



OFFICE OF
Eureka County Comptroller

EUREKA COUNTY COURTHOUSE
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Eureka County herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2021

This budget contains 11 funds, including Debt Service, requiring property tax revenues totaling \$ 11,058,616

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be lowered.

This budget contains 25 governmental fund types with estimated expenditures of \$ 32,227,385 and
_____ proprietary funds with estimated expenses of \$ _____

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I, Kim Todd
(Print Name)
Comptroller
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed:

Kim Todd

Dated:

5/20/2020

APPROVED BY THE GOVERNING BOARD

[Signature]
[Signature]
[Signature]

SCHEDULED PUBLIC HEARING:

Date and Time: 5/20/20 11:00 AM

Publication Date: May 7 & 14, 2020

Place: EUREKA COUNTY COURTHOUSE / 10 S MAIN ST / COMMISSIONER ROOM / EUREKA, NV 89316

Page: _____
Schedule 1

EUREKA COUNTY GENERAL FUND
BUDGET MESSAGE AND
ENDING FUND BALANCE EXPLANATION

The projected ending fund balance of the General Fund for the year ending June 30, 2021 is \$25,240,583. The projected revenue for the General Fund is \$12,695,079. The projected expenditure for the General Fund is \$17,984,385. The County has allocated \$.6475 of the current tax rate to the General Fund.

The General Fund's ending fund balance will insure that the local government has enough funds to meet expenditures in the first quarter of the new fiscal year, help finance future capital improvements, and to stabilize the county's ability to survive capitulating gold prices. These funds will give the county an opportunity to financially survive the financial roller coaster created by fluctuating gold prices.

Over ninety percent of Eureka County's assessed valuation is tied to two mining companies and sixty one percent of the County's assessed valuation is Net Proceeds of Mines. The volatility of Net Proceeds of Mines revenues continues.

The ending fund balance for the Road Fund is \$4,156,606. These funds provide the future means to maintain, repair, and pave the estimated 1,891 miles of road in Eureka County. The County also allocated \$.05 of the current tax rate to the Road Fund.

The ending fund balance for the Regional Transportation Commission Fund is \$2,997,084. The County also allocated \$.090 of the current tax rate to the Regional Transportation Fund.

The ending fund balance for the Capital Improvement Fund is projected to be \$2,12,198. There is a line item reflecting a grant of \$16,000 from the Capital Improvement Fund, \$7,000 goes to the Town of Crescent Valley and \$9,000 goes to the Eureka Town. These grants to the two town funds are mandated by NRS 354.59815.

The Future Reserve Fund is a mitigation fund as provided by NRS 362.171. The projected ending fund balance for the Future Reserve Fund is \$11,341,533. The Future Reserve Fund will aid the County and its taxpayers in the effort to provide a "grace period" to absorb the financial impact of any negative financial condition associated with the gold market. These funds will also help keep Eureka County's tax rate at the lowest level in the State of Nevada. This low tax rate has benefited the State of Nevada for over 25 years since over 60% of all net proceeds of mines tax goes to the State of Nevada general fund and not Eureka County.

The Retiree Health Insurance Premium Fund was added to Eureka County FY 2014 Final Budget. Its ending fund balance will be used for the long term GASB 45 liability.

The ending fund balance projection for the Agricultural Extension Fund is \$591,480. The tax rate allocated for the Agricultural Extension Fund is \$.01. The ending fund balance will help meet expenditures in the first quarter of the new fiscal year and help finance future Agricultural Extension activities.

The ending fund balance projection for the Agricultural District #15 is \$350,740. This fund did not received any tax allocation for a few years and the County will not allocate any tax rate for this fiscal year.

The Building Reserve Fund ending fund balance will provide for the long-term maintenance, repair, remodeling, and construction of county owned structures. The ending fund balance is projected to be \$3,978,326.

The Recreation Fund and the Tourism Fund provide for the long-term needs of both funds. The Recreation Board allocated the funds received by room taxes to cover expenditures.

There is one Nuclear Waste-Yucca Mountain Fund. This fund tracks Federal money granted to Eureka County for the purpose of dealing with the proposed Yucca Mountain repository. Any ending fund balances in this fund are strictly used for the continuation of these programs. The General Fund will transfer \$50,000 to this fund in order to keep it sustainable this fiscal year due to a low ending fund balance.

The Water Mitigation Fund was allocated \$.025 of the current tax rate. This ad valorem revenue will fund the long term water planning issues in Eureka County. The Natural Resource Multiple Use Fund was allocated \$.010 to aid with Natural Resource issues faced by Eureka County.

The ending fund balances for the Eureka County Indigent Fund and Eureka County Hospital Indigent Fund are to help fund the majority of the indigent requirements of Eureka County. The requirements of budgetary increases for Indigent expenses are included in these budgeted expenditures.

The Landfill Fund will provide for the long term expansion, repairs and operation of the County Landfill. The county has allocated \$.05 of the current tax rate to this fund. The General Fund will also transfer \$1,000,000 to this fund in order to keep the landfill operating at full capacity and to help purchase a piece of heavy duty equipment. The ending fund balance is projected to be \$898,483.

Since the creation of Eureka County in 1873, it has had a repetitive history of boom and bust cycles. The basic intent of all ending fund balances for Eureka County entities is for the long-term benefit of the Eureka County citizens and businesses. The long term financial management of Eureka County also significantly benefits the State of Nevada funds since Eureka County exports 60% of Net Proceeds of Mines revenues, Eureka County exports over 5,000 mining related jobs, and Eureka County is an exporter of sales tax to the State of Nevada.

Eureka County, Nevada
20/21 Index

Description	Page #
Schedule S-1	1
Schedule S-2 Statistical Data	3
Schedule S-3	4
Schedule A	5
Schedule A-1	7
Schedule B - Resources - General Fund	8
General Fund Expenditures	
Expense - General Fund: General Government	11
Expense - General Fund: Judicial	13
Expense - General Fund: Public Safety	14
Expense - General Fund: Public Works	15
Expense - General Fund: Health	16
Expense - General Fund: Cultural & Recreation	17
Expense - General Fund: Community Support	18
Expense - General Fund: Intergovernmental Exp	19
Schedule B Summary: General Fund	20
Schedule B: Retiree Health Insurance Premium	21
Schedule B: Future Reserve Fund	22
Schedule B: Road Fund	23
Schedule B: Regional Transportation	25
Schedule B: Agricultural Extension	26
Schedule B: Eureka Co Ag Dist #15	27
Schedule B: Building Operation & Maint Fund	28
Schedule B: Capital Improvement	29
Schedule B: Yucca Mountain FFY05	30
Schedule B: Recreation	31
Schedule B: Tourism	32
Schedule B: Water Mitigation Fund	33
Schedule B: Natural Resource Multi Use Fund	34
Schedule B: Eureka Co Game Board	35
Schedule B: State Accident Indigent	36
Schedule B: County Indigent	37
Schedule B: County Hospital Indigent	38
Schedule B: Landfill Fund	39
Schedule B: Assessor Technology Fund	40
Schedule B: Recorder Technology Fund	41
Schedule B: District Court Improvement Fund	42
Schedule B: Justice Court AA Fund	43
Schedule B: Juvenile Court AA Fund	44
Schedule B: Justice Court Facility Fund	45
Schedule B: Forensic Fee Fund	46
Schedule T	47
Schedule 31: Existing Contracts	50
Schedule 32: Privatization Contracts	53

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
	ACTUAL PRIOR YEAR 6/30/19 (1)	ESTIMATED CURRENT YEAR 6/30/20 (2)	BUDGET YEAR 6/30/21 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/21 (4)		
REVENUES						
Property Taxes	11,003,346	11,181,536	11,058,616	\$	11,058,616	
Other Taxes	224,290	158,714	171,994		171,994	
Licenses and Permits	8,301	6,450	6,200		6,200	
Intergovernmental Resources	6,993,034	7,754,708	5,613,869		5,613,869	
Charges for Services	1,274,967	771,444	747,400		747,400	
Fines and Forfeits	91,151	49,050	60,200		60,200	
Miscellaneous	2,779,665	621,021	554,260		554,260	
					-	
TOTAL REVENUES	22,374,754	20,542,920	18,212,539	-	18,212,539	
EXPENDITURES-EXPENSES						
General Government	5,545,297	8,169,360	10,195,725		10,195,725	
Judicial	1,014,121	1,288,750	1,952,110		1,952,110	
Public Safety	2,413,846	3,397,325	4,190,850		4,190,850	
Public Works	3,176,887	3,944,500	7,894,250		7,894,250	
Sanitation	331,964	574,000	977,500		977,500	
Health	1,040,772	1,094,000	1,258,000		1,258,000	
Welfare	78,054	85,000	136,000		136,000	
Culture and Recreation	1,158,896	1,378,250	1,616,750		1,616,750	
Community Support	461,195	513,500	659,700		659,700	
Intergovernmental Expenditures	615,040	1,241,000	3,346,500		3,346,500	
Contingencies	-	100,000	300,000		300,000	
Utility Enterprises					-	
Hospitals					-	
Transit Systems					-	
Airports					-	
Other Enterprises					-	
Debt Service - Principal					-	
Interest Cost					-	
					-	
TOTAL EXPENDITURES-EXPENSES	15,836,073	21,785,685	32,527,385	-	32,527,385	
Excess of Revenues over (under)						
Expenditures-Expenses	6,538,682	(1,242,765)	(14,314,846)		(14,314,846)	
Other Financing Sources (Uses)						
Other - B Report						
Operating Transfer (In)						
TOTAL OTHER FINANCING SOURCES						
Excess of Revenue @ other sources						
Over (Under) Expenditures and Other	6,538,682	(1,242,765)	(14,314,846)	-	(14,314,846)	

