



**STATE OF NEVADA  
GOVERNOR'S FINANCE OFFICE  
Budget Division**

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**ALL AGENCY MEMO – 2019 - 08**

November 26, 2019

To: All Agencies

From: Susan Brown, Director  
Governor's Finance Office

A handwritten signature in blue ink, which appears to be "Tiffany Greenameyer", written over the "From:" line.

Subject: Fiscal Year 2020 and 2021 Salary Adjustment Funds

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Assembly Bill 542, Section 3 authorized a 3% salary increase in Fiscal Year 2020. This bill appropriated General and Highway Funds to the Board of Examiners (BOE) to meet any deficiencies created between the appropriated money of the respective departments and the amount of money required to pay the higher salaries of the employees. The amounts available for agencies to request for each budget account are provided in a separate spreadsheet posted on our website. (<http://budget.nv.gov/>)

The authority for salary adjustment funds was not budgeted in individual budget accounts. Therefore, once BOE approves a request, a non-IFC work program must be processed to establish the authority before the transfer of cash can be made. Please use the following naming convention for work program number instead of allowing a default number: [FY SA budget account number]. For example, budget account 1234 would use work program number 20SA1234 in Fiscal Year 2020 and 21SA1234 in Fiscal Year 2021.

Transferring budget authority out of category 01 to another category negates eligibility for salary adjustment funds. Salary adjustment funds are also not available to cover other salary costs such as position reclassification, overtime, callback, shift differential, overpayments, terminal leave payouts or accelerated steps.

If salary adjustment funds are required, please submit the request along with:

- Salary projections which support the amount being requested;
- Projections for the balance of the fiscal year for all categories supported by General Fund and/or Highway Fund; and
- A position fund map.

All allocations from the BOE Salary Adjustment Accounts must be approved by the BOE and are only available for salaries funded by the General Fund and/or Highway Fund. Salaries funded with a funding type other than General Fund or Highway Fund, such as fees, court assessments or grants must cover the 3% salary increase within their existing budget authority. A work program may be necessary to adjust various categorical authority to cover the increased salaries.

Agencies with grant funded positions should also monitor the grant's administrative cap, if applicable, to ensure the increase in salaries doesn't cause the agency to exceed the administrative cap. Please work with the federal granting office if the administrative cap will be exceeded and take the appropriate steps to ensure the agency stays within the cap.

If you have any questions, please contact your assigned Executive Branch Budget Officer.

[http://budget.nv.gov/uploadedFiles/budgetnvgov/content/Contact/Budget\\_Analyst\\_Assignments.pdf](http://budget.nv.gov/uploadedFiles/budgetnvgov/content/Contact/Budget_Analyst_Assignments.pdf)

