

**State of Nevada - Budget Division**  
**Budget Amendments Batch Summary**  
**2013-2015 Biennium (FY14-15)**

4/24/13 6:44 PM

Amendment #	BA	Description	General Fund FY 2014	Highway Fund FY 2014	Other FY 2014	General Fund FY 2015	Highway Fund FY 2015	Other FY 2015
<b>Dept/Div:</b> GOVERNOR'S OFFICE / GOVERNOR'S OFFICE								
A130011000	1000	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-14,038	0	0	-14,427	0	0
<b>Dept/Div:</b> GOVERNOR'S OFFICE / GOVERNOR'S OFFICE								
A130011001	1001	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	176	0	0	214	0	0
<b>Dept/Div:</b> GOVERNOR'S OFFICE / STATE ENERGY OFFICE								
A130014868	4868	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-13,526	0	0	-22,189
<b>Dept/Div:</b> GOVERNOR'S OFFICE / STATE ENERGY OFFICE								
A130014869	4869	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	13,740
<b>Dept/Div:</b> GOVERNOR'S OFFICE / NUCLEAR PROJECTS OFFICE								
A130011005	1005	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	1,169	0	80	1,210	0	65
<b>Dept/Div:</b> GOVERNOR'S OFFICE / OFFICE OF VETERAN'S POLICY AND COORDINATION								
A130011008	1008	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	15	0	0	99	0	0

<b>Dept/Div:</b> LIEUTENANT GOVERNOR'S OFFICE / LIEUTENANT GOVERNOR'S OFFICE									
A130011020	1020	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-1,888	0	0	-1,969	0	0	
<b>Dept/Div:</b> ATTORNEY GENERAL'S OFFICE / ATTORNEY GENERAL'S OFFICE									
A130011002	1002	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	187	0	0	175	0	0	
<b>Dept/Div:</b> ATTORNEY GENERAL'S OFFICE / ATTORNEY GENERAL'S OFFICE									
A130011030	1030	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-2,358,097	0	2,358,747	-4,405,511	0	4,354,581	
<b>Dept/Div:</b> ATTORNEY GENERAL'S OFFICE / ATTORNEY GENERAL'S OFFICE									
A130011031	1031	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	9	0	0	9	
<b>Dept/Div:</b> ATTORNEY GENERAL'S OFFICE / ATTORNEY GENERAL'S OFFICE									
A130011033	1033	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-90,164	0	0	-145,997	
<b>Dept/Div:</b> ATTORNEY GENERAL'S OFFICE / ATTORNEY GENERAL'S OFFICE									
A130011036	1036	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	368	0	0	353	0	0	
<b>Dept/Div:</b> ATTORNEY GENERAL'S OFFICE / ATTORNEY GENERAL'S OFFICE									
A130011037	1037	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-13,046	0	0	-52,777	
<b>Dept/Div:</b> ATTORNEY GENERAL'S OFFICE / ATTORNEY GENERAL'S OFFICE									
A130011038	1038	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-652	0	0	-805	0	86,642	

<b>Dept/Div:</b> ATTORNEY GENERAL'S OFFICE / ATTORNEY GENERAL'S OFFICE									
A130011040	1040	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	527	0	0	208	
<b>Dept/Div:</b> ATTORNEY GENERAL'S OFFICE / ATTORNEY GENERAL'S OFFICE									
A130011041	1041	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	1,742	
<b>Dept/Div:</b> ATTORNEY GENERAL'S OFFICE / ATTORNEY GENERAL'S OFFICE									
A130011042	1042	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-3,329	
<b>Dept/Div:</b> ATTORNEY GENERAL'S OFFICE / ATTORNEY GENERAL'S OFFICE									
A130011045	1045	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-362	
<b>Dept/Div:</b> ATTORNEY GENERAL'S OFFICE / ATTORNEY GENERAL'S OFFICE									
A130011348	1348	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-1,356	
<b>Dept/Div:</b> SECRETARY OF STATE'S OFFICE / SECRETARY OF STATE'S OFFICE									
A130011050	1050	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	92,111	0	0	106,250	0	0	
<b>Dept/Div:</b> SECRETARY OF STATE'S OFFICE / SECRETARY OF STATE'S OFFICE									
A130011051	1051	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-3,795	
<b>Dept/Div:</b> SECRETARY OF STATE'S OFFICE / SECRETARY OF STATE'S OFFICE									
A130011058	1058	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	0	

<b>Dept/Div:</b> TREASURER'S OFFICE / TREASURER - TREASURER'S OFFICE									
A130011080	1080	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	9,524	0	14,875	-10,028	0	34,704	
The State Treasurer account 1080 was revised to include funding for ongoing contract support necessary for E-payment as well as minor adjustments to in-state travel, out-of-state travel and operating.									
<b>Dept/Div:</b> TREASURER'S OFFICE / TREASURER - TREASURER'S OFFICE									
A130011082	1082	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	6,885,651	
Centrally Assessed Property Tax revenue in the Bond Interest and Redemption account 1082 was understated in FY 2015 and has been adjusted.									
<b>Dept/Div:</b> TREASURER'S OFFICE / TREASURER - TREASURER'S OFFICE									
A130011087	1087	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-19	0	0	2	
<b>Dept/Div:</b> TREASURER'S OFFICE / TREASURER - COLLEGE SAVINGS TRUST									
A130011092	1092	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	3,893	0	0	5,980	
<b>Dept/Div:</b> TREASURER'S OFFICE / TREASURER - COLLEGE SAVINGS TRUST									
A130011094	1094	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-1,248,250	0	0	-2,297,566	
Contract Services revenue projections in the Endowment account 1094 were overstated in FY 2014 and FY 2015 and have been adjusted.									
<b>Dept/Div:</b> TREASURER'S OFFICE / TREASURER - HIGHER EDUCATION TUITION									
A130011081	1081	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	8,245	0	0	3,646	
An advertising contract was budgeted entirely in the Higher Education Tuition Administration account 1081 and the cost should be split with the Nevada College Savings Trust account 1092.									

<b>Dept/Div:</b> TREASURER'S OFFICE / TREASURER - MILLENNIUM SCHOLARSHIP									
A130011088	1088	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	2,166	0	0	-79	
<b>Dept/Div:</b> TREASURER'S OFFICE / TREASURER - UNCLAIMED PROPERTY									
A130013815	3815	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-7,220	0	0	-4,670	
<b>Dept/Div:</b> CONTROLLER'S OFFICE / CONTROLLER'S OFFICE									
A130011130	1130	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-19,357	0	-19	-22,878	0	-24	
<b>Dept/Div:</b> CONTROLLER'S OFFICE / CONTROLLER'S OFFICE									
A130011140	1140	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	19	
<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - DIVISION OF HUMAN RESOURCE MANAGEMENT									
A130011363	1363	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-32,888	0	0	-202,717	
		The projected reserve amount in decision unit E225 has been eliminated in Year 2 since the intent is to have a 30 day reserve at the end of FY15. This adjustment was made since the affect is to several state agencies.							
<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - DIRECTOR'S OFFICE									
A130011340	1340	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	28,417	0	-48,893	38,867	0	-58,098	
		The Director's Cost Allocation has been amended to adjust utilization of EITS services and to adjust the cost allocation based upon the responsibility of obligations. Due to the impact on other DOA accounts, these adjustments were included in this amendment.							

<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - INTERNAL AUDITS DIVISION								
A130011342	1342	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-1,557	0	0	-1,481	0	0
<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - STATE PUBLIC WORKS DIVISION								
A130011349	1349	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-642,775	0	0	-428,396
<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - STATE PUBLIC WORKS DIVISION								
A130011366	1366	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-348
<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - STATE PUBLIC WORKS DIVISION								
A130011540	1540	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	52,446	0	0	98,940
<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - STATE PUBLIC WORKS DIVISION								
A130011560	1560	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-1,776	0	0	-2,118	0	0
<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - STATE PUBLIC WORKS DIVISION								
A130011562	1562	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-49,456	0	0	-93,326
<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - PURCHASING DIVISION								
A130011358	1358	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	128,078	0	0	262,304
<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - MOTOR POOL DIVISION								
A130011354	1354	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	42	0	0	3,799



<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - MOTOR POOL DIVISION								
A130011356	1356	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-153
<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - RISK MANAGEMENT DIVISION								
A130011352	1352	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	61,660
<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - ADMINISTRATIVE SERVICES DIV								
A130011371	1371	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	17,506
<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - HEARINGS AND APPEALS DIVISION								
A130011015	1015	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-47,260	0	0	-16
<b>Dept/Div:</b> JUDICIAL BRANCH / JUDICIAL BRANCH								
A130011483	1483	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	14,139
<b>Dept/Div:</b> JUDICIAL BRANCH / JUDICIAL BRANCH								
A130011484	1484	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	9	0	0	9	0	0
<b>Dept/Div:</b> JUDICIAL BRANCH / JUDICIAL BRANCH								
A130011486	1486	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	2,421
<b>Dept/Div:</b> JUDICIAL BRANCH / JUDICIAL BRANCH								
A130011487	1487	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	6,703

**Dept/Div:** JUDICIAL BRANCH / JUDICIAL BRANCH

A130011494	1494	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-36,132	0	0	-36,259	0	0
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**Dept/Div:** JUDICIAL BRANCH / JUDICIAL BRANCH

A130011496	1496	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	0
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**Dept/Div:** JUDICIAL BRANCH / JUDICIAL BRANCH

A130012889	2889	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-17,377	0	0	-17,378	0	0
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**Dept/Div:** JUDICIAL BRANCH / JUDICIAL BRANCH - FORECLOSURE MEDIATION PROGRAM

A130011492	1492	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	24,614	0	-23,967
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**Dept/Div:** DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS / DTCA - COMMISSION ON TOURISM

A130011522	1522	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-16,912
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**Dept/Div:** DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS / DTCA - COMMISSION ON TOURISM

A130011530	1530	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	1,323
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**Dept/Div:** DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS / DTCA - COMMISSION ON TOURISM

A130012600	2600	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-2,292	0	2,936	-2,140	0	-714
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**Dept/Div:** GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT / GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

A130011521	1521	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-181	0	0	1
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<b>Dept/Div:</b> GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT / GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT									
A130011526	1526	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-2,217	0	0	-2,830	0	0	
<b>Dept/Div:</b> GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT / GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT									
A130011527	1527	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	3,067	0	0	647	
<b>Dept/Div:</b> GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT / GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT									
A130011528	1528	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-205	0	629	-179	0	585	
<b>Dept/Div:</b> GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT / GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT									
A130014867	4867	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	3,158	0	-3,375	3,107	0	-3,375	
<b>Dept/Div:</b> DEPARTMENT OF TAXATION / DEPARTMENT OF TAXATION									
A130012361	2361	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-37,479	0	0	-53,005	0	0	
<b>Dept/Div:</b> COMMISSION ON ETHICS / COMMISSION ON ETHICS									
A130011343	1343	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	14	0	-605	-58	0	1,892	
<b>Dept/Div:</b> LEGISLATIVE COUNSEL BUREAU / LEG - LEGISLATIVE COUNSEL BUREAU									
A130012631	2631	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-11,398	0	0	-11,398	0	0	
<b>Dept/Div:</b> LEGISLATIVE COUNSEL BUREAU / LEG - PRINTING OFFICE									
A130011330	1330	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	94	0	0	94	

<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - ENTERPRISE IT SERVICES								
A130011365	1365	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	150,738	0	0	264,961
		The PC Lan Tech Allocation has been amended to exclude funding from the Parole Board (BA 3800) account in order to isolate the impact of E226. A second amendment will be recommended to increase the funding paid by BA 3800 for EITS services and a companion increase to EITS expenditures will be provided.						
<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - ENTERPRISE IT SERVICES								
A130011373	1373	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	110,491	0	0	20,862
<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - ENTERPRISE IT SERVICES								
A130011385	1385	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-336,016	0	0	-635,302
<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - ENTERPRISE IT SERVICES								
A130011386	1386	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	26,698	0	0	151,923
<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - ENTERPRISE IT SERVICES								
A130011387	1387	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-810,859	0	473,946	-1,081,145	0	638,993
		E584 has been amended to include the current plan to replace the state's core phone system, including an operating lease that is paid by fees paid by the system's users. Due to the impact on phone rates, the adjustment was included in this amendment.						
<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - ENTERPRISE IT SERVICES								
A130011388	1388	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-1,223	0	0	-4,748

<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - ENTERPRISE IT SERVICES								
A130011389	1389	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	332,966	0	0	322,600
<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - ENTERPRISE IT SERVICES								
A130011405	1405	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-2,035	0	0	7,710
<b>Dept/Div:</b> JUDICIAL DISCIPLINE COMMISSION / JUDICIAL DISCIPLINE COMMISSION								
A130011497	1497	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	515	0	0	523	0	0
<b>Dept/Div:</b> COMMISSION ON PEACE OFFICERS STANDARDS & TRAINING / PEACE OFFICERS STANDARDS & TRAINING								
A130013774	3774	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	469	0	0	-4,828
<b>Dept/Div:</b> OFFICE OF VETERANS SERVICES / OFFICE OF VETERANS SERVICES								
A130012560	2560	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-16,277	0	0	4,916	0	0
<b>Dept/Div:</b> OFFICE OF VETERANS SERVICES / OFFICE OF VETERANS SERVICES								
A130012561	2561	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	72,731
<b>Dept/Div:</b> DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION								
A130012611	2611	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	0
<b>Dept/Div:</b> DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION								
A130012673	2673	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-140	0	0	-1,920	0	0

<b>Dept/Div:</b> DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION									
A130012676	2676	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	459	0	0	370	
<b>Dept/Div:</b> DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION									
A130012678	2678	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-70	0	0	-91	
<b>Dept/Div:</b> DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION									
A130012680	2680	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-25	0	0	-63	
<b>Dept/Div:</b> DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION									
A130012697	2697	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-37,091	0	0	-34,522	0	0	
<b>Dept/Div:</b> DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION									
A130012705	2705	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-501	
<b>Dept/Div:</b> DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION									
A130012706	2706	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	41	0	0	33	
<b>Dept/Div:</b> DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION									
A130012709	2709	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-21	0	0	-103	
<b>Dept/Div:</b> DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION									
A130012712	2712	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	0	

<b>Dept/Div:</b> DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION								
A130012713	2713	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-267	0	0	-264
<b>Dept/Div:</b> DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION								
A130012715	2715	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	106	0	0	36
<b>Dept/Div:</b> DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION								
A130012719	2719	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-480	0	0	-1,860
<b>Dept/Div:</b> DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION								
A130012720	2720	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-130,217
<b>Dept/Div:</b> STATE PUBLIC CHARTER SCHOOL AUTHORITY / STATE PUBLIC CHARTER SCHOOL AUTHORITY								
A130012711	2711	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	256
<b>Dept/Div:</b> DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS / DTCA - MUSEUMS AND HISTORY DIVISION								
A130011350	1350	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	15	0	39	-100	0	-105
<b>Dept/Div:</b> DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS / DTCA - MUSEUMS AND HISTORY DIVISION								
A130012870	2870	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-60	0	-35	-166	0	-184
<b>Dept/Div:</b> DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS / DTCA - MUSEUMS AND HISTORY DIVISION								
A130012940	2940	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-9	0	-7	-351	0	-353

<b>Dept/Div:</b> DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS / DTCA - MUSEUMS AND HISTORY DIVISION									
A130012941	2941	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	1,137	0	1,137	1,548	0	1,547	
<b>Dept/Div:</b> DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS / DTCA - MUSEUMS AND HISTORY DIVISION									
A130012943	2943	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-241	0	-204	-544	0	-571	
<b>Dept/Div:</b> DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS / DTCA - MUSEUMS AND HISTORY DIVISION									
A130014216	4216	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	10	0	34	-217	0	-236	
<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - NEVADA STATE LIBRARY AND ARCHIVES									
A130011052	1052	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-2,453	0	2,943	-2,018	0	-2,683	
<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - NEVADA STATE LIBRARY AND ARCHIVES									
A130011346	1346	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-154,446	0	0	-55,546	
<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - NEVADA STATE LIBRARY AND ARCHIVES									
A130011347	1347	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-10	
<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - NEVADA STATE LIBRARY AND ARCHIVES									
A130012891	2891	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-53,626	0	-18,242	-64,810	0	-9,889	
<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - NEVADA STATE LIBRARY AND ARCHIVES									
A130012895	2895	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	5,232	0	0	1,459	



<b>Dept/Div:</b> DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS / DTCA - NEVADA ARTS COUNCIL									
A130012979	2979	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	38	0	74	-183	0	-182	
<b>Dept/Div:</b> DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - HISTORIC PRESERVATION									
A130014205	4205	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	3,374	0	5,061	292	0	437	
<b>Dept/Div:</b> DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - HISTORIC PRESERVATION									
A130015030	5030	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	44	0	0	21	0	0	
<b>Dept/Div:</b> NEVADA SYSTEM OF HIGHER EDUCATION (NSHE) / NSHE - NEVADA SYSTEM OF HIGHER EDUCATION									
A130012980	2980	The purpose of this amendment is to correct a keying error in the M200 in budget accounts 2980, 2994 and 2987.	0	0	0	27,000	0	0	
<b>Dept/Div:</b> NEVADA SYSTEM OF HIGHER EDUCATION (NSHE) / NSHE - NEVADA SYSTEM OF HIGHER EDUCATION									
A130012987	2987	The purpose of this amendment is to correct a keying error in the M200 in budget accounts 2980, 2994 and 2987.	0	0	0	-589,347	0	0	
<b>Dept/Div:</b> NEVADA SYSTEM OF HIGHER EDUCATION (NSHE) / NSHE - NEVADA SYSTEM OF HIGHER EDUCATION									
A130012994	2994	The purpose of this amendment is to correct a keying error in the M200 in budget accounts 2980, 2994 and 2987.	0	0	0	652,060	0	0	
<b>Dept/Div:</b> COMMISSION ON POSTSECONDARY EDUCATION / COMMISSION ON POSTSECONDARY EDUCATION									
A130012666	2666	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	201	0	0	203	0	0	
<b>Dept/Div:</b> DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE									
A130011499	1499	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	368	0	-8,419	375	0	1,951	
<b>Dept/Div:</b> DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE									
A130013150	3150	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-101	0	-7,679	-69	0	3,985	

**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE

A130013154	3154	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	120	0	-4,584	119	0	424
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE

A130013195	3195	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	5,496	0	0	1,085
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE

A130013204	3204	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-18,418	-17	0	-445
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - AGING AND DISABILITY SERVICES DIVISION

A130013140	3140	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	585	0	0	588
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - AGING AND DISABILITY SERVICES DIVISION

A130013151	3151	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-22,744	0	15,373	28,085	0	20,279
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Corrections were also made to the Transfer from Taxicab Authority funds (RGL 4686) to match the Taxicab Authority budget account 4130.