Page: 1

Budget Summary for Eureka County, Nevada
Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 6/30/19 (1)	ESTIMATED CURRENT YEAR 6/30/20 (2)	BUDGET YEAR 6/30/21 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/21 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt					0
Sales of General Fixed Assets	729,490	75,000	50,000		50,000
					0
Operating Transfers (in)			1,050,000		1,050,000
Operating Transfers (out)		150,000	1,050,000		1,050,000
					0
TOTAL OTHER FINANCING SOURCES (USES)	729,490	225,000	2,150,000		2,150,000
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)					XXXXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR	64,596,568	72,358,958	71,191,193	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
					XXXXXXXXXXXXXX
Prior Period Adjustments				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Residual Equity Transfers				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
					XXXXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
TOTAL ENDING FUND BALANCE	72,358,958	71,191,193	58,369,103	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/19	ESTIMATED CURRENT YEAR ENDING 6/30/20	BUDGET YEAR ENDING 6/30/21
General Government	17	20	22
Judicial	10	11	11
Public Safety	16	18	20
Public Works	15	18	19
Sanitation	2	2	3
Health	5	5	5
Welfare	0	1	1
Culture and Recreation	7	8	8
Community Support	7	7.5	8
TOTAL GENERAL GOVERNMENT	79	90.5	97
Utilities	4	5	5
Hospitals	0	0	0
Transit Systems	0	0	0
Airports	0	0	0
Other	0	0	0
TOTAL	83	95.5	102

POPULATION (AS OF JULY 1)	1932	1951	1955
SOURCE OF POPULATION ESTIMATE*	US Census and State Demographer		
Assessed Valuation (Secured and Unsecured Only)	931,418,277	745,109,992	782,015,871
Net Proceeds of Mines	475,761,915	475,761,915	426,133,593
TOTAL ASSESSED VALUE	1,407,180,192	1,220,871,907	1,208,149,464
TAX RATE			
General Fund	.6175	.6675	.6475
Special Revenue Funds	.2133	.2133	.2133
Capital Projects Funds	.1000	.0500	.0700
Debt Service Funds	.0000	.0000	.0000
Enterprise Fund	.0000	.0000	.0000
Other	.0150	.0150	.0150
TOTAL TAX RATE	.9458	.9458	0.9458

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Eureka County, Nevada
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) + (8)]
OPERATING RATE: A. PROPERTY TAX Subject to Revenue Limitations	51.0918	782,015,871	399,545,985	0.8675	6,783,988	485,040	6,298,948	XXXXXXXXXXXXXXX	6,298,948
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	51.0918	426,133,593	217,719,323	0.8675	XXXXXXXXXXXXXXX	0	0	3,696,709	3,696,709
VOTER APPROVED: C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)	0.0150	1,208,149,464	181,222	0.0150	117,302	5,662	111,640	63,920	175,560
E. Indigent (NRS 428.285)	0.1000	1,208,149,464	1,208,149	0.0100	76,202	3,776	74,426	42,613	117,039
F. Capital Acquisition (NRS 354.59815)	0.0500	1,208,149,464	604,075	0.0500	547,411	28,744	518,667	213,066	731,733
G. Youth Services Levy (NRS 62B.150, 62B.160)	0.0005	1,208,149,464	5,990		0	0	0	0	0
H. Legislative Overrides	0.0044	1,208,149,464	54,000	0.0033	25,807	1,245	24,562	14,063	38,625
I. SCCRT Loss (NRS 354.59813)	0.3832	1,208,149,464	4,629,810		0	0	0	0	0
J. Other:		0	0		0	0	0	0	0
K. Other:		0	0		0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.5531		6,683,247	0.0783	768,722	394,26,60119	729,295	333,663	1,062,958
M. SUBTOTAL A, C, L	51.6449	782,015,871	406,229,232	0.9458	7,552,709	524,466	7,028,243	4,030,372	11,058,616
N. Debt									
O. TOTAL M AND N	51.6449	782,015,871	406,229,232	0.9458	7,552,709	524,466	7,028,243	4,030,372	11,058,616

Eureka County, Nevada
(Local Government)SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

Budget Summary for Eureka County, Nevada
(Local Government)

[illegible]

Budget Summary for Eureka County, Nevada

Page: 6
Schedule A

Budget Summary for Eureka County, Nevada
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
FUND NAME	*								
GENERAL FUND	X	5,496,500	3,230,250	8,279,635	978,000	300,000	1,050,000	25,240,583	44,574,968
RETIREE HEALTH INS PREM FUND	R			282,000				2,537,128	2,819,128
FUTURE RESERVE FUND	R							11,341,533	11,341,533
ROAD FUND	R	865,000	438,000	1,045,250	750,000			4,156,606	7,254,856
REGIONAL TRANSPORTATION	R			180,000	3,325,000			2,997,084	6,502,084
AGRICULTURAL EXTENSION	R			130,000	200,000			591,480	921,480
EUREKA CO AG DIST #15	R			128,450	-			350,740	479,190
BUILDING OPER & MAINT FUND	R			102,000	600,000			3,978,326	4,680,326
CAPITAL IMPROVEMENT	C			21,000	2,275,500			2,912,198	5,208,698
YUCCA MTN FFY05	R			150,000	-			37,562	187,562
RECREATION	R			200,750	30,000			366,971	597,721
TOURISM	R			20,100				20,221	40,321
WATER MITIGATION FUND	R			300,150	300,000			183,653	783,653
NAT RES MULT USE FUND	R			250,000	-			1,017,950	1,267,950
EUREKA COUNTY GAME BOARD	R	1,000	300	2,500	-			2,176	5,976
STATE ACCIDENT INDIGENT	R			175,500	-			818	176,318
COUNTY INDIGENT	R			164,500	-			91,700	256,200
COUNTY HOSPITAL INDIGENT	R	60,000	26,000	776,000	-			732,002	1,594,002
LANDFILL FUND	R	175,000	67,000	385,500	350,000			898,483	1,875,983
ASSESSOR TECHNOLOGY FUND	R	-	-	240,600	125,000			611,208	976,808
RECORDER TECHNOLOGY FUND	R			15,100	-			60,038	75,138
DISTRICT COURT IMP FUND	R			-	-			-	-
JUSTICE COURT AA FUND	R			9,100	30,000			68,942	108,042
JUV COURT AA FUND	R			3,100	3,000			50,122	56,222
JUSTICE COURT FACILITY FUND	R			-	40,000			120,398	160,398
FORENSIC FEE FUND	R			600	-			1,331	1,931
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		6,597,500	3,761,550	12,861,835	9,006,500	300,000	1,050,000	58,369,103	91,946,488

* FUND TYPES:

- R - Special Revenue
- C - Capital Projects
- D - Debt Service
- T - Expendable Trust

**** Include Debt Service Requirements in this column**

***** Capital Outlay must agree with CIP.**

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/21 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS				
OTHER MISCELLANEOUS				
Net Inc (Dec) in Fairvalue	490,245	1,000	1,000	1,000
INTEREST EARNINGS				
Interest Earned	515,829	200,000	350,000	150,000
Net Realized Gain (Loss)	(2,850)	1,000	1,000	1,000
OTHER				
Museum Fees	5,197	4,000	5,000	5,000
Rents and Royalties	25,208	15,500	9,000	9,000
Delinquent Tax Penalties	28,379	15,000	20,000	20,000
Donations	-	500	500	500
Aviation Fuel Sales	46,790	35,000	40,000	40,000
Refunds/Misc	33,232	8,400	7,400	12,400
North End Activities	-	500	500	500
Property Trust Revenue	13,951	2,550	2,600	2,600
Reimbursable Court Fees	1,257	500	1,200	1,200
Subtotal	1,157,238	283,950	438,200	243,200
SUBTOTAL REVENUE ALL SOURCES	15,872,978	15,501,025	14,447,329	12,695,079
OTHER FINANCING SOURCES				
Transfers In (Schedule I)				
Sale of Capital Assets	729,490	75,000	50,000	50,000
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES	729,490	75,000	50,000	50,000
BEGINNING FUND BALANCE	24,323,706	30,164,274	31,829,889	31,829,889
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	24,323,706	30,164,274	31,829,889	31,829,889
TOTAL AVAILABLE RESOURCES	40,926,174	45,740,299	46,327,218	44,574,968