**General Fund Salary Adjustment**

**Fiscal Years 2020 and 2021**

Div	Division Description	Budget	Budget Account Name	FY 2020	FY 2021
010	GOVERNOR'S OFFICE	1000	OFFICE OF THE GOVERNOR	\$ 46,635	\$ 46,485
010	GOVERNOR'S OFFICE	1001	GOVERNOR'S MANSION MAINTENANCE	\$ 4,174	\$ 4,141
012	NUCLEAR PROJECTS OFFICE	1005	GOVERNOR'S OFFICE HIGH LEVEL NUCLEAR WASTE	\$ 18,246	\$ 18,234
014	OFFICE OF SCIENCE, INNOVATION AND TECHNOLOGY	1003	OFFICE OF SCIENCE, INNOVATION AND TECHNOLOGY	\$ 11,151	\$ 11,116
015	GOVERNOR'S FINANCE OFFICE	1325	GOVERNOR'S OFC OF FINANCE - SMART21	\$ 37,740	\$ 38,159
015	GOVERNOR'S FINANCE OFFICE	1340	GOVERNOR'S OFC OF FINANCE - BUDGET DIVISION	\$ 66,134	\$ 66,928
015	GOVERNOR'S FINANCE OFFICE	1342	GOVERNOR'S OFC OF FINANCE- DIV OF INTERNAL AUDITS	\$ 39,310	\$ 39,688
017	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION	2995	W.I.C.H.E. ADMINISTRATION	\$ 4,896	\$ 4,965
018	OFFICE OF WORKFORCE INNOVATION	3270	NEVADA P20 WORKFORCE REPORTING	\$ 2,663	\$ 2,665
020	LIEUTENANT GOVERNOR'S OFFICE	1020	LIEUTENANT GOVERNOR	\$ 10,359	\$ 10,346
030	ATTORNEY GENERAL'S OFFICE	1002	AG - EXTRADITION COORDINATOR	\$ 3,636	\$ 3,759
030	ATTORNEY GENERAL'S OFFICE	1030	AG - ADMINISTRATIVE BUDGET ACCOUNT	\$ 92,185	\$ 62,622
030	ATTORNEY GENERAL'S OFFICE	1036	AG - CRIME PREVENTION	\$ 11,052	\$ 10,669
030	ATTORNEY GENERAL'S OFFICE	1038	AG - CONSUMER ADVOCATE	\$ 14,443	\$ 14,554
040	SECRETARY OF STATE'S OFFICE	1050	SOS - SECRETARY OF STATE	\$ 295,218	\$ 299,909
040	SECRETARY OF STATE'S OFFICE	1051	SOS - HAVA ELECTIONS	\$ 5,158	\$ 5,214
332	DEPARTMENT OF ADMINISTRATION	1052	NSLA-ARCHIVES & PUBLIC RECORDS	\$ 26,960	\$ 27,267
060	CONTROLLER'S OFFICE	1130	CONTROLLER - CONTROLLER'S OFFICE	\$ 109,558	\$ 111,475
082	ADMIN - STATE PUBLIC WORKS DIVISION	1560	ADMINISTRATION - SPWD - FACILITY COND & ANALYSIS	\$ 6,953	\$ 6,987
087	ADMIN - DIRECTOR'S OFFICE	1337	ADMINISTRATION - DIRECTOR'S OFFICE	\$ 2,392	\$ 2,392
088	ADMIN - GRANTS OFFICE	1341	ADMINISTRATION - OFFICE OF GRANT PROCUREMENT COORD	\$ 12,850	\$ 12,773
090	JUDICIAL BRANCH	1484	JUDICIAL PROGRAMS AND SERVICES DIVISION	\$ 15,412	\$ 15,868
090	JUDICIAL BRANCH	1489	COURT OF APPEALS	\$ 56,271	\$ 56,251
090	JUDICIAL BRANCH	1494	SUPREME COURT	\$ 135,743	\$ 143,457
090	JUDICIAL BRANCH	2889	LAW LIBRARY	\$ 14,711	\$ 14,934
101	DTCA - DIVISION OF TOURISM	2600	TOURISM - INDIAN COMMISSION	\$ 4,720	\$ 4,801
101	DTCA - DIVISION OF TOURISM	2601	TOURISM - STEWART INDIAN SCHOOL LIVING LEGACY	\$ 1,633	\$ 1,692
102	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	1526	GOED - GOVERNOR'S OFFICE OF ECONOMIC DEV	\$ 85,670	\$ 85,547
102	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	1528	GOED - RURAL COMMUNITY DEVELOPMENT	\$ 4,049	\$ 4,042
102	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	4867	GOED - PROCUREMENT OUTREACH PROGRAM	\$ 3,531	\$ 3,589
130	DEPARTMENT OF TAXATION	2361	DEPARTMENT OF TAXATION	\$ 779,307	\$ 793,296
150	COMMISSION ON ETHICS	1343	ETHICS - COMMISSION ON ETHICS	\$ 4,269	\$ 4,260
220	JUDICIAL DISCIPLINE COMMISSION	1497	JUDICIAL DISCIPLINE	\$ 14,413	\$ 14,394
240	DEPARTMENT OF VETERANS SERVICES	2560	NDVS - OFFICE OF VETERANS SERVICES	\$ 93,032	\$ 95,213
300	NDE - DEPARTMENT OF EDUCATION	2612	NDE - EDUCATOR EFFECTIVENESS	\$ 11,628	\$ 12,061
300	NDE - DEPARTMENT OF EDUCATION	2672	NDE - ACCOUNT FOR ALTERNATIVE SCHOOLS	\$ 4,188	\$ 4,356
300	NDE - DEPARTMENT OF EDUCATION	2673	NDE - OFFICE OF THE SUPERINTENDENT	\$ 35,033	\$ 35,182
300	NDE - DEPARTMENT OF EDUCATION	2675	NDE - STANDARDS AND INSTRUCTIONAL SUPPORT	\$ 35,447	\$ 35,563
300	NDE - DEPARTMENT OF EDUCATION	2676	NDE - CAREER AND TECHNICAL EDUCATION	\$ 38,880	\$ 39,226

