\$ 9,498	867	\$ 8,238,225	
Lyon	\$ 9,498	8,957	\$ 85,078,149	372
Mineral	\$ 9,498	543	\$ 5,160,922	83
Nye	\$ 9,498	5,440	\$ 51,673,352	423
Pershing	\$ 9,498	632	\$ 6,003,682	62
Storey	\$ 9,498	394	\$ 3,737,719	
Washoe	\$ 9,498	59,543	\$ 565,536,369	1,433
White Pine	\$ 9,498	1,249	\$ 11,864,050	81
Charter Schools	\$ 9,498	70,418	\$ 668,831,789	520
University Schools	\$ 9,498	170	\$ 1,615,059	
City of Henderson	\$ 9,498	-	\$ -	
City of North Las Vegas	\$ 9,498	-	\$ -	
<b>Total School Districts</b>	<b>\$ 9,498</b>	<b>465,927</b>	<b>\$ 4,425,370,905</b>	<b>5,582</b>



**Nevada Department of Education**

Pupil Center Funding Plan | FY2027

District Size Adjustment by Attendance Area Calculations (Year 2)

**APA Final Recommendation (Single Small School and Small District Adjustment Factor)**

Minimum District Size	Maximum District Size	Size Adjustment Constant	Size Adjustment Enrollment Coefficient	Formula to Be Applied
-	17	25.00300	(0.7910000000)	$25.003^{*}(\text{enrollment}^{-0.791})$
18	3,899	3.400000	(0.2810000000)	$(-0.281*\ln(\text{enrollment})) + 3.4$
3,900	1,000,000	1.086800	(0.0000017350)	$(-.000001735*\text{enrollment}) + 1.0868$

Statewide Base Funding including Inflation for | FY2027 9,498 Tab 5.1

**Nevada Department of Education**

Pupil Center Funding Plan | FY2027

Nevada Cost of Education Index (NCEI) Calculations for School Districts and Charter Schools (Year 2)

School District	Calculation or Source of Data	Statewide Base Per pupil Funding		Distant Education Enrollment	Statewide Base Total for Distant Education	Total Enrollment less Distant Education	Total Statewide base less Distant Education	NCEI, Using CWI All Workers for Wages, and RPP "Goods" for Non-wages	Nevada Cost of Education Index (NCEI) Adjustment
		Tab 5.2	Tab 6.3	N/A	= D * E	Tab 5.2	= D * G	Tab 5.1	=(H * (G - 1))
Carson City	13	\$ 9,498	-	\$ -	6,995.189	\$ 66,440,304	1.000	\$ -	-
Churchill	1	\$ 9,498	-	\$ -	3,147.386	\$ 29,893,876	1.000	\$ -	-
Clark	2	\$ 9,498	-	\$ -	288,546.188	\$ 2,740,611,692	1.000	\$ -	-
Douglas	3	\$ 9,498	-	\$ -	4,933.490	\$ 46,858,289	1.000	\$ -	-
Elko	4	\$ 9,498	-	\$ -	9,507.989	\$ 90,306,876	1.000	\$ -	-
Esmeralda	5	\$ 9,498	-	\$ -	88.935	\$ 844,704	1.000	\$ -	-
Eureka	6	\$ 9,498	-	\$ -	300.242	\$ 2,851,695	1.000	\$ -	-
Humboldt	7	\$ 9,498	-	\$ -	3,182.373	\$ 30,226,175	1.000	\$ -	-
Lander	8	\$ 9,498	-	\$ -	1,010.526	\$ 9,597,978	1.000	\$ -	-
Lincoln	9	\$ 9,498	-	\$ -	867.364	\$ 8,238,225	1.000	\$ -	-
Lyon	10	\$ 9,498	-	\$ -	8,957.480	\$ 85,078,149	1.000	\$ -	-
Mineral	11	\$ 9,498	-	\$ -	543.369	\$ 5,160,922	1.000	\$ -	-
Nye	12	\$ 9,498	-	\$ -	5,440.446	\$ 51,673,352	1.000	\$ -	-
Pershing	14	\$ 9,498	-	\$ -	632.100	\$ 6,003,682	1.000	\$ -	-
Storey	15	\$ 9,498	-	\$ -	393.527	\$ 3,737,719	1.000	\$ -	-
Washoe	16	\$ 9,498	-	\$ -	59,542.679	\$ 565,536,369	1.000	\$ -	-
White Pine	17	\$ 9,498	-	\$ -	1,249.110	\$ 11,864,050	1.000	\$ -	-
Charter Schools	18	\$ 9,498	-	\$ 31,713,888	\$ 67,079	\$ 637,117,901		\$ -	0
University Schools	19	\$ 9,498	-	\$ -	170.04	\$ 1,615,059		\$ -	-
City of Henderson	20	\$ 9,498	-	\$ -	-	\$ -		\$ -	-
City of North Las Vegas	21	\$ 9,498	-	\$ -	-	\$ -		\$ -	-
<b>Total</b>				<b>\$ 31,713,888</b>	<b>462,587.60</b>	<b>4,393,657,017.00</b>		<b>\$ -</b>	

**Nevada Department of Education**

Pupil Center Funding Plan | FY2027

Adjusted Base Funding Summary for School Districts and Charter Schools (Year 2)

<b>PCFM Resources:</b>	<b>Available</b>	<b>Allocated</b>	<b>Remaining</b>
	\$ 566,861,923.00	\$ 155,461,586.00	\$ 411,400,337.00