**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - AGING AND DISABILITY SERVICES DIVISION

A130013156	3156	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	0
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - AGING AND DISABILITY SERVICES DIVISION

A130013167	3167	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-2,472	0	19,882	-2,308	0	4,517
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<b>Dept/Div:</b> DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - AGING AND DISABILITY SERVICES DIVISION								
A130013208	3208	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-473	0	0	-1,283	0	0
<b>Dept/Div:</b> DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - AGING AND DISABILITY SERVICES DIVISION								
A130013266	3266	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-31,274	0	982	19,983	0	2,194
<b>Dept/Div:</b> DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - AGING AND DISABILITY SERVICES DIVISION								
A130013276	3276	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-4,587	0	0	946
<b>Dept/Div:</b> DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - AGING AND DISABILITY SERVICES DIVISION								
A130013279	3279	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	59,836	0	5,586	65,156	0	8,685
<b>Dept/Div:</b> DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - AGING AND DISABILITY SERVICES DIVISION								
A130013280	3280	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	21,408	0	5,224	23,977	0	3,845
<b>Dept/Div:</b> DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - HEALTH CARE FINANCING & POLICY								
A130013158	3158	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	38,183	0	146,915	41,081	0	400,391
<b>Dept/Div:</b> DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - HEALTH CARE FINANCING & POLICY								
A130013178	3178	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	101	0	-101	1	0	-1
<b>Dept/Div:</b> DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH								
A130013101	3101	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	9,415

<b>Dept/Div:</b>	DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH								
A130013149	3149	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	2,557	0	0	1,124	0	0	
<b>Dept/Div:</b>	DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH								
A130013152	3152	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-143	
<b>Dept/Div:</b>	DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH								
A130013153	3153	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	2,012	
<b>Dept/Div:</b>	DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH								
A130013190	3190	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	102	0	0	3,165	
<b>Dept/Div:</b>	DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH								
A130013194	3194	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	1,702	
<b>Dept/Div:</b>	DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH								
A130013213	3213	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	0	
<b>Dept/Div:</b>	DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH								
A130013214	3214	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	0	
<b>Dept/Div:</b>	DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH								
A130013215	3215	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	2,412	0	0	1,313	0	0	

<b>Dept/Div:</b>	DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH							
A130013216	3216	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	28,213	0	0	71,488
<b>Dept/Div:</b>	DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH							
A130013217	3217	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-21
<b>Dept/Div:</b>	DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH							
A130013218	3218	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	0
<b>Dept/Div:</b>	DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH							
A130013219	3219	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	655	0	0	498	0	0
<b>Dept/Div:</b>	DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH							
A130013220	3220	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-6,442	0	0	-3,152
<b>Dept/Div:</b>	DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH							
A130013222	3222	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	1,410	0	9,662	1,179	0	7,105
<b>Dept/Div:</b>	DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH							
A130013223	3223	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	79	0	108,099	74	0	93,886
<b>Dept/Div:</b>	DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH							
A130013224	3224	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	2,185	0	0	1,977	0	0



<b>Dept/Div:</b> DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH								
A130013235	3235	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	518	0	0	296	0	0
<b>Dept/Div:</b> DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH								
A130014547	4547	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	449	0	0	648
<b>Dept/Div:</b> DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - WELFARE AND SUPPORT SERVICES								
A130013228	3228	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-371	0	-345,626	-976	0	-650,853
<b>Dept/Div:</b> DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - WELFARE AND SUPPORT SERVICES								
A130013230	3230	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	10,747	0	8,735	147	0	119
<b>Dept/Div:</b> DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - WELFARE AND SUPPORT SERVICES								
A130013233	3233	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	85,774	0	37,103	256,447	0	71,565
<b>Dept/Div:</b> DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - WELFARE AND SUPPORT SERVICES								
A130013238	3238	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	102,152	0	0	120,335
<b>Dept/Div:</b> DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - WELFARE AND SUPPORT SERVICES								
A130013267	3267	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	736	0	574	1,550	0	2,516
<b>Dept/Div:</b> DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - WELFARE AND SUPPORT SERVICES								
A130014862	4862	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	17,284	0	0	2,303



<b>Dept/Div:</b> DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - BEHAVIORAL HEALTH									
A130013161	3161	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	78,348	0	-7,020	73,598	0	6,850	
<b>Dept/Div:</b> DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - BEHAVIORAL HEALTH									
A130013162	3162	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	6,435	0	4,945	2,721	0	1,889	
<b>Dept/Div:</b> DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - BEHAVIORAL HEALTH									
A130013164	3164	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-36,501	0	14,751	-15,077	0	14,758	
		The federal Grant Data Infrastructure grant (RGL 3412) was increased up to the amount of the grant award totaling \$132,941/yr. This adjustment increased the expenditure category for this grant (category 12), GL 7000 by \$14,429 in Yr1 and \$14,736 in Yr2.							
<b>Dept/Div:</b> DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - BEHAVIORAL HEALTH									
A130013168	3168	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	1,339	0	421	1,099	0	426	
<b>Dept/Div:</b> DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - BEHAVIORAL HEALTH									
A130013170	3170	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-91,137	0	0	-105,997	0	0	
<b>Dept/Div:</b> DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - BEHAVIORAL HEALTH									
A130013255	3255	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-121	
<b>Dept/Div:</b> DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - BEHAVIORAL HEALTH									
A130013645	3645	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	4,067	0	0	3,053	0	0	

**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - BEHAVIORAL HEALTH

A130013648	3648	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	4,628	0	10,797	3,555	0	2,621
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - DIVISION OF CHILD AND FAMILY SERVICES

A130011383	1383	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-291
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - DIVISION OF CHILD AND FAMILY SERVICES

A130013143	3143	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-19,355	0	-37,571	-32,183	0	-48,654
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - DIVISION OF CHILD AND FAMILY SERVICES

A130013145	3145	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	7,084	0	6,414	6,774	0	16,877
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - DIVISION OF CHILD AND FAMILY SERVICES

A130013148	3148	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	4,817	0	0	3,314	0	0
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - DIVISION OF CHILD AND FAMILY SERVICES

A130013179	3179	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	0
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - DIVISION OF CHILD AND FAMILY SERVICES

A130013229	3229	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	2,763	0	8,085	2,166	0	23,474
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - DIVISION OF CHILD AND FAMILY SERVICES

A130013259	3259	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	0
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - DIVISION OF CHILD AND FAMILY SERVICES

A130013263	3263	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-765	0	-766	-895	0	-895
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - DIVISION OF CHILD AND FAMILY SERVICES

A130013281	3281	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	1,636	0	7,776	1,197	0	22,109
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - DIVISION OF CHILD AND FAMILY SERVICES

A130013646	3646	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	11,578	0	31,983	10,478	0	75,884
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**Dept/Div:** ADJUTANT GENERAL / ADJUTANT GENERAL & NATIONAL GUARD

A130013650	3650	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	4,540	0	-222	3,510	0	-212
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**Dept/Div:** ADJUTANT GENERAL / ADJUTANT GENERAL & NATIONAL GUARD

A130013651	3651	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	125	0	0	85	0	0
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**Dept/Div:** ADJUTANT GENERAL / ADJUTANT GENERAL & NATIONAL GUARD

A130013652	3652	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-13
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**Dept/Div:** ADJUTANT GENERAL / ADJUTANT GENERAL & NATIONAL GUARD

A130013655	3655	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-64
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**Dept/Div:** DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS

A130013706	3706	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	7,306	0	0	5,025	0	0
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<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS								
A130013708	3708	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	17	0	-29,523
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS								
A130013710	3710	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	3,922	0	0	-235,903	0	0
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS								
A130013711	3711	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	2,415	0	0	1,604	0	0
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS								
A130013712	3712	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-250,617	0	0	-257,510	0	0
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS								
A130013715	3715	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	44	0	0	37	0	0
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS								
A130013716	3716	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	2,910	0	0	1,993	0	0
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS								
A130013717	3717	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	7,325	0	0	5,065	0	0
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS								
A130013718	3718	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	74	0	0	74	0	0

<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS								
A130013719	3719	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-761
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS								
A130013722	3722	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	411	0	0	291	0	0
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS								
A130013723	3723	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	423	0	0	295	0	0
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS								
A130013724	3724	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	290	0	0	201	0	0
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS								
A130013725	3725	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	598	0	0	413	0	0
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS								
A130013727	3727	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-2,643
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS								
A130013738	3738	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	6,694	0	0	4,642	0	0
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS								
A130013739	3739	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	306	0	0	209	0	0

<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS									
A130013741	3741	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	316	0	0	219	0	0	
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS									
A130013747	3747	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	314	0	0	217	0	0	
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS									
A130013748	3748	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	411	0	0	291	0	0	
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS									
A130013751	3751	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	8,321	0	0	5,739	0	0	
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS									
A130013752	3752	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	308	0	0	211	0	0	
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS									
A130013754	3754	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	316	0	0	219	0	0	
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS									
A130013759	3759	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	6,863	0	0	4,732	0	0	
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS									
A130013760	3760	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	765	0	0	548	0	0	



<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS									
A130013761	3761	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	3,788	0	0	2,605	0	0	
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS									
A130013762	3762	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	13,775	0	0	9,918	0	0	
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS									
A130013763	3763	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	9,108	0	0	0	424
<b>Dept/Div:</b> COMMISSION ON MINERAL RESOURCES / COMMISSION ON MINERAL RESOURCE									
A130014219	4219	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	0	-45,135
<b>Dept/Div:</b> DEPARTMENT OF AGRICULTURE / DEPARTMENT OF AGRICULTURE									
A130011362	1362	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	0	147,423
<b>Dept/Div:</b> DEPARTMENT OF AGRICULTURE / DEPARTMENT OF AGRICULTURE									
A130012691	2691	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	482	0	0	0	-9,136
<b>Dept/Div:</b> DEPARTMENT OF AGRICULTURE / DEPARTMENT OF AGRICULTURE									
A130014470	4470	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	0	-69,574

As a result of the proposed merger of the Dairy Commission into the Department of Agriculture, a revision was necessary to transfer two positions from the Dairy Commission to the Agriculture Administration account 4554 rather than eliminate them. As part of this revision, two new positions in the Agriculture Administration account have been eliminated.

<b>Dept/Div:</b> DEPARTMENT OF AGRICULTURE / DEPARTMENT OF AGRICULTURE								
A130014537	4537	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	0
<b>Dept/Div:</b> DEPARTMENT OF AGRICULTURE / DEPARTMENT OF AGRICULTURE								
A130014540	4540	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-18,688	0	0	-20,354	0	0
<b>Dept/Div:</b> DEPARTMENT OF AGRICULTURE / DEPARTMENT OF AGRICULTURE								
A130014541	4541	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	0
<b>Dept/Div:</b> DEPARTMENT OF AGRICULTURE / DEPARTMENT OF AGRICULTURE								
A130014545	4545	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.  A correction has been made to the Agriculture Registration Enforcement account 4545 and the Predatory Animal and Rodent Control account 4600 to align revenues for a transfer from the Department of Conservation and Natural Resources budget account 4150, which supports the Governor's Sage-grouse Ecosystem Protection initiative.	31,824	0	-32,382	33,528	0	-173,563
<b>Dept/Div:</b> DEPARTMENT OF AGRICULTURE / DEPARTMENT OF AGRICULTURE								
A130014546	4546	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	8	0	0	-47,321
<b>Dept/Div:</b> DEPARTMENT OF AGRICULTURE / DEPARTMENT OF AGRICULTURE								
A130014550	4550	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-59,727	0	0	-64,762	0	0
<b>Dept/Div:</b> DEPARTMENT OF AGRICULTURE / DEPARTMENT OF AGRICULTURE								
A130014551	4551	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-146,861

<b>Dept/Div:</b> DEPARTMENT OF AGRICULTURE / DEPARTMENT OF AGRICULTURE								
A130014552	4552	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-304
<b>Dept/Div:</b> DEPARTMENT OF AGRICULTURE / DEPARTMENT OF AGRICULTURE								
A130014554	4554	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-21,907	0	138,546	-21,729	0	77,657
		As a result of the proposed merger of the Dairy Commission (budget account 4470) into the Department of Agriculture, a revision was necessary to transfer two positions from the Dairy Commission to the Agriculture Administration account rather than eliminate them. As part of this revision, two new positions in the Agriculture Administration account have been eliminate						
<b>Dept/Div:</b> DEPARTMENT OF AGRICULTURE / DEPARTMENT OF AGRICULTURE								
A130014556	4556	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-159
<b>Dept/Div:</b> DEPARTMENT OF AGRICULTURE / DEPARTMENT OF AGRICULTURE								
A130014600	4600	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	34,169	0	-94,000	29,136	0	-94,000
<b>Dept/Div:</b> PUBLIC UTILITIES COMMISSION / PUBLIC UTILITIES COMMISSION								
A130013920	3920	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-35,930
<b>Dept/Div:</b> GAMING CONTROL BOARD / GCB - GAMING CONTROL BOARD								
A130014061	4061	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-17,792	0	0	-22,205	0	0
<b>Dept/Div:</b> GAMING CONTROL BOARD / GCB - GAMING CONTROL BOARD								
A130014063	4063	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	3,257	0	0	3,358

<b>Dept/Div:</b> GAMING CONTROL BOARD / GCB - GAMING CONTROL BOARD								
A130014067	4067	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	13	0	0	9	0	0
<b>Dept/Div:</b> DEPARTMENT OF PUBLIC SAFETY / DPS-DIRECTOR'S OFFICE								
A130013775	3775	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-762	-3,844	0	3,604	12,467	0
<b>Dept/Div:</b> DEPARTMENT OF PUBLIC SAFETY / DPS-DIRECTOR'S OFFICE								
A130014701	4701	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	346	0	0	373
<b>Dept/Div:</b> DEPARTMENT OF PUBLIC SAFETY / DPS-DIRECTOR'S OFFICE								
A130014703	4703	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	4,431
<b>Dept/Div:</b> DEPARTMENT OF PUBLIC SAFETY / DPS-DIRECTOR'S OFFICE								
A130014706	4706	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-11,390	0	0	-1,610
<b>Dept/Div:</b> DEPARTMENT OF PUBLIC SAFETY / DPS-DIRECTOR'S OFFICE								
A130014707	4707	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-2,117	0	0	-2,142
<b>Dept/Div:</b> DEPARTMENT OF PUBLIC SAFETY / DPS-HIGHWAY PATROL								
A130014705	4705	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	201	0	0	35
		The funding in this budget account is transferred from the Forfeitures, budget account 4703. Due to rate changes the amount required from B/A 4703 was reduced, so in turn, the M150 in budget account 4703 has been adjusted to reconcile with the requested revenue in B/A 4705.						

**Dept/Div:** DEPARTMENT OF PUBLIC SAFETY / DPS-HIGHWAY PATROL

A130014713	4713	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	234,689	-16,975	0	532,869	-11,602
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As a result of rate changes, balancing errors were recognized. Revenue GL's 3870, 4203, and 4725 have appropriately been adjusted.

**Dept/Div:** DEPARTMENT OF PUBLIC SAFETY / DPS-HIGHWAY PATROL

A130014721	4721	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	5,373	0	0	4,852
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**Dept/Div:** DEPARTMENT OF PUBLIC SAFETY / DPS-HIGHWAY PATROL

A130014738	4738	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	5,499	0	0	-7,037	0	0
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This budget account transfers funding to Capitol Police, budget account 4727 to fund five positions at the Governor's mansion. Due to the adjustment within the decision unit the transfer amount changed. As a result the transfer amount has been reconciled in budget account 4727.

**Dept/Div:** DEPARTMENT OF PUBLIC SAFETY / DPS-PAROLE & PROBATION

A130013740	3740	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	222,137	0	0	220,698	0	0
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**Dept/Div:** DEPARTMENT OF PUBLIC SAFETY / DPS-INVESTIGATION DIVISION

A130013743	3743	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	9,101	791	4,239	36,601	2,160	-9,188
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Decision units E490 and E491 were inadvertently balanced incorrectly, however due to rate changes these decision units required adjustment and have been corrected.