**General Fund Salary Adjustment  
Fiscal Years 2020 and 2021**

Div	Division Description	Budget	Budget Account Name	FY 2020	FY 2021
300	NDE - DEPARTMENT OF EDUCATION	2680	NDE - CONTINUING EDUCATION	\$ 10,302	\$ 10,439
300	NDE - DEPARTMENT OF EDUCATION	2697	NDE - ASSESSMENTS AND ACCOUNTABILITY	\$ 24,768	\$ 24,876
300	NDE - DEPARTMENT OF EDUCATION	2706	NDE - PARENTAL INVOLVEMENT AND FAMILY ENGAGEMENT	\$ 2,891	\$ 3,031
300	NDE - DEPARTMENT OF EDUCATION	2709	NDE - OFFICE OF EARLY LEARNING AND DEVELOPMENT	\$ 17,777	\$ 18,025
300	NDE - DEPARTMENT OF EDUCATION	2712	NDE - STUDENT AND SCHOOL SUPPORT	\$ 16,537	\$ 16,770
300	NDE - DEPARTMENT OF EDUCATION	2713	NDE - LITERACY PROGRAMS	\$ 6,388	\$ 6,390
300	NDE - DEPARTMENT OF EDUCATION	2715	NDE - INDIVIDUALS WITH DISABILITIES EDUCATION ACT	\$ 3,060	\$ 3,079
300	NDE - DEPARTMENT OF EDUCATION	2716	NDE - DATA SYSTEMS MANAGEMENT	\$ 20,961	\$ 21,410
300	NDE - DEPARTMENT OF EDUCATION	2719	NDE - DISTRICT SUPPORT SERVICES	\$ 22,238	\$ 22,757
300	NDE - DEPARTMENT OF EDUCATION	2721	NDE - SAFE AND RESPECTFUL LEARNING	\$ 10,493	\$ 10,498
331	DTCA - MUSEUMS AND HISTORY DIVISION	1350	TOURISM - MUSEUMS & HIST - LOST CITY MUSEUM	\$ 4,806	\$ 4,901
331	DTCA - MUSEUMS AND HISTORY DIVISION	2870	TOURISM - MUSEUMS & HIST-NEVADA HISTORICAL SOCIETY	\$ 6,998	\$ 7,161
331	DTCA - MUSEUMS AND HISTORY DIVISION	2940	TOURISM - MUSEUMS & HIST - NEVADA STATE MUSEUM, CC	\$ 18,616	\$ 18,838
331	DTCA - MUSEUMS AND HISTORY DIVISION	2941	TOURISM - MUSEUMS & HISTORY	\$ 4,816	\$ 4,844
331	DTCA - MUSEUMS AND HISTORY DIVISION	2943	TOURISM - MUSEUMS & HIST - NEVADA STATE MUSEUM, LV	\$ 15,550	\$ 15,910
331	DTCA - MUSEUMS AND HISTORY DIVISION	4216	TOURISM - MUSEUMS & HIST-NV STATE RAILROAD MUSEUMS	\$ 11,723	\$ 12,009
332	ADMIN - NV ST LIBRARY, ARCHIVES AND PUBLIC RECORDS	1052	ADMINISTRATION - NSLA - ARCHIVES & PUBLIC RECORDS	\$ 26,960	\$ 27,267
332	ADMIN - NV ST LIBRARY, ARCHIVES AND PUBLIC RECORDS	2891	ADMINISTRATION - NSLA - STATE LIBRARY	\$ 30,854	\$ 31,781
333	DTCA - NEVADA ARTS COUNCIL	2979	TOURISM - NEVADA ARTS COUNCIL	\$ 10,958	\$ 11,023
334	DCNR - HISTORIC PRESERVATION	4205	DCNR - OFFICE OF STATE HISTORIC PRESERVATION	\$ 9,445	\$ 9,647
