

**State of Nevada  
General Fund - Agency Request Limits  
2018 - 2019 Biennium**

<b>Agency</b>	<b>* FY 2017 General Fund Target</b>	<b>2017 Salary Adjustment</b>	<b>Adjusted 2017 General Fund Target</b>	<b>2018-2019 Biennium Limit (Total for Both Years)</b>	<b>5% Reduction Target</b>
Governor's Office	13,757,557	173,219	13,930,776	27,861,552	(1,393,078)
Lieutenant Governor	589,558	9,376	598,934	1,197,868	(59,893)
Attorney General	16,572,690	319,546	16,892,236	33,784,472	(1,689,224)
Secretary of State	22,540,028	266,255	22,806,283	45,612,567	(2,280,628)
Treasurer	519,881	8,594	528,475	1,056,949	(52,847)
Controller	4,843,272	97,321	4,940,593	9,881,187	(494,059)
Department of Administration	12,507,186	70,474	12,577,660	25,155,320	(1,257,766)
Judicial Branch	39,163,162	197,484	39,360,646	78,721,292	(3,936,065)
Department of Tourism and Cultural Affairs	3,659,900	78,866	3,738,766	7,477,531	(373,877)
Governor's Office of Economic Development	12,982,736	84,018	13,066,754	26,133,508	(1,306,675)
Department of Taxation	31,237,444	638,095	31,875,539	63,751,078	(3,187,554)
Commission on Ethics	173,701	3,480	177,181	354,362	(17,718)
Legislative Counsel Bureau	63,654,494		63,654,494	127,308,988	(6,365,449)
Department of Veterans Services	1,831,555	40,933	1,872,488	3,744,976	(187,249)
Department of Education	29,126,909	151,399	29,278,308	58,556,616	(2,927,831)
Distributive School Account	1,101,624,225		1,101,624,225	2,203,248,450	(110,162,423)
School Remediation Trust Account	176,331,674		176,331,674	352,663,348	(17,633,167)
Incentives for Licensed Education Personnel	2,000,000		2,000,000	4,000,000	(200,000)
Other Education Programs	116,110,589		116,110,589	232,221,178	(11,611,059)
Department of Conservation and Natural Resources	26,378,737	731,374	27,110,111	54,220,222	(2,711,011)
Nevada System of Higher Education	538,220,307	15,401,913	553,622,220	1,107,244,440	(55,362,222)
Commission on Post Secondary Education	309,445	9,435	318,880	637,761	(31,888)
Department of Health and Human Services	1,120,994,105	5,778,966	1,126,773,071	2,253,546,141	(112,677,307)
Adjutant General	3,876,136		3,876,136	7,752,272	(387,614)
Department of Corrections	265,703,351	5,581,695	271,285,046	542,570,093	(27,128,505)
Tahoe Regional Planning Agency	1,511,166		1,511,166	3,022,332	(151,117)
Department of Agriculture	2,221,101	37,276	2,258,377	4,516,755	(225,838)
Gaming Control Board	28,908,474	697,177	29,605,651	59,211,302	(2,960,565)
Department of Public Safety	52,379,329	1,193,027	53,572,356	107,144,711	(5,357,236)
Department of Wildlife	718,233	120,153	838,386	1,676,773	(83,839)
Business and Industry	23,346,128	55,964	23,402,092	46,804,183	(2,340,209)
Department of Motor Vehicles	30,078		30,078	60,156	(3,008)
Department of Employment Training and Rehabilitation	5,666,982	71,096	5,738,078	11,476,157	(573,808)
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<b>Total</b>	<b>\$ 3,719,490,133</b>	<b>\$ 31,817,136</b>	<b>\$ 3,751,307,269</b>	<b>\$ 7,502,614,539</b>	<b>\$ (375,130,727)</b>

\* FY 2017 Amounts have been adjusted  
for one-time and partial year FY 2017 expenditures

**State of Nevada  
Highway Fund - Agency Request Limits  
2018 - 2019 Biennium**

<b>Agency</b>	<b>* FY 2017 Highway Fund</b>	<b>2017 Salary Adjustment (calculations - no actual salary adjustment funds available)</b>	<b>Adjusted 2017 Highway Fund</b>	<b>2018-2019 Biennium Limit (Total for Both Years)</b>	<b>5% Reduction Target</b>
Department of Public Safety	69,977,509	1,138,299	71,115,808	142,231,615	(7,111,581)
Business and Industry	2,908,839	51,305	2,960,144	5,920,288	(296,014)
Department of Transportation	319,868,639	3,728,580	323,597,219	647,194,438	(32,359,722)
Department of Motor Vehicles	51,780,774	1,538,309	53,319,083	106,638,167	(5,331,908)
<b>Total</b>	<b>\$ 444,535,761</b>	<b>\$ 6,456,493</b>	<b>\$ 450,992,254</b>	<b>\$ 901,984,508</b>	<b>\$ (45,099,225)</b>