Eureka County, Nevada
(Local Government)
SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/21	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
LEGISLATIVE				
COUNTY COMMISSIONERS (001)				
Salaries & Wages	76,657	80,500	160,000	160,000
Employee Benefits	89,013	102,000	160,000	160,000
Service & Supplies	475,259	613,500	769,500	794,500
Capital Outlay	274,004	50,000	-	-
Dept Subtotal	914,933	846,000	1,089,500	1,114,500
ACTIVITY SUBTOTAL	914,933	846,000	1,089,500	1,114,500
EXECUTIVE				
TREASURER (002)				
Salaries & Wages	176,390	130,000	130,000	130,000
Employee Benefits	100,241	82,000	98,000	98,000
Service & Supplies	69,395	92,525	94,025	94,025
Capital Outlay				
Dept Subtotal	346,025	304,525	322,025	322,025
RECORDER (003)				
Salaries & Wages	168,452	227,000	212,000	220,000
Employee Benefits	91,216	135,000	135,000	135,000
Service & Supplies	29,795	53,000	67,500	67,500
Capital Outlay	2,694	12,000	10,000	10,000
Dept Subtotal	292,157	427,000	424,500	432,500
ASSESSOR (004)				
Salaries & Wages	211,910	230,000	282,000	285,000
Employee Benefits	122,242	135,000	176,000	176,000
Service & Supplies	61,595	58,000	59,000	59,000
Capital Outlay				
Dept Subtotal	395,747	423,000	517,000	520,000
CLERK (005)				
Service & Supplies	9,179	-	-	-
Dept Subtotal	9,179	-	-	-
BUILDINGS & GROUNDS (015)				
Salaries & Wages	169,728	188,000	209,000	209,000
Employee Benefits	74,684	90,500	94,500	94,500
Service & Supplies	699,647	821,875	932,400	932,400
Capital Outlay				
Dept Subtotal	944,059	1,100,375	1,235,900	1,235,900
ACTIVITY SUBTOTAL	1,987,167	2,254,900	2,499,425	2,510,425
ELECTIONS				
ELECTION EXPENSES (010)				
Salaries & Wages	2,366	5,000	5,000	5,000
Employee Benefits	1,128	2,500	2,500	2,500
Service & Supplies	37,711	40,500	71,000	71,000
Capital Outlay	-	-	-	-
Dept Subtotal	41,205	48,000	78,500	78,500
ACTIVITY SUBTOTAL	41,205	48,000	78,500	78,500
FUNCTION SUBTOTAL				

EUREKA COUNTY, NEVADA
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/21	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
FINANCE				
COMPTROLLER (011)				
Salaries & Wages	225,417	387,000	401,000	401,000
Employee Benefits	116,388	181,000	175,000	175,000
Service & Supplies	53,260	71,100	141,200	141,200
Capital Outlay	-	-	-	-
Dept Subtotal	395,065	639,100	717,200	717,200
ANNUAL AUDIT & BUDGET (012)				
Service & Supplies	95,787	101,500	126,500	126,500
Dept Subtotal	95,787	101,500	126,500	126,500
ACTIVITY SUBTOTAL	490,852	740,600	843,700	843,700
OTHER				
AIRPORT (016)				
Service & Supplies	137,185	165,250	351,250	351,250
Capital Outlay	3,350	588,880	475,000	475,000
Dept Subtotal	140,535	754,130	826,250	826,250
LAND USE COMMITTEE (017)				
Salaries & Wages	1,845	5,000	10,000	10,000
Employee Benefits	244	1,000	2,000	2,000
Service & Supplies	2,276	7,950	13,000	13,000
Capital Outlay				
Dept Subtotal	4,365	13,950	25,000	25,000
TECHNOLOGY SUPPORT (018)				
Salaries & Wages	85,916	110,000	149,000	149,000
Employee Benefits	39,678	40,000	79,000	79,000
Service & Supplies	307,583	378,480	544,300	544,300
Capital Outlay	57,616	62,000	63,000	63,000
Dept Subtotal	490,793	590,480	835,300	835,300
PLANNING COMMISSION (019)				
Salaries & Wages	700	7,000	12,000	12,000
Employee Benefits	80	1,000	2,000	2,000
Service & Supplies	1,158	1,600	4,200	4,200
Capital Outlay				
Dept Subtotal	1,938	9,600	18,200	18,200
MISCELLANEOUS (020)				
Employee Benefits	1,051	5,000	5,000	5,000
Service & Supplies	145,368	170,250	195,750	195,750
Capital Outlay				
Dept Subtotal	146,419	175,250	200,750	200,750
ACTIVITY SUBTOTAL	784,050	1,543,410	1,905,500	1,905,500
Function: General Government				
Salaries & Wages	1,119,382	1,369,500	1,570,000	1,581,000
Employee Benefits	635,965	775,000	929,000	929,000
Services & Supplies	2,125,198	2,575,530	3,369,625	3,394,625
Capital Outlay	337,663	712,880	548,000	548,000
FUNCTION SUBTOTAL	4,218,208	5,432,910	6,416,625	6,452,625

EUREKA COUNTY, NEVADA
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/21 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
COURTS				
DISTRICT COURT (026)				
Services & Supplies	116,496	196,700	271,200	271,200
Capital Outlay	-	-	50,000	50,000
Dept Subtotal	116,496	196,700	321,200	321,200
JUSTICE COURT-EUREKA (028)				
Salaries & Wages	169,360	206,000	201,000	201,000
Employee Benefits	78,993	87,500	101,500	101,500
Service & Supplies	34,666	50,300	137,160	137,160
Capital Outlay				
Dept Subtotal	283,019	343,800	439,660	439,660
ACTIVITY SUBTOTAL	399,515	540,500	760,860	760,860
DISTRICT ATTORNEY				
DISTRICT ATTORNEY (024)				
Salaries & Wages	223,658	250,000	385,000	385,000
Employee Benefits	90,353	100,000	200,000	200,000
Service & Supplies	23,568	105,500	224,000	224,000
Capital Outlay	-	-	-	-
Dept Subtotal	337,579	455,500	809,000	809,000
LAW LIBRARY (032)				
Service & Supplies	16,973	20,000	24,000	24,000
Dept Subtotal	16,973	20,000	24,000	24,000
ACTIVITY SUBTOTAL	354,551	475,500	833,000	833,000
CORRECTIONS				
JUVENILE PROBATION (022)				
Salaries & Wages	112,581	116,000	125,000	130,000
Employee Benefits	67,466	71,500	82,000	82,000
Service & Supplies	73,601	59,050	61,050	61,050
Capital Outlay				
Dept Subtotal	253,648	246,550	268,050	273,050
ACTIVITY SUBTOTAL	253,648	246,550	268,050	273,050
Function: Judicial				
Salaries & Wages	505,599	572,000	711,000	716,000
Employee Benefits	236,812	259,000	383,500	383,500
Services & Supplies	265,303	431,550	717,410	717,410
Capital Outlay	-	-	50,000	50,000
FUNCTION SUBTOTAL	1,007,715	1,262,550	1,861,910	1,866,910

EUREKA COUNTY, NEVADA
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION JUDICIAL

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/21	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
PARTICIPANT RECREATION				
EUREKA ACTIVITIES (068)				
Services & Supplies	27,950	-	-	-
Dept Subtotal	27,950	-	-	-
SWIMMING POOL (070)				
Salaries & Wages	135,852	181,000	198,000	200,000
Employee Benefits	35,329	50,000	48,000	48,000
Service & Supplies	14,820	20,500	27,500	27,500
Capital Outlay				
Dept Subtotal	186,001	251,500	273,500	275,500
NORTH END ACTIVITIES (071)				
Service & Supplies	3,405	9,000	9,000	9,000
Dept Subtotal	3,405	9,000	9,000	9,000
SENIOR CENTER (072)				
Salaries & Wages	311,671	348,000	398,000	407,000
Employee Benefits	129,125	164,500	164,500	165,000
Service & Supplies	141,200	140,300	144,500	144,500
Capital Outlay				
Dept Subtotal	581,996	652,800	707,000	716,500
ACTIVITY SUBTOTAL	799,352	913,300	989,500	1,001,000
SPECTATOR RECREATION				
MUSEUM (073)				
Salaries & Wages	66,780	68,500	73,000	75,000
Employee Benefits	30,731	32,000	38,000	38,000
Service & Supplies	5,803	10,500	18,500	18,500
Capital Outlay				
Dept Subtotal	103,314	111,000	129,500	131,500
ACTIVITY SUBTOTAL	103,314	111,000	129,500	131,500
PARKS				
PUBLIC PARKS (074)				
Salaries & Wages	19,372	20,000	40,000	40,000
Employee Benefits	9,894	10,000	15,000	15,000
Service & Supplies	38,917	44,000	59,000	59,000
Capital Outlay	-	-	25,000	25,000
Dept Subtotal	68,183	74,000	139,000	139,000
ACTIVITY SUBTOTAL	68,183	74,000	139,000	139,000
LIBRARIES				
LIBRARY (076)				
Service & Supplies	100,187	102,200	113,500	114,500
Dept Subtotal	100,187	102,200	113,500	114,500
ACTIVITY SUBTOTAL	100,187	102,200	113,500	114,500
Function: Culture and Recreation				
Salaries & Wages	533,676	617,500	709,000	722,000
Employee Benefits	205,079	256,500	265,500	266,000
Services & Supplies	332,283	326,500	372,000	373,000
Capital Outlay	-	-	25,000	25,000
FUNCTION SUBTOTAL	1,071,036	1,200,500	1,371,500	1,386,000