		<b>Adjusted Base Funding Amount</b>				
		<i>These amounts may change when the hold harmless provision is applied on Tab 3.2b</i>				
	<b>School Enrollment</b>	<b>Statewide Base Funding</b>	<b>Adjustment 1 District Size Funding</b>	<b>Adjustment 2 NCEI Funding</b>	<b>Initial Adjusted Base Funding</b>	<b>Initial Adjusted Base Per Pupil Amount</b>
Calculation or Source of Data	Tab 5.2	Tab 6.3	Tab 6.4	Tab 6.5	= D + E + F	= G / C
<b>School District</b>						
Carson City	6,995	\$ 66,440,304	\$ 4,960,655	\$ -	\$ 71,400,959	\$ 10,207
Churchill	3,147	\$ 29,893,876	\$ 4,087,507	\$ -	\$ 33,981,383	\$ 10,797
Clark	288,546	\$ 2,740,611,692	\$ 29,643,182	\$ -	\$ 2,770,254,874	\$ 9,601
Douglas	4,933	\$ 46,858,289	\$ 5,965,139	\$ -	\$ 52,823,428	\$ 10,707
Elko	9,508	\$ 90,306,876	\$ 21,483,013	\$ -	\$ 111,789,889	\$ 11,757
Esmeralda	89	\$ 844,704	\$ 1,317,104	\$ -	\$ 2,161,808	\$ 24,308
Eureka	300	\$ 2,851,695	\$ 2,512,877	\$ -	\$ 5,364,572	\$ 17,868
Humboldt	3,182	\$ 30,226,175	\$ 6,864,779	\$ -	\$ 37,090,954	\$ 11,655
Lander	1,011	\$ 9,597,978	\$ 4,653,994	\$ -	\$ 14,251,972	\$ 14,104
Lincoln	867	\$ 8,238,225	\$ 6,787,780	\$ -	\$ 15,026,005	\$ 17,324
Lyon	8,957	\$ 85,078,149	\$ 18,714,065	\$ -	\$ 103,792,214	\$ 11,587
Mineral	543	\$ 5,160,922	\$ 3,779,253	\$ -	\$ 8,940,175	\$ 16,453
Nye	5,440	\$ 51,673,352	\$ 11,025,586	\$ -	\$ 62,698,938	\$ 11,525
Pershing	632	\$ 6,003,682	\$ 3,759,056	\$ -	\$ 9,762,738	\$ 15,445
Storey	394	\$ 3,737,719	\$ 3,055,320	\$ -	\$ 6,793,039	\$ 17,262
Washoe	59,543	\$ 565,536,369	\$ 17,453,724	\$ -	\$ 582,990,093	\$ 9,791
White Pine	1,249	\$ 11,864,050	\$ 7,052,771	\$ -	\$ 18,916,821	\$ 15,144
Charter Schools	70,418	\$ 668,831,789	\$ 2,345,781	\$ -	\$ 671,177,570	\$ 9,531
University Schools	170	\$ 1,615,059	\$ -	\$ -	\$ 1,615,059	\$ 9,498
City of Henderson	-	\$ -	\$ -	\$ -	\$ -	\$ -
City of North Las Vegas	-	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total School Districts</b>	<b>465,927</b>	<b>\$ 4,425,370,905</b>	<b>\$ 155,461,586</b>	<b>\$ -</b>	<b>\$ 4,580,832,491</b>	<b>\$ 9,832</b>

	Available	Allocated	Remaining
PCFP Resources:	\$ 411,400,337.00	\$ 411,148,386.00	\$ 251,951.00

Commission on School Funding Recommended Targeted Multipliers		
	Targeted Multiplier	Difference
English Learner Targeted Multiplier:	0.50x	-0.05x
At-Risk Targeted Multiplier:	0.30x	0.05x
GATE Targeted Multiplier:	9.44x	0.00x

[1] Targeted Multipliers: Recommended by the CSF during their April 17, 2020 meeting and formally reco

[2] Weight for GATE set to .12 per Legislature

English Learners (EL) - Initial Weighted Allocations			
English Learners Total Enrollment	54,923	Tab 5.2	
Initial English Learner Per Pupil Funding	\$ 4,274	Tab 5.1	
Weight	0.45x	Tab 5.1	
English Learner Student Count Not Also Special Education	Baseline English Learner Funding Per Pupil Rate	Baseline English Learner Funding	
Calculation or Source of Data	Tab 5.2	= Cell D11	= C * D
School District			
Carson City	780	\$ 4,274	\$ 3,333,798
Churchill	114	\$ 4,274	\$ 487,247
Clark	38,828	\$ 4,274	\$ 165,954,755
Douglas	161	\$ 4,274	\$ 688,130
Elko	669	\$ 4,274	\$ 2,859,373
Esmeralda	11	\$ 4,274	\$ 47,015
Eureka	4	\$ 4,274	\$ 17,096
Humboldt	197	\$ 4,274	\$ 841,998
Lander	39	\$ 4,274	\$ 166,690
Lincoln	8	\$ 4,274	\$ 34,193
Lyon	536	\$ 4,274	\$ 2,290,918
Mineral	34	\$ 4,274	\$ 145,319
Nye	377	\$ 4,274	\$ 1,611,336
Pershing	29	\$ 4,274	\$ 123,949
Storey	1	\$ 4,274	\$ 4,274
Washoe	6,736	\$ 4,274	\$ 28,790,338
White Pine	15	\$ 4,274	\$ 64,112
Charter Schools	6,384	\$ 4,274	\$ 27,285,859
University Schools	-	\$ 4,274	-
City of Henderson	-	\$ 4,274	-
City of North Las Vegas	-	\$ 4,274	-
<b>Total School Districts</b>	<b>54,923</b>		<b>\$ 234,746,400</b>

At-Risk Student (At-Risk) - Initial Weighted Allocations		
At-Risk Student Total Enrollment	50,074	Tab 5.2
Initial At-Risk Student Per Pupil Funding	\$ 3,324	Tab 5.1
Weight	0.35x	Tab 5.1
At-Risk Student Count Not Also Special Education Not Also English Learner	Baseline At-Risk Student Funding Per Pupil Rate	Baseline At-Risk Student Funding
Tab 5.2	= Cell H11	= G * H
221	\$ 3,324	\$ 734,670
87	\$ 3,324	\$ 289,214
41,674	\$ 3,324	\$ 138,536,878
144	\$ 3,324	\$ 478,699
452	\$ 3,324	\$ 1,502,984
1	\$ 3,324	\$ 3,324
1	\$ 3,324	\$ 3,324
106	\$ 3,324	\$ 352,376
79	\$ 3,324	\$ 262,620
41	\$ 3,324	\$ 136,296
389	\$ 3,324	\$ 1,293,153
43	\$ 3,324	\$ 142,945
271	\$ 3,324	\$ 900,885
28	\$ 3,324	\$ 93,080
9	\$ 3,324	\$ 29,919
4,401	\$ 3,324	\$ 14,630,244
120	\$ 3,324	\$ 398,916
2,007	\$ 3,324	\$ 6,671,871
-	\$ 3,324	-
-	\$ 3,324	-
-	\$ 3,324	-
-	\$ 3,324	-
<b>50,074</b>		<b>\$ 166,460,998</b>

