

Brian Sandoval
Governor



James R. Wells, CPA
Director

Janet Murphy
Deputy Director

**STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE**

Budget Division

209 E. Musser Street, Room 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: December 8, 2016
To: James R. Wells, Clerk of the Board
Governor's Finance Office
From: Paul Nicks, Budget Analyst *PN*
Budget Division
Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

DEPARTMENT OF ADMINISTRATION, FLEET SERVICES DIVISION

Agenda Item Write-up:

Pursuant to NRS 334.010 the Department of Administration, Fleet Services Division requests approval to purchase 51 replacement vehicles not to exceed \$1,248,320.

Additional Information:

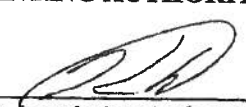

The division seeks approval to replace 51 vehicles that have reached or exceeded the mileage and/or age replacement schedule criteria of SAM 1309. The vehicle purchase was legislatively approved (SFY17 E711).

Statutory Authority:

BOE approval required pursuant to NRS 334.010.

<p>REVIEWED: <u><i>PN</i></u></p> <p>ACTION ITEM: _____</p>

**Board of Examiners Request for Approval to Purchase a
State Vehicle Pursuant to NRS 334.010**

Agency Name: Administration / Fleet Services	Budget Account #: 1356	
Contact Name: Keith Wells	Telephone Number: 775-684-1880	
Pursuant to NRS 334.010, agencies must receive prior written consent to purchase State vehicles. This applies to all new and used vehicles. Please provide the following information:		
Number of vehicles requested: <u>51</u> Amount of the request: <u>\$1,248,320</u>		
Is the requested vehicle(s) new or used: <u>New</u>		
Type of vehicle(s) purchasing e.g. compact sedan, intermediate sedan, SUV, pick up, etc.: <u>Various - Please see attachments</u>		
Mission of the requested vehicle(s): <u>Various - Please see attachments</u>		
Were funds legislatively approved for the request? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	If yes, please provide the decision unit number: E711 If no, please explain how the vehicles will be funded?	
Is the requested vehicle(s) an addition to an existing fleet or replacement vehicle(s): <input type="checkbox"/> <u> </u> Addition(s) <input checked="" type="checkbox"/> <u>51</u> Replacement(s)		
Does the requested vehicle(s) comply with "Smart Way" or "Smart Way Elite" requirements pursuant to SAM 1308? If not, please explain. <u>Yes , when applicable</u>		
Please Complete for Replacement Vehicles Only: (For type of vehicle, i.e., compact sedan, intermediate sedan, SUV, pick up, etc.) Current Vehicle Information: Vehicle #1 Model Year: <u>See attachments</u> Odometer Reading: Type of Vehicle: Vehicle #2 Model Year: Odometer Reading: Type of Vehicle:	Does this request meet the replacement schedule criteria pursuant to SAM 1309? If no, explain why the vehicle is being replaced. <u>Yes</u> If the replacement vehicle is an upgrade to the existing vehicle, explain the need for the upgrade.	
<i>Please attach an additional sheet if necessary</i>		
APPOINTING AUTHORITY APPROVAL:		
 _____ Agency Appointing Authority	 _____ Title	<u>12-5-16</u> _____ Date
BOARD OF EXAMINERS' APPROVAL:		
<input type="checkbox"/> Approved for Purchase <input type="checkbox"/> Not Approved for Purchase		
_____ Board of Examiners	_____ Date	

STANDARD PAGE - FLEET VEHICLES 8475

(Use separate page for each package)

DEALER NAME: Carson Dodge Chrysler Jeep

Specify State's Vehicle Item Number: 5.2D Dodge Durango SXT AWD and RWD		
<small>(i.e. 1.1 Sedan: Full size; 4 door; 6 passenger)</small>		
Specify MANUFACTURER, MODEL NAME, YEAR & BODY MODEL CODE:	Base Price for RENO/CARSON CITY	Base Price for LAS VEGAS
Dodge Durango SXT AWD, 2017, WDEL75	\$26,500.00	\$26,800.00
State vehicle miles per gallon (MPG): 17/24		
State manufactures warranty: 3/36,000 COMP AND 5/100,000 POWERTRAIN		
Specify engine size and emission rating: 3.6 LITER V-6; Electric Start Stop		
Includes Minimum Standard Equipment Listed: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If no, state exceptions:		
Exterior Color: List available colors:		
Billet, Blu by You, Bober Brown, Black, Granite, Octane Red, Vice White (\$530.00), White Knucle		
Seats, Cloth: List available colors:		
Black or Black/Lt Frost		
GVW: 6500#	WHEELBASE: 119.8	
<small>(When Applicable)</small>	<small>(When Applicable)</small>	

Order ID Dec unit ED11

A063

A020

A018

ITEMIZED OPTION PAGE ~ FLEET

(Use separate page for each package)

DEALER NAME: Carson Dodge Chrysler Jeep

		DEDUCT AMOUNT
ABS Brake System	STD	\$-
Air Conditioning	STD	\$-
Cruise Control	STD	\$-
Diesel Engine	N/A	\$-
Engine Block Heater	N/A	\$-
Four Wheel Drive (4x4)	INC	\$-
Heavy Duty Alternator	N/A	\$-
Trailer Tow Group	\$886.00	\$-
Integrated Trailer Brake (3/4 ton only)	N/A	\$-
Keyless Entry w/Fob (must have power door locks)	STD	\$-
Limited Slip Differential	N/A	\$-
Paint, Metallic	SEE PAINTS	\$-
Power Mirrors	STD	\$-
Power Locks	STD	\$-
Power Seats	See Group	\$-
Power Windows	STD	\$-
Radio; AM/FM Stereo, Cassette Player	AM FM	\$-
Radio; AM/FM Stereo, Cassette Player, CD	AM FM W AUX PORT	\$-
Rear Window Wiper	STD	\$-
Seats, Vinyl	N/A	
Vinyl Colors:		
Skid Plate	N/A	\$-
Tilt Steering	STD	\$-
Tire, Spare, Full Size	STD	\$-
Trailer Tow Mirrors	N/A	\$-
Daytime Running Lamps	\$36.00 ✓	
Delete 3rd Row Seat	\$0.00	
RWD Delete AWD WDDL75		<\$2,295.00>
Uconnect Handsfree Communication	STD	\$-

Delivery charge for other than Reno or Las Vegas (i.e. Ely) \$ 1.00 per mile.

STANDARD PAGE - ALTERNATE FUEL - 8476

(Use separate page for each package)

DEALER NAME: :APITAL FORD, CARSON CITY, NEVADA (TIM SMITH 775-882-5353 ext.211)

Specify State's Vehicle Item Number: 1.3

1.3 Sedan: Compact, 4 Door, 4-5 passenger

Specify MANUFACTURER, MODEL NAME, YEAR & BODY MODEL CODE:	Base Price for RENO/CARSON CITY	Base Price for LAS VEGAS
2016 Ford Focus SE P3F	\$16,229	\$16,529
State vehicle miles per gallon (MPG): 26 City 36 Hiway		
State manufactures warranty: 3 Year 36,000 mile comprehensive - 5 Year 60,000 mile powertrain		
Specify engine size and emission rating: 2.0 L I4 E85 FLEX FUEL		
Includes Minimum Standard Equipment Listed: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If no, state exceptions:		
(Refer to page 6 of bid)		
Exterior Color: List available colors:		
(G1) Shadow Black, (H1) Tectonic, (J7) Magnetic, (PQ) Race Red, (RR) Ruby Red Metallic Tinted Clear (UX) Ingot Silver, (YZ) Oxford White, (Z9) Blue Candy Metallic Tinted Clearcoat, (L6) Kona Blue		
Seats, Cloth: List available colors:		
(YW) Charcoal Black, (YL) Medium Light Stone		
GVW:	WHEELBASE: 104"	
(When Applicable)	(When Applicable)	

Order ID Dec Unit ED11

A008

A013 GTY 13

A021

A022

A023

A055

A056

A057

A058

A096

A004

A005

A053

ITEMIZED OPTION PAGE ~ FLEET

(Use separate page for each package)

DEALER NAME _____

		DEDUCT AMOUNT
ABS Brake System	Incl.	\$-
Air Conditioning	Incl.	\$-
Cruise Control	Incl.	\$-
Diesel Engine	NA	\$-
Engine Block Heater	\$85	\$-
Four Wheel Drive (4x4)	NA	\$-
Heavy Duty Alternator	NA	\$-
Hitch Receiver	NA	\$-
Integrated Trailer Brake (3/4 ton only)	NA	\$-
Keyless Entry w/Fob (must have power door locks)	Incl.	\$-
Limited Slip Differential	NA	\$-
Paint, Metallic	Optional NC	\$-
Power Mirrors	Incl.	\$-
Power Locks	Incl.	\$-
Power Seats	Incl.	\$-
Power Windows	Incl.	\$-
Radio; AM/FM Stereo, CD	Incl.	\$-
Rear Window Wiper	NA	\$-
Seats, Vinyl		
Vinyl Colors:		
Skid Plate	NA	\$-
Tilt Steering	Incl.	\$-
Tire, Spare, Full Size	NA	\$-
Trailer Tow Mirrors	NA	\$-
Trailer Tow Package	NA	\$-
Other:	NA	\$-

MSRP \$19,390

Delivery charge for other than Reno or Las Vegas (i.e. Ely) \$.78 per mile.