**Dept/Div:** DEPARTMENT OF PUBLIC SAFETY / DPS-EMERGENCY MANAGEMENT

A130013673	3673	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	672	0	110,299	277	0	137,253
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<b>Dept/Div:</b> DEPARTMENT OF PUBLIC SAFETY / DPS-EMERGENCY MANAGEMENT								
A130013675	3675	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	496	0	380	583	0	1,346
<b>Dept/Div:</b> DEPARTMENT OF PUBLIC SAFETY / DPS-RECORDS & TECHNOLOGY								
A130014702	4702	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-812,060	0	0	-831,064
<b>Dept/Div:</b> DEPARTMENT OF PUBLIC SAFETY / DPS-RECORDS & TECHNOLOGY								
A130014709	4709	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-14,172	0	0	19,413
<b>Dept/Div:</b> DEPARTMENT OF PUBLIC SAFETY / DPS-RECORDS & TECHNOLOGY								
A130014733	4733	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	0
<b>Dept/Div:</b> DEPARTMENT OF PUBLIC SAFETY / DPS-FIRE MARSHAL								
A130013816	3816	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	3,760	0	10,288	4,564	0	2,616
<b>Dept/Div:</b> DEPARTMENT OF PUBLIC SAFETY / DPS-FIRE MARSHAL								
A130013819	3819	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	427
<b>Dept/Div:</b> DEPARTMENT OF PUBLIC SAFETY / DPS-FIRE MARSHAL								
A130014729	4729	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	1,266	0	0	4,898	0
<b>Dept/Div:</b> DEPARTMENT OF PUBLIC SAFETY / DPS-CAPITOL POLICE								
A130014727	4727	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	12,618	0	0	23,571



**Dept/Div:** DEPARTMENT OF PUBLIC SAFETY / DPS-TRAFFIC SAFETY

A130014688	4688	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	3,058	4,164	0	484	1,400
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**Dept/Div:** DEPARTMENT OF PUBLIC SAFETY / DPS-TRAFFIC SAFETY

A130014691	4691	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-1,221
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**Dept/Div:** DEPARTMENT OF PUBLIC SAFETY / DPS-CRIMINAL JUST ASSIST

A130014736	4736	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	147	0	2,994	201	0	2,038
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**Dept/Div:** DEPARTMENT OF PUBLIC SAFETY / DPS-PAROLE BOARD

A130013800	3800	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-29,838	0	0	-28,334	0	0
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Decision unit E226 was submitted correctly in G01 to include PC LAN Tech for EITS desktop support, however budget account 1365 did not include the expenditure to off-set the revenue. E226 is being omitted in G07 and will be submitted in a separate amendment accompanied by the off-set in budget account 1365.

**Dept/Div:** COLORADO RIVER COMMISSION / COLORADO RIVER COMMISSION

A130014490	4490	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	50	0	0	-130,303
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**Dept/Div:** COLORADO RIVER COMMISSION / COLORADO RIVER COMMISSION

A130014501	4501	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	25	0	0	25
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**Dept/Div:** COLORADO RIVER COMMISSION / COLORADO RIVER COMMISSION

A130014502	4502	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	1	0	0	1
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**Dept/Div:** DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - CONSERVATION & NATURAL RESOURCES

A130014150	4150	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-14,001	0	-35,897	-3,366	0	-35,022
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**Dept/Div:** DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - CONSERVATION DISTRICTS

A130014151	4151	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	202	0	0	154	0	0
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**Dept/Div:** DEPARTMENT OF WILDLIFE / DEPARTMENT OF WILDLIFE

A130014460	4460	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	413,299	0	0	133,867
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**Dept/Div:** DEPARTMENT OF WILDLIFE / DEPARTMENT OF WILDLIFE

A130014461	4461	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	39,763	0	0	38,690
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**Dept/Div:** DEPARTMENT OF WILDLIFE / DEPARTMENT OF WILDLIFE

A130014462	4462	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-13,134	0	0	2,996
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**Dept/Div:** DEPARTMENT OF WILDLIFE / DEPARTMENT OF WILDLIFE

A130014463	4463	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-84,566	0	0	-57,745
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**Dept/Div:** DEPARTMENT OF WILDLIFE / DEPARTMENT OF WILDLIFE

A130014464	4464	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-21,233	0	0	5,171
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**Dept/Div:** DEPARTMENT OF WILDLIFE / DEPARTMENT OF WILDLIFE

A130014465	4465	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-5,403	0	0	12,664
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<b>Dept/Div:</b> DEPARTMENT OF WILDLIFE / DEPARTMENT OF WILDLIFE								
A130014466	4466	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-15,277	0	0	3,092
<b>Dept/Div:</b> DEPARTMENT OF WILDLIFE / DEPARTMENT OF WILDLIFE								
A130014467	4467	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-11,860	0	0	17,792
<b>Dept/Div:</b> DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - PARKS DIVISION								
A130014162	4162	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	6,557	0	21,365	-14,358	0	29,707
<b>Dept/Div:</b> DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - DIVISION OF WATER RESOURCES								
A130014171	4171	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	25,705	0	0	32,651	0	-256
<b>Dept/Div:</b> DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - FORESTRY DIVISION								
A130014194	4194	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	467	0	0	560	0	0
<b>Dept/Div:</b> DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - FORESTRY DIVISION								
A130014195	4195	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	1,434	0	35,923	2,324	0	18,138
<b>Dept/Div:</b> DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - FORESTRY DIVISION								
A130014196	4196	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	102	0	0	102	0	0
<b>Dept/Div:</b> DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - FORESTRY DIVISION								
A130014198	4198	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	23,316	0	0	19,762

**Dept/Div:** DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - FORESTRY DIVISION

A130014227	4227	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-2,881	0	0	815
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**Dept/Div:** DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - FORESTRY DIVISION

A130014235	4235	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	1,052	0	0	144
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**Dept/Div:** DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - STATE LANDS

A130014173	4173	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-2,057	0	10,470	-2,151	0	11,359
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**Dept/Div:** DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - NATURAL HERITAGE

A130014101	4101	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	27,192	0	0	336
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**Dept/Div:** DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - ENVIRONMENTAL PROTECTION

A130013173	3173	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	129,308
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**Dept/Div:** DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - ENVIRONMENTAL PROTECTION

A130013185	3185	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	655	0	0	-242,481
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**Dept/Div:** DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - ENVIRONMENTAL PROTECTION

A130013186	3186	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	83	0	0	-2,365
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**Dept/Div:** DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - ENVIRONMENTAL PROTECTION

A130013187	3187	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	108	0	0	-76,154
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<b>Dept/Div:</b> DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - ENVIRONMENTAL PROTECTION								
A130013188	3188	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-1,244
<b>Dept/Div:</b> DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - ENVIRONMENTAL PROTECTION								
A130013189	3189	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-282
<b>Dept/Div:</b> DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - ENVIRONMENTAL PROTECTION								
A130013193	3193	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-308	0	0	-1,368
<b>Dept/Div:</b> DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - ENVIRONMENTAL PROTECTION								
A130013197	3197	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	364	0	0	-1,040
<b>Dept/Div:</b> DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - ENVIRONMENTAL PROTECTION								
A130014149	4149	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	23	0	0	23
<b>Dept/Div:</b> DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - ENVIRONMENTAL PROTECTION								
A130014155	4155	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-11
<b>Dept/Div:</b> DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - BUSINESS AND INDUSTRY								
A130014681	4681	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-9,101	0	-2,361	-1,220	0	-14,649
<b>Dept/Div:</b> DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - INSURANCE DIVISION								
A130013813	3813	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-173,252



<b>Dept/Div:</b>	DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - INSURANCE DIVISION							
A130013817	3817	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	206	0	0	121
<b>Dept/Div:</b>	DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - INSURANCE DIVISION							
A130013818	3818	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-840
<b>Dept/Div:</b>	DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - INSURANCE DIVISION							
A130013824	3824	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-860
<b>Dept/Div:</b>	DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - INSURANCE DIVISION							
A130013828	3828	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-2
<b>Dept/Div:</b>	DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - INSURANCE DIVISION							
A130013833	3833	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-629
<b>Dept/Div:</b>	DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - INSURANCE DIVISION							
A130014684	4684	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	1,702	0	0	1,415
<b>Dept/Div:</b>	DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - INDUSTRIAL RELATIONS DIV							
A130014680	4680	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	51,465	0	0	9,581
<b>Dept/Div:</b>	DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - INDUSTRIAL RELATIONS DIV							
A130014682	4682	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	38,807	0	0	27,842



<b>Dept/Div:</b> DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - INDUSTRIAL RELATIONS DIV								
A130014685	4685	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	14,350	0	0	8,148
<b>Dept/Div:</b> DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - INDUSTRIAL RELATIONS DIV								
A130014686	4686	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	8,633	0	0	4,872
<b>Dept/Div:</b> DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - HOUSING DIVISION								
A130013838	3838	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	765
<b>Dept/Div:</b> DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - HOUSING DIVISION								
A130013841	3841	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-6,189
<b>Dept/Div:</b> DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - HOUSING DIVISION								
A130014865	4865	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-1,068
<b>Dept/Div:</b> DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - EMPLOYEE MANAGEMENT RELATIONS								
A130011374	1374	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-33,814
<b>Dept/Div:</b> DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - REAL ESTATE DIVISION								
A130013820	3820	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-77,378

<b>Dept/Div:</b> DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - REAL ESTATE DIVISION									
A130013823	3823	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-46,246	0	516	-46,964	0	574	
		Adjustment includes alignment of the testing and registration fees to the testing services and transfer to General Fund categories in the Real Estate.							
<b>Dept/Div:</b> DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - REAL ESTATE DIVISION									
A130013826	3826	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-3,106	
<b>Dept/Div:</b> DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - ATHLETIC COMMISSION									
A130013952	3952	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	51	0	0	-89	0	0	
<b>Dept/Div:</b> DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - TAXICAB AUTHORITY									
A130014130	4130	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-70,557	
<b>Dept/Div:</b> DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - TRANSPORTATION AUTHORITY									
A130013922	3922	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	63,547	0	0	116,000	0	
<b>Dept/Div:</b> DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - TRANSPORTATION AUTHORITY									
A130013923	3923	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-112	
<b>Dept/Div:</b> DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - LABOR COMMISSION									
A130013900	3900	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-769	0	7	-1,532	0	7	

<b>Dept/Div:</b> DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - ATTORNEY FOR INJURED WORKERS								
A130011013	1013	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	17,536	0	0	11,011
<b>Dept/Div:</b> DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - MANUFACTURED HOUSING DIV								
A130013814	3814	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-21,248
<b>Dept/Div:</b> DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - MANUFACTURED HOUSING DIV								
A130013842	3842	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	5,622
<b>Dept/Div:</b> DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - MANUFACTURED HOUSING DIV								
A130013843	3843	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-465
<b>Dept/Div:</b> DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - MANUFACTURED HOUSING DIV								
A130013847	3847	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-496
<b>Dept/Div:</b> DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - FINANCIAL INSTITUTIONS DIV								
A130013805	3805	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-612
<b>Dept/Div:</b> DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - FINANCIAL INSTITUTIONS DIV								
A130013835	3835	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-90,366
<b>Dept/Div:</b> DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - FINANCIAL INSTITUTIONS DIV								
A130013882	3882	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-461

<b>Dept/Div:</b> DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - DIVISION OF MORTGAGE LENDING								
A130013910	3910	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.  Mortgage Lending AG assessment fees were updated to align to the new AG cost allocation amounts.	0	0	-291,994	0	0	-600,924
<b>Dept/Div:</b> DEPARTMENT OF TRANSPORTATION / DEPARTMENT OF TRANSPORTATION								
A130014660	4660	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.  Funding for the agency's capital program was increased based on a bill draft request submitted by the Department of Motor Vehicles to require an eight-year license renewal cycle.	0	4,799,784	0	0	7,164,662	0
<b>Dept/Div:</b> DEPARTMENT OF MOTOR VEHICLES / DEPARTMENT OF MOTOR VEHICLES								
A130014711	4711	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	0
<b>Dept/Div:</b> DEPARTMENT OF MOTOR VEHICLES / DEPARTMENT OF MOTOR VEHICLES								
A130014712	4712	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	137,246	0	-1	274,378
<b>Dept/Div:</b> DEPARTMENT OF MOTOR VEHICLES / DEPARTMENT OF MOTOR VEHICLES								
A130014715	4715	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.  Minor corrections were made to reduce equipment and ancillary costs for new positions being requested in the Information Technology budget account 4715 as well as minor increases for programmer training.	0	-231,559	-36,832	0	-298,536	-45,287
<b>Dept/Div:</b> DEPARTMENT OF MOTOR VEHICLES / DEPARTMENT OF MOTOR VEHICLES								
A130014717	4717	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	-296	0	0	66	0

<b>Dept/Div:</b>	DEPARTMENT OF MOTOR VEHICLES / DEPARTMENT OF MOTOR VEHICLES								
A130014722	4722	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	0	-1,250
<b>Dept/Div:</b>	DEPARTMENT OF MOTOR VEHICLES / DEPARTMENT OF MOTOR VEHICLES								
A130014731	4731	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	0	0
<b>Dept/Div:</b>	DEPARTMENT OF MOTOR VEHICLES / DEPARTMENT OF MOTOR VEHICLES								
A130014732	4732	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	481	0	0	-464	0	0
<b>Dept/Div:</b>	DEPARTMENT OF MOTOR VEHICLES / DEPARTMENT OF MOTOR VEHICLES								
A130014735	4735	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.  A correction was made to the reclassification of a position in the Field Services budget account 4735 to properly fund the proposed reclassification.	0	-13,040	0	0	-31,930	0	0
<b>Dept/Div:</b>	DEPARTMENT OF MOTOR VEHICLES / DEPARTMENT OF MOTOR VEHICLES								
A130014740	4740	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	-2,194	67	0	-2,617	69	69
<b>Dept/Div:</b>	DEPARTMENT OF MOTOR VEHICLES / DEPARTMENT OF MOTOR VEHICLES								
A130014741	4741	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.  A revision was made to sub plate and decal revenue in the Central Services budget account 4741. The sub plate portion of this revenue has been transferred to the License Plate Factory budget account 4712, which is consistent with existing NRS.	0	-168,654	198,405	0	-202,560	197,649	197,649

<b>Dept/Div:</b>	DEPARTMENT OF MOTOR VEHICLES / DEPARTMENT OF MOTOR VEHICLES							
A130014742	4742	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	-2,679	0	0	-861	0
<b>Dept/Div:</b>	DEPARTMENT OF MOTOR VEHICLES / DEPARTMENT OF MOTOR VEHICLES							
A130014744	4744	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	73,171	5,105	0	268,886	18,351
<b>Dept/Div:</b>	DEPARTMENT OF MOTOR VEHICLES / DEPARTMENT OF MOTOR VEHICLES							
A130014745	4745	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	-3,147	354	0	-3,663	370
<b>Dept/Div:</b>	DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB / DETR - REHABILITATION DIVISION							
A130013253	3253	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-7,518
<b>Dept/Div:</b>	DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB / DETR - REHABILITATION DIVISION							
A130013254	3254	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	0
<b>Dept/Div:</b>	DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB / DETR - REHABILITATION DIVISION							
A130013258	3258	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	0
<b>Dept/Div:</b>	DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB / DETR - REHABILITATION DIVISION							
A130013265	3265	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	131,501	0	0	42,611
<b>Dept/Div:</b>	DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB / DETR - REHABILITATION DIVISION							
A130013268	3268	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	1,053	0	0	979



<b>Dept/Div:</b> DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB / DETR - REHABILITATION DIVISION								
A130013269	3269	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	351,889	0	0	86,400
<b>Dept/Div:</b> DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB / DETR - EMPLOYMENT SECURITY DIVISION								
A130014770	4770	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	448,794	0	0	662,255
<b>Dept/Div:</b> DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB / DETR - EMPLOYMENT SECURITY DIVISION								
A130014771	4771	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	280	0	0	-826
<b>Dept/Div:</b> DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB / DETR - ADMINISTRATIVE SERVICES								
A130012580	2580	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	-20,229	0	0	13,488	0	0
<b>Dept/Div:</b> DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB / DETR - ADMINISTRATIVE SERVICES								
A130013272	3272	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	221,556	0	0	305,453
<b>Dept/Div:</b> DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB / DETR - ADMINISTRATIVE SERVICES								
A130013273	3273	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	20,593	0	0	7,705
<b>Dept/Div:</b> DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB / DETR - ADMINISTRATIVE SERVICES								
A130013274	3274	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-40,194	0	0	530,758
<b>Dept/Div:</b> PUBLIC EMPLOYEES' RETIREMENT SYSTEM / PUBLIC EMPLOYEES' RETIREMENT SYSTEM								
A130014821	4821	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-97	0	0	-99

<b>Dept/Div:</b> DEFERRED COMPENSATION / DEFERRED COMPENSATION								
A130011017	1017	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	-19,119	0	0	4,987
<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - VICTIMS OF CRIME								
A130014895	4895	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	1,309
<b>Dept/Div:</b> PUBLIC EMPLOYEES' BENEFITS PROGRAM / PUBLIC EMPLOYEES' BENEFITS								
A130011338	1338	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	15,494
<b>Dept/Div:</b> PUBLIC EMPLOYEES' BENEFITS PROGRAM / PUBLIC EMPLOYEES' BENEFITS								
A130011368	1368	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	-32,160
<b>Dept/Div:</b> PUBLIC EMPLOYEES' BENEFITS PROGRAM / PUBLIC EMPLOYEES' BENEFITS								
A130011390	1390	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	44,894
<b>Dept/Div:</b> SILVER STATE HEALTH INSURANCE EXCHANGE / SILVER STATE HEALTH INSURANCE EXCHANGE								
A130011400	1400	The purpose of this amendment is to correct the Attorney General Cost Allocation Plan (AGCAP) assessment, the Statewide Cost Allocation Plan (SWCAP) assessment, and the Enterprise Information Technology Services rates. Subsequent adjustments were made to the Buildings and Grounds rates, Purchasing Assessment, and cost allocations to properly fund and balance accounts.	0	0	0	0	0	17,620
<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - ENTERPRISE IT SERVICES								
A13A0002	1387	The purpose of this amendment is to add appropriated funds to the budget account so that an allocation from the IFC Contingency Fund may be approved, if necessary, to address unanticipated expenditures that are required to replace the state's phone system.	100	0	-100	100	0	-100
<b>Dept/Div:</b> DEPARTMENT OF MOTOR VEHICLES / DEPARTMENT OF MOTOR VEHICLES								
A13A0007	4735	This budget amendment balances decision unit E810.	0	-483	0	0	-446	0
<b>Dept/Div:</b> DEPARTMENT OF PUBLIC SAFETY / DPS-CAPITOL POLICE								
A13A0019	4727	This request eliminates two DPS Officer I positions in accordance with the Supreme Courts enhancement decision unit E350 in budget account 1494 to maintain their own security.	0	0	-149,064	0	0	-184,633