Gifted and Talented Education (GATE) - Initial Weighted Allocations			
Gifted and Talented Total Enrollment	8,722	Tab 5.2	
Initial Gifted and Talented Per Pupil Funding	\$ 1,140	Tab 5.1	
Weight	0.12x	Tab 5.1	
GATE Student Count Not Also Special Education Not Also English Learner Not Also At-Risk	Baseline GATE Student Funding Per Pupil	Baseline GATE Student Funding	
Tab 5.2	= Cell L11	= K * L	
285	\$ 1,140	\$ 324,832	
-	\$ 1,140	\$ -	
5,436	\$ 1,140	\$ 6,195,735	
118	\$ 1,140	\$ 134,492	
38	\$ 1,140	\$ 43,311	
-	\$ 1,140	\$ -	
-	\$ 1,140	\$ -	
-	\$ 1,140	\$ -	
-	\$ 1,140	\$ -	
-	\$ 1,140	\$ -	
-	\$ 1,140	\$ -	
60	\$ 1,140	\$ 68,386	
-	\$ 1,140	\$ -	
-	\$ 1,140	\$ -	
-	\$ 1,140	\$ -	
-	\$ 1,140	\$ -	
-	\$ 1,140	\$ -	
1,294	\$ 1,140	\$ 1,474,849	
-	\$ 1,140	\$ -	
1,491	\$ 1,200	\$ 1,699,383	
-	\$ 1,200	\$ -	
-	\$ 1,200	\$ -	
-	\$ 1,200	\$ -	
-	\$ 1,200	\$ -	
<b>8,722</b>		<b>\$ 9,940,988</b>	

Nevada Department of Education  
Pupil Center Funding Plan | FY2027  
Allocation of Residual Revenue (Year 2)

	Available	Allocated	Remaining
PCFM Resources:	\$ 251,951.00	\$ 251,950.00	\$ 1.00

Manual redistribution of residual revenue back into the Statewide Base (SWB).  
Increase SWB by: \$ (446)

Calculation or Source of Data	Adjusted Base Per Pupil Funding	Share of Adjusted Base Per Pupil Funding	Adjustment to Adjusted Base Per Pupil Funding	Summary of PCFP allocations after distribution of excess funding						
				Adjusted Base Per Pupil Funding	Auxiliary Services	Local Special Education	English Learners	At-Risk	Gifted & Talented	Total Funding
	Tab 6.6	= C / C33	= D * C6	= C + E	Tab 6.1	Tab 6.2	Tab 6.7	Tab 6.7	Tab 6.7	Sum of G - L
<b>School District</b>										
Carson City	\$ 71,400,959	1.56%	\$ 3,927.00	\$ 71,404,886.00	\$ 5,848,199.50	\$ 6,741,119.00	\$ 3,333,798.00	\$ 734,670.00	\$ 324,832.00	\$ 88,387,504.50
Churchill	\$ 33,981,383	0.74%	\$ 1,869.00	\$ 33,983,252.00	\$ 2,803,777.00	\$ 2,215,685.00	\$ 487,247.00	\$ 289,214.00	\$ -	\$ 39,779,175.00
Clark	\$ 2,770,254,874	60.47%	\$ 152,367.00	\$ 2,770,407,241.00	\$ 222,033,799.50	\$ 453,025,801.00	\$ 165,954,755.00	\$ 138,536,878.00	\$ 6,195,735.00	\$ 3,756,154,209.50
Douglas	\$ 52,823,428	1.15%	\$ 2,905.00	\$ 52,826,333.00	\$ 6,242,836.00	\$ 5,428,400.00	\$ 688,130.00	\$ 478,699.00	\$ 134,492.00	\$ 65,798,890.00
Elko	\$ 111,789,889	2.44%	\$ 6,149.00	\$ 111,796,038.00	\$ 9,646,392.00	\$ 6,858,704.00	\$ 2,859,373.00	\$ 1,502,584.00	\$ 43,311.00	\$ 132,706,402.00
Esmeralda	\$ 2,161,808	0.05%	\$ 119.00	\$ 2,161,927.00	\$ 540,992.50	\$ 38,569.00	\$ 47,015.00	\$ 3,324.00	\$ -	\$ 2,791,827.50
Eureka	\$ 5,364,572	0.12%	\$ 295.00	\$ 5,364,867.00	\$ 1,292,762.00	\$ 583,656.00	\$ 17,096.00	\$ 3,324.00	\$ -	\$ 7,261,705.00
Humboldt	\$ 37,090,954	0.81%	\$ 2,040.00	\$ 37,092,994.00	\$ 3,367,619.00	\$ 3,147,883.00	\$ 841,998.00	\$ 352,376.00	\$ -	\$ 44,802,870.00
Lander	\$ 14,251,972	0.31%	\$ 784.00	\$ 14,252,756.00	\$ 830,393.00	\$ 828,068.00	\$ 166,690.00	\$ 262,620.00	\$ -	\$ 16,340,527.00
Lincoln	\$ 15,026,005	0.33%	\$ 826.00	\$ 15,026,831.00	\$ 1,138,450.00	\$ -	\$ 34,193.00	\$ 136,296.00	\$ -	\$ 16,335,770.00
Lyon	\$ 103,792,214	2.27%	\$ 5,709.00	\$ 103,797,923.00	\$ 8,481,936.50	\$ 11,959,030.00	\$ 2,290,918.00	\$ 1,293,153.00	\$ 68,386.00	\$ 127,891,346.50
Mineral	\$ 8,940,175	0.20%	\$ 492.00	\$ 8,940,667.00	\$ 864,127.50	\$ 110,574.00	\$ 145,319.00	\$ 142,945.00	\$ -	\$ 10,203,632.50
Nye	\$ 62,698,938	1.37%	\$ 3,449.00	\$ 62,702,387.00	\$ 6,971,982.50	\$ 12,987,281.00	\$ 1,611,336.00	\$ 900,885.00	\$ -	\$ 85,173,871.50
Pershing	\$ 9,762,738	0.21%	\$ 537.00	\$ 9,763,275.00	\$ 1,325,415.50	\$ -	\$ 123,949.00	\$ 93,080.00	\$ -	\$ 11,305,719.50
Storey	\$ 6,793,039	0.15%	\$ 374.00	\$ 6,793,413.00	\$ 1,008,008.50	\$ 54,956.00	\$ 4,274.00	\$ 29,919.00	\$ -	\$ 7,890,570.50
Washoe	\$ 582,990,093	12.73%	\$ 32,065.00	\$ 583,022,158.00	\$ 44,963,361.00	\$ 70,479,875.00	\$ 28,790,338.00	\$ 14,630,244.00	\$ 1,474,849.00	\$ 743,360,825.00
White Pine	\$ 18,916,821	0.41%	\$ 1,040.00	\$ 18,917,861.00	\$ 1,838,299.00	\$ 1,129,956.00	\$ 64,112.00	\$ 398,916.00	\$ -	\$ 22,349,144.00
Charter Schools	\$ 671,177,570	14.65%	\$ 36,914.00	\$ 671,214,484.00	\$ 28,000,000.00	\$ 22,436,785.87	\$ 27,285,859.00	\$ 6,671,871.00	\$ 1,699,383.00	\$ 757,308,382.87
University Schools	\$ 1,615,059	0.04%	\$ 89.00	\$ 1,615,148.00	\$ -	\$ 52,267.90	\$ -	\$ -	\$ -	\$ 1,667,415.90
City of Henderson	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City of North Las Vegas	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total School Districts</b>	<b>\$ 4,580,832,491</b>	<b>100.0%</b>	<b>\$ 251,950.00</b>	<b>\$ 4,581,084,441.00</b>	<b>\$ 347,198,351.00</b>	<b>\$ 598,078,610.77</b>	<b>\$ 234,746,400.00</b>	<b>\$ 166,460,998.00</b>	<b>\$ 9,940,988.00</b>	<b>\$ 5,937,509,788.77</b>
	\$ -			\$ -	\$ -	\$ (0.23)				\$ (1.23)