STANDARD PAGE/COST MATRIX ~ BID #8477 POLICE VEHICLES~ UPDATED 20160927

(Use separate page for each package)

DEALER NAME: JONES-WEST FORD, RENO, NEVADA (BILL FLETCHER/775-829-3207)

Specify State's Vehicle Item Number: <small>(i.e. 1.1 Sedan: Full size; 4 door; 6 passenger)</small>		1.2, SUV, 4DR, 4WD, 5-6PASS	
Specify MANUFACTURER, MODEL NAME, YEAR & BODY MODEL CODE:		Base Price for RENO/CARSON CITY	Base Price for LAS VEGAS
2017 FORD UTILITY POLICE INTERCEPTOR (K8A)		AWD / \$27,489	AWD / \$27,825
State vehicle miles per gallon (MPG): 16 CITY / 21 HWY			
State manufactures warranty: 3 YRS/36000 MILES			
Specify alternate fuel engine size and emission rating: 3.7L V6 TIVCT FFV			
Includes Minimum Standard Equipment Listed: <input type="checkbox"/> Yes <input type="checkbox"/> No If no, state exceptions:			
Exterior Color: List available colors: (CC=CLEARCOAT; M=METALLIC)			
ARIZONA BEIGE CC/M	E3	LIGHT BLUE M	LN
MEDIUM BROWN M	BU	ULTRA BLUE M	MM
MEDIUM TITANIUM M	YG	INGOT SILVER CC/M	UX
DARK TOREADOR RED CC/M	JL	SILVER GRAY CC/M	TN
KODIAK BROWN M	J1	EBONY CC	UA
NORSEA BLUE M	KR	OXFORD WHITE CC	YZ
DARK BLUE	LK	STERLING GRAY CC/M	UJ
BLUE JEANS M	N1	SMOKESTONE M	HG
ROYAL BLUE	LM	SHADOW BLACK	G1
Seats, Cloth: List available colors:			
BLACK			
GVW: NA# <small>(When Applicable)</small>		WHEELBASE: 114" / LENGTH: 197" <small>(When Applicable)</small>	

Order ID Dec unit E711
A043
A044

2017 UTILITY POLICE INTERCEPTOR POLICE INTERCEPTOR CONTENT

Unique Utility Police Interceptor Features Include:

MODEL/SERIES/AVAILABILITY

- 2 Available Models
 - 3.7L V6 Ti-VCT FFV AWD
 - 3.5L V6 EcoBoost® AWD
- 1 Available Series
 - 500A

MECHANICAL

- AWD Drivetrain – Standard for enhanced handling precision and unsurpassed traction on wet or dry surfaces
- 3.7L Ti-VCT V6 FFV High efficient Police Calibrated (V6 displacement technology is optimal for long days spent idling or on the job)
- Brakes – Police calibrated high performance system. 4-Wheel heavy-duty disc w/heavy-duty front and rear calipers
- Rotors – large mass for high thermal capacity and calipers with large swept area.
- Electric Power-Assist Steering (EPAS) – Heavy-Duty
- Transmission – 6-speed automatic, exclusively police calibrated for maximum acceleration and faster closing speeds
- Alternator – Heavy-Duty 220 Amp
- Battery – Heavy-Duty 750 CCA
- Cooling System – Heavy-duty, large high volume radiator, Engine oil cooler and transmission oil cooler
- Engine Hour Meter
- Powertrain mounts – Heavy-Duty.
- Wheels
 - Heavy-duty steel, vented with center cap
 - Full size spare tire w/TPMS

INTERIOR FEATURES

- Cargo Area – Spacious area for police equipment
- Column Shifter
- Flooring – Heavy-duty vinyl, offers ease of cleaning, long term durability
- Pedals – Power-adjustable
- Seats
 - Front – Police grade cloth – 6-way power-adjustable Manual lumbar, seatback foam designed to comfortably accommodate a utility belt
 - Built-in steel intrusion plates in both front-seatbacks
 - 2nd Row – Police grade vinyl, offer easy care for cleaning
 - Liftgate access with manual lock cylinder
- Simple Fleet Key (w/o microchip, easy to replace)
- Speedometer – Certified, digital readout in message center and analog gauge
- Universal equipment tray atop instrument panel (ideal for radar and other police equipment)

POLICE UPFIT FRIENDLY

- Consistent 9-inch space between driver and passenger seats for aftermarket consoles
- Console mounting plate
- Dash pass-thru opening for aftermarket wiring
- Headliner – Easy to drop
- Integrated LED police flashers (Available)
- Taillamps – Integrated police flashers (Available)
- ★ Two (2) 50 amp battery ground circuits – power distribution junction block (repositioned behind 2nd row passenger seat floorboard).

Note: Now standard on the Police Interceptor Utility

TECHNOLOGY

- BLIS® – Blind Spot Monitoring with Cross-traffic Alert (Available)
- Ford SYNC® – Hands-free communications with programmable steering wheel-mounted controls (Available)
- Rear Video Camera with Washer (Standard)
- Reverse Sensing (Available)
- Unique Steering Wheel (with up to 4-remappable configurations – Available)

COMMONALITY

- Commonality of parts between the Sedan and Utility Interceptors include: Front brake calipers, rear brake calipers, wheels, battery, 220 amp alternator, PTU, RDU and front-seats.
- Maintenance Components – Oil filter, air filter, spark plugs, front and rear brake pads, front and rear brake rotors and tires.

SAFETY/SECURITY HIGHLIGHTS

- AdvanceTrac® w/RSC® (Roll Stability Control™) police tuned gyroscopic sensors work seamlessly with the ABS
- Ballistic Door-Panels (National Institute of Justice (NIJ) certified to stop Type III, IV and all lesser NIJ rounds) (Available)
- Exterior Key Locks – Driver, passenger side and liftgate
- 75-mph Rear End Crash Tested
(**Note:** The full-size spare tire secured in the factory location is necessary to achieve police-rated 75 mph rear impact crash-test performance attributes)

WARRANTY

- 3 Year / 36,000 Miles Bumper / Bumper

FORD POLICE INTERCEPTOR EXTENDED SERVICE PLAN Powertrain CARE PROTECTION

- 5-year/100,000-mile Powertrain CARE Extended Service Plan (zero deductible) on ALL 2017MY Police Interceptors – Sedan and Utility (Standard)

NEW FOR 2017

- Police Engine Idle feature (47A) Available
- Police Silent Mode (43L) Available
- Global Lock / Unlock feature (18D) Available
- Front Interior Visor Light Bar (96W) Available
- Two (2) 50 amp battery ground circuits – power distribution junction block – Now standard

LATEST ORDER GUIDE UPDATES

- Clarification to Dark Car Feature (43D) and Police Silent Mode (43L)
- Front Interior Visor Light Bar (96W) requires Rear Console Plate (85R)

Product Changes and Features Availability

Features, options and package content subject to change. Please check www.fmcdealer.com or Dealer eStore for the most current information.

★ = New for this model year

2017 UTILITY POLICE INTERCEPTOR STANDARD EQUIPMENT

The following items are std. 2017MY UTILITY POLICE INTERCEPTOR vehicle:

MECHANICAL

- Alternator – 220-Amp
- Axle Ratio – 3.65 (AWD)
- Battery – H.D. maintenance-free 78A/750-CCA
- Brakes – 4-Wheel Heavy-Duty Disc w/H.D. Front and Rear Calipers
- Column Shifter
- Drivetrain – All-Wheel-Drive
- Electric Power-Assist Steering (EPAS) – Heavy-Duty
- Engine – 3.7L V6 Ti-VCT
- Engine Hour Meter
- Engine Oil Cooler
- Fuel Tank – 18.6 gallons
- Suspension – independent front & rear
- Transmission – 6-speed automatic

EXTERIOR

- Antenna, Roof-mounted
- Cladding – Lower bodyside cladding (Black)
- Deflector Plate – Undercarriage deflector plate protect the underbody, powertrain and chassis components (Standard on EcoBoost® Only)
- Door Handles – Black (MIC)
- Exhaust True Dual
- Front-Door-Lock Cylinders (Front Driver / Passenger / Liftgate – Lock cylinder repositioned into decklid appliqué trim)
- Glass – 2nd Row, Rear Quarter and Liftgate Privacy Glass
- Grille – Black
- Headlamps – LED Low Beam; Incandescent (Halogen) High Beam
- Liftgate – Manual 1-Piece – Fixed Glass w/Door-Lock Cylinder
- Mirrors – Black Caps (MIC), Power Electric Remote, Manual Folding with Integrated Spotter (integrated blind spot mirrors not included when equipped with BLIS®)
- Spare – Full size 18" Tire w/TPMS
- Spoiler – Painted Black
- Tailgate Handle – Painted Black
- Tail lamps – LED
- Tires – 245/55R18 A/S BSW
- Wheel-Lip Molding – Black (MIC)
- Wheels – 18" x 8.0 painted black steel with wheel hub cover
- Windshield – Acoustic Laminated

INTERIOR/COMFORT

- Cargo Hooks
- Climate Control – Single-Zone Manual
- Door-Locks
 - Power
 - Rear-Door Handles and Locks Operable
- Floor – Flooring – Heavy-Duty Thermoplastic Elastomer
- Glove Box – Locking/non-illuminated
- Grab Handles – (1 – Front-passenger side, 2-Rear)
- Liftgate Release Switch located in overhead console (45 second timeout feature)
- Lighting
 - Overhead Console with sunglass holder
 - 1st row task lights (driver and passenger)
 - Dome Lamp – 1st row (red/white)
 - 2nd/3rd row overhead map light
- Mirror – Day/night Rear View
- Particulate Air Filter
- Power-Adjustable Pedals (Driver Dead Pedal)
- Powerpoints – (2) First Row
- Rear-window Defrost
- Scuff Plates – Front & Rear