<b>Dept/Div:</b>	DEPARTMENT OF PUBLIC SAFETY / DPS-PAROLE BOARD							
A13A0020	3800	This request provides for technology services from the Department of Administration, Division of Enterprise Information Technology Services.	22,825	0	0	25,983	0	0
<b>Dept/Div:</b>	DEPARTMENT OF PUBLIC SAFETY / DPS-RECORDS & TECHNOLOGY							
A13A0021	4702	This request increases the downgrade from a Step 1 to a Step 10 to account for the existing encumbant being at a step 10.	0	0	26,332	0	0	23,559
<b>Dept/Div:</b>	DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION							
A13A0022	2615	This budget amendment adds the M300 adjustment for All Day Kindergarten that was inadvertently missed during the Governor Recommends phase of the budget.	131,448	0	0	314,900	0	0
<b>Dept/Div:</b>	GOVERNOR'S OFFICE / OFFICE OF VETERAN'S POLICY AND COORDINATION							
A13A0028	1008	Amend the Governor Recommends budgets as follows: Include Salary Reduction consistent with all other agencies and account for Department of Administration cost allocations that were inadvertently excluded from the Governor Recommends Budget.	3,916	0	0	1,924	0	0
<b>Dept/Div:</b>	DEPARTMENT OF ADMINISTRATION / ADMIN - DIVISION OF HUMAN RESOURCE MANAGEMENT							
A13A0025	1363	This request eliminates the decision unit to fund staff and ancillary costs to support a Grievance Resolution section and adjusts the Centralized Agency Human Resources Services reserves to include a new division, Governors Office Veterans Policy and Coordination, budget account 1008 in the cost allocation.	0	0	1,354	0	0	118,051
<b>Dept/Div:</b>	DEPARTMENT OF ADMINISTRATION / ADMIN - MOTOR POOL DIVISION							
A13A0033	1354	The purpose of this work program is to add decision unit E730 via a budget amendment to establish budgetary authority for an agency-funded CIP request. The CIP project is to replace the heating, ventilation, and air conditioning (HVAC) system at the Carson City Motor Pool facility.	0	0	0	0	0	-46,890
<b>Dept/Div:</b>	LEGISLATIVE COUNSEL BUREAU / LEG - PRINTING OFFICE							
A13A0039	1330	This work program requests a budget amendment to add Treasurer's Interest for projected reserves to the budget account.	0	0	3,835	0	0	7,670
<b>Dept/Div:</b>	DEPARTMENT OF ADMINISTRATION / ADMIN - ENTERPRISE IT SERVICES							
A13A0016	1365	The purpose of this amendment is to recognize additional revenue and expenses that have been added to the budget due to increases in customers. This request is related to amendment #A13A0028 in BA 1008 and amendments #A13A0020 and A13A0051 in BA 3800.	0	0	50,579	0	0	50,352
<b>Dept/Div:</b>	DEPARTMENT OF ADMINISTRATION / ADMIN - ENTERPRISE IT SERVICES							
A13A0004	1373	The purpose of this work program is to align revenues with the transfer of personnel and related expenditures from BA 1365 in decision unit E904.	0	0	0	0	0	0
<b>Dept/Div:</b>	DEPARTMENT OF ADMINISTRATION / ADMIN - ENTERPRISE IT SERVICES							
A13A0006	1385	The purpose of this request is to include funding for a necessary hardware maintenance contract for the first 6 months of SFY14 that was inadvertently removed from the Governor's recommendation for the 2013-15 biennium.	0	0	160,069	0	0	0
<b>Dept/Div:</b>	COMMISSION ON PEACE OFFICERS STANDARDS & TRAINING / PEACE OFFICERS STANDARDS & TRAINING							
A13A0044	3774	This Budget Amendment properly aligns unclassified salaries for PCN's 0003, 0004, 0006, 0007, 0008 and 0016 correcting NEBS data entry errors.	0	0	67,592	0	0	67,388

<b>Dept/Div:</b>	DEPARTMENT OF ADMINISTRATION / ADMIN - NEVADA STATE LIBRARY AND ARCHIVES							
A13A0003	1052	This Budget Amendment will eliminate decision unit E713-Equipment Replacement (This request provided funding for equipment replacements for the IPS Program) and elimination of decision unit E931-Transfer from Archives and Records to IPS Equipment/Software (This request was transferring funding for micrographic and imaging equipment, software, and maintenance from 1052 to budget account 1053-NSLA-IPS Equipment/Software.) In addition, this Budget Amendment will be increasing authority in category 14 (IPS Equipment & Software) for transfer to budget account 1053-NSLA-IPS Equipment/Software for micrographic and imaging equipment, software, and maintenance. This amendment is related to amendment #A13A0012 for BA 1053.	0	0	32,444	0	0	27,800
<b>Dept/Div:</b>	DEPARTMENT OF ADMINISTRATION / ADMIN - NEVADA STATE LIBRARY AND ARCHIVES							
A13A0012	1053	This request eliminates decision units E531 and E931. In addition, this request creates E250, which establishes authority for BA 1053-NSLA-IPS Equipment/Software to receive and expend funds transferred from BA 1052 for equipment purchases for the IPS program. It also establishes decision unit E713-Equipment Replacement, this request provides funding for equipment replacements for the IPS program. The request is related to amendment #A13A0003 for BA 1052.	0	0	500	0	0	1,999
<b>Dept/Div:</b>	DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE							
A13A0030	3195	The purpose of this budget amendment is to reduce funding from the Healthy Nevada Fund by \$1,000,000 and remove Category 17 - Tobacco Grants. These funds will be transferred to the Health Division directly from the Treasurers Office. In addition, this budget amendment increases PCN #0021 from .51 to 1.00 FTE in order to allow the Food Security Plan to have a grant manager.	0	0	-974,126	0	0	-973,752
<b>Dept/Div:</b>	DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE							
A13A0047	3204	The purpose of this budget amendment is to increase the salary and benefit costs associated with increasing the steps of two existing positions that were filled at steps higher than a step one. The positions were filled after the budget had been submitted with one being a transfer from another state agency with no ability to negotiate the step.	12,741	0	20,615	13,370	0	21,547
<b>Dept/Div:</b>	DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE							
A13A0043	3261	The purpose of this budget amendment is to reduce the overall amount of Funds for a Healthy Nevada needed by Budget Account 3195 for SFY 14 & 15 due to \$1,000,000 of funding for Tobacco Cessation that will be transferred directly from Budget Account 1090 - Trust Fund for Healthy Nevada to the Health Division. There is an increase due PCN #0021 in Budget Account 3195 increasing from a 0.51 to 1.00 FTE to allow for a grant manager for the Food Security Plan.	0	0	-974,126	0	0	-973,752
<b>Dept/Div:</b>	DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH							
A13A0017	3213	This budget amendment work program requests to establish revenue GL 4750 to transfer tobacco settlement funds from the DHHS Director's Office for a sub-grant in support of expenditures for the Nevada State Health Division, Immunization - Healthy Nevada Program.	0	0	500,000	0	0	500,000
<b>Dept/Div:</b>	DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH							
A13A0018	3220	This budget amendment work program requests to establish revenue GL 4758 to transfer tobacco settlement funds from the Treasurer - Fund for a Healthy Nevada in support of expenditures for the Nevada State Health Division, Chronic Disease - Tobacco Control and Prevention Program.	0	0	1,000,000	0	0	1,000,000
<b>Dept/Div:</b>	DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH							
A13A0050	3223	This work program requests a budget amendment to reduce cost allocation reimbursement revenue and reserves to balance the division's cost allocation schedule.	0	0	-91,285	0	0	-168,094

<b>Dept/Div:</b>	DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - DIVISION OF CHILD AND FAMILY SERVICES							
A13A0014	3143	This work program requests a budget amendment to delete from decision unit E720 the requested signature pads and on-going costs.	-6,000	0	-6,000	-1,050	0	-1,050
<b>Dept/Div:</b>	DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - DIVISION OF CHILD AND FAMILY SERVICES							
A13A0011	3281	This work program requests a budget amendment to delete duplication of a HVAC project in the agency budget request that is included in the State Public Works Board budget request.	-55,354	0	0	0	0	0
<b>Dept/Div:</b>	DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - DIVISION OF CHILD AND FAMILY SERVICES							
A13A0008	3646	This work program requests a budget amendment to remove decision unit E730 from the budget account because this project is included in the M425 Decision Unit.	0	0	0	-88,147	0	0
<b>Dept/Div:</b>	DEPARTMENT OF PUBLIC SAFETY / DPS-PAROLE BOARD							
A13A0051	3800	This request provides for technology services from the Department of Administration, Division of Enterprise Information Technology Services. This amendment relates to A13A0020 for budget account 3800, A13A0028 for budget account 1008, and A13A0016 for budget account 1365.	25,015	0	0	21,857	0	0
<b>Dept/Div:</b>	DEPARTMENT OF ADMINISTRATION / ADMIN - DIRECTOR'S OFFICE							
A13A0026	1340	This request amends E900 to: 1) include the fund source that is used to fund the position requested for transfer in the transferring account (BA 1365), and 2) to remove the funding for the EITS Infrastructure and Security Assessments as the transferring account is not budgeted to include funding to pay these assessments. In addition, E500 is amended to add funding to pay the EITS Infrastructure and Security Assessments for the position that is transferred in E900 without the funding to pay these assessments. The request relates to A13A0024 in budget account 1365.	12	0	13	8	0	9
<b>Dept/Div:</b>	DEPARTMENT OF ADMINISTRATION / ADMIN - MOTOR POOL DIVISION							
A13A0056	1354	The purpose of this work program is to add decision unit E722 via budget amendment requesting budgetary authority for operational costs associated with Nevada Taxicab Authority's request for 23 vehicles in Las Vegas (January 2014). This request relates to A13A0070 for budget account 1356 and A13A0009 for budget account 4130.	0	0	51,780	0	0	138,968
<b>Dept/Div:</b>	DEPARTMENT OF ADMINISTRATION / ADMIN - MOTOR POOL DIVISION							
A13A0070	1356	The purpose of this work program is to establish decision unit E722 via budget amendment to establish budgetary authority to purchase twenty-three vehicles to fulfill Nevada Taxicab Authority's long-term vehicle request. This request relates to A13A0056 in budget account 1354 and A13A0009 in budget account 4130.	0	546,570	0	0	0	0
<b>Dept/Div:</b>	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT / GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT							
A13A0010	1526	The purpose of this recommendation is to create additional revenue authority from federal sources (STEP Program -- existing grant authority expected to be expending in FY14) and from other gifts and donations and to re-direct funds from within the agency's budget to their highest use by eliminating two FTE and reallocating these funds to the Grants to Development Authorities, In-State Travel, and Out-of-State Travel expenditure categories. In addition, the recommendation corrects an inadvertent error by moving marketing funds requested in the Governor's original recommendation from the Operating to the Marketing category.	0	0	114,696	0	0	60,000
<b>Dept/Div:</b>	DEPARTMENT OF ADMINISTRATION / ADMIN - ENTERPRISE IT SERVICES							
A13A0015	1365	The purpose of this work program is to correct the incorrect allocation of revenue sources in G01 and G07 and to also balance budget account 1365 for decision unit E905 and properly adjust E505 in G08.	0	0	1,430	0	0	1,480

<b>Dept/Div:</b>	DEPARTMENT OF ADMINISTRATION / ADMIN - ENTERPRISE IT SERVICES							
A13A0024	1365	The purpose of this amendment is to remove the funding that was included in the transfer for the EITS Infrastructure and Security Assessments as this account is not budgeted to pay these costs; therefore, these funds are not available for transfer. This request is related to amendment #A13A0026 for budget account 1340.	0	0	206	0	0	170
<b>Dept/Div:</b>	DEPARTMENT OF ADMINISTRATION / ADMIN - ENTERPRISE IT SERVICES							
A13A0013	1373	The purpose of this amendment is to balance budget account 1373 for decision unit E905 and to align revenues in B000. This is a sister amendment to budget account 1365's amendment number A13A0015.	0	0	-1,430	0	0	-1,480
<b>Dept/Div:</b>	DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - TAXICAB AUTHORITY							
A13A0009	4130	To support budget amendment prepared for the Department of Business and Industry, Taxicab Authority as instruction by the Legislative Subcommittee during the March 5, 2013 budget hearing.	0	0	28,000	0	0	-577,345
<b>Dept/Div:</b>	GOVERNOR'S OFFICE / GOVERNOR'S OFFICE							
A13A0077	1001	Combine two part-time positions without benefits into one part-time position with health insurance and retirement benefits.	0	0	10,120	0	0	11,885
<b>Dept/Div:</b>	PUBLIC EMPLOYEES' BENEFITS PROGRAM / PUBLIC EMPLOYEES' BENEFITS							
A13A0029	1338	The purpose of this budget amendment is to reflect fiscal year 2014 actual rates as approved by the Public Employees Benefits Program (PEBP) Board and to adjust fiscal year 2015 projections based on the changes in fiscal year 2014.	0	0	-14,111,834	0	0	-5,170,772
<b>Dept/Div:</b>	PUBLIC EMPLOYEES' BENEFITS PROGRAM / PUBLIC EMPLOYEES' BENEFITS							
A13A0036	1368	The purpose of this budget amendment is to reflect fiscal year 2014 actual rates as approved by the Public Employees Benefits Program (PEBP) Board and to adjust fiscal year 2015 projections based on the changes in fiscal year 2014.	0	0	-1,193,280	0	0	-967,103
<b>Dept/Div:</b>	PUBLIC EMPLOYEES' BENEFITS PROGRAM / PUBLIC EMPLOYEES' BENEFITS							
A13A0034	1390	The purpose of this budget amendment is to reflect fiscal year 2014 actual rates as approved by the Public Employees Benefits Program (PEBP) Board and to adjust fiscal year 2015 projections based on the changes in fiscal year 2014.	0	0	-10,542,650	0	0	-18,094,084
<b>Dept/Div:</b>	OFFICE OF VETERANS SERVICES / OFFICE OF VETERANS SERVICES							
A13A0032	2560	The purpose of this amendment is to add budgetary authority that was not previously reflected in Category 30 (Training).	9,597	0	0	9,597	0	0
<b>Dept/Div:</b>	OFFICE OF VETERANS SERVICES / OFFICE OF VETERANS SERVICES							
A13A0052	2561	The purpose of this budget amendment is to align budgetary authority to the correct object code, to adjust Federal Balance Forward amount out that was inadvertently carried over in base (funds were fully expended in base year) and to adjust and align Decision Units to reflect updated and current information.	0	0	-183,551	0	0	-375,673
<b>Dept/Div:</b>	DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - INDUSTRIAL RELATIONS DIV							
A13A0076	4682	The Division is requesting an unclassified administrator over the Mechanical Unit.	0	0	79,892	0	0	101,627
<b>Dept/Div:</b>	GOVERNOR'S OFFICE / GOVERNOR'S OFFICE							
A130021000	1000	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	3,308	0	0	-11,136	0	0



**Dept/Div:** GOVERNOR'S OFFICE / GOVERNOR'S OFFICE

A130021001	1001	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	10,796	0	-10,120	8,776	0	-11,885
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**Dept/Div:** ATTORNEY GENERAL'S OFFICE / ATTORNEY GENERAL'S OFFICE

A130021002	1002	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	702	0	0	-3,175	0	0
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**Dept/Div:** GOVERNOR'S OFFICE / NUCLEAR PROJECTS OFFICE

A130021005	1005	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	795	0	0	-2,099	0	0
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**Dept/Div:** GOVERNOR'S OFFICE / OFFICE OF VETERAN'S POLICY AND COORDINATION

A130021008	1008	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	-196	0	0	-2,947	0	0
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**Dept/Div:** DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - ATTORNEY FOR INJURED WORKERS

A130021013	1013	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	7,409	0	0	-24,047
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**Dept/Div:** DEPARTMENT OF ADMINISTRATION / ADMIN - HEARINGS AND APPEALS DIVISION

A130021015	1015	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	9,663	0	0	-36,333
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**Dept/Div:** DEFERRED COMPENSATION / DEFERRED COMPENSATION

A130021017	1017	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	162	0	0	-550
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**Dept/Div:** LIEUTENANT GOVERNOR'S OFFICE / LIEUTENANT GOVERNOR'S OFFICE

A130021020	1020	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	1,127	0	0	-4,546	0	0
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**Dept/Div:** ATTORNEY GENERAL'S OFFICE / ATTORNEY GENERAL'S OFFICE

A130021030	1030	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	34,786	0	21,938	-93,776	0	-77,131
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**Dept/Div:** ATTORNEY GENERAL'S OFFICE / ATTORNEY GENERAL'S OFFICE

A130021031	1031	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	0
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**Dept/Div:** ATTORNEY GENERAL'S OFFICE / ATTORNEY GENERAL'S OFFICE

A130021033	1033	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	22,280	0	0	5,705
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**Dept/Div:** ATTORNEY GENERAL'S OFFICE / ATTORNEY GENERAL'S OFFICE

A130021036	1036	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	674	0	0	-2,177	0	0
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**Dept/Div:** ATTORNEY GENERAL'S OFFICE / ATTORNEY GENERAL'S OFFICE

A130021037	1037	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-4,242
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**Dept/Div:** ATTORNEY GENERAL'S OFFICE / ATTORNEY GENERAL'S OFFICE

A130021038	1038	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	-11,017	0	0	-9,478	0	-17,171
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**Dept/Div:** ATTORNEY GENERAL'S OFFICE / ATTORNEY GENERAL'S OFFICE

A130021040	1040	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	1,122	0	0	-3,615
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**Dept/Div:** ATTORNEY GENERAL'S OFFICE / ATTORNEY GENERAL'S OFFICE

A130021041	1041	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-213
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**Dept/Div:** ATTORNEY GENERAL'S OFFICE / ATTORNEY GENERAL'S OFFICE

A130021042	1042	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-225
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**Dept/Div:** ATTORNEY GENERAL'S OFFICE / ATTORNEY GENERAL'S OFFICE

A130021045	1045	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-890
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**Dept/Div:** SECRETARY OF STATE'S OFFICE / SECRETARY OF STATE'S OFFICE

A130021050	1050	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	28,957	0	0	-110,701	0	0
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**Dept/Div:** SECRETARY OF STATE'S OFFICE / SECRETARY OF STATE'S OFFICE

A130021051	1051	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-448
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**Dept/Div:** DEPARTMENT OF ADMINISTRATION / ADMIN - NEVADA STATE LIBRARY AND ARCHIVES

A130021052	1052	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	2,748	0	0	-11,883	0	0
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**Dept/Div:** SECRETARY OF STATE'S OFFICE / SECRETARY OF STATE'S OFFICE

A130021058	1058	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	0
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**Dept/Div:** TREASURER'S OFFICE / TREASURER - TREASURER'S OFFICE

A130021080	1080	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	-27,425	0	26,446	-39,613	0	16,468
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This amendment also corrects travel and operating associated with the Nevada Capital Investment Corporation in E225.