Nevada Department of Education  
Pupil Center Funding Model | FY2027  
Comparison of PCFP allocations with FY 2020 Baseline (Year 2)

School District	FY 2020 Enrollment	FY 2025 Enrollment	Comparison of PCFP vs FY 2020 Funding Received/Awarded					Consideration of Net Proceeds of Minerals: Funding Due to Host County?			Funding for those School Districts/Charter Schools on PCFP		Prior Year Final Funding Designation	
			Calculated PCFP Allocation (Current Year PCFP Allocation)	PCFP Per Pupil Amount	FY 2020 Revenues Received/Awarded (FY 2020 Baseline Funding)	PCFP FY 2020 Baseline Per Pupil Amount	Will the School District or Charter School be funded by the PCFP?	Projected Revenue: Net Proceeds of Minerals (Tab 1.3)	Are Net Proceeds greater than the FY 2020 Baseline Amount? (Y/N)	Are Net Proceeds greater than the Current Year PCFP Allocation? (Y/N)	Funding for those School Districts/Charter Schools on PCFP Per Pupil	Funding for those School Districts/Charter Schools at the FY 2020 Baseline Per Pupil Rate		
Carson City	7,703.81	6,995.19	\$ 88,387,505	\$ 12,635	\$ 72,834,177	\$ 9,454	-	Yes	\$ -	No	No	\$ 88,387,505.00		PCFP
Churchill	3,244.61	3,147.39	\$ 39,779,175	\$ 12,639	\$ 29,392,879	\$ 9,059	-	Yes	\$ 300,492	No	No	\$ 39,779,175.00		PCFP
Clark	314,756.71	288,546.19	\$ 3,756,154,210	\$ 13,018	\$ 2,584,487,500	\$ 8,211	-	Yes	\$ 73,838	No	No	\$ 3,756,154,210.00		PCFP
Douglas	5,629.41	4,933.49	\$ 65,798,890	\$ 13,337	\$ 56,746,026	\$ 10,080	-	Yes	\$ -	No	No	\$ 65,798,890.00		PCFP
Elko	9,933.42	9,507.99	\$ 132,706,402	\$ 13,957	\$ 102,333,946	\$ 10,302	-	Yes	\$ 797,346	No	No	\$ 132,706,402.00		PCFP
Esmeralda	70.71	88.93	\$ 2,791,828	\$ 31,392	\$ 2,619,928	\$ 37,053	-	No	\$ 1,252,547	No	No		\$ 3,295,334.00	FY 2020 Baseline
Eureka	306.20	300.24	\$ 7,261,705	\$ 24,186	\$ 12,044,695	\$ 39,336	-	No	\$ 7,832,270	No	Yes		\$ 11,810,318.00	FY 2020 Baseline
Humboldt	3,383.77	3,182.37	\$ 44,802,870	\$ 14,078	\$ 38,103,491	\$ 11,261	-	Yes	\$ 6,167,257	No	No	\$ 44,802,870.00		PCFP
Lander	982.92	1,010.53	\$ 16,340,527	\$ 16,170	\$ 11,828,220	\$ 12,034	-	Yes	\$ 8,562,539	No	No	\$ 16,340,527.00		PCFP
Lincoln	855.16	867.36	\$ 16,335,770	\$ 18,834	\$ 12,721,738	\$ 14,876	-	Yes	\$ -	No	No	\$ 16,335,770.00		PCFP
Lyon	8,845.80	8,957.48	\$ 127,891,347	\$ 14,278	\$ 84,376,123	\$ 9,539	-	Yes	\$ 2,975	No	No	\$ 127,891,347.00		PCFP
Mineral	541.82	543.37	\$ 10,203,633	\$ 18,778	\$ 7,521,260	\$ 13,881	-	Yes	\$ 439,243	No	No	\$ 10,203,633.00		PCFP
Nye	5,385.51	5,440.45	\$ 85,173,872	\$ 15,656	\$ 57,608,701	\$ 10,697	-	Yes	\$ 563,119	No	No	\$ 85,173,872.00		PCFP
Pershing	665.11	632.10	\$ 11,305,720	\$ 17,886	\$ 9,061,410	\$ 13,624	-	Yes	\$ 103,320	No	No	\$ 11,305,720.00		PCFP
Storey	437.82	393.53	\$ 7,890,571	\$ 20,051	\$ 11,383,223	\$ 26,000	-	No	\$ -	No	No		\$ 10,231,727.00	FY 2020 Baseline
Washoe	63,659.88	59,542.68	\$ 743,360,825	\$ 12,485	\$ 533,886,901	\$ 8,387	-	Yes	\$ 68,699	No	No	\$ 743,360,825.00		PCFP
White Pine	1,248.62	1,249.11	\$ 22,349,144	\$ 17,892	\$ 15,230,573	\$ 12,198	-	Yes	\$ 883,355	No	No	\$ 22,349,144.00		PCFP
Charter Schools	57,012.47	70,418.17	\$ 757,308,383	\$ 10,754	\$ 433,806,524	\$ 7,609	-	Yes		Does Not Apply	Does Not Apply	\$ 757,308,383.00		PCFP
University Schools	143.65	170.04	\$ 1,667,416	\$ 9,806	\$ 1,161,406	\$ 8,085	-	Yes		Does Not Apply	Does Not Apply	\$ 1,667,416.00		PCFP
City of Henderson	-	-	\$ -	\$ -	\$ -	\$ -	-	Yes				\$ -		PCFP
City of North Las Vegas	-	-	\$ -	\$ -	\$ -	\$ -	-	Yes				\$ -		PCFP
<b>District and Charter Summary</b>	<b>484,807.40</b>	<b>465,926.61</b>	<b>\$ 5,937,509,789</b>	<b>\$ -</b>	<b>\$ 4,077,148,721</b>	<b>\$ -</b>	<b>-</b>		<b>\$ 27,047,000</b>			<b>\$ 5,919,565,689.00</b>	<b>\$ 25,337,379.00</b>	
												<b>Total for PCFP/Hold Harmless: \$</b>	<b>\$ 5,944,903,068.00</b>	