INTERIOR/COMFORT (continued)

- Seats
 - 1st Row Police Grade Cloth Trim, Dual Front Buckets
 - 1st Row – Driver 6-way Power track (fore/aft. Up/down, tilt with manual recline, 2-way manual lumbar)
 - 1st Row – Passenger 2-way manual track (fore/aft. with manual recline)
 - Built-in steel intrusion plates in both driver/passenger seatbacks
 - 2nd Row Vinyl, 60/40 Split Bench Seat (manual fold-flat, no tumble) – fixed seat track
- Speed (Cruise) Control
- Speedometer – Calibrated (includes digital readout)
- Steering Wheel – Manual / Tilt, Urethane wheel finish w/Silver Painted Bezels) with Speed Controls and Redundant Audio Controls
- Sun visors, color-keyed, non-illuminated
- Universal Top Tray – Center of IP for mounting aftermarket equipment
- Windows, Power, 1-touch Up/Down Front Driver/Passenger-Side with disable feature

SAFETY/SECURITY

- AdvanceTrac® w/RSC® (Roll Stability Control™) w/Hydraulic Brake Assist
- Airbags, 2nd generation driver & front-passenger, side seat, Roll Curtain Airbags and Safety Canopy®
- Anti-Lock Brakes (ABS) with Traction Control
- Belt-Minder® (Front Driver / Passenger)
- Child-Safety Locks (capped)
- Individual Tire Pressure Monitoring System (TPMS)
- LATCH (Lower Anchors and Tethers for Children) system on rear outboard seat locations
- Seat Belts, Pretensioner/Energy-Management System w/adjustable height in 1st Row
- SOS Post-Crash Alert System™

FUNCTIONAL

- Audio
 - AM/FM / CD / MP3 Capable / Clock / 6 speakers
 - 4.2" Color LCD Screen Center-Stack "Smart Display"
 - 5-way Steering Wheel Switches, Redundant Controls
- Note:** Radio does "not" include USB Port or Aux. Audio Input Jack
- Note:** USB Port and Aux. Audio Input Jack requires SYNC® (53M)
- Easy Fuel® Capless Fuel-Filler
- Front door tether straps (driver/passenger)
- Power pigtail harness
- Rearview Camera with Washer viewable in 4" centerstack – OR – Rear View Camera viewable in rear view mirror 87R (No charge option)
- Recovery Hook, Rear Only
- Simple Fleet Key (w/o microchip, easy to replace)
- Two-way radio pre-wire
- ★ Two (2) 50 amp battery ground circuits – power distribution junction block (repositioned behind 2nd row passenger seat floorboard)
- Windows – Rear Defroster
- Wipers – Front Speed-Sensitive Intermittent; Rear Dual Speed Wiper

08/01/16

2017 UTILITY POLICE INTERCEPTOR EQUIPMENT GROUP

PROPRIETARY

Series	Option Code	Police Interceptor 500A
Utility Police Interceptor AWD (incl. D&D)	K8A	S
3.7L V6 TI-VCT FFV with 6-Speed Automatic Transmission	99R / 44C	S
3.5L V6 EcoBoost® – (131mph Top Speed)	99T / 44C	\$3103
EQUIPMENT GROUP		
Interior Upgrade Package – 1 st and 2 nd Row Carpet Floor Covering – Cloth Seats – Rear – Center Floor Console less shifter w/unique Police console finish plate – Includes Console – Top Plate – Finish 3 (incl. 2 cup holders) – Floor Mats, front and rear (carpeted) – Deletes the standard console mounting plate (65D) Note: Not available with options: 67G, 67H, 67U	65U	\$371
Front Headlamp / Police Interceptor Housing Only – Pre-drilled hole for side marker police use, does not include LED installed lights (eliminates need to drill housing assemblies) – Pre-molded side warning LED holes with standard sealed capability (does not include LED installed lights) Note: Not available with options: 66A and 67H	86P	\$119
Front Headlamp Lighting Solution – Includes base LED Low beam/incandescent (Halogen) High beam headlamp with High Beam Wig-wag function and two (2) white rectangular LED side warning lights – Includes pre-wire for grille LED lights, siren and speaker (60A) – Wiring, LED lights included. Controller "not" included Note: Not available with option: 67H Note: Recommend using Cargo Wiring Upfit Package (67G) or Ultimate Wiring Package (67U)	66A	\$809
Tail Lamp / Police Interceptor Housing Only – Pre-existing holes with standard twist lock sealed capability (does not include LED installed lights) (eliminates need to drill housing assemblies) Note: Not available with options: 66B and 67H	86T	\$58
Tail Lamp Lighting Solution – Includes base LED lights plus two (2) rear integrated hemispheric lighthead white LED side warning lights in taillamps – LED lights only. Wiring, controller "not" included Note: Not available with option: 67H Note: Recommend using Cargo Wiring Upfit Package (67G) or Ultimate Wiring Package (67U)	66B	\$404
Rear Lighting Solution – Includes two (2) backlit flashing linear high-intensity LED lights (driver's side red / passenger side blue) mounted to inside liftgate glass – Includes two (2) backlit flashing linear high-intensity LED lights (driver's side red / Passenger side blue) installed on inside lip of liftgate (lights activate when liftgate is open) – LED lights only. Wiring, controller "not" included Note: Not available with option: 67H Note: Recommend using Cargo Wiring Upfit Package (67G) or Ultimate Wiring Package (67U)	66C	\$433
Cargo Wiring Upfit Package – Rear console plate (85R) – contours through 2 nd row; channel for wiring – Wiring overlay harness with lighting and siren interface connections – Vehicle Engine Harness: <ul style="list-style-type: none"> o Two (2) light connectors – supports up to six (6) LED lights (engine compartment) o Two (2) grille light connectors o One (1) 10-amp siren/speaker circuit (engine to cargo area) – Whelen Lighting PCC8R Control Head – Whelen PCC8R Light Relay Center (mounted behind 2 nd row seat) – Light Controller / Relay Center Wiring (Jumper harness) – Whelen Specific Cable (console to cargo area) Connects PCC8R to Control Head – Pre-wiring for grille LED lights, siren and speaker (60A) – Does "not" include LED lights <ul style="list-style-type: none"> o Recommend Police Wire Harness Connector Kits 47C and 21P Note: Not available with options: 65U, 67H and 67U	67G	\$1272
Ready for the Road Package: All-in Complete Package – Includes Police Interceptor Packages: 66A, 66B, 66C, plus <ul style="list-style-type: none"> – Whelen Cencom Light Controller Head with dimmable backlight – Whelen Cencom Relay Center / Siren / Amp w/Traffic Advisor (mounted behind 2nd row seat) – Light Controller / Relay Center Wiring (wiring harness) w/additional input/output pigtails – High current pigtail – Whelen Specific WECAN Cable (console to cargo area) connects Cencom to Control Head – Pre-wiring for grille LED lights, siren and speaker (60A) – Rear console plate (85R) – contours through 2nd row; channel for wiring – Grille linear LED Lights (Red / Blue) and harness – 100-Watt Siren / Speaker – Hidden Door-Lock Plunger / Rear-Door Handles Inoperable (52P) Note: Not available with options: 66A, 66B, 66C, 67G, 67U and 65U	67H	\$3244