334	DCNR - HISTORIC PRESERVATION	5030	DCNR - HISTORIC PRES - COMSTOCK HISTORIC DISTRICT	\$ 3,995	\$ 4,031
360	COMMISSION ON POSTSECONDARY EDUCATION	2666	DETR - COMMISSION ON POSTSECONDARY EDUCATION	\$ 8,353	\$ 8,462
400	DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	1499	HHS-DO - PUBLIC DEFENDER	\$ 10,505	\$ 10,568
400	DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	3150	HHS-DO - ADMINISTRATION	\$ 35,770	\$ 36,147
400	DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	3154	HHS-DO - DEVELOPMENTAL DISABILITIES	\$ 2,021	\$ 2,088
400	DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	3195	HHS-DO - GRANTS MANAGEMENT UNIT	\$ 1,489	\$ 1,617
400	DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	3204	HHS-DO - CONSUMER HEALTH ASSISTANCE	\$ 5,972	\$ 6,798
402	DHHS - AGING AND DISABILITY SERVICES DIVISION	3209	HHS - ADSD - AUTISM TREATMENT ASSISTANCE PROGRAM	\$ 61,348	\$ 68,382
402	DHHS - AGING AND DISABILITY SERVICES DIVISION	3151	HHS-ADSD - FEDERAL PROGRAMS AND ADMINISTRATION	\$ 55,605	\$ 58,540
402	DHHS - AGING AND DISABILITY SERVICES DIVISION	3167	HHS-ADSD - RURAL REGIONAL CENTER	\$ 75,127	\$ 78,139
402	DHHS - AGING AND DISABILITY SERVICES DIVISION	3208	HHS-ADSD - EARLY INTERVENTION SERVICES	\$ 395,623	\$ 407,085
402	DHHS - AGING AND DISABILITY SERVICES DIVISION	3266	HHS-ADSD - HOME AND COMMUNITY-BASED SERVICES	\$ 265,892	\$ 291,429
402	DHHS - AGING AND DISABILITY SERVICES DIVISION	3279	HHS-ADSD - DESERT REGIONAL CENTER	\$ 386,300	\$ 423,523
402	DHHS - AGING AND DISABILITY SERVICES DIVISION	3280	HHS-ADSD - SIERRA REGIONAL CENTER	\$ 121,395	\$ 129,273
403	DHHS - HEALTH CARE FINANCING & POLICY	3158	HHS-HCF&P - HCF&P ADMINISTRATION	\$ 285,610	\$ 296,111
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3161	HHS-DPBH - SO NV ADULT MENTAL HEALTH SERVICES	\$ 1,611,587	\$ 1,640,848
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3162	HHS-DPBH - NO NV ADULT MENTAL HEALTH SVCS	\$ 385,166	\$ 394,380
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3168	HHS-DPBH - BEHAVIORAL HEALTH ADMINISTRATION	\$ 36,036	\$ 35,873
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3170	HHS-DPBH - BEHAVIORAL HEALTH PREV & TREATMENT	\$ 37,070	\$ 38,017