Nevada Department of Education

Pupil Center Funding Plan | FY2027

Initial Results, Allocation of K12 Education Funding, Prior to Proportional FY 2020 Baseline Reductions (Year 2)

Calculation or Source of Data	Initial Designation Prior to Proportional Funding Reduction	Adjusted Base Per Pupil Funding Allocation	English Learners Allocation	At-Risk Allocation	Gifted and Talented Allocation	Total Weighted Allocation	Total Transportation Funding	Total Spec Transport Funding	Total Food Services Funding	Total Salary Adjustment Funding	Total Auxiliary Funding	Total Spec Ed Local Funding	Total K12 Education Funding	Change Compared to FY 2020 Funding
	Tab 6.9	Tab 6.8 / 6.9	Tab 6.8 / 1.4	Tab 6.8 / 1.4	Tab 6.8 / 1.4	= F + G + H	Tab 6.1 / 1.4	Tab 6.1	Tab 6.1 / 1.4	Tab 6.1	= M + N + O	Tab 6.8 / 1.4	= E + J + P + R	= S - Tab 2.9
<b>School District</b>														
Carson City	PCFP	71,404,886	3,333,798	734,670	324,832	4,393,300	2,868,747	-	334,457	2,644,996	5,848,200	6,741,119	88,387,505	15,553,328
Churchill	PCFP	33,983,252	487,247	289,214	-	776,461	1,665,797	-	-	1,137,980	2,803,777	2,215,685	39,779,175	10,386,296
Clark	PCFP	2,770,407,241	165,954,755	138,536,878	6,195,735	310,687,368	135,130,854	-	-	86,902,946	222,033,800	453,025,801	3,756,154,210	1,171,666,710
Douglas	PCFP	52,826,333	688,130	478,699	134,492	1,301,321	3,977,265	-	-	2,265,571	6,242,836	5,428,400	65,798,890	9,052,864
Elko	PCFP	111,796,038	2,859,373	1,502,584	43,311	4,405,268	5,601,775	-	350,372	3,694,245	9,646,392	6,858,704	132,706,402	30,372,456
Esmeralda	FY 2020 Baseline	3,295,334	-	-	-	-	-	-	-	77,787	77,787	-	3,373,121	753,193
Eureka	FY 2020 Baseline	11,810,318	-	-	-	-	-	-	-	169,122	169,122	-	11,979,440	(65,255)
Humboldt	PCFP	37,092,994	841,998	352,376	-	1,194,374	2,016,344	-	4,765	1,346,510	3,367,619	3,147,883	44,802,870	6,699,379
Lander	PCFP	14,252,756	166,690	262,620	-	429,310	400,471	-	15,558	414,364	830,393	828,068	16,340,527	4,512,307
Lincoln	PCFP	15,026,831	34,193	136,296	-	170,489	635,350	-	66,961	436,139	1,138,450	-	16,335,770	3,614,032
Lyon	PCFP	103,797,923	2,290,918	1,293,153	68,386	3,652,457	5,367,830	-	-	3,114,107	8,481,937	11,959,030	127,891,347	43,515,224
Mineral	PCFP	8,940,667	145,319	142,945	-	288,264	388,223	-	200,104	275,801	864,128	110,574	10,203,633	2,682,373
Nye	PCFP	62,702,387	1,611,336	900,885	-	2,512,221	4,888,451	-	-	2,083,532	6,971,983	12,987,281	85,173,872	27,565,171
Pershing	PCFP	9,763,275	123,949	93,080	-	217,029	918,038	-	26,439	380,939	1,325,416	-	11,305,720	2,244,310
Storey	FY 2020 Baseline	10,231,727	-	-	-	-	-	-	-	168,882	168,882	-	10,400,609	(982,614)
Washoe	PCFP	583,022,158	28,790,338	14,630,244	1,474,849	44,895,431	25,630,842	-	-	19,332,519	44,963,361	70,479,875	743,360,825	209,473,924
White Pine	PCFP	18,917,861	64,112	398,916	-	463,028	1,312,803	-	29,539	495,957	1,838,299	1,129,956	22,349,144	7,118,571
Charter Schools	PCFP	671,214,484	27,285,859	6,671,871	1,699,383	35,657,113	9,000,000	-	-	19,000,000	28,000,000	22,436,788	757,308,385	323,501,861
University Schools	PCFP	1,615,148	-	-	-	-	-	-	-	-	-	52,268	1,667,416	506,010
City of Henderson	PCFP	-	-	-	-	-	-	-	-	-	-	-	-	-
City of North Las Vegas	PCFP	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total School Districts</b>		<b>4,592,101,613</b>	<b>234,678,015</b>	<b>166,424,431</b>	<b>9,940,988</b>	<b>411,043,434</b>	<b>199,802,790</b>	<b>-</b>	<b>1,028,195</b>	<b>143,941,393</b>	<b>344,772,378</b>	<b>597,401,432</b>	<b>5,945,318,861</b>	