★ = New for this model year

P = Included in Equipment Group, S = Standard Equipment, O = Optional

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Ford Division

2017 UTILITY POLICE INTERCEPTOR EQUIPMENT GROUP

EQUIPMENT GROUP		
(Continued)		
Ultimate Wiring Package Includes the following: - Rear console mounting plate (85R) – contours through 2 nd row; channel for wiring - Pre-wiring for grille LED lights, siren and speaker (60A) - Wiring harness I/P to rear cargo area (overlay) <ul style="list-style-type: none"> o Two (2) light cables – supports up to six (6) LED lights (engine compartment/grille) o One (1) 10-amp siren/speaker circuit engine cargo area - Rear hatch/cargo area wiring – supports up to six (6) rear LED lights - Does “not” include LED lights, side connectors or controller <ul style="list-style-type: none"> o Recommend Police Wire Harness Connector Kits 47C and 21P Note: Not available with options: 65U, 67G, 67H	67U	\$524
Police Wire Harness Connector Kit – Front For connectivity to Ford PI Package solutions includes: <ul style="list-style-type: none"> • (2) Male 4-pin connectors for siren • (5) Female 4-pin connectors for lighting/siren/speaker • (1) 4-pin IP connector for speakers • (1) 4-pin IP connector for siren controller connectivity • (1) 8-pin sealed connector • (1) 14-pin IP connector Note: See Upfitters guide for further detail www.fordpoliceinterceptorupfit.com	47C	\$100
Police Wire Harness Connector Kit – Rear For connectivity to Ford PI Package solutions includes: <ul style="list-style-type: none"> • (1) 2-pin connector for rear lighting • (1) 2-pin connector • (6) Female 4-pin connectors • (6) Male 4 pin connectors • (1) 10-pin connector Note: See Upfitters guide for further detail www.fordpoliceinterceptorupfit.com	21P	\$123
KEY EXTERIOR OPTIONS		
Engine Block Heater	41H	\$86
License Plate Bracket – Front	153	N/C
Lamps / Lighting		
Auto Headlamp	86L	\$109
Dark Car Feature – Courtesy lamps disabled when any door is opened Note: Not available with Daytime Running Lamps (942)	43D	\$19
*Police Silent Mode – When activated, courtesy lamps and Daytime Running Lamps disabled (user configurable) Note: Daytime Running Lamps do <u>not</u> disable where required by law Note: Requires Daytime Running Lamps (942)	43L	\$19
Daytime Running Lamps	942	\$49
Dome Lamp – Red/White in Cargo Area	17T	\$42
Front Warning Auxiliary LED Lights (Driver side – Red / Passenger side – Blue) Note: Requires 60A	21L	\$524
Forward Indicator Pocket Warning LED Lights – Warn, Park, Turn (Driver side – Red / Passenger side – Blue) Note: Requires 60A	21W	\$607
Front Interior Visor Light Bar (LED) – Super low-profile warning LED light bar fully integrated into the top of the windshield near the headliner. (Red/Red or Blue/Blue operation. White “take down” and “scene” capabilities) Note: Requires Rear Console Plate (85R)	96W	\$1059
Pre-wiring for grille LED lights, siren and speaker	60A	\$49P-66A / P-67G / P-67H / P-67U
Rear Quarter Glass Side Marker LED Lights (Driver side – Red / Passenger side – Blue)	63L	\$549
Side Marker LED – Sideview Mirrors (Driver side – Red / Passenger side – Blue) – Located on backside of exterior mirror housing – LED lights only. Wiring, controller “not” included. Note: Requires 60A Note: Recommend using Cargo Wiring Upfit Package (67G), Ready for the Road Package (67H) or Ultimate Wiring Package (67U)	63B	\$276
Spot Lamp Prep Kits		
Spot Lamp Prep Kit, Driver Side Note: Does not include spot lamp housing and bulb	51P	\$132
Spot Lamp Prep Kit, Dual Side Note: Does not include spot lamp housing and bulbs	51W	\$266
Spot Lamp – Incandescent Bulb:		
Driver Only	51Y	\$204
Dual (driver and passenger)	51Z	\$334
Spot Lamp – LED Bulb:		
Driver Only (Unity)	51R	\$375
Driver Only (Whelen)	51T	\$399
Dual (driver and passenger) (Unity)	51S	\$589
Dual (driver and passenger) (Whelen)	51V	\$632

* = New for this model year

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2017 UTILITY POLICE INTERCEPTOR EQUIPMENT GROUP

PROPRIETARY

EQUIPMENT GROUP		
Body		
Glass – Solar Tint 2 nd Row, Rear Quarter and Liftgate Window (Deletes Privacy Glass)	92G	\$114
Glass – Solar Tint 2 nd Row Only, Privacy Glass on Rear Quarter and Liftgate Window	92R	\$81
Roof Rack Side Rails – Black	68Z	\$148
Deflector Plate (Standard on EcoBoost® engine)	76D	\$318
VINYL WRAP OPTIONS		
Two-Tone Vinyl Package #1 <ul style="list-style-type: none"> • Roof Vinyl • RH/LH Front-Doors Vinyl • RH/LH Rear-Doors Vinyl • White (YZ) Only Note: Not available with the following options: 91C, 91D, 91E, 91F, 91G, 91H, 91J	91A	\$797
Two-Tone Vinyl Package #3 <ul style="list-style-type: none"> • Roof Vinyl • RH/LH Front-Doors Only Vinyl • White (YZ) Only Note: Not available with the following options: 91A, 91D, 91E, 91F, 91G, 91H, 91J	91C	\$665
Two-Tone Vinyl – Roof <ul style="list-style-type: none"> • Roof Vinyl • White Only Note: Not available with the following options: 91A, 91C	91H	\$466
Two-Tone Vinyl – RH/LH Front-Doors <ul style="list-style-type: none"> • White Only Note: Not available with the following options: 91A, 91C, 91D, 91E, 91F, 91G	91J	\$290
Vinyl Word Wrap – POLICE “non-reflective” <ul style="list-style-type: none"> • White (YZ) lettering located on LH/RH sides of vehicle Note: Not available with the following options: 91A, 91C, 91E, 91F, 91G, 91J	91D	\$755
Vinyl Word Wrap – POLICE “reflective” <ul style="list-style-type: none"> • Black lettering located on LH/RH sides of vehicle Note: Not available with the following options: 91A, 91C, 91D, 91F, 91G, 91J	91E	\$755
Vinyl Word Wrap – POLICE “reflective” <ul style="list-style-type: none"> • White lettering located on LH/RH sides of vehicle Note: Not available with the following options: 91A, 91C, 91D, 91E, 91G, 91J	91F	\$755
Vinyl Word Wrap – SHERIFF “non-reflective” <ul style="list-style-type: none"> • White lettering located on LH/RH sides of vehicle Note: Not available with the following options: 91A, 91C, 91D, 91E, 91F, 91J	91G	\$755
Wheels		
Wheel Covers (18" Full Face Wheel Cover) Note: Only available with the standard Police wheel, not available with 64E	65L	\$58
18" Painted Aluminum Wheel Note: Spare wheel is an 18" conventional (Police) black steel wheel	64E	\$451
Audio / Video		
Rear View Camera (Includes Electrochromic Rear View Mirror – Video is displayed in rear view mirror) Note: This option would replace the camera that comes standard in the 4" center stack area. Note: Camera can only be displayed in the 4" center stack (std) "OR" the rear view mirror (87R)	87R	N/C
SYNC® Basic (Voice-Activated Communication System) – includes single USB port and single auxiliary audio input jack	53M	\$280
Remappable (4) switches on steering wheel (less SYNC®)	61R	\$148
Remappable (4) switches on steering wheel (with SYNC®)	61S	\$148
Doors / Locks (Select only one¹)		
Hidden Door-Lock Plunger w/Rear-door handles operable ¹	52H	\$132
Hidden Door-Lock Plunger w/Rear-door handles inoperable ¹	52P	\$153 / P-67H
Rear-Door Handles Inoperable / Locks Operable ¹	68L	\$33
Rear-Door Handles Inoperable / Locks Inoperable ¹	68G	\$33
*Global Lock / Unlock feature (Door-panel switches will lock/unlock all doors and rear liftgate. Eliminates the overhead console liftgate unlock switch)	18D	N/C
Windows		
Windows – Rear-window power delete, operable from front driver side switches	18W	\$24
Flooring / Seats		
1 st and 2 nd row carpet floor covering (includes floor mats, front and rear)	16C	\$119 / P-65U
2 nd Row Cloth Seats	88F	Incl. / P-65U
Power passenger seat (6-way) w/manual recline and lumbar	87P	\$309
Front Console Plate – Delete Note: Not available with option: 67G, 67H, 67U, 85R	85D	N/C / P-65U
Rear Console Plate Note: Not available with option: 65U, 85D	85R	\$33 / P-67G / P-67H / P-67U

¹ Options 68L, 68G, 52H and 52P not available in any combination

★ = New for this model year

2017 UTILITY POLICE INTERCEPTOR EQUIPMENT GROUP

PROPRIETARY

EQUIPMENT GROUP

Keys (Note: Not compatible with Remote Keyless-Entry – 595)

Keyed Alike – 1435x	59E	\$49
Keyed Alike – 1284x	59B	\$49
Keyed Alike – 0135x	59D	\$49
Keyed Alike – 0576x	59F	\$49
Keyed Alike – 1111x	59J	\$49
Keyed Alike – 1294x	59C	\$49
Keyed Alike – 0151x	59G	\$49

Safety & Security

Ballistic Door-Panels (Level III) – Driver Front-Door Only ²	90D	\$1506
Ballistic Door-Panels (Level III) – Driver & Pass Front-Doors ²	90E	\$3012
Ballistic Door-Panels (Level IV+) – Driver Front-Door Only ³	90F	\$2294
Ballistic Door-Panels (Level IV+) – Driver & Pass Front-Door Only ³	90G	\$4588
BLIS® – Blind Spot Monitoring with Cross-traffic Alert (Requires 54Z) Note: Includes manual fold-away mirrors, w/heat, w/o memory, w/o puddle lamps	55B / 54Z	\$517
Lockable Gas Cap for Easy Fuel® Capless Fuel-Filler	19L	\$19
Mirrors – Heated Sideview	549	\$58
Perimeter Anti-Theft Alarm – Activated by Hood, Door or Liftgate – Requires Key Fob (595)	593	\$114
★ Police Engine Idle feature – This feature allows you to leave the engine running and prevents your vehicle from unauthorized use when outside of your vehicle. Allows the key to be removed from ignition while vehicle remains idling.	47A	\$248
Remote Keyless-Entry Key Fob (w/o Keypad, less PATS) Note: Not available with Keyed Alike	595	\$248
Reverse Sensing	76R	\$261

Misc:

Aux Air Conditioning Note: Not available with Cargo Storage Vault (63V)	17A	\$579
Badge Delete – Deletes the "Police Interceptor" badging on rear liftgate – Deletes the "Interceptor" badging on front hood (EcoBoost®)	16D	N/C
Cargo Storage Vault (includes lockable door and compartment light) Note: Not available with Aux Air Conditioning (17A)	63V	\$232
Scuff Guards – Protective wrap edging located on front edge of both rear-doors – Top surface of rear bumper (help protect the upper surface from paint damage that can occur while loading and unloading of cargo)	55D	\$86
My Speed Fleet Management – Allows dealer or fleet administrator to lower the maximum vehicle speed and the maximum audio system volume using a Ford authorized IDS diagnostic service tool – Allows the VMAX speed to be set in 5mph increments (between 90 – 131 mph) Note: See Upfitter's Guide for further detail www.fordpoliceinterceptorupfit.com	43S	\$58
Noise Suppression Bonds (Ground Straps)	60R	\$95
Enhanced PTU Cooler – Power Transfer Unit – Recommended Usage: EVOC Training; Continuous / Extended Track Usage Note: This PTU Cooler is not required for day to day patrol usage Note: Requires the 3.5L V6 EcoBoost® Engine (99T)	52B	\$2779
100 Watt Siren/Speaker (includes bracket and pigtail)	18X	\$285P-67H

² Tested and meets the requirements of NIJ Standard 0108.01 Level III:
 • 7.62 x 51 mm 9.7g M80 (.308 Winchester 150gr)
 Per LAPD requirements, they're also designed to withstand special threat rounds:
 • 7.62 x 39 mm MSC 7.9g (Type 56)
 • 5.56 x 45 mm M193 3.36g
 • 5.56 x 45mm M855 4g

³ Tested and meets the requirements of NIJ Standard 0108.01 Level IV:
 • .30-06 M2 AP 166gr (7.62 x 63 APM2 10.8g)
 Designed to withstand special threat rounds:
 • 7.62 x 54R LPS 9.65g
 • 7.62 x 51 mm M61 9.75g (.308 Winchester 150.5gr)
 In addition, Level IV+ includes all of the NIJ Level III and LAPD rounds listed in footnote 2.