EUREKA COUNTY, NEVADA
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION CULTURE AND RECREATION

Last Revised 11/30/2018

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) (4) BUDGET YEAR ENDING 6/30/21	
			TENTATIVE APPROVED	FINAL APPROVED
PAGE FUNCTION SUMMARY				
General Government	4,218,208	5,432,910	6,416,625	6,452,625
Judicial	1,007,715	1,262,550	1,861,910	1,866,910
Public Safety	2,413,485	3,397,050	4,196,250	4,190,250
Public Works	620,720	695,000	1,322,000	1,291,000
Sanitation				
Health	1,040,772	1,094,000	1,255,000	1,258,000
Welfare				
Culture and Recreation	1,071,036	1,200,500	1,371,500	1,386,000
Community Support	389,964	428,400	612,600	489,600
Debt Service				
Intergovernmental Expenditures	-	150,000	1,050,000	1,050,000
TOTAL EXPENDITURES - ALL FUNCTIONS	10,761,900	13,660,410	18,085,885	17,984,385
OTHER USES:				
CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions)	-	100,000	300,000	300,000
Transfers Out (Schedule T)				
Yucca Mountain	-	150,000	50,000	50,000
Landfill			1,000,000	1,000,000
TOTAL EXPENDITURES AND OTHER USES	10,761,900	13,910,410	19,435,885	19,334,385
ENDING FUND BALANCE:	30,164,274	31,829,889	26,891,333	25,240,583
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	40,926,174	45,740,299	46,327,218	44,574,968

EUREKA COUNTY, NEVADA
(Local Government)
SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE
GENERAL FUND - ALL FUNCTIONS

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/21	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
MISCELLANEOUS				
Net ind(dec) in Fairvalue	56,267	-	1,000	1,000
Net realized gain (loss)	(283)	500	500	500
Interest Earned	54,089	20,000	35,000	35,000
Retiree Cobra Insurance Deduct	-	-	-	-
Subtotal	110,073	20,500	36,500	36,500
Subtotal Revenue	110,073	20,500	36,500	36,500
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule 1)				
BEGINNING FUND BALANCE	3,056,103	2,984,128	2,782,628	2,782,628
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,056,103	2,984,128	2,782,628	2,782,628
TOTAL RESOURCES	3,166,176	3,004,628	2,819,128	2,819,128
EXPENDITURES				
GENERAL GOVERNMENT				
LEGISLATIVE				
Service & Supplies	182,047	222,000	282,000	282,000
Activity Subtotal	182,047	222,000	282,000	282,000
Subtotal Expenditure	182,047	222,000	282,000	282,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule 1)				
ENDING FUND BALANCE	2,984,128	2,782,628	2,537,128	2,537,128
TOTAL COMMITMENTS & FUND BALANCE	3,166,176	3,004,628	2,819,128	2,819,128

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ RETIREE HEALTH INSURANCE PREM FUND

Page: 21
Schedule B-14

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/21	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
TAXES				
Property Taxes	64	-	-	-
Net Proceed of Mines	-	-	-	-
Subtotal	64	-	-	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	203,264	-		
Interest Earned	199,880	70,000	120,000	60,000
Net Realized gain(loss)	(1,058)	1,000	1,000	1,000
Juvenile Detention Fees	50,373	-	-	-
Consolidated Tax	-	-	-	-
Subtotal	452,459	71,000	121,000	61,000
Subtotal Revenue	452,523	71,000	121,000	61,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	10,757,010	11,209,533	11,280,533	11,280,533
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	10,757,010	11,209,533	11,280,533	11,280,533
TOTAL RESOURCES	11,209,533	11,280,533	11,401,533	11,341,533
EXPENDITURES				
Services and Supplies	-	-	-	-
Subtotal Expenditure	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	11,209,533	11,280,533	11,401,533	11,341,533
TOTAL COMMITMENTS & FUND BALANCE	11,209,533	11,280,533	11,401,533	11,341,533

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ FUTURE RESERVE FUND

Page: 22
Schedule B-14

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/21	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Tax	384,576	363,267	372,135	372,135
Net Proceed of Mines	198,304	237,881	213,067	213,067
Subtotal	582,880	601,148	585,202	585,202
INTERGOVERNMENTAL REVENUE				
Lease of Federal Land	78,904	1,000	60,000	60,000
Motor Vehicle Fuel Tax				
Fuel Tax 1.25	242,253	242,256	242,256	242,256
Fuel tax 1.75	33,333	33,704	36,948	36,948
Fuel Tax 2.35	455,436	455,436	455,436	455,436
Subtotal	809,926	732,396	794,640	794,640
MISCELLANEOUS				
Net inc(dec) in fairvalue	116,288	-	-	-
Grave Work	-	200	-	-
Interest Earned	105,973	60,000	80,000	60,000
Net realized gain(loss)	(524)	1,000	1,000	1,000
Other	55,059	-	-	-
Refunds	7,839	2,000	6,000	6,000
Subtotal	284,434	63,200	87,000	67,000
Subtotal Revenue	1,677,240	1,396,744	1,466,842	1,446,842
OTHER FINANCING SOURCES (specify)				
Transfers in (Schedule T)				
BEGINNING FUND BALANCE	6,683,321	5,808,014	4,365,258	4,365,258
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	6,683,321	5,808,014	4,365,258	4,365,258
TOTAL AVAILABLE RESOURCES	8,360,561	7,204,758	5,832,100	5,812,100

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ ROAD FUND

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/21	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
TAXES				
Property Taxes	573,921	650,550	666,740	666,740
Net Proceed of Mines	297,456	428,186	383,520	383,520
Subtotal	871,376	1,078,736	1,050,260	1,050,260
OTHER TAXES				
1 Cent Co Option	19,198	19,422	21,286	21,286
4 Cent Co Option	76,631	77,292	84,708	84,708
Subtotal	95,829	96,714	105,994	105,994
MISCELLANEOUS				
Net inc(dec) in fairvalue	71,610	-	-	-
Interest Earned	75,672	30,000	45,000	25,000
Net realized gain(loss)	(399)	500	500	500
Transfer In	-	-	-	-
Subtotal	146,884	30,500	45,500	25,500
Subtotal Revenue	1,114,089	1,205,950	1,201,754	1,181,754
BEGINNING FUND BALANCE	3,413,911	4,524,380	5,320,330	5,320,330
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,413,911	4,524,380	5,320,330	5,320,330
TOTAL RESOURCES	4,527,999	5,730,330	6,522,084	6,502,084
EXPENDITURES				
PUBLIC WORKS				
HIGHWAY AND STREETS				
RTC Dept				
Service & Supplies	3,620	10,000	180,000	180,000
Capital Outlay	-	400,000	2,000,000	3,325,000
Intergov - Grants Out	-	-	-	-
Dept Subtotal	3,620	410,000	2,180,000	3,505,000
Activity Subtotal	3,620	410,000	2,180,000	3,505,000
Subtotal	3,620	410,000	2,180,000	3,505,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	4,524,380	5,320,330	4,342,084	2,997,084
TOTAL COMMITMENTS & FUND BALANCE	4,528,000	5,730,330	6,522,084	6,502,084

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ REGIONAL TRANSPORTATION

Page: 25
Schedule B-14

	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/21	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020		
TAXES				
Property Taxes	76,849	72,651	74,426	74,426
Net Proceeds of Mines	39,661	47,576	42,613	42,613
Subtotal	116,510	120,227	117,039	117,039
MISCELLANEOUS				
Net inc(dec) in fairvalue	17,773	5,000	5,000	5,000
Interest Earned	17,139	8,000	12,000	5,000
Net realized gain(loss)	(85)	200	200	200
Refunds/Other	-	-	-	-
Subtotal	34,827	13,200	17,200	10,200
Subtotal Revenue	151,337	133,427	134,239	127,239
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule 1)				
BEGINNING FUND BALANCE	919,658	960,814	794,241	794,241
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	919,657	960,814	794,241	794,241
TOTAL RESOURCES	1,070,995	1,094,241	928,480	921,480
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
AGRICULTURAL EXTENSION				
Service & Supplies	110,180	100,000	130,000	130,000
Capital Outlay	-	200,000	200,000	200,000
Dept Subtotal	110,180	300,000	330,000	330,000
Subtotal Expenditures	110,180	300,000	330,000	330,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule 1)				
ENDING FUND BALANCE	960,814	794,241	598,480	591,480
TOTAL COMMITMENTS & FUND BALANCE	1,070,994	1,094,241	928,480	921,480