**Dept/Div:** TREASURER'S OFFICE / TREASURER - HIGHER EDUCATION TUITION

A130021081	1081	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	5,177	0	0	657
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**Dept/Div:** TREASURER'S OFFICE / TREASURER - TREASURER'S OFFICE

A130021082	1082	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	92,400	0	0	41,544
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This amendment also adds E225 to fund contract services and transition the arbitrage function from the Department of Administration to the Treasurer's Office.

**Dept/Div:** TREASURER'S OFFICE / TREASURER - MILLENNIUM SCHOLARSHIP

A130021088	1088	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	5,399	0	0	50
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**Dept/Div:** TREASURER'S OFFICE / TREASURER - COLLEGE SAVINGS TRUST

A130021092	1092	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	4,638	0	0	157
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**Dept/Div:** CONTROLLER'S OFFICE / CONTROLLER'S OFFICE

A130021130	1130	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	9,417	0	140	-32,955	0	-498
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**Dept/Div:** CONTROLLER'S OFFICE / CONTROLLER'S OFFICE

A130021140	1140	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-140
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**Dept/Div:** LEGISLATIVE COUNSEL BUREAU / LEG - PRINTING OFFICE

A130021330	1330	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	5,032	0	0	-17,103
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**Dept/Div:** PUBLIC EMPLOYEES' BENEFITS PROGRAM / PUBLIC EMPLOYEES' BENEFITS

A130021338	1338	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	26,139,476	0	0	-7,233
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**Dept/Div:** DEPARTMENT OF ADMINISTRATION / ADMIN - DIRECTOR'S OFFICE

A130021340	1340	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	6,306	0	-420	-14,330	0	-3,093
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**Dept/Div:** DEPARTMENT OF ADMINISTRATION / ADMIN - INTERNAL AUDITS DIVISION

A130021342	1342	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	2,336	0	0	-6,573	0	0
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**Dept/Div:** COMMISSION ON ETHICS / COMMISSION ON ETHICS

A130021343	1343	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	518	0	666	1,580	0	-5,190
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<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - NEVADA STATE LIBRARY AND ARCHIVES									
A130021346	1346	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	-1,958	0	0	-26,727	
<b>Dept/Div:</b> ATTORNEY GENERAL'S OFFICE / ATTORNEY GENERAL'S OFFICE									
A130021348	1348	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-456	
<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - STATE PUBLIC WORKS DIVISION									
A130021349	1349	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	3,846	
<b>Dept/Div:</b> DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS / DTCA - MUSEUMS AND HISTORY DIVISION									
A130021350	1350	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	698	0	935	-2,843	0	-4,073	
<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - RISK MANAGEMENT DIVISION									
A130021352	1352	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-320	
<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - MOTOR POOL DIVISION									
A130021354	1354	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	1,129	
<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - PURCHASING DIVISION									
A130021358	1358	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-5,096	



**Dept/Div:** DEPARTMENT OF AGRICULTURE / DEPARTMENT OF AGRICULTURE

A130021362	1362	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	1,057
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**Dept/Div:** DEPARTMENT OF ADMINISTRATION / ADMIN - DIVISION OF HUMAN RESOURCE MANAGEMENT

A130021363	1363	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	2,604	0	0	107,912
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**Dept/Div:** DEPARTMENT OF ADMINISTRATION / ADMIN - ENTERPRISE IT SERVICES

A130021365	1365	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	-27,516	0	0	-93,870
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**Dept/Div:** DEPARTMENT OF ADMINISTRATION / ADMIN - STATE PUBLIC WORKS DIVISION

A130021366	1366	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-145
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**Dept/Div:** PUBLIC EMPLOYEES' BENEFITS PROGRAM / PUBLIC EMPLOYEES' BENEFITS

A130021368	1368	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	2,672,020	0	0	0
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**Dept/Div:** DEPARTMENT OF ADMINISTRATION / ADMIN - ADMINISTRATIVE SERVICES DIV

A130021371	1371	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	-60,870	0	0	-129,105
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**Dept/Div:** DEPARTMENT OF ADMINISTRATION / ADMIN - ENTERPRISE IT SERVICES

A130021373	1373	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	491	0	0	-2,680
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**Dept/Div:** DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - EMPLOYEE MANAGEMENT RELATIONS

A130021374	1374	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-474
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - DIVISION OF CHILD AND FAMILY SERVICES

A130021383	1383	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-278
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**Dept/Div:** DEPARTMENT OF ADMINISTRATION / ADMIN - ENTERPRISE IT SERVICES

A130021385	1385	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	-14,785	0	0	-56,408
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**Dept/Div:** DEPARTMENT OF ADMINISTRATION / ADMIN - ENTERPRISE IT SERVICES

A130021386	1386	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	-78	0	0	-9,748
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**Dept/Div:** DEPARTMENT OF ADMINISTRATION / ADMIN - ENTERPRISE IT SERVICES

A130021387	1387	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	-2,168	0	0	-12,881
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**Dept/Div:** DEPARTMENT OF ADMINISTRATION / ADMIN - ENTERPRISE IT SERVICES

A130021388	1388	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	1,614	0	0	-10,253
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**Dept/Div:** DEPARTMENT OF ADMINISTRATION / ADMIN - ENTERPRISE IT SERVICES

A130021389	1389	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	514	0	0	-5,704
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**Dept/Div:** PUBLIC EMPLOYEES' BENEFITS PROGRAM / PUBLIC EMPLOYEES' BENEFITS

A130021390	1390	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	19,798,527	0	0	0
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**Dept/Div:** SILVER STATE HEALTH INSURANCE EXCHANGE / SILVER STATE HEALTH INSURANCE EXCHANGE

A130021400	1400	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	-175,290	0	0	410,557
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In addition, this amendment includes updated caseload projections based on actuals through February 2013 and a revision to transferred funds.

**Dept/Div:** DEPARTMENT OF ADMINISTRATION / ADMIN - ENTERPRISE IT SERVICES

A130021405	1405	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	21,959	0	0	-24,919
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**Dept/Div:** JUDICIAL BRANCH / JUDICIAL BRANCH

A130021483	1483	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-7,684
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**Dept/Div:** JUDICIAL BRANCH / JUDICIAL BRANCH

A130021484	1484	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	1,917	0	0	-12,440	0	0
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**Dept/Div:** JUDICIAL BRANCH / JUDICIAL BRANCH

A130021486	1486	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-2,469
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**Dept/Div:** JUDICIAL BRANCH / JUDICIAL BRANCH

A130021487	1487	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-893
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**Dept/Div:** JUDICIAL BRANCH / JUDICIAL BRANCH

A130021490	1490	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	16,792	0	0	-140,183	0	0
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**Dept/Div:** JUDICIAL BRANCH / JUDICIAL BRANCH - FORECLOSURE MEDIATION PROGRAM

A130021492	1492	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	-11,099	0	-2,042
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**Dept/Div:** JUDICIAL BRANCH / JUDICIAL BRANCH

A130021494	1494	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	19,178	0	0	-129,353	0	0
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**Dept/Div:** JUDICIAL BRANCH / JUDICIAL BRANCH

A130021496	1496	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	0
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**Dept/Div:** JUDICIAL DISCIPLINE COMMISSION / JUDICIAL DISCIPLINE COMMISSION

A130021497	1497	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	887	0	0	-2,497	0	0
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE

A130021499	1499	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	755	0	3,219	-2,063	0	-8,791
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**Dept/Div:** DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS / DTCA - COMMISSION ON TOURISM

A130021522	1522	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-14,697
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**Dept/Div:** GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT / GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

A130021526	1526	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	6,424	0	-466	-17,683	0	1,940
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**Dept/Div:** GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT / GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

A130021527	1527	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	1,127	0	0	-3,712
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**Dept/Div:** GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT / GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

A130021528	1528	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	441	0	0	-1,170	0	0
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**Dept/Div:** DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS / DTCA - COMMISSION ON TOURISM

A130021530	1530	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-1,817
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**Dept/Div:** DEPARTMENT OF ADMINISTRATION / ADMIN - STATE PUBLIC WORKS DIVISION

A130021540	1540	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	1,329	0	0	-3,713
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**Dept/Div:** DEPARTMENT OF ADMINISTRATION / ADMIN - STATE PUBLIC WORKS DIVISION

A130021560	1560	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	9,427	0	0	6,035	0	0
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**Dept/Div:** DEPARTMENT OF ADMINISTRATION / ADMIN - STATE PUBLIC WORKS DIVISION

A130021562	1562	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	-3,661	0	0	-22,710
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**Dept/Div:** DEPARTMENT OF TAXATION / DEPARTMENT OF TAXATION

A130022361	2361	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts. This budget amendment also includes funding for costs associated with SB454, Silver State Health Exchange (E231).	135,732	0	464	-256,431	0	1,307
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**Dept/Div:** OFFICE OF VETERANS SERVICES / OFFICE OF VETERANS SERVICES

A130022560	2560	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	8,294	0	0	-33,501	0	0
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**Dept/Div:** OFFICE OF VETERANS SERVICES / OFFICE OF VETERANS SERVICES

A130022561	2561	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-42,350
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**Dept/Div:** DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB / DETR - ADMINISTRATIVE SERVICES

A130022580	2580	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	55,717	0	0	35,308	0	0
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**Dept/Div:** DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS / DTCA - COMMISSION ON TOURISM

A130022600	2600	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	346	0	115	-1,304	0	-433
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**Dept/Div:** DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION

A130022610	2610	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	-1,609,126	0	0	-12,064,725	0	0
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<b>Dept/Div:</b> DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION								
A130022611	2611	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	0
<b>Dept/Div:</b> DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION								
A130022615	2615	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	5,131,448	0	0	5,314,900	0	0
<b>Dept/Div:</b> LEGISLATIVE COUNSEL BUREAU / LEG - LEGISLATIVE COUNSEL BUREAU								
A130022626	2626	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	1,335	0	0	-2,839	0	0
<b>Dept/Div:</b> LEGISLATIVE COUNSEL BUREAU / LEG - LEGISLATIVE COUNSEL BUREAU								
A130022631	2631	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	55,873	0	0	-121,189	0	0
<b>Dept/Div:</b> COMMISSION ON POSTSECONDARY EDUCATION / COMMISSION ON POSTSECONDARY EDUCATION								
A130022666	2666	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	900	0	0	-2,875	0	0
<b>Dept/Div:</b> DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION								
A130022673	2673	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	326,943	0	0	319,352	0	0
<b>Dept/Div:</b> DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION								
A130022676	2676	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	2,955	0	0	-10,564

<b>Dept/Div:</b> DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION								
A130022678	2678	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	681	0	0	-2,380
<b>Dept/Div:</b> DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION								
A130022680	2680	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	0
<b>Dept/Div:</b> DEPARTMENT OF AGRICULTURE / DEPARTMENT OF AGRICULTURE								
A130022691	2691	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.  In decision unit E900, this amendment eliminates the transfer of a half time Program Officer I position to the Department of Agriculture.	0	0	-36,315	0	0	-41,725
<b>Dept/Div:</b> DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION								
A130022697	2697	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	-62,916	0	0	-115,275	0	0
<b>Dept/Div:</b> DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION								
A130022699	2699	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	7,346,576	0	0	7,264,936	0	0
<b>Dept/Div:</b> DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION								
A130022705	2705	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	56,516

<b>Dept/Div:</b> DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION								
A130022706	2706	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	629	0	0	-1,468
<b>Dept/Div:</b> DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION								
A130022709	2709	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	0
<b>Dept/Div:</b> STATE PUBLIC CHARTER SCHOOL AUTHORITY / STATE PUBLIC CHARTER SCHOOL AUTHORITY								
A130022711	2711	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-2,043
<b>Dept/Div:</b> DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION								
A130022712	2712	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	0
<b>Dept/Div:</b> DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION								
A130022713	2713	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	3,151	0	0	-20,508
<b>Dept/Div:</b> DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION								
A130022715	2715	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	-682,420	0	0	-682,612
<b>Dept/Div:</b> DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION								
A130022719	2719	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	43,255	0	0	16,985

**Dept/Div:** DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION

A130022720	2720	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	-384,086	0	0	-598,729
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**Dept/Div:** DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS / DTCA - MUSEUMS AND HISTORY DIVISION

A130022870	2870	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	1,093	0	521	-2,547	0	-3,594
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**Dept/Div:** JUDICIAL BRANCH / JUDICIAL BRANCH

A130022889	2889	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	1,346	0	0	-8,802	0	0
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**Dept/Div:** DEPARTMENT OF ADMINISTRATION / ADMIN - NEVADA STATE LIBRARY AND ARCHIVES

A130022891	2891	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	3,685	0	0	-13,970	0	0
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**Dept/Div:** DEPARTMENT OF ADMINISTRATION / ADMIN - NEVADA STATE LIBRARY AND ARCHIVES

A130022895	2895	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	456	0	0	-1,718
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**Dept/Div:** DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS / DTCA - MUSEUMS AND HISTORY DIVISION

A130022940	2940	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	1,936	0	2,835	-7,568	0	-11,047
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**Dept/Div:** DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS / DTCA - MUSEUMS AND HISTORY DIVISION

A130022941	2941	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	454	0	456	-1,527	0	-1,523
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**Dept/Div:** DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS / DTCA - MUSEUMS AND HISTORY DIVISION

A130022943	2943	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	1,968	0	2,686	-8,031	0	-11,546
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**Dept/Div:** NEVADA SYSTEM OF HIGHER EDUCATION (NSHE) / NSHE - NEVADA SYSTEM OF HIGHER EDUCATION

A130022977	2977	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	1,713	0	0	-5,889	0	0
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**Dept/Div:** DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS / DTCA - NEVADA ARTS COUNCIL

A130022979	2979	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	1,137	0	1,137	-3,844	0	-3,842
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**Dept/Div:** NEVADA SYSTEM OF HIGHER EDUCATION (NSHE) / NSHE - NEVADA SYSTEM OF HIGHER EDUCATION

A130022980	2980	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	283,788	0	0	-951,574	0	0
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**Dept/Div:** NEVADA SYSTEM OF HIGHER EDUCATION (NSHE) / NSHE - NEVADA SYSTEM OF HIGHER EDUCATION

A130022982	2982	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	39,355	0	0	-93,762	0	0
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**Dept/Div:** NEVADA SYSTEM OF HIGHER EDUCATION (NSHE) / NSHE - NEVADA SYSTEM OF HIGHER EDUCATION

A130022983	2983	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	3,867	0	0	-15,996	0	0
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**Dept/Div:** NEVADA SYSTEM OF HIGHER EDUCATION (NSHE) / NSHE - NEVADA SYSTEM OF HIGHER EDUCATION

A130022985	2985	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	11,981	0	0	-26,942	0	0
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<b>Dept/Div:</b> NEVADA SYSTEM OF HIGHER EDUCATION (NSHE) / NSHE - NEVADA SYSTEM OF HIGHER EDUCATION									
A130022986	2986	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	6,223	0	0	-11,877	0	0	
<b>Dept/Div:</b> NEVADA SYSTEM OF HIGHER EDUCATION (NSHE) / NSHE - NEVADA SYSTEM OF HIGHER EDUCATION									
A130022987	2987	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	392,679	0	0	-1,095,840	0	0	
<b>Dept/Div:</b> NEVADA SYSTEM OF HIGHER EDUCATION (NSHE) / NSHE - NEVADA SYSTEM OF HIGHER EDUCATION									
A130022988	2988	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	3,253	0	0	-9,251	0	0	
<b>Dept/Div:</b> NEVADA SYSTEM OF HIGHER EDUCATION (NSHE) / NSHE - NEVADA SYSTEM OF HIGHER EDUCATION									
A130022989	2989	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	7,547	0	0	-20,628	0	0	
<b>Dept/Div:</b> NEVADA SYSTEM OF HIGHER EDUCATION (NSHE) / NSHE - NEVADA SYSTEM OF HIGHER EDUCATION									
A130022990	2990	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	6,779	0	0	-15,163	0	0	
<b>Dept/Div:</b> NEVADA SYSTEM OF HIGHER EDUCATION (NSHE) / NSHE - NEVADA SYSTEM OF HIGHER EDUCATION									
A130022991	2991	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	20,953	0	0	-71,937	0	0	
<b>Dept/Div:</b> NEVADA SYSTEM OF HIGHER EDUCATION (NSHE) / NSHE - NEVADA SYSTEM OF HIGHER EDUCATION									
A130022992	2992	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	15,686	0	0	-24,170	0	0	