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406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3216	HHS-DBPH - HEALTH CARE FACILITIES REG	\$ 14,049	\$ 14,434
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3219	HHS-DBPH - BIOSTATISTICS AND EPIDEMIOLOGY	\$ 7,822	\$ 8,231
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3222	HHS-DBPH - MATERNAL CHILD & ADOLESCENT HEALTH SVCS	\$ 13,118	\$ 14,060
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3223	HHS-DBPH - OFFICE OF HEALTH ADMINISTRATION	\$ 118,892	\$ 120,707
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3224	HHS-DBPH - COMMUNITY HEALTH SERVICES	\$ 30,734	\$ 30,716
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3235	HHS-DBPH - EMERGENCY MEDICAL SERVICES	\$ 14,723	\$ 14,923
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3645	HHS-DBPH - FACILITY FOR THE MENTAL OFFENDER	\$ 268,372	\$ 272,645
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3648	HHS-DBPH - RURAL CLINICS	\$ 203,302	\$ 203,348
407	DHHS - WELFARE AND SUPPORTIVE SERVICES	3228	HHS-WELFARE - ADMINISTRATION	\$ 171,780	\$ 175,207
407	DHHS - WELFARE AND SUPPORTIVE SERVICES	3233	HHS-WELFARE - WELFARE FIELD SERVICES	\$ 809,606	\$ 832,033
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	1383	HHS-DCFS - JUVENILE JUSTICE SERVICES	\$ 8,164	\$ 8,382
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3143	HHS-DCFS - UNITY/SACWIS	\$ 62,376	\$ 63,637
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3145	HHS-DCFS - CHILDREN, YOUTH & FAMILY ADMINISTRATION	\$ 93,644	\$ 94,650
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3148	HHS-DCFS - SUMMIT VIEW YOUTH CENTER	\$ 132,792	\$ 136,784
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3179	HHS-DCFS - CALIENTE YOUTH CENTER	\$ 189,164	\$ 194,009
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3229	HHS-DCFS - RURAL CHILD WELFARE	\$ 83,479	\$ 87,679
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3259	HHS-DCFS - NEVADA YOUTH TRAINING CENTER	\$ 173,648	\$ 177,066
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3263	HHS-DCFS - YOUTH PAROLE SERVICES	\$ 60,210	\$ 61,732
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3281	HHS-DCFS - NORTHERN NV CHILD & ADOLESCENT SERVICES	\$ 84,689	\$ 67,083
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3646	HHS-DCFS - SOUTHERN NV CHILD & ADOLESCENT SERVICES	\$ 284,031	\$ 269,891
431	ADJUTANT GENERAL & NATIONAL GUARD	3650	MILITARY	\$ 51,175	\$ 52,089
440	DEPARTMENT OF CORRECTIONS	3706	NDOC - PRISON MEDICAL CARE	\$ 843,948	\$ 846,609
440	DEPARTMENT OF CORRECTIONS	3710	NDOC - DIRECTOR'S OFFICE	\$ 462,654	\$ 470,102
440	DEPARTMENT OF CORRECTIONS	3711	NDOC - CORRECTIONAL PROGRAMS	\$ 222,073	\$ 226,744
440	DEPARTMENT OF CORRECTIONS	3715	NDOC - SOUTHERN NEVADA CORRECTIONAL CENTER	\$ 2,663	\$ 2,665
440	DEPARTMENT OF CORRECTIONS	3716	NDOC - WARM SPRINGS CORRECTIONAL CENTER	\$ 284,305	\$ 289,032
440	DEPARTMENT OF CORRECTIONS	3717	NDOC - NORTHERN NEVADA CORRECTIONAL CENTER	\$ 664,982	\$ 680,773
440	DEPARTMENT OF CORRECTIONS	3722	NDOC - STEWART CONSERVATION CAMP	\$ 36,674	\$ 37,443
440	DEPARTMENT OF CORRECTIONS	3723	NDOC - PIOCHE CONSERVATION CAMP	\$ 39,425	\$ 40,358
440	DEPARTMENT OF CORRECTIONS	3724	NDOC - NORTHERN NEVADA TRANSITIONAL HOUSING	\$ 27,695	\$ 28,013
440	DEPARTMENT OF CORRECTIONS	3725	NDOC - THREE LAKES VALLEY CONSERVATION CAMP	\$ 56,021	\$ 57,992
440	DEPARTMENT OF CORRECTIONS	3738	NDOC - SOUTHERN DESERT CORRECTIONAL CENTER	\$ 598,106	\$ 614,975
440	DEPARTMENT OF CORRECTIONS	3739	NDOC - WELLS CONSERVATION CAMP	\$ 29,480	\$ 29,649
440	DEPARTMENT OF CORRECTIONS	3741	NDOC - HUMBOLDT CONSERVATION CAMP	\$ 30,587	\$ 31,512
440	DEPARTMENT OF CORRECTIONS	3747	NDOC - ELY CONSERVATION CAMP	\$ 30,811	\$ 31,461
440	DEPARTMENT OF CORRECTIONS	3748	NDOC - JEAN CONSERVATION CAMP	\$ 35,568	\$ 36,680
440	DEPARTMENT OF CORRECTIONS	3751	NDOC - ELY STATE PRISON	\$ 741,580	\$ 760,723
440	DEPARTMENT OF CORRECTIONS	3752	NDOC - CARLIN CONSERVATION CAMP	\$ 28,717	\$ 29,395
440	DEPARTMENT OF CORRECTIONS	3754	NDOC - TONOPAH CONSERVATION CAMP	\$ 28,564	\$ 29,649