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ AGRICULTURAL EXTENSION

Page: 26
Schedule B-14

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/21	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
TAXES				
Property Taxes	113,266	-	-	-
Net Proceed of Mines	59,491	-	-	-
Subtotal	172,757	-	-	-
CHARGES FOR SERVICES				
Fair Fees	34,850	25,950	31,800	31,800
Subtotal	34,850	25,950	31,800	31,800
MISCELLANEOUS				
Net inc(dec) in fairvalue	8,114	2,000	1,000	1,000
Interest Earned	8,459	2,000	5,000	5,000
Net Realized gain(loss)	(44)	50	100	100
Refunds	-	-	-	-
Subtotal	16,529	4,050	6,100	6,100
Subtotal Revenue	224,136	30,000	37,900	37,900
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule 1)				
BEGINNING FUND BALANCE	376,039	518,490	441,290	441,290
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	376,039	518,490	441,290	441,290
TOTAL RESOURCES	600,175	548,490	479,190	479,190
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
FAIR BOARD EXPENDITURES				
Salaries & Wages	-	-	-	-
Employee Benefits	-	-	-	-
Service & Supplies	81,685	107,200	128,450	128,450
Capital Outlay	-	-	-	-
Dept Subtotal	81,685	107,200	128,450	128,450
Activity Subtotal	81,685	107,200	128,450	128,450
Subtotal Expenditures	81,685	107,200	128,450	128,450
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule 1)				
ENDING FUND BALANCE	518,490	441,290	350,740	350,740
TOTAL COMMITMENTS & FUND BALANCE	600,175	548,490	479,190	479,190

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ EUREKA CO AG DISTRICT #15

Page: 27
Schedule B-14

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/21	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
TAXES				
Property Taxes	81	-	-	-
Net Proceed of mines	-	-	-	-
Subtotal	81	-	-	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	99,381	-	-	-
Interest Earned	96,541	53,000	60,000	30,000
Net realized gain(loss)	(514)	1,000	1,000	1,000
Subtotal	195,408	54,000	61,000	31,000
Subtotal Revenue	195,489	54,000	61,000	31,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule 1)				
BEGINNING FUND BALANCE	5,324,805	5,347,326	4,649,326	4,649,326
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	5,324,805	5,347,326	4,649,326	4,649,326
TOTAL RESOURCES	5,520,293	5,401,326	4,710,326	4,680,326
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
BUILDING RESERVE DEPT				
Service & Supplies	38,741	52,000	102,000	102,000
Capital Outlay	134,227	700,000	600,000	600,000
Dept Subtotal	172,968	752,000	702,000	702,000
Activity Subtotal	172,968	752,000	702,000	702,000
Subtotal Expenditures	172,968	752,000	702,000	702,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule 1)				
ENDING FUND BALANCE	5,347,326	4,649,326	4,008,326	3,978,326
TOTAL COMMITMENTS & FUND BALANCE	5,520,293	5,401,326	4,710,326	4,680,326

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ BUILDING OPERATION & MAINT FUND

Page: 28
Schedule B-14

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/21	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	384,660	363,267	518,667	518,667
Net Proceeds of Mines	198,304	237,881	298,294	298,294
Subtotal	582,963	601,148	816,961	816,961
INTERGOVERNMENTAL REVENUE				
Federal Grant	-	-	-	-
Marijuana Distribution	88,235	88,000	88,000	88,000
Subtotal	88,235	88,000	88,000	88,000
OTHER				
Net inc(dec) in fairvalue	79,355	-	1,000	1,000
Interest Earned	80,548	30,000	60,000	30,000
Net realized gain (loss)	(455)	200	1,000	1,000
Subtotal	159,448	30,200	62,000	32,000
Subtotal Revenue	830,646	719,348	966,961	936,961
BEGINNING FUND BALANCE	3,933,570	4,643,389	4,271,737	4,271,737
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,933,570	4,643,389	4,271,737	4,271,737
TOTAL RESOURCES	4,764,216	5,362,737	5,238,698	5,208,698
EXPENDITURES				
INTERGOVERNMENTAL EXP				
OTHER				
354 59815 Eureka/CV Town				
Services & Supplies	16,000	21,000	21,000	21,000
Capital Outlay	599,040	1,070,000	2,280,000	2,275,500
Dept Subtotal	615,040	1,091,000	2,301,000	2,296,500
Activity Subtotal	615,040	1,091,000	2,301,000	2,296,500
Subtotal Expenditures	615,040	1,091,000	2,301,000	2,296,500
OTHER USES				
Other Finance Sources				
Sale of Fixed Assets	494,213	0	0	0
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule 1)				
ENDING FUND BALANCE	4,643,389	4,271,737	2,937,698	2,912,198
TOTAL COMMITMENTS & FUND BALANCE	4,764,216	5,362,737	5,238,698	5,208,698

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ CAPITAL IMPROVEMENT

	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/21	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
MISCELLANEOUS				
Interest Earned	99	100	100	100
Refunds	-	-	-	-
Subtotal	99	100	100	100
Subtotal Revenue	99	100	100	100
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule I)	-	150,000	50,000	50,000
BEGINNING FUND BALANCE	131,496	63,362	137,462	137,462
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	131,496	63,362	137,462	137,462
TOTAL RESOURCES	131,595	63,462	187,562	187,562
EXPENDITURES				
COMMUNITY SUPPORT				
OTHER				
Services & Supplies	68,232	76,000	150,000	150,000
Capital Outlay	-	-	-	-
Activity Subtotal	68,232	76,000	150,000	150,000
Subtotal Expenditures	68,232	76,000	150,000	150,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule I)				
ENDING FUND BALANCE	63,362	137,462	37,562	37,562
TOTAL COMMITMENTS & FUND BALANCE	131,594	213,462	187,562	187,562

EUREKA COUNTY, NEVADA
(Local Government)

FUND_____ YUCCA MOUNTAIN FFY05

Page: 30
Schedule B-14

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/21	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
OTHER TAXES				
Recreation Room Tax Collect	117,933	55,000	75,000	60,000
Subtotal	117,933	55,000	75,000	60,000
MISCELLANEOUS				
Net inc(dec) in fairvalue	11,311	500	500	500
Interest	10,946	4,500	8,000	4,000
Refunds	3,169	500	1,000	1,000
Net realized gain (loss)	(60)	200	-	-
Subtotal	25,366	5,700	9,500	5,500
Subtotal Revenue	143,299	60,700	84,500	65,500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule I)				
BEGINNING FUND BALANCE	593,831	649,271	532,221	532,221
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	593,831	649,271	532,221	532,221
TOTAL RESOURCES	737,130	709,971	616,721	597,721
EXPENDITURES				
CULTURE & RECREATION				
PARTICIPANT RECREATION				
RECREATION DEPT				
Service & Supplies	87,859	167,750	200,750	200,750
Capital Outlay	-	10,000	30,000	30,000
Dept Subtotal	87,859	177,750	230,750	230,750
Activity Subtotal	87,859	177,750	230,750	230,750
Subtotal Expenditures	87,859	177,750	230,750	230,750
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule I)				
ENDING FUND BALANCE	649,271	532,221	385,971	366,971
TOTAL COMMITMENTS & FUND BALANCE	737,130	709,971	616,721	597,721

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ RECREATION

Page: 31
Schedule B-14

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) (4) BUDGET YEAR ENDING 6/30/21	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
OTHER TAXES				
Tourism Room Tax Collect	10,528	7,000	8,000	6,000
Subtotal	10,528	7,000	8,000	6,000
MISCELLANEOUS				
Net inc(dec) in fairvalue	549	100	100	100
Interest Earned	547	200	400	400
Net realized gain(loss)	(3)	-	-	-
Subtotal	1,093	300	500	500
Subtotal Revenue	11,621	7,300	8,500	6,500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule 1)				
BEGINNING FUND BALANCE	26,998	35,621	33,821	33,821
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	26,998	35,621	33,821	33,821
TOTAL RESOURCES	38,619	42,921	42,321	40,321
EXPENDITURES				
COMMUNITY SUPPORT				
COUNTY PROMOTION				
TOURISM PROMOTION				
Services & Supplies	2,999	9,100	20,100	20,100
Dept Subtotal	2,999	9,100	20,100	20,100
Subtotal Expenditures	2,999	9,100	20,100	20,100
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule 1)				
ENDING FUND BALANCE	35,621	33,821	22,221	20,221
TOTAL COMMITMENTS & FUND BALANCE	38,620	42,921	42,321	40,321