<b>Dept/Div:</b> NEVADA SYSTEM OF HIGHER EDUCATION (NSHE) / NSHE - NEVADA SYSTEM OF HIGHER EDUCATION									
A130022994	2994	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	44,534	0	0	-147,433	0	0	
<b>Dept/Div:</b> NEVADA SYSTEM OF HIGHER EDUCATION (NSHE) / NSHE - NEVADA SYSTEM OF HIGHER EDUCATION									
A130022995	2995	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	493	0	0	-2,422	0	0	
<b>Dept/Div:</b> NEVADA SYSTEM OF HIGHER EDUCATION (NSHE) / NSHE - NEVADA SYSTEM OF HIGHER EDUCATION									
A130022996	2996	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	886	0	0	-2,449	0	0	
<b>Dept/Div:</b> NEVADA SYSTEM OF HIGHER EDUCATION (NSHE) / NSHE - NEVADA SYSTEM OF HIGHER EDUCATION									
A130023001	3001	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	1,933	0	0	-4,415	0	0	
<b>Dept/Div:</b> NEVADA SYSTEM OF HIGHER EDUCATION (NSHE) / NSHE - NEVADA SYSTEM OF HIGHER EDUCATION									
A130023002	3002	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	27,797	0	0	-72,760	0	0	
<b>Dept/Div:</b> NEVADA SYSTEM OF HIGHER EDUCATION (NSHE) / NSHE - NEVADA SYSTEM OF HIGHER EDUCATION									
A130023003	3003	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	4,667	0	0	-16,445	0	0	
<b>Dept/Div:</b> NEVADA SYSTEM OF HIGHER EDUCATION (NSHE) / NSHE - NEVADA SYSTEM OF HIGHER EDUCATION									
A130023004	3004	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	4,406	0	0	-15,533	0	0	

<b>Dept/Div:</b> NEVADA SYSTEM OF HIGHER EDUCATION (NSHE) / NSHE - NEVADA SYSTEM OF HIGHER EDUCATION									
A130023005	3005	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	20,388	0	0	-58,121	0	0	
<b>Dept/Div:</b> NEVADA SYSTEM OF HIGHER EDUCATION (NSHE) / NSHE - NEVADA SYSTEM OF HIGHER EDUCATION									
A130023010	3010	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	11,134	0	0	-36,778	0	0	
<b>Dept/Div:</b> NEVADA SYSTEM OF HIGHER EDUCATION (NSHE) / NSHE - NEVADA SYSTEM OF HIGHER EDUCATION									
A130023011	3011	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	262,873	0	0	-952,729	0	0	
<b>Dept/Div:</b> NEVADA SYSTEM OF HIGHER EDUCATION (NSHE) / NSHE - NEVADA SYSTEM OF HIGHER EDUCATION									
A130023012	3012	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	35,324	0	0	-117,506	0	0	
<b>Dept/Div:</b> NEVADA SYSTEM OF HIGHER EDUCATION (NSHE) / NSHE - NEVADA SYSTEM OF HIGHER EDUCATION									
A130023018	3018	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	94,086	0	0	-268,605	0	0	
<b>Dept/Div:</b> DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH									
A130023101	3101	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-5,003	
<b>Dept/Div:</b> DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - AGING AND DISABILITY SERVICES DIVISION									
A130023140	3140	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	0	

**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - DIVISION OF CHILD AND FAMILY SERVICES

A130023141	3141	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	-7,568	0	36,838	4,934	0	127,681
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In addition, this amendment includes updated caseload projections based on actuals through February 2013 and a revision to the blended FMAP rate for FY 2015 from the 63.54% (standard FMAP) and 74.48% (enhanced FMAP) used in the Governor Recommends budget to 64.19% (standard FMAP) and 74.93% (enhanced FMAP).

**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - DIVISION OF CHILD AND FAMILY SERVICES

A130023142	3142	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	142,139	0	263,632	103,658	0	455,843
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In addition, this amendment includes updated caseload projections based on actuals through February 2013 and a revision to the blended FMAP rate for FY 2015 from the 63.54% (standard FMAP) and 74.48% (enhanced FMAP) used in the Governor Recommends budget to 64.19% (standard FMAP) and 74.93% (enhanced FMAP).

**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - DIVISION OF CHILD AND FAMILY SERVICES

A130023143	3143	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	-6,505	0	14,768	-26,103	0	-1,317
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - DIVISION OF CHILD AND FAMILY SERVICES

A130023145	3145	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	10,149	0	8,623	-48,343	0	-19,021
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - DIVISION OF CHILD AND FAMILY SERVICES

A130023148	3148	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	40,703	0	0	-166,415	0	0
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH

A130023149	3149	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	4,838	0	0	-19,781	0	0
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE

A130023150	3150	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	3,286	0	1,183	-10,865	0	-588
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - AGING AND DISABILITY SERVICES DIVISION

A130023151	3151	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	161,072	0	-105,267	-36,657	0	-66,031
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH

A130023153	3153	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	-1	0	0	0
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE

A130023154	3154	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	172	0	513	-637	0	-1,910
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - AGING AND DISABILITY SERVICES DIVISION

A130023156	3156	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	0
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - HEALTH CARE FINANCING & POLICY

A130023157	3157	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	-6,188,801	0	0	-7,365,400
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In addition, this amendment includes updated caseload projections based on actuals through February 2013 and a revision to the blended FMAP rate for FY 2015 from the 63.54% (standard FMAP) and 74.48% (enhanced FMAP) used in the Governor Recommends budget to 64.19% (standard FMAP) and 74.93% (enhanced FMAP).

**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - HEALTH CARE FINANCING & POLICY

A130023158	3158	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	-438,459	0	1,104,477	-257,863	0	1,686,048
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In addition, this amendment includes updated caseload projections based on actuals through February 2013 and a revision to the blended FMAP rate for FY 2015 from the 63.54% (standard FMAP) and 74.48% (enhanced FMAP) used in the Governor Recommends budget to 64.19% (standard FMAP) and 74.93% (enhanced FMAP).

**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - BEHAVIORAL HEALTH

A130023161	3161	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	142,277	0	-42,610	-500,660	0	-26,925
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In addition, this amendment includes a revision to the blended Federal Medical Assistance Percentages (FMAP) rate for FY 2015 from the 63.54% (standard FMAP) and 74.48% (enhanced FMAP) used in the Governor Recommends budget to 64.19% (standard FMAP) and 74.93% (enhanced FMAP).

**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - BEHAVIORAL HEALTH

A130023162	3162	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	56,179	0	0	-217,144	0	10,221
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In addition, this amendment includes a revision to the blended Federal Medical Assistance Percentages (FMAP) rate for FY 2015 from the 63.54% (standard FMAP) and 74.48% (enhanced FMAP) used in the Governor Recommends budget to 64.19% (standard FMAP) and 74.93% (enhanced FMAP).

**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - BEHAVIORAL HEALTH

A130023164	3164	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	22,021	0	-17,710	4,606	0	-19,721
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - AGING AND DISABILITY SERVICES DIVISION

A130023167	3167	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	6,603	0	0	-100,851	0	67,853
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In addition, this amendment includes a revision to the blended Federal Medical Assistance Percentages (FMAP) rate for FY 2015 from the 63.54% (standard FMAP) and 74.48% (enhanced FMAP) used in the Governor Recommends budget to 64.19% (standard FMAP) and 74.93% (enhanced FMAP).

**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - BEHAVIORAL HEALTH

A130023168	3168	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	31,208	0	-25,095	3,989	0	-26,675
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - BEHAVIORAL HEALTH

A130023170	3170	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	2,297	0	0	-8,515	0	0
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**Dept/Div:** DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - ENVIRONMENTAL PROTECTION

A130023173	3173	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-7,049
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**Dept/Div:** DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - ENVIRONMENTAL PROTECTION

A130023189	3189	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	5	0	0	1,825
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH

A130023190	3190	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-2,832
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**Dept/Div:** DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - ENVIRONMENTAL PROTECTION

A130023193	3193	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-3,368
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH

A130023194	3194	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-4,154
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE

A130023195	3195	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	181	0	1,864	-796	0	-6,455
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**Dept/Div:** DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - ENVIRONMENTAL PROTECTION

A130023197	3197	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	172	0	0	-6,046
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE

A130023200	3200	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-216
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE

A130023204	3204	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	5,010	0	-1,496	1,617	0	-10,612
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - AGING AND DISABILITY SERVICES DIVISION

A130023208	3208	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	-5,188	0	0	-200,831	0	0
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH

A130023213	3213	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	0
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH

A130023214	3214	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	0
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH

A130023215	3215	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	72	0	0	-1,617	0	0
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH

A130023216	3216	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	3,255	0	0	-10,535
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH

A130023218	3218	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	11	0	0	0
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH

A130023219	3219	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	715	0	555	-4,685	0	-1,680
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH

A130023220	3220	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	10,023	0	0	5,345
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**Dept/Div:** NEVADA SYSTEM OF HIGHER EDUCATION (NSHE) / NSHE - NEVADA SYSTEM OF HIGHER EDUCATION

A130023221	3221	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	3,753	0	0	-12,967	0	0
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH

A130023222	3222	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	11,930	0	-9,662	4,682	0	7,778
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH

A130023223	3223	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	5,610	0	0	15,199	0	-4,617
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH

A130023224	3224	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	6,505	0	0	-23,453	0	0
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - WELFARE AND SUPPORT SERVICES

A130023228	3228	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	117,083	0	607,457	-93,736	0	501,815
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In addition, this amendment includes updated caseload projections based on actuals through February 2013 and a revision to the blended FMAP rate for FY 2015 from the 63.54% #standard FMAP# and 74.48% #enhanced FMAP# used in the Governor Recommends budget to 64.19% #standard FMAP# and 74.93% #enhanced FMAP#.

**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - DIVISION OF CHILD AND FAMILY SERVICES

A130023229	3229	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	2,706	0	115,654	-218,112	0	81,306
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In addition, this amendment includes updated caseload projections based on actuals through February 2013 and a revision to the blended FMAP rate for FY 2015 from the 63.54% (standard FMAP) and 74.48% (enhanced FMAP) used in the Governor Recommends budget to 64.19% (standard FMAP) and 74.93% (enhanced FMAP).

**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - WELFARE AND SUPPORT SERVICES

A130023230	3230	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	-12,109	0	-697,259	-1,509	0	-1,399,041
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In addition, this amendment includes updated caseload projections based on actuals through February 2013 and a revision to the blended FMAP rate for FY 2015 from the 63.54% (standard FMAP) and 74.48% (enhanced FMAP) used in the Governor Recommends budget to 64.19% (standard FMAP) and 74.93% (enhanced FMAP).

**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - WELFARE AND SUPPORT SERVICES

A130023232	3232	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	97,950	0	0	188,485	0	0
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In addition, this amendment includes updated caseload projections based on actuals through February 2013 and a revision to the blended FMAP rate for FY 2015 from the 63.54% (standard FMAP) and 74.48% (enhanced FMAP) used in the Governor Recommends budget to 64.19% (standard FMAP) and 74.93% (enhanced FMAP).

**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - WELFARE AND SUPPORT SERVICES

A130023233	3233	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	-602,846	0	-102,917	-2,095,451	0	-758,433
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In addition, this amendment includes updated caseload projections based on actuals through February 2013 and a revision to the blended FMAP rate for FY 2015 from the 63.54% (standard FMAP) and 74.48% (enhanced FMAP) used in the Governor Recommends budget to 64.19% (standard FMAP) and 74.93% (enhanced FMAP).

**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH

A130023235	3235	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	1,594	0	0	-5,932	0	0
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - WELFARE AND SUPPORT SERVICES

A130023238	3238	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	70,712	0	0	355,235
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - HEALTH CARE FINANCING & POLICY

A130023243	3243	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	-3,051,254	0	-24,764,173	-18,903,479	0	-28,900,625
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In addition, this amendment includes updated caseload projections based on actuals through February 2013 and a revision to the blended FMAP rate for FY 2015 from the 63.54% (standard FMAP) and 74.48% (enhanced FMAP) used in the Governor Recommends budget to 64.19% (standard FMAP) and 74.93% (enhanced FMAP).

**Dept/Div:** DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB / DETR - REHABILITATION DIVISION

A130023253	3253	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-1,629
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**Dept/Div:** DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB / DETR - REHABILITATION DIVISION

A130023254	3254	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	0
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**Dept/Div:** DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB / DETR - REHABILITATION DIVISION

A130023258	3258	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	0
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - DIVISION OF CHILD AND FAMILY SERVICES

A130023259	3259	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	0
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE

A130023261	3261	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	1,207	0	0	-4,095
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - DIVISION OF CHILD AND FAMILY SERVICES

A130023263	3263	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	4,953	0	4,953	-17,549	0	-17,550
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**Dept/Div:** DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB / DETR - REHABILITATION DIVISION

A130023265	3265	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	27,356	0	0	-107,419
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - AGING AND DISABILITY SERVICES DIVISION

A130023266	3266	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	120,007	0	-95,318	-90,464	0	-49,072
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - WELFARE AND SUPPORT SERVICES

A130023267	3267	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	2,278	0	-461	-14,569	0	8,093
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**Dept/Div:** DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB / DETR - REHABILITATION DIVISION

A130023268	3268	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	2,952	0	0	-10,553
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**Dept/Div:** DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB / DETR - REHABILITATION DIVISION

A130023269	3269	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	29,354	0	0	-119,845
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**Dept/Div:** DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB / DETR - ADMINISTRATIVE SERVICES

A130023272	3272	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	14,842	0	0	-56,717
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**Dept/Div:** DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB / DETR - ADMINISTRATIVE SERVICES

A130023273	3273	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	6,769	0	0	-30,054
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**Dept/Div:** DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB / DETR - ADMINISTRATIVE SERVICES

A130023274	3274	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	12,959	0	0	-41,049
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - AGING AND DISABILITY SERVICES DIVISION

A130023276	3276	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	-664	0	0	-8,510
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - AGING AND DISABILITY SERVICES DIVISION

A130023279	3279	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	539,033	0	389,127	-552,031	0	720,285
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In addition, this amendment includes updated caseload projections based on actuals through February 2013 and a revision to the blended Federal Medical Assistance Percentages (FMAP) rate for FY 2015 from the 63.54% (standard FMAP) and 74.48% (enhanced FMAP) used in the Governor Recommends budget to 64.19% (standard FMAP).

**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - AGING AND DISABILITY SERVICES DIVISION

A130023280	3280	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	-84,005	0	-69,294	-654,842	0	-165,395
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In addition, this amendment includes updated caseload projections based on actuals through February 2013 and a revision to the blended FMAP rate for FY 2015 from the 63.54% (standard FMAP) and 74.48% (enhanced FMAP) used in the Governor Recommends budget to 64.19% (standard FMAP) and 74.93% (enhanced FMAP).

**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - DIVISION OF CHILD AND FAMILY SERVICES

A130023281	3281	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	12,394	0	8,988	-69,136	0	-13,733
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In addition, this amendment includes updated caseload projections based on actuals through February 2013 and a revision to the blended FMAP rate for FY 2015 from the 63.54% (standard FMAP) and 74.48% (enhanced FMAP) used in the Governor Recommends budget to 64.19% (standard FMAP) and 74.93% (enhanced FMAP).

**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - BEHAVIORAL HEALTH

A130023645	3645	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	20,744	0	0	-73,079	0	0
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - DIVISION OF CHILD AND FAMILY SERVICES

A130023646	3646	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	29,679	0	30,029	-207,403	0	-11,565
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In addition, this amendment includes updated caseload projections based on actuals through February 2013 and a revision to the blended FMAP rate for FY 2015 from the 63.54% (standard FMAP) and 74.48% (enhanced FMAP) used in the Governor Recommends budget to 64.19% (standard FMAP) and 74.93% (enhanced FMAP).

**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - BEHAVIORAL HEALTH

A130023648	3648	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	24,619	0	0	-121,323	0	31,710
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In addition, this amendment includes a revision to the blended Federal Medical Assistance Percentages (FMAP) rate for FY 2015 from the 63.54% (standard FMAP) and 74.48% (enhanced FMAP) used in the Governor Recommends budget to 64.19% (standard FMAP) and 74.93% (enhanced FMAP).