★ = New for this model year

P = Included in Equipment Group, S = Standard Equipment, O = Optional
- 6 -

Ford Division

STANDARD PAGE/COST MATRIX ~ BID #8477 POLICE VEHICLES~ UPDATED 20160927

(Use separate page for each package)

DEALER NAME: JONES-WEST FORD, RENO, NEVADA (BILL FLETCHER/775-829-3207)

Specify State's Vehicle Item Number: <small>(i.e. 1.1 Sedan: Full size; 4 door, 6 passenger)</small>		1.2, SUV, 4DR, 4WD, 5-6PASS	
Specify MANUFACTURER, MODEL NAME, YEAR & BODY MODEL CODE:		Base Price for RENO/CARSON CITY	Base Price for LAS VEGAS
2017 FORD UTILITY POLICE INTERCEPTOR (K8A)		AWD / \$27,489	AWD / \$27,825
State vehicle miles per gallon (MPG): 16 CITY / 21 HWY			
State manufactures warranty: 3 YRS/36000 MILES			
Specify alternate fuel engine size and emission rating: 3.7L V6 TIVCT FFV			
Includes Minimum Standard Equipment Listed: <input type="checkbox"/> Yes <input type="checkbox"/> No If no, state exceptions:			
Exterior Color: List available colors: (CC=CLEARCOAT; M=METALLIC)			
ARIZONA BEIGE CC/M	E3	LIGHT BLUE M	LN
MEDIUM BROWN M	BU	ULTRA BLUE M	MM
MEDIUM TITANIUM M	YG	INGOT SILVER CC/M	UX
DARK TOREADOR RED CC/M	JL	SILVER GRAY CC/M	TN
KODIAK BROWN M	J1	EBONY CC	UA
NORSEA BLUE M	KR	OXFORD WHITE CC	YZ
DARK BLUE	LK	STERLING GRAY CC/M	UJ
BLUE JEANS M	N1	SMOKESTONE M	HG
ROYAL BLUE	LM	SHADOW BLACK	G1
Seats, Cloth: List available colors:			
BLACK			
GVW: NA# <small>(When Applicable)</small>		WHEELBASE: 114" / LENGTH: 197" <small>(When Applicable)</small>	

Order ID Dec unit EP11

A007 A028 A039

A016 A029 A045

A017 A031 A049

A019 A032 A050

A024 A034 A059

A025 A035

A026 A036

2017 UTILITY POLICE INTERCEPTOR POLICE INTERCEPTOR CONTENT

Unique Utility Police Interceptor Features Include:

MODEL/SERIES/AVAILABILITY

- 2 Available Models
 - 3.7L V6 TI-VCT FFV AWD
 - 3.5L V6 EcoBoost® AWD
- 1 Available Series
 - 500A

MECHANICAL

- AWD Drivetrain – Standard for enhanced handling precision and unsurpassed traction on wet or dry surfaces
- 3.7L TI-VCT V6 FFV High efficient Police Calibrated (V6 displacement technology is optimal for long days spent idling or on the job)
- Brakes – Police calibrated high performance system. 4-Wheel heavy-duty disc w/heavy-duty front and rear calipers
- Rotors – large mass for high thermal capacity and calipers with large swept area.
- Electric Power-Assist Steering (EPAS) – Heavy-Duty
- Transmission – 6-speed automatic, exclusively police calibrated for maximum acceleration and faster closing speeds
- Alternator – Heavy-Duty 220 Amp
- Battery – Heavy-Duty 750 CCA
- Cooling System – Heavy-duty, large high volume radiator, Engine oil cooler and transmission oil cooler
- Engine Hour Meter
- Powertrain mounts – Heavy-Duty.
- Wheels
 - Heavy-duty steel, vented with center cap
 - Full size spare tire w/TPMS

INTERIOR FEATURES

- Cargo Area – Spacious area for police equipment
- Column Shifter
- Flooring – Heavy-duty vinyl, offers ease of cleaning, long term durability
- Pedals – Power-adjustable
- Seats
 - Front – Police grade cloth – 6-way power-adjustable Manual lumbar, seatback foam designed to comfortably accommodate a utility belt
 - Built-in steel intrusion plates in both front-seatbacks
 - 2nd Row – Police grade vinyl, offer easy care for cleaning
 - Liftgate access with manual lock cylinder
- Simple Fleet Key (w/o microchip, easy to replace)
- Speedometer – Certified, digital readout in message center and analog gauge
- Universal equipment tray atop instrument panel (ideal for radar and other police equipment)

POLICE UPFIT FRIENDLY

- Consistent 9-inch space between driver and passenger seats for aftermarket consoles
 - Console mounting plate
 - Dash pass-thru opening for aftermarket wiring
 - Headliner – Easy to drop
 - Integrated LED police flashers (Available)
 - Taillamps – Integrated police flashers (Available)
 - ★ Two (2) 50 amp battery ground circuits – power distribution junction block (repositioned behind 2nd row passenger seat floorboard).
- Note:** Now standard on the Police Interceptor Utility

TECHNOLOGY

- BLIS® – Blind Spot Monitoring with Cross-traffic Alert (Available)
- Ford SYNC® – Hands-free communications with programmable steering wheel-mounted controls (Available)
- Rear Video Camera with Washer (Standard)
- Reverse Sensing (Available)
- Unique Steering Wheel (with up to 4-remappable configurations – Available)

COMMONALITY

- Commonality of parts between the Sedan and Utility Interceptors include: Front brake calipers, rear brake calipers, wheels, battery, 220 amp alternator, PTU, RDU and front-seats.
- Maintenance Components – Oil filter, air filter, spark plugs, front and rear brake pads, front and rear brake rotors and tires.

SAFETY/SECURITY HIGHLIGHTS

- AdvanceTrac® w/RSC® (Roll Stability Control™) police tuned gyroscopic sensors work seamlessly with the ABS
- Ballistic Door-Panels (National Institute of Justice (NIJ) certified to stop Type III, IV and all lesser NIJ rounds) (Available)
- Exterior Key Locks – Driver, passenger side and liftgate
- 75-mph Rear End Crash Tested
(**Note:** The full-size spare tire secured in the factory location is necessary to achieve police-rated 75 mph rear impact crash-test performance attributes)

WARRANTY

- 3 Year / 36,000 Miles Bumper / Bumper

FORD POLICE INTERCEPTOR EXTENDED SERVICE PLAN Powertrain CARE PROTECTION

- 5-year/100,000-mile Powertrain CARE Extended Service Plan (zero deductible) on ALL 2017MY Police Interceptors – Sedan and Utility (Standard)

NEW FOR 2017

- Police Engine Idle feature (47A) Available
- Police Silent Mode (43L) Available
- Global Lock / Unlock feature (18D) Available
- Front Interior Visor Light Bar (96W) Available
- Two (2) 50 amp battery ground circuits – power distribution junction block – Now standard

LATEST ORDER GUIDE UPDATES

- Clarification to Dark Car Feature (43D) and Police Silent Mode (43L)
- Front Interior Visor Light Bar (96W) requires Rear Console Plate (85R)

Product Changes and Features Availability

Features, options and package content subject to change. Please check www.fmcdealer.com or Dealer eStore for the most current information.