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ TOURISM

Page: 32
Schedule B-14

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	BUDGET YEAR ENDING 6/30/21	
			TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	191,250	181,050	185,508	185,508
Net Proceeds of Mines	99,152	118,941	106,533	106,533
Subtotal	290,402	299,991	292,041	292,041
MISCELLANEOUS				
Net inc(dec) in fairvalue	11,729	-	-	-
Interest Earned	12,211	4,000	7,000	4,000
Net realized gain(loss)	(67)	100	100	100
Water Mitigation	-	-	-	-
Subtotal	23,873	4,100	7,100	4,100
Subtotal Revenue	314,275	304,091	299,141	296,141
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule 1)				
BEGINNING FUND BALANCE	550,032	733,571	487,512	487,512
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	550,032	733,571	487,512	487,512
TOTAL RESOURCES	864,306	1,037,662	786,653	783,653
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
Services & supplies	130,736	200,150	300,150	300,150
Capital Outlay	-	350,000	300,000	300,000
Activity Subtotal	130,736	550,150	600,150	600,150
Subtotal Expenditures	130,736	550,150	600,150	600,150
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule 1)				
ENDING FUND BALANCE	733,571	487,512	186,503	183,503
TOTAL COMMITMENTS & FUND BALANCE	864,306	1,037,662	786,653	783,653

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ WATER MITIGATION FUND

Page: 33
Schedule B-14

	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/21	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
TAXES				
Property Tax	77,091	72,651	74,426	74,426
Net Proceeds of Mines	39,661	47,576	42,613	42,613
Subtotal	116,752	120,227	117,039	117,039
MISCELLANEOUS				
Net inc(dec) in fairvalue	17,476	-	-	-
Interest Earned	17,797	6,000	10,000	5,000
Net realized gain(loss)	(94)	100	200	200
Subtotal	35,179	6,100	10,200	5,200
Subtotal Revenue	151,931	126,327	127,239	122,239
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule 1)				
BEGINNING FUND BALANCE	877,453	1,029,384	1,145,711	1,145,711
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	877,453	1,029,384	1,145,711	1,145,711
TOTAL RESOURCES	1,029,384	1,155,711	1,272,950	1,267,950
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
Services & supplies	-	10,000	250,000	250,000
Capital Outlay				
Activity Subtotal	-	10,000	250,000	250,000
Subtotal	-	10,000	250,000	250,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule 1)				
ENDING FUND BALANCE	1,029,384	1,145,711	1,022,950	1,017,950
TOTAL COMMITMENTS & FUND BALANCE	1,029,384	1,155,711	1,272,950	1,267,950

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ NATURAL RESOURCE MULTI USE FUND

Page: 34
Schedule B-14

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/21		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED	
INTERGOVERNMENTAL REV					
Dept Wildlife Revenue	-	-	-	-	-
Intergovernmental Revenue	374	500	200		200
Subtotal	374	500	200		200
MISCELLANEOUS					
Net inc(dec) in fairvalue	112	-	-		-
Interest Earned	110	50	50		50
Net realized gain(loss)	(1)	-	-		-
Subtotal	221	50	50		50
Subtotal Revenue	595	550	250		250
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule 1)					
BEGINNING FUND BALANCE	5,959	5,826	5,726		5,726
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL BEGINNING FUND BALANCE	5,959	5,826	5,726		5,726
TOTAL RESOURCES	6,554	6,376	5,976		5,976
EXPENDITURES					
GENERAL GOVERNMENT					
LEGISLATIVE					
Salaries & Wages	309	100	1,000		1,000
Employee Benefits	64	50	300		300
Services & Supplies	355	500	2,500		2,500
Capital Outlay					
Activity Subtotal	728	650	3,800		3,800
Subtotal Expenditures	728	650	3,800		3,800
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Transfers Out (Schedule 1)					
ENDING FUND BALANCE	5,826	5,726	2,176		2,176
TOTAL COMMITMENTS & FUND BALANCE	6,554	6,376	5,976		5,976

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ EUREKA COUNTY GAME BOARD

Page: 35
Schedule B-14

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) (4) BUDGET YEAR ENDING 6/30/21	
			TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
TAXES				
Property Taxes	115,215	108,979	111,640	111,640
Net Proceeds of Mines	59,491	71,364	63,920	63,920
Subtotal	174,706	180,343	175,560	175,560
MISCELLANEOUS				
Interest Earned	419	100	300	300
Net realized gain(loss)	5	-	-	-
Subtotal	424	100	300	300
Subtotal Revenue	175,130	180,443	175,860	175,860
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule 1)				
BEGINNING FUND BALANCE	86	16	458	458
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	86	16	458	458
TOTAL RESOURCES	175,216	180,458	176,318	176,318
<u>EXPENDITURES</u>				
GENERAL GOVERNMENT				
OTHER				
ACCIDENT INDIGENT DEPT				
Services & Supplies	175,201	180,000	175,500	175,500
Capital Outlay				
Dept Subtotal	175,201	180,000	175,500	175,500
Subtotal Expenditures	175,201	180,000	175,500	175,500
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule 1)				
ENDING FUND BALANCE	16	458	818	818
TOTAL COMMITMENTS & FUND BALANCE	175,216	180,458	176,318	176,318

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ STATE ACCIDENT INDIGENT

Page: 36
Schedule B-14

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/21	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	25,362	23,976	24,562	24,562
Net Proceeds of Mines	13,088	15,700	14,063	14,063
Subtotal	38,450	39,676	38,625	38,625
INTERGOVERNMENTAL REVENUE				
Misc State Grants	6,927	1,500	3,000	3,000
Subtotal	6,927	1,500	3,000	3,000
CHARGES FOR SERVICES				
Legal Aide-Indigent	308	200	200	200
Legal Aide-Elderly	173	100	100	100
Legal Aide-Protected Persons	9,693	2,500	2,500	2,500
Subtotal	10,173	2,800	2,800	2,800
MISCELLANEOUS				
Net inc(dec) in fairvalue	5,608	-	-	-
Interest Earned	5,358	2,000	3,000	2,000
Net realized gain(loss)	(27)	-	-	-
Other	-	-	-	-
Subtotal	10,940	2,000	3,000	2,000
Subtotal Revenue	66,489	45,976	47,425	46,425
BEGINNING FUND BALANCE	302,539	289,549	209,775	209,775
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	302,539	289,549	209,775	209,775
TOTAL RESOURCES	369,028	335,525	257,200	256,200
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
INDIGENT DEPT				
Services & Supplies	79,480	125,750	164,500	164,500
Capital Outlay				
Activity Subtotal	79,480	125,750	164,500	164,500
Subtotal Expenditures	79,480	125,750	164,500	164,500
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule I)				
ENDING FUND BALANCE	289,549	209,775	92,700	91,700
TOTAL COMMITMENTS & FUND BALANCE	369,029	335,525	257,200	256,200

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ COUNTY INDIGENT

Page: 37
Schedule B-14

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) (4) BUDGET YEAR ENDING 6/30/21	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
TAXES				
Property Tax	76,849	72,651	74,426	74,426
Net Proceeds of Mines	39,661	47,576	42,613	42,613
Subtotal	116,510	120,227	117,039	117,039
MISCELLANEOUS				
Net inc(dec) in fairvalue	31,308	-	-	-
Interest Earned	30,168	15,000	24,000	10,000
Net realized gain(loss)	(155)	500	500	500
Other	-	-	-	-
Public Guardian Fees	-	-	-	-
Refunds	4	-	-	-
Subtotal	61,325	15,500	24,500	10,500
Subtotal Revenue	177,835	135,727	141,539	127,539
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule 1)				
BEGINNING FUND BALANCE	1,683,673	1,642,736	1,466,463	1,466,463
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,683,673	1,642,736	1,466,463	1,466,463
TOTAL RESOURCES	1,861,507	1,778,463	1,608,002	1,594,002
EXPENDITURES				
GENERAL GOVERNMENT				
HOSPITAL INDIGENT				
Services & Supplies	140,718	227,000	726,000	726,000
Activity Subtotal	140,718	227,000	726,000	726,000
WELFARE				
PUBLIC HEALTH ADMINISTRATOR				
Salaries & Wages	55,456	55,000	60,000	60,000
Employee Benefits	19,061	20,000	26,000	26,000
Service & Supplies	3,536	10,000	50,000	50,000
Capital Outlay				
Activity Subtotal	78,054	85,000	136,000	136,000
Subtotal Expenditures	218,772	312,000	862,000	862,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule 1)				
ENDING FUND BALANCE	1,642,736	1,466,463	746,002	732,002
TOTAL COMMITMENTS & FUND BALANCE	1,861,508	1,778,463	1,608,002	1,594,002