**Dept/Div:** ADJUTANT GENERAL / ADJUTANT GENERAL & NATIONAL GUARD

A130023650	3650	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	3,554	0	27,700	-18,166	0	-108,637
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**Dept/Div:** ADJUTANT GENERAL / ADJUTANT GENERAL & NATIONAL GUARD

A130023651	3651	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	922	0	230	-3,713	0	-927
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**Dept/Div:** ADJUTANT GENERAL / ADJUTANT GENERAL & NATIONAL GUARD

A130023655	3655	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-467
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**Dept/Div:** DEPARTMENT OF PUBLIC SAFETY / DPS-EMERGENCY MANAGEMENT

A130023673	3673	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	709	0	6,244	-2,414	0	-21,484
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**Dept/Div:** DEPARTMENT OF PUBLIC SAFETY / DPS-EMERGENCY MANAGEMENT

A130023675	3675	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	353	0	580	-1,050	0	-1,702
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**Dept/Div:** DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS

A130023706	3706	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts. This budget amendment also reflects the inmate population adjustment in accordance with JFA Associates, February 2013 ten-year population forecast for Nevada and the NDOC Biennium Plans.	-35,210	0	-12,935	-256,833	0	-9,827
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**Dept/Div:** DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS

A130023708	3708	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts. This budget amendment also reflects the inmate population adjustment in accordance with JFA Associates, February 2013 ten-year population forecast for Nevada and the NDOC Biennium Plans.	0	0	-85,358	-17	0	-116,088
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**Dept/Div:** DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS

A130023710	3710	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	40,276	0	0	-151,448	0	0
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**Dept/Div:** DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS

A130023711	3711	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	19,435	0	0	-68,121	0	0
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<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS									
A130023712	3712	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	24,381	0	0	-90,725	0	0	
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS									
A130023715	3715	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	224	0	0	-673	0	0	
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS									
A130023716	3716	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts. This budget amendment also reflects the inmate population adjustment in accordance with JFA Associates, February 2013 ten-year population forecast for Nevada and the NDOC Biennium Plans.	21,530	0	-88	-98,798	0	-22	
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS									
A130023717	3717	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts. This budget amendment also reflects the inmate population adjustment in accordance with JFA Associates, February 2013 ten-year population forecast for Nevada and the NDOC Biennium Plans. This budget amendment also transfers identified Senior Correctional Officer and Correctional Officer positions.	-169,350	0	-48	-472,776	0	0	
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS									
A130023719	3719	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-4,337	
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS									
A130023722	3722	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts. This budget amendment also reflects the inmate population adjustment in accordance with JFA Associates, February 2013 ten-year population forecast for Nevada and the NDOC Biennium Plans.	4,858	0	630	-12,317	0	315	



<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS								
A130023723	3723	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	3,614	0	0	-13,804	0	0
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS								
A130023724	3724	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts. This budget amendment also reflects the inmate population adjustment in accordance with JFA Associates, February 2013 ten-year population forecast for Nevada and the NDOC Biennium Plans.	26,048	0	-28,830	-28,929	0	24,025
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS								
A130023725	3725	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts. This budget amendment also reflects the inmate population adjustment in accordance with JFA Associates, February 2013 ten-year population forecast for Nevada and the NDOC Biennium Plans.	4,268	0	-57	-21,217	0	-57
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS								
A130023727	3727	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-1,143
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS								
A130023738	3738	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts. This budget amendment also aligns bakery populations and transfers identified Senior Correctional Officer and Correctional Officer positions.	84,022	0	0	-197,256	0	0
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS								
A130023739	3739	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts. This budget amendment also reflects the inmate population adjustment in accordance with JFA Associates, February 2013 ten-year population forecast for Nevada and the NDOC Biennium Plans.	-4,321	0	-588	-17,174	0	-588

<b>Dept/Div:</b> DEPARTMENT OF PUBLIC SAFETY / DPS-PAROLE & PROBATION									
A130023740	3740	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	81,271	0	0	-280,762	0	0	
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS									
A130023741	3741	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts. This budget amendment also reflects the inmate population adjustment in accordance with JFA Associates, February 2013 ten-year population forecast for Nevada and the NDOC Biennium Plans.	-3,125	0	-660	-18,557	0	-880	
<b>Dept/Div:</b> DEPARTMENT OF PUBLIC SAFETY / DPS-INVESTIGATION DIVISION									
A130023743	3743	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	12,068	764	-566	-42,159	-2,496	2,334	
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS									
A130023747	3747	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts. This budget amendment also reflects the inmate population adjustment in accordance with JFA Associates, February 2013 ten-year population forecast for Nevada and the NDOC Biennium Plans.	-4,188	0	-659	-19,335	0	-847	
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS									
A130023748	3748	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts. This budget amendment also reflects the inmate population adjustment in accordance with JFA Associates, February 2013 ten-year population forecast for Nevada and the NDOC Biennium Plans.	-24,553	0	-1,701	-44,598	0	-1,890	
<b>Dept/Div:</b> DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS									
A130023751	3751	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts. This budget amendment also reflects the inmate population adjustment in accordance with JFA Associates, February 2013 ten-year population forecast for Nevada and the NDOC Biennium Plans.	57,982	0	-77	-451,447	0	-1,692	

**Dept/Div:** DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS

A130023752	3752	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts. This budget amendment also reflects the inmate population adjustment in accordance with JFA Associates, February 2013 ten-year population forecast for Nevada and the NDOC Biennium Plans.	7,594	0	526	-5,495	0	526
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**Dept/Div:** DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS

A130023754	3754	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	2,720	0	0	-10,673	0	0
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**Dept/Div:** DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS

A130023759	3759	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts. This budget amendment also reflects the inmate population adjustment in accordance with JFA Associates, February 2013 ten-year population forecast for Nevada and the NDOC Biennium Plans.	29,502	0	-802	-236,207	0	-224
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**Dept/Div:** DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS

A130023760	3760	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	6,037	0	0	-26,082	0	3,114
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**Dept/Div:** DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS

A130023761	3761	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts. This budget amendment also reflects the inmate population adjustment in accordance with JFA Associates, February 2013 ten-year population forecast for Nevada and the NDOC Biennium Plans. This budget amendment also transfers identified Senior Correctional Officer and Correctional Officer positions.	48,952	0	1,982	-108,319	0	2,958
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**Dept/Div:** DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS

A130023762	3762	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts. This budget amendment also reflects the inmate population adjustment in accordance with JFA Associates, February 2013 ten-year population forecast for Nevada and the NDOC Biennium Plans and aligns bakery populations. This budget amendment also transfers identified Senior Correctional Officer and Correctional Officer positions.	-41,350	0	-101	-515,345	0	1,816
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**Dept/Div:** DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS

A130023763	3763	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts. This budget amendment also reflects the inmate population adjustment in accordance with JFA Associates, February 2013 ten-year population forecast for Nevada and the NDOC Biennium Plans.	0	0	-10,008	0	0	-29,370
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**Dept/Div:** COMMISSION ON PEACE OFFICERS STANDARDS & TRAINING / PEACE OFFICERS STANDARDS & TRAINING

A130023774	3774	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	3,824	0	0	-12,908
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**Dept/Div:** DEPARTMENT OF PUBLIC SAFETY / DPS-DIRECTOR'S OFFICE

A130023775	3775	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	375	1,523	0	-1,294	-5,169	0
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**Dept/Div:** DEPARTMENT OF PUBLIC SAFETY / DPS-PAROLE BOARD

A130023800	3800	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	-1,157	0	0	-25,767	0	0
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**Dept/Div:** DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - INSURANCE DIVISION

A130023813	3813	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	1,228,406	0	0	1,082,149
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In addition, this amendment includes the realignment of the budget authority with the Cycle II grant award.

<b>Dept/Div:</b> DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - MANUFACTURED HOUSING DIV								
A130023814	3814	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-2,442
<b>Dept/Div:</b> TREASURER'S OFFICE / TREASURER - UNCLAIMED PROPERTY								
A130023815	3815	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	14,668	0	0	-431
<b>Dept/Div:</b> DEPARTMENT OF PUBLIC SAFETY / DPS-FIRE MARSHAL								
A130023816	3816	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	2,204	0	2,852	-7,517	0	-9,743
<b>Dept/Div:</b> DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - INSURANCE DIVISION								
A130023817	3817	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	454	0	0	-1,456
<b>Dept/Div:</b> DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - INSURANCE DIVISION								
A130023818	3818	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-479
<b>Dept/Div:</b> DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - REAL ESTATE DIVISION								
A130023820	3820	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-4,860
<b>Dept/Div:</b> DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - REAL ESTATE DIVISION								
A130023823	3823	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	4,280	0	1,223	-16,202	0	-7,188

**Dept/Div:** DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - INSURANCE DIVISION

A130023824	3824	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-471
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**Dept/Div:** DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - REAL ESTATE DIVISION

A130023826	3826	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-1,722
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**Dept/Div:** DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - INSURANCE DIVISION

A130023833	3833	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-244
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**Dept/Div:** DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - FINANCIAL INSTITUTIONS DIV

A130023835	3835	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-8,265
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**Dept/Div:** DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - HOUSING DIVISION

A130023838	3838	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-257
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**Dept/Div:** DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - HOUSING DIVISION

A130023839	3839	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	18
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**Dept/Div:** DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - HOUSING DIVISION

A130023841	3841	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-6,747
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<b>Dept/Div:</b> DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - MANUFACTURED HOUSING DIV									
A130023842	3842	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	0	-241
<b>Dept/Div:</b> DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - MANUFACTURED HOUSING DIV									
A130023843	3843	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	0	-495
<b>Dept/Div:</b> DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - MANUFACTURED HOUSING DIV									
A130023847	3847	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	0	-248
<b>Dept/Div:</b> DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - FINANCIAL INSTITUTIONS DIV									
A130023882	3882	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	0	-237
<b>Dept/Div:</b> DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - LABOR COMMISSION									
A130023900	3900	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	4,290	0	0	-16,298	0	0	-3
<b>Dept/Div:</b> DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - DIVISION OF MORTGAGE LENDING									
A130023910	3910	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	-182,290	0	0	0	-63,236
In addition, this amendment includes the removal of duplicated entries and correction of errors identified.									

**Dept/Div:** PUBLIC UTILITIES COMMISSION / PUBLIC UTILITIES COMMISSION

A130023920	3920	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	436,291	0	0	863,136
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In addition, this amendment increases agency reserves to the optimal level.

**Dept/Div:** DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - TRANSPORTATION AUTHORITY

A130023922	3922	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	5,137	0	0	-18,642	-713
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**Dept/Div:** DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - ATHLETIC COMMISSION

A130023952	3952	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	1,166	0	0	-4,252	0	0
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**Dept/Div:** GAMING CONTROL BOARD / GCB - GAMING CONTROL BOARD

A130024061	4061	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	58,552	0	30,720	-174,212	0	-90,250
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**Dept/Div:** GAMING CONTROL BOARD / GCB - GAMING CONTROL BOARD

A130024063	4063	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	30,720	0	0	-90,103
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**Dept/Div:** GAMING CONTROL BOARD / GCB - GAMING CONTROL BOARD

A130024067	4067	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	229	0	0	-893	0	0
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**Dept/Div:** DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - NATURAL HERITAGE

A130024101	4101	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	1,819	0	0	-6,540
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**Dept/Div:** DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - TAXICAB AUTHORITY

A130024130	4130	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-14,795
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**Dept/Div:** DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - CONSERVATION & NATURAL RESOURCES

A130024150	4150	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	-29,064	0	29,584	-33,261	0	31,496
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In addition, revisions to the Sagebrush Ecosystem Preservation Program funding allocations have been incorporated to reflect the final funding agreement between the five participating state agency partners: Wildlife, Minerals, State Lands, Forestry and DCNR. See attached funding allocation file for details.

**Dept/Div:** DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - CONSERVATION DISTRICTS

A130024151	4151	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	-5,724	0	-30,001	-4,272	0	-30,001
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In addition, revisions to the Sagebrush Ecosystem Preservation Program funding allocations have been incorporated to reflect the final funding agreement between the five participating state agency partners: Wildlife, Minerals, State Lands, Forestry and DCNR. See attached funding allocation file for detailed breakout.

**Dept/Div:** DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - ENVIRONMENTAL PROTECTION

A130024155	4155	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-228
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**Dept/Div:** DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - PARKS DIVISION

A130024162	4162	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	22,503	0	-2,192	-90,282	0	14,403
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**Dept/Div:** DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - DIVISION OF WATER RESOURCES

A130024171	4171	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	12,091	0	4	-43,899	0	1,605
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**Dept/Div:** DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - STATE LANDS

A130024173	4173	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	2,883	0	2,066	-10,364	0	-7,109
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**Dept/Div:** DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - FORESTRY DIVISION

A130024194	4194	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-2,555
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**Dept/Div:** DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - FORESTRY DIVISION

A130024195	4195	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	10,653	0	3,227	-51,946	0	539
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**Dept/Div:** DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - FORESTRY DIVISION

A130024198	4198	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	21,492	0	0	-84,471
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**Dept/Div:** TAHOE REGIONAL PLANNING AGENCY / TAHOE REGIONAL PLANNING AGENCY

A130024204	4204	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	3,634	0	46,448
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**Dept/Div:** DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - HISTORIC PRESERVATION

A130024205	4205	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	907	0	1,364	-3,249	0	-4,873
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**Dept/Div:** DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS / DTCA - MUSEUMS AND HISTORY DIVISION

A130024216	4216	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	1,705	0	1,942	-7,227	0	-8,126
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**Dept/Div:** COMMISSION ON MINERAL RESOURCES / COMMISSION ON MINERAL RESOURCE

A130024219	4219	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	2,462	0	0	-7,708
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**Dept/Div:** DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - FORESTRY DIVISION

A130024227	4227	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	4,375	0	0	-17,690
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**Dept/Div:** DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - FORESTRY DIVISION

A130024235	4235	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-455
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**Dept/Div:** DEPARTMENT OF WILDLIFE / DEPARTMENT OF WILDLIFE

A130024460	4460	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	16,445	0	0	134,779
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**Dept/Div:** DEPARTMENT OF WILDLIFE / DEPARTMENT OF WILDLIFE

A130024461	4461	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	7,311	0	0	-30,529
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**Dept/Div:** DEPARTMENT OF WILDLIFE / DEPARTMENT OF WILDLIFE

A130024462	4462	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	3,643	0	0	-30,446
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**Dept/Div:** DEPARTMENT OF WILDLIFE / DEPARTMENT OF WILDLIFE

A130024463	4463	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	10,681	0	0	-73,172
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**Dept/Div:** DEPARTMENT OF WILDLIFE / DEPARTMENT OF WILDLIFE

A130024464	4464	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	5,799	0	0	-48,227
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**Dept/Div:** DEPARTMENT OF WILDLIFE / DEPARTMENT OF WILDLIFE

A130024465	4465	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	7,107	0	0	-62,592
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This amendment also adds auto insurance for new vehicles.

**Dept/Div:** DEPARTMENT OF WILDLIFE / DEPARTMENT OF WILDLIFE

A130024466	4466	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	3,642	0	0	-31,758
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This amendment also adds auto insurance for new vehicles.

**Dept/Div:** DEPARTMENT OF WILDLIFE / DEPARTMENT OF WILDLIFE

A130024467	4467	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	-93,344	0	0	-168,761
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This amendment also adds auto insurance for new vehicles.



<b>Dept/Div:</b> DEPARTMENT OF AGRICULTURE / DEPARTMENT OF AGRICULTURE								
A130024470	4470	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	8,426
<b>Dept/Div:</b> COLORADO RIVER COMMISSION / COLORADO RIVER COMMISSION								
A130024490	4490	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	8,421	0	0	-20,937
<b>Dept/Div:</b> COLORADO RIVER COMMISSION / COLORADO RIVER COMMISSION								
A130024501	4501	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	4,575	0	0	-10,731
<b>Dept/Div:</b> COLORADO RIVER COMMISSION / COLORADO RIVER COMMISSION								
A130024502	4502	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	267	0	0	-623
<b>Dept/Div:</b> DEPARTMENT OF AGRICULTURE / DEPARTMENT OF AGRICULTURE								
A130024537	4537	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	0
<b>Dept/Div:</b> DEPARTMENT OF AGRICULTURE / DEPARTMENT OF AGRICULTURE								
A130024540	4540	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	5,474	0	0	3,048	0	0
<b>Dept/Div:</b> DEPARTMENT OF AGRICULTURE / DEPARTMENT OF AGRICULTURE								
A130024541	4541	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	0

**Dept/Div:** DEPARTMENT OF AGRICULTURE / DEPARTMENT OF AGRICULTURE

A130024545	4545	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	115	0	0	-440	0	49,402
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This amendment also eliminates the annual Plant Industry Division meeting budgeted in E227 because it is not necessary.

**Dept/Div:** DEPARTMENT OF AGRICULTURE / DEPARTMENT OF AGRICULTURE

A130024546	4546	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	43,773	0	0	43,773	0	-33,991
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This amendment also revises E913 and E513 to transfer all laboratory fees and associated operating costs to Livestock Inspection; adds E798 to cost allocate 15% of microbiologist salaries from Veterinary Medical Services; revises E710 to move laboratory equipment to Livestock Inspection; eliminates E803; and revises E350.

**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - PUBLIC HEALTH

A130024547	4547	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	932	0	0	-4,146
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**Dept/Div:** DEPARTMENT OF AGRICULTURE / DEPARTMENT OF AGRICULTURE

A130024550	4550	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	-62,651	0	13,444	-119,559	0	63,840
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This amendment also revises E913 to transfer all laboratory fees to Livestock Inspection; adds E798 to allocate 15% of microbiologist salaries to Livestock Inspection; reduces software in E710; moves costs for laboratory equipment to Livestock Inspection; and revises the transfer amount from Biostatistics and Epidemiology.

**Dept/Div:** DEPARTMENT OF AGRICULTURE / DEPARTMENT OF AGRICULTURE

A130024551	4551	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	13,744
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This amendment also includes minor revisions to E350 to adequately fund uniforms.

**Dept/Div:** DEPARTMENT OF AGRICULTURE / DEPARTMENT OF AGRICULTURE

A130024552	4552	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-692
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**Dept/Div:** DEPARTMENT OF AGRICULTURE / DEPARTMENT OF AGRICULTURE

A130024554	4554	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	40,000	0	-36,356	40,000	0	-53,773
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This amendment also adds E228 to provide \$20,000 each year in appropriations to the High School Rodeo Association and includes minor revisions to E350 to adequately fund uniforms.

**Dept/Div:** DEPARTMENT OF AGRICULTURE / DEPARTMENT OF AGRICULTURE

A130024600	4600	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	7,088	0	0	-3,213	0	0
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This amendment also includes minor revisions to E350 to adequately fund uniforms.

**Dept/Div:** DEPARTMENT OF TRANSPORTATION / DEPARTMENT OF TRANSPORTATION

A130024660	4660	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	389,874	0	0	-1,443,904	0
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**Dept/Div:** DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - INDUSTRIAL RELATIONS DIV

A130024680	4680	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	16,023	0	0	-58,555
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**Dept/Div:** DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - BUSINESS AND INDUSTRY

A130024681	4681	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	362	0	11,101	-840	0	-41,797
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**Dept/Div:** DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - INDUSTRIAL RELATIONS DIV

A130024682	4682	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	26,112	0	0	-93,937
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**Dept/Div:** DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - INSURANCE DIVISION

A130024684	4684	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	965	0	0	-3,243
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**Dept/Div:** DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - INDUSTRIAL RELATIONS DIV

A130024685	4685	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	7,237	0	0	-24,976
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**Dept/Div:** DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - INDUSTRIAL RELATIONS DIV

A130024686	4686	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	3,370	0	0	-11,572
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**Dept/Div:** DEPARTMENT OF PUBLIC SAFETY / DPS-TRAFFIC SAFETY

A130024688	4688	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	-3,994	6,391	0	-2,419	-5,755
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**Dept/Div:** DEPARTMENT OF PUBLIC SAFETY / DPS-TRAFFIC SAFETY

A130024691	4691	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-492
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**Dept/Div:** DEPARTMENT OF PUBLIC SAFETY / DPS-DIRECTOR'S OFFICE

A130024701	4701	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	1,390	0	0	-5,804
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**Dept/Div:** DEPARTMENT OF PUBLIC SAFETY / DPS-RECORDS & TECHNOLOGY

A130024702	4702	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	17,686	0	0	-71,216
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In addition, an adjustment was made in the Dispatch cost allocation to omit a credit associated with Agriculture, Livestock Inspection, budget account 4546.