★ = New for this model year

2017 UTILITY POLICE INTERCEPTOR STANDARD EQUIPMENT

The following items are std. 2017MY UTILITY POLICE INTERCEPTOR vehicle:

MECHANICAL

- Alternator – 220-Amp
- Axle Ratio – 3.65 (AWD)
- Battery – H.D. maintenance-free 78A/750-CCA
- Brakes – 4-Wheel Heavy-Duty Disc w/H.D. Front and Rear Calipers
- Column Shifter
- Drivetrain – All-Wheel-Drive
- Electric Power-Assist Steering (EPAS) – Heavy-Duty
- Engine – 3.7L V6 Ti-VCT
- Engine Hour Meter
- Engine Oil Cooler
- Fuel Tank – 18.6 gallons
- Suspension – independent front & rear
- Transmission – 6-speed automatic

EXTERIOR

- Antenna, Roof-mounted
- Cladding – Lower bodyside cladding (Black)
- Deflector Plate – Undercarriage deflector plate protect the underbody, powertrain and chassis components (Standard on EcoBoost® Only)
- Door Handles – Black (MIC)
- Exhaust True Dual
- Front-Door-Lock Cylinders (Front Driver / Passenger / Liftgate – Lock cylinder repositioned into decklid appliqué trim)
- Glass – 2nd Row, Rear Quarter and Liftgate Privacy Glass
- Grille – Black
- Headlamps – LED Low Beam; Incandescent (Halogen) High Beam
- Liftgate – Manual 1-Piece – Fixed Glass w/Door-Lock Cylinder
- Mirrors – Black Caps (MIC), Power Electric Remote, Manual Folding with Integrated Spotter (integrated blind spot mirrors not included when equipped with BLIS®)
- Spare – Full size 18" Tire w/TPMS
- Spoiler – Painted Black
- Tailgate Handle – Painted Black
- Tail lamps – LED
- Tires – 245/55R18 A/S BSW
- Wheel-Lip Molding – Black (MIC)
- Wheels – 18" x 8.0 painted black steel with wheel hub cover
- Windshield – Acoustic Laminated

INTERIOR/COMFORT

- Cargo Hooks
- Climate Control – Single-Zone Manual
- Door-Locks
 - Power
 - Rear-Door Handles and Locks Operable
- Floor – Flooring – Heavy-Duty Thermoplastic Elastomer
- Glove Box – Locking/non-illuminated
- Grab Handles – (1 – Front-passenger side, 2-Rear)
- Liftgate Release Switch located in overhead console (45 second timeout feature)
- Lighting
 - Overhead Console with sunglass holder
 - 1st row task lights (driver and passenger)
 - Dome Lamp – 1st row (red/white)
 - 2nd/3rd row overhead map light
- Mirror – Day/night Rear View
- Particulate Air Filter
- Power-Adjustable Pedals (Driver Dead Pedal)
- Powerpoints – (2) First Row
- Rear-window Defrost
- Scuff Plates – Front & Rear

INTERIOR/COMFORT (continued)

- Seats
 - 1st Row Police Grade Cloth Trim, Dual Front Buckets
 - 1st Row – Driver 6-way Power track (fore/aft. Up/down, tilt with manual recline, 2-way manual lumbar)
 - 1st Row – Passenger 2-way manual track (fore/aft. with manual recline)
 - Built-in steel intrusion plates in both driver/passenger seatbacks
 - 2nd Row Vinyl, 60/40 Split Bench Seat (manual fold-flat, no tumble) – fixed seat track
- Speed (Cruise) Control
- Speedometer – Calibrated (includes digital readout)
- Steering Wheel – Manual / Tilt, Urethane wheel finish w/Silver Painted Bezels) with Speed Controls and Redundant Audio Controls
- Sun visors, color-keyed, non-illuminated
- Universal Top Tray – Center of I/P for mounting aftermarket equipment
- Windows, Power, 1-touch Up/Down Front Driver/Passenger-Side with disable feature

SAFETY/SECURITY

- AdvanceTrac® w/RSC® (Roll Stability Control™) w/Hydraulic Brake Assist
- Airbags, 2nd generation driver & front-passenger, side seat, Roll Curtain Airbags and Safety Canopy®
- Anti-Lock Brakes (ABS) with Traction Control
- Belt-Minder® (Front Driver / Passenger)
- Child-Safety Locks (capped)
- Individual Tire Pressure Monitoring System (TPMS)
- LATCH (Lower Anchors and Tethers for Children) system on rear outboard seat locations
- Seat Belts, Pretensioner/Energy-Management System w/adjustable height in 1st Row
- SOS Post-Crash Alert System™

FUNCTIONAL

- Audio
 - AM/FM / CD / MP3 Capable / Clock / 6 speakers
 - 4.2" Color LCD Screen Center-Stack "Smart Display"
 - 5-way Steering Wheel Switches, Redundant Controls
- **Note:** Radio does "not" include USB Port or Aux. Audio Input Jack
- **Note:** USB Port and Aux. Audio Input Jack requires SYNC® (53M)
- Easy Fuel® Capless Fuel-Filler
- Front door tether straps (driver/passenger)
- Power pigtail harness
- Rearview Camera with Washer viewable in 4" centerstack – OR – Rear View Camera viewable in rear view mirror 87R (No charge option)
- Recovery Hook, Rear Only
- Simple Fleet Key (w/o microchip, easy to replace)
- Two-way radio pre-wire
- ★ Two (2) 50 amp battery ground circuits – power distribution junction block (repositioned behind 2nd row passenger seat floorboard)
- Windows – Rear Defroster
- Wipers – Front Speed-Sensitive Intermittent; Rear Dual Speed Wiper

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2017 UTILITY POLICE INTERCEPTOR EQUIPMENT GROUP

PROPRIETARY

Series	Option Code	Police Interceptor 500A
Utility Police Interceptor AWD (incl. D&D)	K8A	S
3.7L V6 TI-VCT FFV with 6-Speed Automatic Transmission	99R / 44C	S
3.5L V6 EcoBoost® – (131mph Top Speed)	99T / 44C	\$3103
EQUIPMENT GROUP		
Interior Upgrade Package – 1 st and 2 nd Row Carpet Floor Covering – Cloth Seats – Rear – Center Floor Console less shifter w/unique Police console finish plate – Includes Console – Top Plate – Finish 3 (incl. 2 cup holders) – Floor Mats, front and rear (carpeted) – Deletes the standard console mounting plate (85D) Note: Not available with options: 67G, 67H, 67U	65U	\$371
Front Headlamp / Police Interceptor Housing Only – Pre-drilled hole for side marker police use, does not include LED installed lights (eliminates need to drill housing assemblies) – Pre-molded side warning LED holes with standard sealed capability (does not include LED installed lights) Note: Not available with options: 66A and 67H	86P	\$119
Front Headlamp Lighting Solution – Includes base LED Low beam/Incandescent (Halogen) High beam headlamp with High Beam Wig-wag function and two (2) white rectangular LED side warning lights – Includes pre-wire for grille LED lights, siren and speaker (60A) – Wiring, LED lights included. Controller "not" included Note: Not available with option: 67H Note: Recommend using Cargo Wiring Upfit Package (67G) or Ultimate Wiring Package (67U)	66A	\$809
Tail Lamp / Police Interceptor Housing Only – Pre-existing holes with standard twist lock sealed capability (does not include LED installed lights) (eliminates need to drill housing assemblies) Note: Not available with options: 66B and 67H	86T	\$58
Tail Lamp Lighting Solution – Includes base LED lights plus two (2) rear integrated hemispheric lighthouse white LED side warning lights in taillamps – LED lights only. Wiring, controller "not" included Note: Not available with option: 67H Note: Recommend using Cargo Wiring Upfit Package (67G) or Ultimate Wiring Package (67U)	66B	\$404
Rear Lighting Solution – Includes two (2) backlit flashing linear high-intensity LED lights (driver's side red / passenger side blue) mounted to inside liftgate glass – Includes two (2) backlit flashing linear high-intensity LED lights (driver's side red / Passenger side blue) installed on inside lip of liftgate (lights activate when liftgate is open) – LED lights only. Wiring, controller "not" included Note: Not available with option: 67H Note: Recommend using Cargo Wiring Upfit Package (67G) or Ultimate Wiring Package (67U)	66C	\$433
Cargo Wiring Upfit Package – Rear console plate (85R) – contours through 2 nd row; channel for wiring – Wiring overlay harness with lighting and siren interface connections – Vehicle Engine Harness: <ul style="list-style-type: none"> o Two (2) light connectors – supports up to six (6) LED lights (engine compartment) o Two (2) grille light connectors o One (1) 10-amp siren/speaker circuit (engine to cargo area) – Whelen Lighting PCC8R Control Head – Whelen PCC8R Light Relay Center (mounted behind 2 nd row seat) – Light Controller / Relay Center Wiring (Jumper harness) – Whelen Specific Cable (console to cargo area) Connects PCC8R to Control Head – Pre-wiring for grille LED lights, siren and speaker (60A) – Does "not" include LED lights <ul style="list-style-type: none"> o Recommend Police Wire Harness Connector Kits 47C and 21P Note: Not available with options: 65U, 67H and 67U	67G	\$1272
Ready for the Road Package: All-in Complete Package – Includes Police Interceptor Packages: 66A, 66B, 66C, plus – Whelen Cencom Light Controller Head with dimmable backlight – Whelen Cencom Relay Center / Siren / Amp w/Traffic Advisor (mounted behind 2 nd row seat) – Light Controller / Relay Center Wiring (wiring harness) w/additional input/output pigtails – High current pigtail – Whelen Specific WECAN Cable (console to cargo area) connects Cencom to Control Head – Pre-wiring for grille LED lights, siren and speaker (60A) – Rear console plate (85R) – contours through 2 nd row; channel for wiring – Grille linear LED Lights (Red / Blue) and harness – 100-Watt Siren / Speaker – Hidden Door-Lock Plunger / Rear-Door Handles Inoperable (52P) Note: Not available with options: 66A, 66B, 66C, 67G, 67U and 65U	67H	\$3244

★ = New for this model year

P = Included in Equipment Group, S = Standard Equipment, O = Optional
Ford Division

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2017 UTILITY POLICE INTERCEPTOR EQUIPMENT GROUP

PROPRIETARY

EQUIPMENT GROUP

(Continued)