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ COUNTY HOSPITAL INDIGENT

Page: 38
Schedule B-14

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/21	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020		
TAXES				
Property Taxes	191,043	180,757	368,392	368,392
Net Proceeds of Mines	99,152	118,941	213,067	213,067
Subtotal	290,195	299,698	581,459	581,459
CHARGES FOR SERVICES				
Landfill Fees	49,887	30,000	38,000	38,000
Subtotal	49,887	30,000	38,000	38,000
MISCELLANEOUS				
Net inc(dec) in fairvalue	9,057	-	-	-
Recycling Payment	1,541	500	500	500
Interest Earned	8,548	4,000	5,000	3,000
Net realized gain(loss)	(47)	50	50	50
Refunds	-	-	-	-
Consolidated Tax	-	-	-	-
Green Up Program	-	-	-	-
Subtotal	19,099	4,550	5,550	3,550
Subtotal Revenue	359,181	334,248	625,009	623,009
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule 1)	-	-	1,000,000	1,000,000
BEGINNING FUND BALANCE	465,509	492,726	252,974	252,974
Prior Period Adjustment(s)				
TOTAL BEGINNING FUND BALANCE	465,509	492,726	252,974	252,974
TOTAL RESOURCES	824,690	826,974	1,877,983	1,875,983
EXPENDITURES				
SANITATION				
WASTE COLLECTION/DISPOSAL				
LANDFILL PROJECT				
Salaries & Wages	138,130	155,000	175,000	175,000
Employee Benefits	48,775	62,500	67,000	67,000
Services & Supplies	145,059	336,500	385,500	385,500
Capital Outlay	-	20,000	350,000	350,000
Activity Subtotal	331,964	574,000	977,500	977,500
Subtotal Expenditures	331,964	574,000	977,500	977,500
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule 1)				
ENDING FUND BALANCE	492,726	252,974	900,483	898,483
TOTAL COMMITMENTS & FUND BALANCE	824,690	826,974	1,877,983	1,875,983

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ LANDFILL FUND

Page: 39
Schedule B-14

	(1)	(2)	(3) (4)	
			BUDGET YEAR ENDING 6/30/21	
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES				
Assessor Commissions	262,428	178,344	159,741	159,741
Subtotal	262,428	178,344	159,741	159,741
MISCELLANEOUS				
Net inc(dec) in fairvalue	15,895	-	-	-
Interest Earned	15,696	8,000	10,000	6,000
Net realized gain(loss)	(76)	1,000	200	200
Subtotal	31,515	9,000	10,200	6,200
Subtotal Revenue	293,943	187,344	169,941	165,941
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule 1)				
BEGINNING FUND BALANCE	836,855	880,123	810,867	810,867
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	836,855	880,123	810,867	810,867
TOTAL RESOURCES	1,130,798	1,067,467	980,808	976,808
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
Salaries & Wages	44,437	54,000	-	-
Employee Benefits	13,568	12,000	-	-
Services & Supplies	172,627	165,600	240,600	240,600
Capital Outlay	20,043	25,000	125,000	125,000
Activity Subtotal	250,675	256,600	365,600	365,600
Subtotal Expenditures	250,675	256,600	365,600	365,600
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule 1)				
ENDING FUND BALANCE	880,123	810,867	615,208	611,208
TOTAL COMMITMENTS & FUND BALANCE	1,130,798	1,067,467	980,808	976,808

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ ASSESSOR TECHNOLOGY FUND

Page: 40
Schedule B-14

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) BUDGET YEAR ENDING 6/30/21	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
CHARGES FOR SERVICES				
Recorder Fees	16,155	7,500	7,500	7,500
Subtotal	16,155	7,500	7,500	7,500
MISCELLANEOUS				
Net inc(dec) in fairvalue	1,053	-	-	-
Interest Earned	1,070	300	900	900
Net Realized gain(loss)	(6)	-	-	-
Subtotal	2,117	300	900	900
Subtotal Revenue	18,272	7,800	8,400	8,400
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule I)				
BEGINNING FUND BALANCE	48,437	64,038	66,738	66,738
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	48,437	64,038	66,738	66,738
TOTAL RESOURCES	66,709	71,838	75,138	75,138
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
Services & Supplies	2,671	5,100	15,100	15,100
Capital Outlay				
Activity Subtotal	2,671	5,100	15,100	15,100
Subtotal Expenditures	2,671	5,100	15,100	15,100
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule I)				
ENDING FUND BALANCE	64,038	66,738	60,038	60,038
TOTAL COMMITMENTS & FUND BALANCE	66,708	71,838	75,138	75,138

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ RECORDER TECHNOLOGY FUND

Page: 41
Schedule B-14

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) (4) BUDGET YEAR ENDING 6/30/21	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
INTERGOVERNMENTAL REVENUE				
District Court Civil Act Fees	-	-	-	-
Subtotal	-	-	-	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	-	-	-	-
Interest Earned	-	-	-	-
Net realized gain(loss)	-	-	-	-
Subtotal	-	-	-	-
Subtotal Revenue	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule I)				
BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	-	-
TOTAL RESOURCES	-	-	-	-
EXPENDITURES				
JUDICIAL				
PROTECTIVE SERVICES				
DISTRICT COURT IMP EXPENDITURES				
Service & Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Activity Subtotal	-	-	-	-
Subtotal Expenditures	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule I)				
ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS & FUND BALANCE	-	-	-	-

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ DISTRICT COURT IMP FUND

	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/21	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
INTERGOVERNMENTAL REVENUE				
Justice Court AA Fees	8,124	7,000	7,000	7,000
Subtotal	8,124	7,000	7,000	7,000
MISCELLANEOUS				
Net inc(dec) in fairvalue	1,876	-	-	-
Interest Earned	1,897	1,000	1,200	1,200
Net realized gain(loss)	(10)	-	-	-
Refunds	-	-	-	-
Subtotal	3,763	1,000	1,200	1,200
Subtotal Revenue	11,887	8,000	8,200	8,200
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	97,596	104,942	99,842	99,842
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	97,596	104,942	99,842	99,842
TOTAL RESOURCES	109,483	112,942	108,042	108,042
EXPENDITURES				
JUDICIAL				
PROTECTIVE SERVICES				
JUSTICE COURT AA EXPENDITURES				
Service & Supplies	1,905	3,100	9,100	9,100
Capital Outlay	2,636	10,000	30,000	30,000
Activity Subtotal	4,541	13,100	39,100	39,100
Subtotal Expenditures	4,541	13,100	39,100	39,100
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	104,942	99,842	68,942	68,942
TOTAL COMMITMENTS & FUND BALANCE	109,483	112,942	108,042	108,042

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ JUSTICE COURT AA FUND

Page: 43
Schedule B-14

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) (4) BUDGET YEAR ENDING 6/30/21	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
INTERGOVERNMENTAL REVENUE				
Juvenile Court AA Fees	2,330	2,000	2,000	2,000
Subtotal	2,330	2,000	2,000	2,000
MISCELLANEOUS				
Net inc(dec) fairvalue	1,048	-	-	-
Interest Earned	1,039	600	600	600
Net realized gain(loss)	(6)	10	-	-
Subtotal	2,081	610	600	600
Subtotal Revenue	4,411	2,610	2,600	2,600
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule 1)				
BEGINNING FUND BALANCE	54,566	57,112	53,622	53,622
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	54,566	57,112	53,622	53,622
TOTAL RESOURCES	58,976	59,722	56,222	56,222
EXPENDITURES				
JUDICIAL				
CORRECTIONS				
JUV AA EXPENDITURES				
Service & Supplies	1,865	3,100	3,100	3,100
Capital Outlay	-	3,000	3,000	3,000
Activity Subtotal	1,865	6,100	6,100	6,100
Subtotal Expenditures	1,865	6,100	6,100	6,100
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule 1)				
ENDING FUND BALANCE	57,112	53,622	50,122	50,122
TOTAL COMMITMENTS & FUND BALANCE	58,977	59,722	56,222	56,222

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ JUVENILE COURT AA FUND

Page: 44
Schedule B-14

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/21	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
INTERGOVERNMENTAL REVENUE				
Facility Assessment	11,645	8,000	8,000	8,000
Subtotal	11,645	8,000	8,000	8,000
MISCELLANEOUS				
Net inc(dec) in fairvalue	2,592	-	-	-
Interest Earned	2,659	1,000	1,000	1,000
Net realized gain(loss)	(14)	-	50	50
Subtotal	5,237	1,000	1,050	1,050
Subtotal Revenue	16,882	9,000	9,050	9,050
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule 1)				
BEGINNING FUND BALANCE	132,466	149,348	151,348	151,348
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	132,466	149,348	151,348	151,348
TOTAL RESOURCES	149,348	158,348	160,398	160,398
EXPENDITURES				
JUDICIAL				
CORRECTIONS				
Service & Supplies	-	-	-	-
Capital Outlay	-	7,000	40,000	40,000
Activity Subtotal	-	7,000	40,000	40,000
Subtotal Expenditures	-	7,000	40,000	40,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule 1)				
ENDING FUND BALANCE	149,348	151,348	120,398	120,398
TOTAL COMMITMENTS & FUND BALANCE	149,348	158,348	160,398	160,398

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ JUSTICE COURT FACILITY FUND