NEBS Input:		Cat 08	
2026 Final Funding Designation	Adjusted Base Per Pupil Allocation	2026 Per Pupil Amount	
Calculation or Source of Data	Tab 7.1a * K3	F / Tab 6.9	
<b>School District</b>			
Carson City	PCFP \$ 71,292,868.00	\$ 10,192.00	
Churchill	PCFP \$ 33,929,940.00	\$ 10,780.00	
Clark	PCFP \$ 2,766,061,089.00	\$ 9,586.00	
Douglas	PCFP \$ 52,743,460.00	\$ 10,691.00	
Elko	PCFP \$ 111,620,655.00	\$ 11,740.00	
Esmeralda	FY 2020 Baseline \$ 3,296,334.00	\$ 37,053.00	
Eureka	FY 2020 Baseline \$ 11,810,318.00	\$ 39,336.00	
Humboldt	PCFP \$ 37,034,803.00	\$ 11,637.00	
Lander	PCFP \$ 14,230,397.00	\$ 14,082.00	
Lincoln	PCFP \$ 15,003,257.00	\$ 17,298.00	
Lyon	PCFP \$ 103,635,087.00	\$ 11,570.00	
Mineral	PCFP \$ 8,926,641.00	\$ 16,428.00	
Nye	PCFP \$ 62,604,021.00	\$ 11,507.00	
Pershing	PCFP \$ 9,747,959.00	\$ 15,422.00	
Storey	FY 2020 Baseline \$ 10,231,727.00	\$ 26,000.00	
Washoe	PCFP \$ 582,107,526.00	\$ 9,776.00	
White Pine	PCFP \$ 18,888,183.00	\$ 15,121.00	
Charter Schools	PCFP \$ 670,161,498.00	\$ 9,517.00	
University Schools	PCFP \$ 1,612,614.00	\$ 9,484.00	
City of Henderson	PCFP \$ -	\$ -	
City of North Las Vegas	PCFP \$ -	\$ -	
<b>Total School Districts</b>	<b>\$ 4,584,937,377.00</b>	<b>\$ 9,840.00</b>	

Cat 12		Cat 13		Cat 14		Total	
English Learners Allocation	At-Risk Allocation	Gifted and Talented Allocation	Weighted Allocation				
Tab 7.1a * K3	Tab 7.1a * K3	Tab 7.1a * K3	Tab 7.1a * K3				
\$ 3,328,568	\$ 733,517	\$ 324,322	\$ 4,386,408				
\$ 486,483	\$ 288,760	\$ -	\$ 775,243				
\$ 165,694,409	\$ 138,319,545	\$ 6,186,015	\$ 310,199,969				
\$ 687,050	\$ 477,948	\$ 134,281	\$ 1,299,280				
\$ 2,854,887	\$ 1,500,227	\$ 43,243	\$ 4,398,357				
\$ -	\$ -	\$ -	\$ -				
\$ -	\$ -	\$ -	\$ -				
\$ 840,677	\$ 351,823	\$ -	\$ 1,192,500				
\$ 166,429	\$ 262,208	\$ -	\$ 428,637				
\$ 34,139	\$ 136,082	\$ -	\$ 170,222				
\$ 2,287,324	\$ 1,291,124	\$ 68,279	\$ 3,646,727				
\$ 145,091	\$ 142,721	\$ -	\$ 287,812				
\$ 1,608,808	\$ 899,472	\$ -	\$ 2,508,280				
\$ 123,755	\$ 92,934	\$ -	\$ 216,689				
\$ -	\$ -	\$ -	\$ -				
\$ 28,745,172	\$ 14,607,292	\$ 1,472,535	\$ 44,825,000				
\$ 64,011	\$ 398,290	\$ -	\$ 462,302				
\$ 27,243,054	\$ 6,661,403	\$ 1,696,717	\$ 35,601,174				
\$ -	\$ -	\$ -	\$ -				
\$ -	\$ -	\$ -	\$ -				
\$ -	\$ -	\$ -	\$ -				
\$ -	\$ -	\$ -	\$ -				
<b>\$ 234,309,858</b>	<b>\$ 166,163,347</b>	<b>\$ 9,925,393</b>	<b>\$ 410,398,598</b>				