**Dept/Div:** DEPARTMENT OF PUBLIC SAFETY / DPS-DIRECTOR'S OFFICE

A130024706	4706	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	-24,693	0	0	-15,521
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In addition, the PERS buyout associated with the elimination of one filled Auditor 3 position was originally budgeted in E600. The PERS buy-out is no longer required and has been eliminated.

**Dept/Div:** DEPARTMENT OF PUBLIC SAFETY / DPS-DIRECTOR'S OFFICE

A130024707	4707	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	1,114	0	0	-3,219
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**Dept/Div:** DEPARTMENT OF PUBLIC SAFETY / DPS-RECORDS & TECHNOLOGY

A130024709	4709	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-25,066
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**Dept/Div:** DEPARTMENT OF MOTOR VEHICLES / DEPARTMENT OF MOTOR VEHICLES

A130024711	4711	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	117	0	0	-476
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**Dept/Div:** DEPARTMENT OF MOTOR VEHICLES / DEPARTMENT OF MOTOR VEHICLES

A130024712	4712	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	913	0	0	-4,012
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**Dept/Div:** DEPARTMENT OF PUBLIC SAFETY / DPS-HIGHWAY PATROL

A130024713	4713	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	136,237	0	0	-488,288	0
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**Dept/Div:** DEPARTMENT OF MOTOR VEHICLES / DEPARTMENT OF MOTOR VEHICLES

A130024715	4715	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	15,709	-1,083	0	-50,557	5,530
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**Dept/Div:** DEPARTMENT OF MOTOR VEHICLES / DEPARTMENT OF MOTOR VEHICLES

A130024717	4717	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	11,772	0	0	-45,735	0
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**Dept/Div:** DEPARTMENT OF PUBLIC SAFETY / DPS-HIGHWAY PATROL

A130024721	4721	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	2,370	0	0	-8,760
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**Dept/Div:** DEPARTMENT OF MOTOR VEHICLES / DEPARTMENT OF MOTOR VEHICLES

A130024722	4722	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-9,875
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This amendment also includes minor adjustments for Motor Pool in E711.

**Dept/Div:** DEPARTMENT OF PUBLIC SAFETY / DPS-CAPITOL POLICE

A130024727	4727	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	5,753	0	0	-21,155
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<b>Dept/Div:</b> DEPARTMENT OF PUBLIC SAFETY / DPS-FIRE MARSHAL								
A130024729	4729	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	836	0	0	-316	337
<b>Dept/Div:</b> DEPARTMENT OF MOTOR VEHICLES / DEPARTMENT OF MOTOR VEHICLES								
A130024731	4731	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	0
<b>Dept/Div:</b> DEPARTMENT OF MOTOR VEHICLES / DEPARTMENT OF MOTOR VEHICLES								
A130024732	4732	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	2,673	0	0	-8,013	0
<b>Dept/Div:</b> DEPARTMENT OF PUBLIC SAFETY / DPS-RECORDS & TECHNOLOGY								
A130024733	4733	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	0
<b>Dept/Div:</b> DEPARTMENT OF MOTOR VEHICLES / DEPARTMENT OF MOTOR VEHICLES								
A130024735	4735	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.  This amendment also includes minor adjustments for Motor Pool in E711.	0	152,835	0	0	-642,781	0
<b>Dept/Div:</b> DEPARTMENT OF PUBLIC SAFETY / DPS-CRIMINAL JUST ASSIST								
A130024736	4736	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	165	0	1,032	-544	0	-4,283

**Dept/Div:** DEPARTMENT OF PUBLIC SAFETY / DPS-HIGHWAY PATROL

A130024738	4738	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	1,123	0	0	-3,682	0	0
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**Dept/Div:** DEPARTMENT OF MOTOR VEHICLES / DEPARTMENT OF MOTOR VEHICLES

A130024740	4740	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	12,236	367	0	-44,362	-1,082
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**Dept/Div:** DEPARTMENT OF MOTOR VEHICLES / DEPARTMENT OF MOTOR VEHICLES

A130024741	4741	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	41,708	-12,331	0	-118,971	-7,622
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**Dept/Div:** DEPARTMENT OF MOTOR VEHICLES / DEPARTMENT OF MOTOR VEHICLES

A130024742	4742	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	3,579	0	0	-12,381	0
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**Dept/Div:** DEPARTMENT OF MOTOR VEHICLES / DEPARTMENT OF MOTOR VEHICLES

A130024744	4744	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	5,000	338	0	-16,940	-1,147
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**Dept/Div:** DEPARTMENT OF MOTOR VEHICLES / DEPARTMENT OF MOTOR VEHICLES

A130024745	4745	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	10,252	692	0	-42,093	-2,851
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**Dept/Div:** DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB / DETR - EMPLOYMENT SECURITY DIVISION

A130024770	4770	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	137,973	0	0	-526,151
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**Dept/Div:** PUBLIC EMPLOYEES' RETIREMENT SYSTEM / PUBLIC EMPLOYEES' RETIREMENT SYSTEM

A130024821	4821	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	15,327	0	0	-57,262
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**Dept/Div:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - WELFARE AND SUPPORT SERVICES

A130024862	4862	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	2,784	0	0	-11,715
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**Dept/Div:** DEPARTMENT OF BUSINESS AND INDUSTRY / B&I - HOUSING DIVISION

A130024865	4865	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-726
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**Dept/Div:** GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT / GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

A130024867	4867	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	1,360	0	0	-4,755	0	0
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**Dept/Div:** GOVERNOR'S OFFICE / STATE ENERGY OFFICE

A130024868	4868	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	2,741	0	0	-7,827
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**Dept/Div:** GOVERNOR'S OFFICE / STATE ENERGY OFFICE

A130024895	4869	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-2,741
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**Dept/Div:** DEPARTMENT OF ADMINISTRATION / ADMIN - VICTIMS OF CRIME

A130024895	4895	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	0	0	0	0	0	-769
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<b>Dept/Div:</b> DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - HISTORIC PRESERVATION								
A130025030	5030	The purpose of this amendment is to reduce the Public Employees' Benefits Program (PEBP) rates in both years to reflect an improved Reserve and to eliminate the furlough proposal in entirety in the second year, including the elimination of the Public Employees' Retirement System contribution related to the furlough program. Subsequent adjustments were made to the cost allocations to properly fund and balance accounts.	702	0	0	-3,135	0	0
<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - DIVISION OF HUMAN RESOURCE MANAGEMENT								
A13A0099	1339	This request aligns the revenue in both fiscal years with budgeted projections statewide.	0	0	907,355	0	0	919,797
<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - DIRECTOR'S OFFICE								
A13A0092	1302	The purpose of this budget amendment is to restore some of the funding from previous budget reductions for the National Judicial College and College of Juvenile and Family Justice.	130,430	0	0	130,430	0	0
<b>Dept/Div:</b> DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS / DTCA - COMMISSION ON TOURISM								
A13A0084	1522	This budget amendment increases authority in Category 66 as requested via decision unit E230 for an increased transfer to the Nevada Indian Commission B/A 2600. The increased transfer will support 25% of the new Program Officer II and associated costs as requested in the corresponding B/A 2600 budget amendment #A13A0078 (also Decision Unit E230 in B/A 2600).	0	0	0	0	0	-14,078
<b>Dept/Div:</b> DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS / DTCA - COMMISSION ON TOURISM								
A13A0078	2600	This request adds through decision unit E230 a new Program Officer II position as supported by the Governor's Office, to direct, plan, and coordinate new program areas within the Indian Commission, to include the Stewart History program, American Indian Veteran's Affairs program and the Tribal Legislative program. Funding for this new position is being requested consistent with the current budget request funding split of 75% General Fund / 25% Transfer from the Commission on Tourism (see corresponding BA 1522 budget amendment #A13A0084).	42,233	0	14,078	45,147	0	15,049
<b>Dept/Div:</b> DEPARTMENT OF ADMINISTRATION / ADMIN - ENTERPRISE IT SERVICES								
A13A0086	1373	The purpose of this budget amendment is to align salaries for the Administrator and proposed Deputy Administrator to standard tier rates to avoid compaction.	0	0	0	0	0	-9,934
<b>Dept/Div:</b> COMMISSION ON PEACE OFFICERS STANDARDS & TRAINING / PEACE OFFICERS STANDARDS & TRAINING								
A13A0082	3774	The purpose of this budget amendment is to restore the projected reserve balance.	0	0	149,207	0	0	149,207
<b>Dept/Div:</b> DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - AGING AND DISABILITY SERVICES DIVISION								
A13A0087	3266	This budget amendment is being requested to fund four positions within our Autism Treatment Assistance Program (ATAP) to adequately support the caseload growth. The positions includes one Social Services Program Specialist, one Management Analyst, and two Administrative Assistants.	189,629	0	0	233,312	0	0
<b>Dept/Div:</b> DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - BEHAVIORAL HEALTH								
A13A0085	3161	The purpose of this amendment is to provide funding for supportive living housing and clinical services for individuals reentering the community from jails, prisons and forensic hospitals.	1,568,000	0	0	1,568,000	0	0
<b>Dept/Div:</b> DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - BEHAVIORAL HEALTH								
A13A0083	3162	The purpose of this amendment is to provide funding for supportive living housing and clinical services for individuals reentering the community from jails, prisons and forensic hospitals.	492,000	0	0	492,000	0	0
<b>Dept/Div:</b> DEPARTMENT OF AGRICULTURE / DEPARTMENT OF AGRICULTURE								
A13A0097	4600	The purpose of this amendment is to reverse a portion of budget amendment A130014600.	-94,000	0	94,000	-94,000	0	94,000

<b>Dept/Div:</b>	DEPARTMENT OF TAXATION / DEPARTMENT OF TAXATION							
A13A0088	2361	The work program adjusts a budget amendment submitted in NEBS G07 (decision unit 231) to modify the Department of Taxation Unified Tax System (UTS) and develop a new form required to implement and administer a new tax credit for the Insurance Premium Tax for certain fees imposed on insurers by the Silver State Health Insurance Exchange as authorized in Senate Bill (SB) 454 (BDR 57-1167). It revises funding for E231 eliminating General fund and adding a transfer from SSIX and eliminating all expenditures except overtime for programming.	-62,636	0	19,919	-32,725	0	0
<b>Dept/Div:</b>	DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION							
A13A0102	2615	This amendment corrects a previous amendment that was duplicated and adjusts the M300 amount to account for the reduction in the PEBP rates.	-145,537	0	0	-422,446	0	0
<b>Dept/Div:</b>	DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - HEALTH CARE FINANCING & POLICY							
A13A0090	3157	This budget amendment is a revision to reduce the percentage of Inter-Governmental Transfer (IGT) funds received from Clark County to support the Upper Payment Limit (UPL) and Graduate Medical Education (GME) supplemental payment programs.	0	0	-2,499,639	0	0	-2,948,058
<b>Dept/Div:</b>	DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - HEALTH CARE FINANCING & POLICY							
A13A0098	3158	This is a companion work program to DWSS A131002 and A131003.  The Centers for Medicare & Medicaid Services (CMS) worked with Nevada Medicaid to allow 75% federal financing for eligibility operations, including the ongoing eligibility workload. This budget amendment proposes to increase the federal fund need in this budget account as a result of the agreement with CMS to provide enhanced funding for eligibility-related functions. This additional federal funding will be used to pay the federal share of DWSS eligibility functions.	0	0	6,723,282	0	0	10,834,869
<b>Dept/Div:</b>	DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - HEALTH CARE FINANCING & POLICY							
A13A0094	3178	This budget amendment is to restore, or partially restore, provider rates that have been reduced during the last two Budget Sessions. DHCFP is requesting to increase reimbursement rates for Free Standing Ambulatory Surgical Centers, Ambulance services, Dental services, Anesthesia services, OB/GYN provider rates and partially restore the Pediatric Enhancement for surgical medical codes.	153,124	0	426,455	145,820	0	435,832
<b>Dept/Div:</b>	DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - HEALTH CARE FINANCING & POLICY							
A13A0091	3243	This budget amendment includes restoring an 8 cent cap for the County Match Program; cover kidney dialysis services currently deemed as non-emergency services; restore certain provider rates; reduce the percentage rate of the Inter-governmental Transfer (IGT) funds budgeted for Clark County which supports the Upper Payment Limit (UPL) and Graduate Medical Education (GME) supplemental payment programs; and, eliminate the \$2.50 State General Fund (SGF) contribution made to the Nursing Facility Supplemental Payment Program.	7,504,189	0	10,699,083	7,813,000	0	11,158,990
<b>Dept/Div:</b>	DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - WELFARE AND SUPPORT SERVICES							
A131003	3228	The Centers for Medicare & Medicaid Services (CMS) worked with Nevada Medicaid to allow 75% federal financing for eligibility operations, including the ongoing eligibility workload. This budget amendment proposes to reduce the General Fund need in this budget account as a result of the agreement with CMS to provide enhanced funding for eligibility-related functions.	-137,000	0	137,000	-149,000	0	149,000

<b>Dept/Div:</b>	DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - WELFARE AND SUPPORT SERVICES							
A131002	3233	The Centers for Medicare & Medicaid Services (CMS) worked with Nevada Medicaid to allow 75% federal financing for eligibility operations, including the ongoing eligibility workload. This budget amendment proposes to reduce the General Fund need in this budget account as a result of the agreement with CMS to provide enhanced funding for eligibility-related functions.	-6,587,929	0	6,587,929	-10,689,210	0	10,689,210
<b>Dept/Div:</b>	DEPARTMENT OF HEALTH AND HUMAN SERVICES / DHHS - WELFARE AND SUPPORT SERVICES							
A131001	3267	This budget amendment seeks to restore general funds in the Child Care and Assistance budget account in order to provide child care subsidies to working families. Restoration of \$2,000,000 in general funds each year of the biennium will serve 436 additional children, or 229 families, per year in the At-Risk Category. The current wait list as of the March 2013 caseload totals 1,178 children or 621 families.	2,000,000	0	0	2,000,000	0	0
<b>Dept/Div:</b>	DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS							
A13A0081	3712	This budget amendment eliminates three motor pool vehicles from decision unit E241 and adds one motor pool vehicle to decision unit E240 in lieu of purchasing a new vehicle.	-24,219	0	0	-10,440	0	0
<b>Dept/Div:</b>	DEPARTMENT OF CORRECTIONS / DEPARTMENT OF CORRECTIONS							
A13A0079	3717	This budget amendment is needed to correct an input error in Decision Unit M100.	169,310	0	0	171,615	0	0
<b>Dept/Div:</b>	NEVADA SYSTEM OF HIGHER EDUCATION (NSHE) / NSHE - NEVADA SYSTEM OF HIGHER EDUCATION							
A13A0100	3001	As the state's largest industry and its university system both face a rapidly changing business landscape, UNLV's International Gaming Institute (IGI) pledges its full support to the Gaming Policy Committee's Subcommittee on Gaming Education and will work closely with this Subcommittee on workforce development for the State's gaming industry. In support of the initiative to enhance our status as the "global intellectual capital of gaming", The University of Nevada, Las Vegas IGI anticipates taking an interdisciplinary approach to further develop its operations, regulatory, internet gaming expertise and academic foundation, consistent with the recommendations of the Subcommittee on Gaming Education. Relates to AB7 of 2013 legislative session	73,929	0	0	74,616	0	0
<b>Dept/Div:</b>	DEPARTMENT OF ADMINISTRATION / ADMIN - MOTOR POOL DIVISION							
A13A0096	1356	The purpose of this budget amendment is to reconcile Motor Pool's vehicle purchase request with long-term vehicle requests from state agencies. This request relates to companion budget amendment A13A0101 for budget account 1354 (Motor Pool Operations), A13A0081 for budget account 3712 (NDOC), and A130023228 (Welfare).	-560,805	59,879	0	37,488	61,271	0
<b>Dept/Div:</b>	DEPARTMENT OF ADMINISTRATION / ADMIN - MOTOR POOL DIVISION							
A13A0101	1354	The purpose of this work program is align the vehicle operating cost with Budget Amendment A13A0096.	0	0	-49,982	0	0	-85,156
<b>Dept/Div:</b>	ATTORNEY GENERAL'S OFFICE / ATTORNEY GENERAL'S OFFICE							
A13A0103	1042	This amendment adds \$35,000 funding for the Appriss contract for the Victim Information and Notification Everyday or VINE system which provides status changes for victims of crime through phone and/or email notifications. This funding is related to the Department of Corrections portion of the Appriss contract which is paid by the Attorney General's office.	35,000	0	0	35,000	0	0
<b>Dept/Div:</b>	DEPARTMENT OF AGRICULTURE / DEPARTMENT OF AGRICULTURE							
A13A0104	4546	NRS 561.344 requires laboratory fees to be deposited in the Livestock Inspection account. This amendment revises E913 to transfer all laboratory fees and associated operating costs from Veterinary Medical Services to Livestock Inspection. This amendment also corrects the NHP Dispatch cost allocation.	-43,773	0	37,382	-43,773	0	30,989
<b>Dept/Div:</b>	DEPARTMENT OF WILDLIFE / DEPARTMENT OF WILDLIFE							
A13A0106	4460	This amendment eliminates duplicate vehicle insurance.	0	0	-5,622	0	0	-10,556



<b>Dept/Div:</b> DEPARTMENT OF CONSERVATION & NATURAL RESOURCES / DCNR - DIVISION OF WATER RESOURCES								
A13A0109	4171	The purpose of this amendment is to add the cost of deferred maintenance for South Fork Dam. This cost was originally planned to have been presented in a bill, but was later decided that it should be more appropriately presented in the agency's budget.	279,754	0	0	90,000	0	0
<b>Dept/Div:</b> DEPARTMENT OF AGRICULTURE / DEPARTMENT OF AGRICULTURE								
A13A0110	4550	This amendment corrects revenue and expenditure authority for the West Nile sub-grant transfer from the Health Division and also corrects funding for seasonal positions in decision unit E750.	31,583	0	0	77,931	0	0
<b>Total for this Batch</b>			12,236,739	6,143,481	18,896,362	-36,477,426	4,679,618	-20,872,787