Ultimate Wiring Package Includes the following: - Rear console mounting plate (85R) – contours through 2 nd row; channel for wiring - Pre-wiring for grille LED lights, siren and speaker (60A) - Wiring harness I/P to rear cargo area (overlay) <ul style="list-style-type: none"> o Two (2) light cables – supports up to six (6) LED lights (engine compartment/grille) o One (1) 10-amp siren/speaker circuit engine cargo area - Rear hatch/cargo area wiring – supports up to six (6) rear LED lights - Does “not” include LED lights, side connectors or controller <ul style="list-style-type: none"> o Recommend Police Wire Harness Connector Kits 47C and 21P Note: Not available with options: 65U, 67G, 67H	67U	\$524
Police Wire Harness Connector Kit – Front For connectivity to Ford PI Package solutions includes: <ul style="list-style-type: none"> • (2) Male 4-pin connectors for siren • (5) Female 4-pin connectors for lighting/siren/speaker • (1) 4-pin IP connector for speakers • (1) 4-pin IP connector for siren controller connectivity • (1) 8-pin sealed connector • (1) 14-pin IP connector Note: See Upfitters guide for further detail www.fordpoliceinterceptorupfit.com	47C	\$100
Police Wire Harness Connector Kit – Rear For connectivity to Ford PI Package solutions includes: <ul style="list-style-type: none"> • (1) 2-pin connector for rear lighting • (1) 2-pin connector • (6) Female 4-pin connectors • (6) Male 4 pin connectors • (1) 10-pin connector Note: See Upfitters guide for further detail www.fordpoliceinterceptorupfit.com	21P	\$123
KEY EXTERIOR OPTIONS		
Engine Block Heater	41H	\$86
License Plate Bracket – Front	153	N/C
Lamps / Lighting		
Auto Headlamp	86L	\$109
Dark Car Feature – Courtesy lamps disabled when any door is opened Note: Not available with Daytime Running Lamps (942)	43D	\$19
★Police Silent Mode – When activated, courtesy lamps and Daytime Running Lamps disabled (user configurable) Note: Daytime Running Lamps do <u>not</u> disable where required by law Note: Requires Daytime Running Lamps (942)	43L	\$19
Daytime Running Lamps	942	\$19
Dome Lamp – Red/White in Cargo Area	17T	\$42
Front Warning Auxiliary LED Lights (Driver side – Red / Passenger side – Blue) Note: Requires 60A	21L	\$524
Forward Indicator Pocket Warning LED Lights – Warn, Park, Turn (Driver side – Red / Passenger side – Blue) Note: Requires 60A	21W	\$607
Front Interior Visor Light Bar (LED) – Super low-profile warning LED light bar fully integrated into the top of the windshield near the headliner. (Red/Red or Blue/Blue operation. White “take down” and “scene” capabilities) Note: Requires Rear Console Plate (85R)	96W	\$1059
Pre-wiring for grille LED lights, siren and speaker	60A	\$49P-66A / P-67G / P-67H / P-67U
Rear Quarter Glass Side Marker LED Lights (Driver side – Red / Passenger side – Blue)	63L	\$549
Side Marker LED – Sideview Mirrors (Driver side – Red / Passenger side – Blue) – Located on backside of exterior mirror housing – LED lights only. Wiring, controller “not” included. Note: Requires 60A Note: Recommend using Cargo Wiring Upfit Package (67G), Ready for the Road Package (67H) or Ultimate Wiring Package (67U)	63B	\$276
Spot Lamp Prep Kits		
Spot Lamp Prep Kit, Driver Side Note: Does not include spot lamp housing and bulb	51P	\$132
Spot Lamp Prep Kit, Dual Side Note: Does not include spot lamp housing and bulbs	51W	\$266
Spot Lamp – Incandescent Bulb:		
Driver Only	51Y	\$204
Dual (driver and passenger)	51Z	\$334
Spot Lamp – LED Bulb:		
Driver Only (Unity)	51R	\$375
Driver Only (Whelen)	51T	\$399
Dual (driver and passenger) (Unity)	51S	\$589
Dual (driver and passenger) (Whelen)	51V	\$632

★ = New for this model year

08/01/16

2017 UTILITY POLICE INTERCEPTOR EQUIPMENT GROUP

PROPRIETARY

EQUIPMENT GROUP		
Body		
Glass – Solar Tint 2 nd Row, Rear Quarter and Liftgate Window (Deletes Privacy Glass)	92G	\$114
Glass – Solar Tint 2 nd Row Only, Privacy Glass on Rear Quarter and Liftgate Window	92R	\$81
Roof Rack Side Rails – Black	68Z	\$148
Deflector Plate (Standard on EcoBoost® engine)	76D	\$318
VINYL WRAP OPTIONS		
Two-Tone Vinyl Package #1 <ul style="list-style-type: none"> • Roof Vinyl • RH/LH Front-Doors Vinyl • RH/LH Rear-Doors Vinyl • White (YZ) Only Note: Not available with the following options: 91C, 91D, 91E, 91F, 91G, 91H, 91J	91A	\$797
Two-Tone Vinyl Package #3 <ul style="list-style-type: none"> • Roof Vinyl • RH/LH Front-Doors Only Vinyl • White (YZ) Only Note: Not available with the following options: 91A, 91D, 91E, 91F, 91G, 91H, 91J	91C	\$665
Two-Tone Vinyl – Roof <ul style="list-style-type: none"> • Roof Vinyl • White Only Note: Not available with the following options: 91A, 91C	91H	\$466
Two-Tone Vinyl – RH/LH Front-Doors <ul style="list-style-type: none"> • White Only Note: Not available with the following options: 91A, 91C, 91D, 91E, 91F, 91G	91J	\$290
Vinyl Word Wrap – POLICE “non-reflective” <ul style="list-style-type: none"> • White (YZ) lettering located on LH/RH sides of vehicle Note: Not available with the following options: 91A, 91C, 91E, 91F, 91G, 91J	91D	\$755
Vinyl Word Wrap – POLICE “reflective” <ul style="list-style-type: none"> • Black lettering located on LH/RH sides of vehicle Note: Not available with the following options: 91A, 91C, 91D, 91F, 91G, 91J	91E	\$755
Vinyl Word Wrap – POLICE “reflective” <ul style="list-style-type: none"> • White lettering located on LH/RH sides of vehicle Note: Not available with the following options: 91A, 91C, 91D, 91E, 91G, 91J	91F	\$755
Vinyl Word Wrap – SHERIFF “non-reflective” <ul style="list-style-type: none"> • White lettering located on LH/RH sides of vehicle Note: Not available with the following options: 91A, 91C, 91D, 91E, 91F, 91J	91G	\$755
Wheels		
Wheel Covers (18" Full Face Wheel Cover) Note: Only available with the standard Police wheel, not available with 64E	65L	\$58
18" Painted Aluminum Wheel Note: Spare wheel is an 18" conventional (Police) black steel wheel	64E	\$451
Audio / Video		
Rear View Camera (Includes Electrochromic Rear View Mirror – Video is displayed in rear view mirror) Note: This option would replace the camera that comes standard in the 4" center stack area. Note: Camera can only be displayed in the 4" center stack (std) "OR" the rear view mirror (87R)	87R	N/C
SYNC® Basic (Voice-Activated Communication System) – Includes single USB port and single auxiliary audio input jack	53M	\$280
Remappable (4) switches on steering wheel (less SYNC®)	61R	\$148
Remappable (4) switches on steering wheel (with SYNC®)	61S	\$148
Doors / Locks (Select only one¹)		
Hidden Door-Lock Plunger w/Rear-door handles operable ¹	52H	\$132
Hidden Door-Lock Plunger w/Rear-door handles inoperable ¹	52P	\$153 / P-67H
Rear-Door Handles Inoperable / Locks Operable ¹	68L	\$33
Rear-Door Handles Inoperable / Locks Inoperable ¹	68G	\$33
*Global Lock / Unlock feature (Door-panel switches will lock/unlock all doors and rear liftgate. Eliminates the overhead console liftgate unlock switch)	18D	N/C
Windows		
Windows – Rear-window power delete, operable from front driver side switches	18W	\$24
Flooring / Seats		
1 st and 2 nd row carpet floor covering (includes floor mats, front and rear)	16C	\$119 / P-65U
2 nd Row Cloth Seats	88F	Incl. / P-65U
Power passenger seat (6-way) w/manual recline and lumbar	87P	\$309
Front Console Plate – Delete Note: Not available with option: 67G, 67H, 67U, 85R	85D	N/C / P-65U
Rear Console Plate Note: Not available with option: 65U, 85D	85R	\$33 / P-67G / P-67H / P-67U