Cat 09		Cat 10			Total	
Total Transportation Funding	Total Spec Transportation Funding	Total Food Services Funding	Total Salary Adjustment Funding	Total Auxiliary Funding		
Tab 7.1a	Tab 7.1a	Tab 7.1a	Tab 7.1a	Tab 7.1a		
\$ 2,868,747	\$ -	\$ 334,457	\$ 2,644,996	\$ 5,848,200		
\$ 1,665,797	\$ -	\$ -	\$ 1,137,980	\$ 2,803,777		
\$ 135,130,854	\$ -	\$ -	\$ 86,902,946	\$ 222,033,800		
\$ 3,977,265	\$ -	\$ -	\$ 2,265,571	\$ 6,242,836		
\$ 5,601,775	\$ -	\$ 350,372	\$ 3,694,245	\$ 9,646,392		
\$ -	\$ -	\$ -	\$ 77,787	\$ 77,787		
\$ -	\$ -	\$ -	\$ 169,122	\$ 169,122		
\$ 2,016,344	\$ -	\$ 4,765	\$ 1,346,510	\$ 3,367,619		
\$ 400,471	\$ -	\$ 15,568	\$ 414,364	\$ 830,393		
\$ 635,350	\$ -	\$ 66,961	\$ 436,139	\$ 1,138,450		
\$ 5,367,830	\$ -	\$ -	\$ 3,114,107	\$ 8,481,937		
\$ 388,223	\$ -	\$ 200,104	\$ 275,801	\$ 864,128		
\$ 4,888,451	\$ -	\$ -	\$ 2,083,532	\$ 6,971,983		
\$ 918,038	\$ -	\$ 26,439	\$ 380,939	\$ 1,325,416		
\$ -	\$ -	\$ -	\$ 168,882	\$ 168,882		
\$ 25,630,842	\$ -	\$ -	\$ 19,332,519	\$ 44,963,361		
\$ 1,312,803	\$ -	\$ 29,539	\$ 495,957	\$ 1,838,299		
\$ 9,000,000	\$ -	\$ -	\$ 19,000,000	\$ 28,000,000		
\$ -	\$ -	\$ -	\$ -	\$ -		
\$ -	\$ -	\$ -	\$ -	\$ -		
\$ -	\$ -	\$ -	\$ -	\$ -		
\$ -	\$ -	\$ -	\$ -	\$ -		
<b>\$ 199,802,790</b>	<b>\$ -</b>	<b>\$ 1,028,195</b>	<b>\$ 143,941,393</b>	<b>\$ 344,772,378</b>		

Cat 11		Total		Avg Per Pupil	
Spec Ed Local Funding	Total K12 Education Funding	Total Amt Based on Total Funding			
Tab 7.1a	=F11+L11+Q11+S11	= U / Tab 6.9			
\$ 6,741,119	\$ 88,268,594	\$ 12,618			
\$ 2,215,685	\$ 39,724,645	\$ 12,621			
\$ 453,025,801	\$ 3,751,320,658	\$ 13,001			
\$ 5,428,400	\$ 65,713,976	\$ 13,320			
\$ 6,858,704	\$ 132,524,108	\$ 13,938			
\$ -	\$ 3,373,121	\$ 37,928			
\$ -	\$ 11,979,440	\$ 39,899			
\$ 3,147,883	\$ 44,742,805	\$ 14,060			
\$ 828,068	\$ 16,317,495	\$ 16,148			
\$ -	\$ 16,311,929	\$ 18,806			
\$ 11,959,030	\$ 127,722,781	\$ 14,259			
\$ 110,574	\$ 10,189,154	\$ 18,752			
\$ 12,987,281	\$ 85,071,564	\$ 15,637			
\$ -	\$ 11,290,063	\$ 17,861			
\$ -	\$ 10,400,609	\$ 26,429			
\$ 70,479,875	\$ 742,375,762	\$ 12,468			
\$ 1,129,956	\$ 22,318,740	\$ 17,868			
\$ 22,436,788	\$ 756,199,460	\$ 10,739			
\$ 52,268	\$ 1,664,882	\$ 9,791			
\$ -	\$ -	\$ -			
\$ -	\$ -	\$ -			
\$ -	\$ -	\$ -			
<b>\$ 597,401,432</b>	<b>\$ 5,937,509,785</b>	<b>\$ 12,743</b>			





STATE EDUCATION FUNDING SOURCE FORECASTS FOR FY 2025, FY 2026, AND FY 2027 - BUDGET DIVISION/FISCAL ANALYSIS DIVISION DECEMBER 2024 CONSENSUS FY 2024 ACTUAL AND FY 2025, FY 2026, & FY 2027 FORECAST