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for one-time and partial year FY 2017 expenditures

**State of Nevada**  
**Court Assessment - Agency Request Limits**  
**2018 - 2019 Biennium**

<b>Agency</b>	<b>* FY 2017 Court Assessments</b>	<b>2017 Salary Adjustment (calculations - no actual salary adjustment funds available)</b>	<b>Adjusted 2017 Court Assessments</b>	<b>2018-2019 Biennium Limit (Total for Both Years)</b>	<b>5% Reduction Target</b>
Council for Prosecuting Attorneys	176,112	1,685	177,797	355,595	(17,780)
Victims of Domestic Violence	68,289	2,161	70,450	140,900	(7,045)
Victims of Crime	3,252,127	-	3,252,127	6,504,254	(325,213)
Criminal History Repository	3,827,751	91,253	3,919,004	7,838,008	(391,900)
POST	2,101,770	38,635	2,140,405	4,280,810	(214,041)
Judicial Branch	12,557,091		12,557,091	25,114,182	(1,255,709)
<b>Total</b>	<b>\$ 21,983,140</b>	<b>\$ 133,734</b>	<b>\$ 22,116,874</b>	<b>\$ 44,233,748</b>	<b>\$ (2,211,687)</b>

\* FY 2017 Amounts have been adjusted for one-time and partial year FY 2017 expenditures

**State of Nevada**  
**Internal Service - Agency Request Limits**  
**2018 - 2019 Biennium**

<b>Agency</b>	<b>* FY 2017 Internal Service Accounts - Reserves</b>	<b>2017 Salary Adjustment</b>	<b>Adjusted 2017 Internal Service Accounts</b>	<b>2018-2019 Biennium Limit (Total for Both Years)</b>	<b>5% Reduction Target</b>
Attorney General - Administrative Fund	29,040,085	716,542	29,756,627	59,513,254	(2,975,663)
Attorney General - Tort Claim Fund (Administrative Only)	260,095	4,381	264,476	528,952	(26,448)
Department of Administration - Director's Office	642,270	15,776	658,046	1,316,091	(65,805)
Department of Administration - Nevada State Library and Archives - Mail Services	6,487,130	27,988	6,515,118	13,030,236	(651,512)
Department of Administration - Public Works Buildings and Grounds	15,705,920	100,654	15,806,574	31,613,148	(1,580,657)
Department of Administration - Risk Management	19,879,729	15,656	19,895,385	39,790,770	(1,989,539)
Department of Administration - Fleet Services	5,721,887	24,584	5,746,471	11,492,942	(574,647)
Department of Administration - Purchasing	2,805,949	54,964	2,860,913	5,721,826	(286,091)
Department of Administration - Human Resource Management	8,909,258	150,410	9,059,668	18,119,336	(905,967)
Department of Administration - Enterprise IT Services - Application Support	8,155,457	177,847	8,333,304	16,666,608	(833,330)
Department of Administration - Administrative Services	2,806,065	63,275	2,869,340	5,738,680	(286,934)
Department of Administration - Enterprise IT Services - Office of the CIO	1,723,693	33,309	1,757,002	3,514,004	(175,700)
Department of Administration - Enterprise IT Services - Computer Facility	14,022,523	115,831	14,138,354	28,276,708	(1,413,835)
Department of Administration - Enterprise IT Services - Data Comm and Network Engin	4,400,534	43,813	4,444,347	8,888,694	(444,435)
Department of Administration - Enterprise IT Services - Telecommunications	3,599,902	18,767	3,618,669	7,237,338	(361,867)
Department of Administration - Enterprise IT Services - Network Transport Services	2,898,376	32,080	2,930,456	5,860,912	(293,046)
Department of Administration - Enterprise IT Services - Security	2,022,854	31,144	2,053,998	4,107,996	(205,400)
Department of Administration - Public Works Division - Administration	1,056,527	18,295	1,074,822	2,149,644	(107,482)
Public Employees Retirement System	10,871,725	150,436	11,022,161	22,044,322	(1,102,216)
Public Employees Benefits - (Retired Employee Group Insurance and Active Employee Group Insurance)	250,621,652		250,621,652	501,243,304	(25,062,165)
<b>Total</b>	<b>\$ 391,631,631</b>	<b>\$ 1,795,752</b>	<b>\$ 393,427,383</b>	<b>\$ 786,854,765</b>	<b>\$ (39,342,738)</b>

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for one-time and partial year FY 2017 expenditures