**General Fund Salary Adjustment  
Fiscal Years 2020 and 2021**

Div	Division Description	Budget	Budget Account Name	FY 2020	FY 2021
440	DEPARTMENT OF CORRECTIONS	3759	NDOC - LOVELOCK CORRECTIONAL CENTER	\$ 633,565	\$ 648,756
440	DEPARTMENT OF CORRECTIONS	3760	NDOC - CASA GRANDE TRANSITIONAL HOUSING	\$ 68,006	\$ 69,876
440	DEPARTMENT OF CORRECTIONS	3761	NDOC - FLORENCE MCCLURE WOMENS CORRECTIONAL CENTER	\$ 393,682	\$ 404,622
440	DEPARTMENT OF CORRECTIONS	3762	NDOC - HIGH DESERT STATE PRISON	\$ 1,253,247	\$ 1,290,223
480	TAHOE REGIONAL PLANNING AGENCY	4204	TAHOE REGIONAL PLANNING AGENCY	\$ 38,654	\$ 38,654
550	DEPARTMENT OF AGRICULTURE	2691	AGRI - NUTRITION EDUCATION PROGRAMS	\$ 3,687	\$ 3,678
550	DEPARTMENT OF AGRICULTURE	4540	AGRI - PLANT HEALTH & QUARANTINE SERVICES	\$ 10,553	\$ 10,707
550	DEPARTMENT OF AGRICULTURE	4550	AGRI - VETERINARY MEDICAL SERVICES	\$ 21,100	\$ 21,078
550	DEPARTMENT OF AGRICULTURE	4557	AGRI - LIVESTOCK ENFORCEMENT	\$ 5,560	\$ 5,767
550	DEPARTMENT OF AGRICULTURE	4600	AGRI - PREDATORY ANIMAL & RODENT CONTROL	\$ 11,186	\$ 11,278
611	GCB - GAMING CONTROL BOARD	4061	GCB - GAMING CONTROL BOARD	\$ 3,669	\$ 3,669
611	GCB - GAMING CONTROL BOARD	4067	GCB - GAMING COMMISSION	\$ 1,078,834	\$ 1,079,480
650	DPS-DIRECTOR'S OFFICE	3775	DPS - TRAINING DIVISION	\$ 18,022	\$ 18,423
650	DPS-DIRECTOR'S OFFICE	4704	DPS - NEVADA OFFICE OF CYBER DEFENSE COORDINATION	\$ 11,132	\$ 11,285
650	DPS-DIRECTOR'S OFFICE	4738	DPS - DIGNITARY PROTECTION	\$ 15,419	\$ 15,751
652	DPS-PAROLE & PROBATION	3740	DPS - DIVISION OF PAROLE AND PROBATION	\$ 1,229,904	\$ 1,264,650
653	DPS-INVESTIGATION DIVISION	3743	DPS - INVESTIGATION DIVISION	\$ 93,078	\$ 95,192
654	DPS-EMERGENCY MANAGEMENT	3673	DPS - DIVISION OF EMERGENCY MANAGEMENT	\$ 7,397	\$ 7,773
654	DPS-EMERGENCY MANAGEMENT	3675	DPS - HOMELAND SECURITY	\$ 4,250	\$ 4,277
655	DPS-RECORDS, COMMUNICATIONS, AND COMPLIANCE	4709	DPS - CENTRAL REP FOR NV RECORDS OF CRIMINAL HISTORY	\$ 9,421	\$ 9,749
656	DPS-FIRE MARSHAL	3816	DPS - FIRE MARSHAL	\$ 6,742	\$ 6,680
659	DPS-CRIMINAL JUST ASSIST	4736	DPS - JUSTICE GRANT	\$ 6,107	\$ 6,265
660	DPS-PAROLE BOARD	3800	DPS - PAROLE BOARD	\$ 62,478	\$ 63,274
700	DCNR - CONSERVATION & NATURAL RESOURCES	4150	DCNR - ADMINISTRATION	\$ 13,365	\$ 13,399
701	DCNR - CONSERVATION DISTRICTS	4151	DCNR - CONSERVATION DISTRICTS PROGRAM	\$ 9,041	\$ 9,359
702	DEPARTMENT OF WILDLIFE	4462	WILDLIFE - CONSERVATION EDUCATION	\$ 3,146	\$ 3,220
702	DEPARTMENT OF WILDLIFE	4464	WILDLIFE - GAME MANAGEMENT	\$ 1,832	\$ 1,860
702	DEPARTMENT OF WILDLIFE	4463	WILDLIFE - LAW ENFORCEMENT	\$ 1,090	\$ 1,116
702	DEPARTMENT OF WILDLIFE	4465	WILDLIFE - FISHERIES MANAGEMENT	\$ 2,342	\$ 2,394
702	DEPARTMENT OF WILDLIFE	4466	WILDLIFE - DIVERSITY DIVISION	\$ 10,362	\$ 10,381
704	DCNR - PARKS DIVISION	4162	DCNR - STATE PARKS	\$ 275,718	\$ 281,812
705	DCNR - DIVISION OF WATER RESOURCES	4171	DCNR - WATER RESOURCES	\$ 155,559	\$ 158,248
706	DCNR - FORESTRY DIVISION	4195	DCNR - FORESTRY	\$ 135,464	\$ 137,549
706	DCNR - FORESTRY DIVISION	4198	DCNR - FORESTRY CONSERVATION CAMPS	\$ 139,442	\$ 141,541
707	DCNR - STATE LANDS	4173	DCNR - STATE LANDS	\$ 44,628	\$ 45,660
740	B&I - BUSINESS AND INDUSTRY	4677	B&I - OFFICE OF BUSINESS AND PLANNING	\$ 6,975	\$ 7,115
740	B&I - BUSINESS AND INDUSTRY	4681	B&I - BUSINESS AND INDUSTRY ADMINISTRATION	\$ 21,249	\$ 21,846
748	B&I - REAL ESTATE DIVISION	3823	B&I - REAL ESTATE ADMINISTRATION	\$ 19,397	\$ 23,412
752	B&I - LABOR COMMISSION	3900	B&I - LABOR COMMISSIONER	\$ 39,133	\$ 39,927