Paragraph of Subsection 2 of NRS 387.1212	NRS Reference for Revenue Source	BA 2609 GL	Description	2023-25			2025-27		& FY 2027)	Biennium Difference:
				FY 2024	FY 2025	2023-25 Biennium	FY 2026	FY 2027	2025-27 Biennium	
387.1212, Sub. 2, (bb)		2501	General Fund Appropriation	\$1,187,446,261	\$1,438,545,667	\$2,625,991,928	\$1,605,338,575	\$1,472,854,291	\$3,078,192,866	\$452,200,938
		2511	Reversions	-\$23,184,801		-\$23,184,801			\$0	\$23,184,801
		2511	Beginning Cash	\$281,421,778		\$281,421,778			\$0	-\$281,421,778
387.1212, Sub. 2, (k)	362.100	3064	Net Proceeds of Minerals Collections Attributable to State Portion	\$51,140,179	\$78,390,000	\$129,530,179	\$82,694,000	\$86,685,000	\$169,379,000	\$39,848,821
387.1212, Sub. 2, (x)	363D.290	3074	Tax on Gross Revenue of Gold and Silver Mining Businesses	\$71,729,972	\$88,530,000	\$160,259,972	\$93,509,000	\$98,125,000	\$191,634,000	\$31,374,028
387.1212, Sub. 2, (s)	482.181	3324	GST - School District Allocation: Portion Allocated Based on 75-cent Property Tax	\$131,944,285	\$136,474,000	\$268,418,285	\$141,250,000	\$145,488,000	\$286,738,000	\$18,319,715
387.1212, Sub. 2, (n)	372.290	3325	10% Retail Excise Tax on marijuana sold by retail marijuana establishments	\$76,800,162	\$77,098,000	\$153,898,162	\$76,705,000	\$76,763,000	\$153,468,000	-\$430,162
387.1212, Sub. 2, (o)	374.785	3328	Local School Support Tax (LSSST)	\$2,257,257,330	\$2,251,172,000	\$4,508,429,330	\$2,341,894,000	\$2,417,537,000	\$4,759,431,000	\$251,001,670
387.1212, Sub. 2, (r)	463.385	3329	Annual Slot Tax	\$26,177,826	\$24,979,000	\$51,156,826	\$25,011,000	\$25,022,000	\$50,033,000	-\$1,123,826
387.1212, Sub. 2, (b)	244.33561	3335	State 3% Room Tax	\$245,004,523	\$244,116,000	\$489,120,523	\$249,644,000	\$257,082,000	\$506,726,000	\$17,605,477
387.1212, Sub. 2, (c)	387.195	3340	Property Tax - 75-cent Operating Rate for Schools (total 75-cent rate amount)	\$1,037,676,931	\$1,134,461,000	\$2,172,137,931	\$1,208,120,000	\$1,281,818,000	\$2,489,938,000	\$317,800,069
387.1212, Sub. 2, (g)	328.450	3536	Lease of Federal Lands	\$6,740,004	\$7,000,000	\$13,740,004	\$7,000,000	\$7,000,000	\$14,000,000	\$259,996
387.1212, Sub. 2, (h)	328.460	3536	Lease of Federal Lands			\$0			\$0	\$0
387.1212, Sub. 2, (u)	709.110	3867	Franchise Fee of 2% on Net Profits of a Business Granted a Franchise to Operate Electric	\$640,278	\$3,000,000	\$3,640,278	\$3,250,000	\$3,500,000	\$6,750,000	\$3,109,722
387.1212, Sub. 2, (v)	709.230	3867	Franchise Fee of 2% on Net Profits of a Business Granted a Franchise to Operate Electric			\$0			\$0	\$0
387.1212, Sub. 2, (w)	709.270	3867	Franchise Fee of 2% of Net Profits for Granting an Extension of the Franchise to a Business to Operate Electric			\$0			\$0	\$0
387.1212, Sub. 2, (l)	362.170	3868	Net Proceeds of Minerals Collections Attributable to 75-Cent Property Tax Rate	\$23,184,800	\$25,648,000	\$48,832,800	\$27,047,000	\$28,348,000	\$55,395,000	\$6,562,200
387.1212, Sub. 2, (e)	179.1187	4152	Proceeds from the Sale of Forfeited Property	\$314,032	\$750,000	\$1,064,032	\$750,000	\$750,000	\$1,500,000	\$435,968
387.1212, Sub. 2, (p)	445B.640	4157	Proceeds from Penalties Related to Program for Control of Air Pollution Violations	\$118,100	\$50,000	\$168,100	\$50,000	\$50,000	\$100,000	-\$68,100
		4203	Prior Year Refunds	\$5,301,052		\$5,301,052			\$0	-\$5,301,052
387.1212, Sub. 2, (z)	120A.645	4251	Gifts and Donations of Unclaimed Property Proceeds	\$1,494	\$1,000	\$2,494	\$1,000	\$1,000	\$2,000	-\$494
387.1212, Sub. 1		4326	Interest Income on Revenue in the SEF - Excluding General Fund Appropriation	\$10,293,102	\$10,745,000	\$21,038,102	\$10,034,000	\$9,814,000	\$19,848,000	-\$1,190,102
387.1212, Sub. 2, (d)	120A.610	4621	Expired/abandoned gift certificates (unredeemed/uncharged value portion)	\$572,973	\$500,000	\$1,072,973	\$500,000	\$500,000	\$1,000,000	-\$72,973
387.1212, Sub. 2, (t)	488.075	4770	Portion of annual boat registration fees - NDOW (NRS 488.075)	\$726,430	\$800,000	\$1,526,430	\$800,000	\$800,000	\$1,600,000	\$73,570
387.1212, Sub. 2, (m); 387.1212, Sub. 2, (aa)	372A.290	4771	15% Wholesale Excise Tax on marijuana sold by cultivation establishments	\$31,079,460	\$19,370,676	\$50,450,136	\$17,832,115	\$16,713,499	\$34,545,614	-\$15,904,522
387.1212, Sub. 2, (q)	678B.390	4771	Medical/Adult Use Marijuana Establishments - Application Fees, Initial and Renewal License Fees, and Agent			\$0			\$0	\$0
None		4781	Transfer Prior Year Revenue - FY22 4th Qtr SEF Interest			\$0			\$0	\$0
387.1212, Sub. 2, (a)	387.030	4869	Interest from the Permanent School Fund	\$16,123,709	\$10,698,000	\$26,821,709	\$10,124,000	\$9,960,000	\$20,084,000	-\$6,737,709
387.1212, Sub. 2, (f)	278C.250		Proceeds from the Tax Increment Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
387.1212, Sub. 2, (i)	360.850		Distribution of Excess Sales Tax Proceeds Pledged for a Project by a County Pursuant to	\$0	\$0	\$0	\$0	\$0	\$0	\$0
387.1212, Sub. 2, (j)	360.855		Distribution of Excess Sales Tax Proceeds Pledged for a Project by a County Pursuant to	\$0	\$0	\$0	\$0	\$0	\$0	\$0
387.1212, Sub. 2, (y)	555.470		Administrative Fines - Department of Agriculture (Custom Application of Pesticides)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL - ALL ITEMS				\$5,438,509,880	\$5,552,328,343	\$10,990,838,223	\$5,901,553,690	\$5,938,810,790	\$11,840,364,480	\$849,526,257
TOTAL - REVENUE SOURCES: EXCLUDES GENERAL FUND APPROPRIATION, REVERSIONS, BEGINNING CASH, AND PRIOR YEAR				\$3,987,525,590	\$4,113,782,676	\$8,101,308,266	\$4,296,215,115	\$4,465,956,499	\$8,762,171,614	\$660,863,348
TOTAL - FUNDING SOURCES WITH GENERAL FUND APPROPRIATION EXCLUDING REVERSIONS, BEGINNING CASH, AND PRIOR				\$5,174,971,851	\$5,552,328,343	\$10,727,300,194	\$5,901,553,690	\$5,938,810,790	\$11,840,364,480	\$1,113,064,286