Page: 45
Schedule B-14

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) BUDGET YEAR ENDING 6/30/21	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
FINES AND FORFEITS				
Forensic Fee NRS453.575	361	700	500	500
Subtotal	361	700	500	500
MISCELLANEOUS				
Net inc(dec) in fairvalue	18	-	-	-
Interest Earned	18	10	10	10
Net realized gain(loss)	(0)	-	-	-
JC Dom Violence Council	-	-	-	-
Subtotal	36	10	10	10
Subtotal Revenue	397	710	510	510
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule 1)				
BEGINNING FUND BALANCE	950	986	1,421	1,421
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	950	986	1,421	1,421
TOTAL RESOURCES	1,347	1,696	1,931	1,931
EXPENDITURES				
PUBLIC SAFETY				
SUPPORT SERVICES				
FORENSIC SERVICES				
Service & Supplies	361	275	600	600
Capital Outlay				
Activity Subtotal	361	275	600	600
Subtotal Expenditures	361	275	600	600
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule 1)				
ENDING FUND BALANCE	986	1,421	1,331	1,331
TOTAL COMMITMENTS & FUND BALANCE	1,347	1,696	1,931	1,931

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ FORENSIC FEE FUND

Page: 46
Schedule B-14

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUND						
SUBTOTAL						
EXPENDABLE TRUST FUNDS						
SUBTOTAL						
DEBT SERVICE						
SUBTOTAL						

Eureka County, Nevada
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

TRANSFERS IN				TRANSFERS OUT			
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT	
ENTERPRISE FUNDS							
SUBTOTAL							
INTERNAL SERVICE							
SUBTOTAL							
RESIDUAL EQUITY TRANSFERS							
SUBTOTAL							
TOTAL TRANSFERS			1,050,000			1,050,000	

SCHEDULE OF EXISTING CONTRACTS

Local Government: Eureka County, Nevada
 Contact: Kim Todd
 E-mail Address: ktodd@eurekacountynv.gov
 Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 50

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1	Abigail Johnson	10/1/2009	1/1/2021	105,000.00	130,000.00	Consultant work for Yucca Mountain/Commissioners
2	Advanced Data Systems	7/1/2013	6/30/2021	78,000.00	40,000.00	Computer Programming & Support
3	Allison MacKenzie Et Al	7/1/2013	6/30/2021	130,000.00	250,000.00	Specialized Legal Representatives
4	Aspire Grant Solutions - Holli Else	1/1/2020	12/31/2021	0.00	17,000.00	Fair Board Secretary
5	AT&T	7/1/2014	6/30/2021	250,000.00	250,000.00	Long Distance, Fax, Landline, Broadband, 911
6	AV Fuel	4/1/2020	12/31/2021	1,500.00	1,500.00	Credit Card Machine at the Airport
7	Axon Enterprises	5/6/2019	5/6/2024	22,000.00	23,000.00	Tasers, Body Cameras, Dash Cameras
8	Boart Longyear Drilling Services	7/1/2020	6/30/2021	0.00	20,000.00	Kobeh Valley Test Well
9	Business Continuity Technology	6/20/2015	6/30/2021	130,000.00	150,000.00	Technical Support/IT
10	Consumer Direct Care Network	7/1/2014	6/30/2021	15,000.00	20,000.00	Home Aide Services
11	Crystal Clear Janitorial	4/1/2016	4/1/2021	65,000.00	68,000.00	Janitorial Services
12	Dale Bugenig	7/1/2013	6/30/2021	70,000.00	70,000.00	Water Consultation
13	DBT Transportation	1/1/2020	12/31/2021	0.00	2,000.00	AWOS at the Airport
14	Devnet	7/1/2018	6/30/2021	40,000.00	30,000.00	Assessor Software
15	DOI-USGS	7/1/2013	6/30/2021	300,000.00	300,000.00	Water Basin Studies
16	Eaton Corporation	8/28/2019	8/28/2022	0.00	5,000.00	Preventative Maintenance
17	Eide Bailly, LLP	7/1/2015	6/30/2021	100,000.00	110,000.00	County Auditors
18	Elko County Library	7/1/2013	6/30/2021	96,800.00	110,000.00	Library Contract for Eureka/Crescent Valley
19	Genesis Home Health	7/1/2014	6/30/2021	12,000.00	12,000.00	Home Health Assistance
Total Proposed Expenditures					Continued	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF EXISTING CONTRACTS

Local Government: Eureka County, Nevada
 Contact: Kim Todd
 E-mail Address: ktodd@eurekacountynev.gov
 Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 50

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
20	GSA	7/1/2020	6/30/2021	0.00	80,000.00	Assessor Software
21	Health Services Integration	1/1/2020	12/31/2021	5,000.00	5,400.00	Ambulance Billing Services
22	Helion Software	7/1/2018	6/30/2021	10,000.00	10,000.00	Recorder Software
23	Idemia LiveScan Service Agreement	1/1/2020	12/31/2021	2,500.00	2,600.00	Fingerprinting Technology
24	Integrated Telehealth Solutions	1/1/2020	12/31/2021	0.00	5,400.00	Telehealth Services
25	John Walz	7/1/2016	7/1/2021	47,000.00	48,000.00	Airport Fixed Based Operator Services
26	Johnson Controls	1/1/2020	12/31/2021	9,000.00	12,000.00	Building Fire System Maintenance
27	Judicial Systems	7/1/2019	3/30/2021	30,000.00	4,000.00	Jury Software
28	Kansas City Dental/Life/Vision	1/1/2017	12/31/2021	90,000.00	120,000.00	Employee/Retiree Dental/Vision/Life Insurance
29	Kelly Brown	7/1/2017	6/30/2021	50,000.00	60,000.00	Public Defender
30	Lexis Nexis	7/1/2013	6/30/2021	4,000.00	4,500.00	Legal Library Updates
31	LP Insurance	1/1/2019	12/31/2021	50,400.00	50,400.00	Health Insurance Broker
32	Lumos & Associates	7/1/2013	6/30/2021	150,000.00	165,000.00	County Engineer, Surveying, Design
33	Martin Ross Investigation Services	1/1/2020	12/31/2021	5,000.00	5,000.00	Background Investigations for the Sheriff's Office
34	Merry X-Ray	6/1/2019	5/31/2021	5,000.00	5,200.00	X-Ray Maintenance at the Eureka Clinic
35	NV Division of Forestry	1/1/2020	12/31/2021	150,000.00	150,000.00	Wildland Fire Protection Program
36	Office Products Inc	7/1/2013	6/30/2021	20,000.00	21,000.00	Copy Machine Maintenance
37	Olcese Waste Services	8/1/2019	7/30/2021	0.00	185,000.00	Garbage Disposal
38	Pioneer Technology	7/1/2018	6/30/2021	32,500.00	20,000.00	District Court Software
Total Proposed Expenditures					Continued	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF EXISTING CONTRACTS

Local Government: Eureka County, Nevada
 Contact: Kim Todd
 E-mail Address: ktodd@eurekacountynv.gov
 Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 50

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
39	Pitney Bowes	7/1/2013	6/30/2021	4,000.00	6,000.00	Postage Machine Maintenance
40	Prominence Health Plan	7/1/2012	12/31/2021	1,150,000.00	1,500,000.00	Employee/Retiree Health Insurance Plans
41	Rehab Services of Nevada	1/1/2013	6/30/2021	57,000.00	59,000.00	Physical Therapy Services
42	Robert Stefanko	1/1/2020	12/31/2021	5,000.00	5,000.00	Emergency Services Physician Director
43	St of NV Dept of Health & Human Services	7/1/2012	6/30/2021	37,000.00	37,000.00	Health Services
44	Syber Network	10/1/2019	12/31/2021	18,000.00	24,000.00	IT Managed Services
45	TALX	7/1/2013	6/30/2021	1,500.00	1,500.00	Unemployment Claim Rep
46	Tyler Technologies	7/1/2018	6/30/2021	25,000.00	26,000.00	Comptroller/Treasurer/Public Works Software/Juvenile Probation
47	Votec	7/1/2018	6/30/2021	10,000.00	30,000.00	Voting Software
48	Walker & Associates	1/1/2013	6/30/2021	24,000.00	24,000.00	Lobbying Representative
49	Washoe County Sheriff	7/1/2013	6/30/2021	5,000.00	5,000.00	Forensic Services
50	William Bec Ririe	7/1/2018	6/30/2021	650,000.00	700,000.00	Clinic Services for Eureka and Crescent Valley
51						
52						
53						
54						
55						
56						
57						
Total Proposed Expenditures				4,062,200.00	4,979,500.00	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: Eureka County
 Contact: Kim Todd
 E-mail Address: ktodd@eurekacountynev.gov
 Daytime Telephone: 775-237-6128

Total Number of Privatization Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), each (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 81st Session; February 1, 2021 to May 31, 2021

1. Activity:	<u>Lobbyist</u>
2. Funding Source:	<u>General Fund</u>
3. Transportation	\$ <u> </u>
4. Lodging and meals	\$ <u> </u>
5. Salaries and Wages	\$ <u> </u>
6. Compensation to lobbyists	\$ <u> 24,000</u>
7. Entertainment	\$ <u> </u>
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ <u> </u>
Total	\$ <u> 24,000</u>

Entity: Eureka County

Budget Year 2020-2021

Page:
Schedule 30