**General Fund Salary Adjustment  
Fiscal Years 2020 and 2021**

<b>Div</b>	<b>Division Description</b>	<b>Budget</b>	<b>Budget Account Name</b>	<b>FY 2020</b>	<b>FY 2021</b>
901	DETR - REHABILITATION DIVISION	3254	DETR - SERVICES TO BLIND OR VISUALLY IMPAIRED	\$ 6,057	\$ 6,174
901	DETR - REHABILITATION DIVISION	3265	DETR - VOCATIONAL REHABILITATION	\$ 26,324	\$ 26,965
903	DETR - NV EQUAL RIGHTS COMMISSION	2580	DETR - EQUAL RIGHTS COMMISSION	\$ 25,914	\$ 26,495

**General Fund Salary Adjustment for NSHE**  
**Fiscal Years 2020 and 2021**

Div	Division Description	Budget	Budget Account Name	FY 2020	FY 2021
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2977	NSHE - SPECIAL PROJECTS	\$ 11,585	\$ 11,567
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2980	NSHE - UNIVERSITY OF NEVADA, RENO	\$ 3,141,625	\$ 3,149,393
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2982	NSHE - UNR SCHOOL OF MEDICINE	\$ 485,778	\$ 487,396
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2983	NSHE - INTERCOLLEGIATE ATHLETICS - UNR	\$ 25,141	\$ 25,329
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2985	NSHE - STATEWIDE PROGRAMS - UNR	\$ 81,283	\$ 81,308
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2986	NSHE - SYSTEM ADMINISTRATION	\$ 72,602	\$ 72,577
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2987	NSHE - UNIVERSITY OF NEVADA, LAS VEGAS	\$ 4,166,672	\$ 4,177,250
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2988	NSHE - INTERCOLLEGIATE ATHLETICS - UNLV	\$ 28,772	\$ 28,670
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2989	NSHE - AGRICULTURAL EXPERIMENT STATION	\$ 79,080	\$ 79,159
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2990	NSHE - COOPERATIVE EXTENSION SERVICE	\$ 89,034	\$ 89,220
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2991	NSHE - SYSTEM COMPUTING CENTER	\$ 204,990	\$ 204,959
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2992	NSHE - UNLV LAW SCHOOL	\$ 208,087	\$ 208,548
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2994	NSHE - GREAT BASIN COLLEGE	\$ 271,926	\$ 272,588
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2996	NSHE - UNIVERSITY PRESS	\$ 7,241	\$ 7,210
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3001	NSHE - STATEWIDE PROGRAMS - UNLV	\$ 29,810	\$ 29,770
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3002	NSHE - UNLV DENTAL SCHOOL	\$ 291,543	\$ 292,959
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3003	NSHE - BUSINESS CENTER NORTH	\$ 34,601	\$ 34,945
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3004	NSHE - BUSINESS CENTER SOUTH	\$ 29,257	\$ 29,568
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3005	NSHE - NEVADA STATE COLLEGE	\$ 281,115	\$ 281,516
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3010	NSHE - DESERT RESEARCH INSTITUTE	\$ 110,472	\$ 110,896
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3011	NSHE - COLLEGE OF SOUTHERN NEVADA	\$ 1,787,790	\$ 1,792,558
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3012	NSHE - WESTERN NEVADA COLLEGE	\$ 238,416	\$ 239,077
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3014	NSHE - UNLV SCHOOL OF MEDICINE	\$ 403,037	\$ 403,275
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3018	NSHE - TRUCKEE MEADOWS COMMUNITY COLLEGE	\$ 630,568	\$ 631,471
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3221	NSHE - HEALTH LABORATORY AND RESEARCH	\$ 26,863	\$ 26,952
<b>Total COLA</b>				<b>\$ 12,737,286</b>	<b>\$ 12,768,162</b>



**Highway Fund Salary Adjustment  
Fiscal Years 2020 and 2021**

<b>Div</b>	<b>Division Description</b>	<b>Budget</b>	<b>Budget Account Name</b>	<b>FY 2020</b>	<b>FY 2021</b>
650	DPS-DIRECTOR'S OFFICE	3775	DPS - TRAINING DIVISION	\$ 25,285	\$ 25,847
651	DPS-HIGHWAY PATROL	4713	DPS - NEVADA HIGHWAY PATROL DIVISION	\$ 1,559,603	\$ 1,599,035
653	DPS-INVESTIGATION DIVISION	3743	DPS - INVESTIGATION DIVISION	\$ 143,799	\$ 145,679
656	DPS-FIRE MARSHAL	4721	DPS - HIGHWAY SAFETY GRANTS ACCOUNT	\$ 1,746	\$ 1,739
658	DPS-TRAFFIC SAFETY	4729	DPS - STATE EMERGENCY RESPONSE COMMISSION	\$ 4,284	\$ 4,310
751	B&I - TRANSPORTATION AUTHORITY	4688	DPS - HIGHWAY SAFETY PLAN & ADMIN	\$ 25,710	\$ 26,162
800	DEPARTMENT OF TRANSPORTATION	3922	B&I - NEVADA TRANSPORTATION AUTHORITY	\$ 112,026	\$ 114,305
810	DEPARTMENT OF MOTOR VEHICLES	4660	NDOT - TRANSPORTATION ADMINISTRATION	\$ 4,303,849	\$ 4,359,811
810	DEPARTMENT OF MOTOR VEHICLES	4715	DMV - AUTOMATION	\$ 190,975	\$ 193,657
810	DEPARTMENT OF MOTOR VEHICLES	4716	DMV - SYSTEM MODERNIZATION	\$ 65,167	\$ 66,497
810	DEPARTMENT OF MOTOR VEHICLES	4717	DMV - MOTOR CARRIER DIVISION	\$ 106,311	\$ 107,811
810	DEPARTMENT OF MOTOR VEHICLES	4732	DMV - HEARINGS	\$ 32,129	\$ 32,239
810	DEPARTMENT OF MOTOR VEHICLES	4735	DMV - FIELD SERVICES	\$ 1,290,276	\$ 1,317,203
810	DEPARTMENT OF MOTOR VEHICLES	4740	DMV - COMPLIANCE ENFORCEMENT	\$ 129,400	\$ 131,064
810	DEPARTMENT OF MOTOR VEHICLES	4741	DMV - CENTRAL SERVICES	\$ 204,304	\$ 208,411
810	DEPARTMENT OF MOTOR VEHICLES	4742	DMV - DIVISION OF MANAGEMENT SERVICES & PROGRAMS	\$ 40,464	\$ 41,184
810	DEPARTMENT OF MOTOR VEHICLES	4744	DMV - DIRECTOR'S OFFICE	\$ 51,855	\$ 52,471
810	DEPARTMENT OF MOTOR VEHICLES	4745	DMV - ADMINISTRATIVE SERVICES DIVISION	\$ 89,484	\$ 90,840
				<b>\$ 8,376,667</b>	<b>\$ 8,518,265</b>