¹ Options 68L, 68G, 52H and 52P not available in any combination

★ = New for this model year

08/01/16

2017 UTILITY POLICE INTERCEPTOR EQUIPMENT GROUP

PROPRIETARY

EQUIPMENT GROUP		
Keys (Note: Not compatible with Remote Keyless-Entry – 595)		
Keyed Alike – 1435x	59E	\$49
Keyed Alike – 1284x	59B	\$49
Keyed Alike – 0135x	59D	\$49
Keyed Alike – 0576x	59F	\$49
Keyed Alike – 1111x	59J	\$49
Keyed Alike – 1294x	59C	\$49
Keyed Alike – 0151x	59G	\$49
Safety & Security		
Ballistic Door-Panels (Level III) – Driver Front-Door Only ²	90D	\$1506
Ballistic Door-Panels (Level III) – Driver & Pass Front-Doors ²	90E	\$3012
Ballistic Door-Panels (Level IV+) – Driver Front-Door Only ³	90F	\$2294
Ballistic Door-Panels (Level IV+) – Driver & Pass Front-Door Only ³	90G	\$4588
BLIS® – Blind Spot Monitoring with Cross-traffic Alert (Requires 54Z) Note: Includes manual fold-away mirrors, w/heat, w/o memory, w/o puddle lamps	55B / 54Z	\$517
Lockable Gas Cap for Easy Fuel® Capless Fuel-Filler	19L	\$19
Mirrors – Heated Sideview	549	\$58
Perimeter Anti-Theft Alarm – Activated by Hood, Door or Liftgate – Requires Key Fob (595)	593	\$114
★ Police Engine Idle feature – This feature allows you to leave the engine running and prevents your vehicle from unauthorized use when outside of your vehicle. Allows the key to be removed from Ignition while vehicle remains Idling.	47A	\$248
Remote Keyless-Entry Key Fob (w/o Keypad, less PATS) Note: Not available with Keyed Alike	595	\$248
Reverse Sensing	76R	\$261
Misc		
Aux Air Conditioning Note: Not available with Cargo Storage Vault (63V)	17A	\$579
Badge Delete – Deletes the "Police Interceptor" badging on rear liftgate – Deletes the "Interceptor" badging on front hood (EcoBoost®)	16D	N/C
Cargo Storage Vault (includes lockable door and compartment light) Note: Not available with Aux Air Conditioning (17A)	63V	\$232
Scuff Guards – Protective wrap edging located on front edge of both rear-doors – Top surface of rear bumper (help protect the upper surface from paint damage that can occur while loading and unloading of cargo)	55D	\$86
My Speed Fleet Management – Allows dealer or fleet administrator to lower the maximum vehicle speed and the maximum audio system volume using a Ford authorized IDS diagnostic service tool – Allows the VMAX speed to be set in 5mph increments (between 90 – 131 mph) Note: See Upfitter's Guide for further detail www.fordpoliceinterceptorupfit.com	43S	\$58
Noise Suppression Bonds (Ground Straps)	60R	\$95
Enhanced PTU Cooler – Power Transfer Unit – Recommended Usage: EVOC Training; Continuous / Extended Track Usage Note: This PTU Cooler is not required for day to day patrol usage Note: Requires the 3.5L V6 EcoBoost® Engine (99T)	52B	\$2779
100 Watt Siren/Speaker (includes bracket and pigtail)	18X	\$285P-67H

² Tested and meets the requirements of NJ Standard 0108.01 Level III:
 • 7.62 x 51 mm 9.7g M80 (.308 Winchester 150gr)
 Per LAPD requirements, they're also designed to withstand special threat rounds:
 • 7.62 x 39 mm MSC 7.9g (Type 56)
 • 5.56 x 45 mm M193 3.36g
 • 5.56 x 45mm M855 4g

³ Tested and meets the requirements of NJ Standard 0108.01 Level IV:
 • .30-06 M2 AP 166gr (7.62 x 63 APM2 10.8g)
 Designed to withstand special threat rounds:
 • 7.62 x 54R LPS 9.65g
 • 7.62 x 51 mm M61 9.75g (.308 Winchester 150.5gr)
 In addition, Level IV+ includes all of the NJ Level III and LAPD rounds listed in footnote 2.

★ = New for this model year

P = Included in Equipment Group, S = Standard Equipment, O = Optional

STANDARD PAGE - FLEET VEHICLES 8475

(Use separate page for each package)

DEALER NAME: :APITAL FORD, CARSON CITY, NEVADA (TIM SMITH 775-882-5353 ext.211)

Specify State's Vehicle Item Number: 1.2 Sedan: Intermediate, 4 door; 5-6 passenger

Specify MANUFACTURER, MODEL NAME, YEAR & BODY MODEL CODE:	Base Price for RENO/CARSON CITY	Base Price for LAS VEGAS
2017 Ford Fusion S	\$18,600	\$18,900
State vehicle miles per gallon (MPG): 22 City - 34 Hiway		
State manufactures warranty: 3 Year 36,000 mile comprehensive - 5 Year 60,000 mile powertrain		
Specify engine size and emission rating: 2.5L		
Includes Minimum Standard Equipment Listed: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If no, state exceptions: (Refer to page 6 of bid)		
Exterior Color: List available colors: Shadow Black, White Gold, Magnetic, Lightning Blue, Burgandy, Ruby Red, Ingot Silver, Oxford White		
Seats, Cloth: List available colors: Medium Light Stone,		
GVW: (When Applicable)	WHEELBASE:112" (When Applicable)	

Order ID Doc unit ED11
A042
A051
A062
A041
A030
A027

ITEMIZED OPTION PAGE ~ FLEET

(Use separate page for each package)

DEALER NAME _____

DEDUCT AMOUNT

ABS Brake System	Incl.	\$-
Air Conditioning	Incl.	\$-
Cruise Control	Incl.	\$-
Diesel Engine	N.A.	\$-
Engine Block Heater	\$85	\$-
All Wheel Drive SE	\$5,100	\$-
Bluetooth wireless streaming	Incl.	\$-
Variable intermittent speed-sensitive wipers wip	\$	\$-
Power Mirrors	Incl.	\$-
Power Locks	Incl.	\$-
Dual power remote mi	Incl.	\$-
Power Windows	Incl.	\$-
Radio; AM/FM Stereo, CD	Incl.	\$-
Electric parking brake	Incl.	\$-
Remote Start	\$325	
Cargo Net	\$25	\$-
All Weather Mats	\$115	\$-

MSRP:\$22,995

Delivery charge for other than Reno or Las Vegas (i.e. Ely) \$.78 per mile.

STANDARD PAGE - BID 8475 FLEET VEHICLES

DEALER NAME - *Champion Chevrolet*

Vehicle Item Number: *1.1 - Sedan: Full Size; 4-Door; 5-6 Passengers*

Specify MANUFACTURER, MODEL NAME, YEAR & BODY MODEL CODE:	Base Price for RENO/CARSON CITY	Base Price for LAS VEGAS
<i>2017 Chevrolet Impala - 1GX69</i>	\$20,409.00	\$20,709.00

State vehicle miles per gallon (MPG): *19 CITY / 29 HIGHWAY*

Manufactures Suggested Retail Price(MSRP): *\$ 28,107.00*

State manufactures warranty: *3 YR or 36k Miles Bumper to Bumper & 5 YR or 100k Miles Powertrain*

Specify standard engine size and emission rating: *3.6L V-6 Flex Fuel E85 Federal Emission*

Includes Minimum Standard Equipment Listed: Yes No If no, state exceptions:

AM/FM STEREO W/ USB PORTS, AUX JACK, & SD CARD SLOT CD PLAYER - N/A

Exterior Color: List available colors:

Silver Ice Metallic, Summit White, Black, Blue Velvet

Seats, Cloth: List available colors:

Jet Black

GVW: *N/A*

WHEELBASE: *111.70*

Order ID

Dec unit E 711

A 047

A 048

ITEMIZED OPTION PAGE ~ BID 8475 FLEET VEHICLES

DEALER NAME - *Champion Chevrolet*

Vehicle Item Number: 1.1 - Sedan: Full Size; 4-Door; 5-6 Passengers

		DEDUCT AMOUNT
ABS Brake System	\$ STD	\$- N/A
Air Conditioning	\$ STD	\$- N/A
Bluetooth for Phone(Includes Onstar)	\$ STD	\$- N/A
Cruise Control	\$ STD	\$- N/A
Engine Block Heater	\$66.00	\$- N/A
Engine, Alt Size 2.5L 4 Cyl	\$737.00	\$- N/A
Floor Mats, Carpeted	\$ STD	\$- N/A
Head Curtain Side Air Bags	\$ STD	\$- N/A
Keyless Entry w/Fob	\$ STD	\$- N/A
Paint, Metallic	\$ STD	\$- N/A
Power Mirrors	\$ STD	\$- N/A
Power Locks (Includes Keyless Entry)	\$ STD	\$- N/A
Power Seats	\$ STD (Driver only)	\$- N/A
Power Windows	\$ STD	\$- N/A
Radio; AM/FM Stereo, CD Player	\$ N/A	\$- N/A
Rear Window Defogger	\$ STD	\$- N/A
Stabilitrak	\$ STD	\$- N/A
Tilt Steering	\$ STD	\$- N/A
Tire, Spare, Full Size	\$500.00	\$- N/A

Delivery charge for other than Reno or Las Vegas (i.e. Ely) \$ 375.00 flat.

STANDARD PAGE - FLEET VEHICLES 8475

(Use separate page for each package)

DEALER NAME *Planet Nissan*

Specify State's Vehicle Item Number: *1.3 Sedan, Compact, 4 Dr, 4-5 pass*

(I.e. 1.1 Sedan: Full size; 4 door; 6 passenger)

Specify MANUFACTURER, MODEL NAME, YEAR & BODY MODEL CODE:	Base Price for RENO/CARSON CITY	Base Price for LAS VEGAS
<i>Nissan SENTRA 2017 S</i>	<i>\$ 14,800</i>	<i>\$ 14,800</i>

State vehicle miles per gallon (MPG): *29/38*

State manufactures warranty: *3yr/36000 mile Full 5yr/160,000 Part Train*

Specify engine size and emission rating: *1.8 L I4*

Includes Minimum Standard Equipment Listed: Yes No If no, state exceptions:
(Refer to page 6 of bid)

Exterior Color: List available colors:

Titanium, Gun Metallic, Super Black, Brilliant Silver, Cayenne Red, Fresh Powder, Graphite Blue, Deep Blue Pearl

Seats, Cloth: List available colors:

Charcoal, Marble Gray

GVW:

(When Applicable)

WHEELBASE:

(When Applicable)

*Order ID A014 DEL unit E711
A015*

ITEMIZED OPTION PAGE ~ FLEET

(Use separate page for each package)

DEALER NAME _____

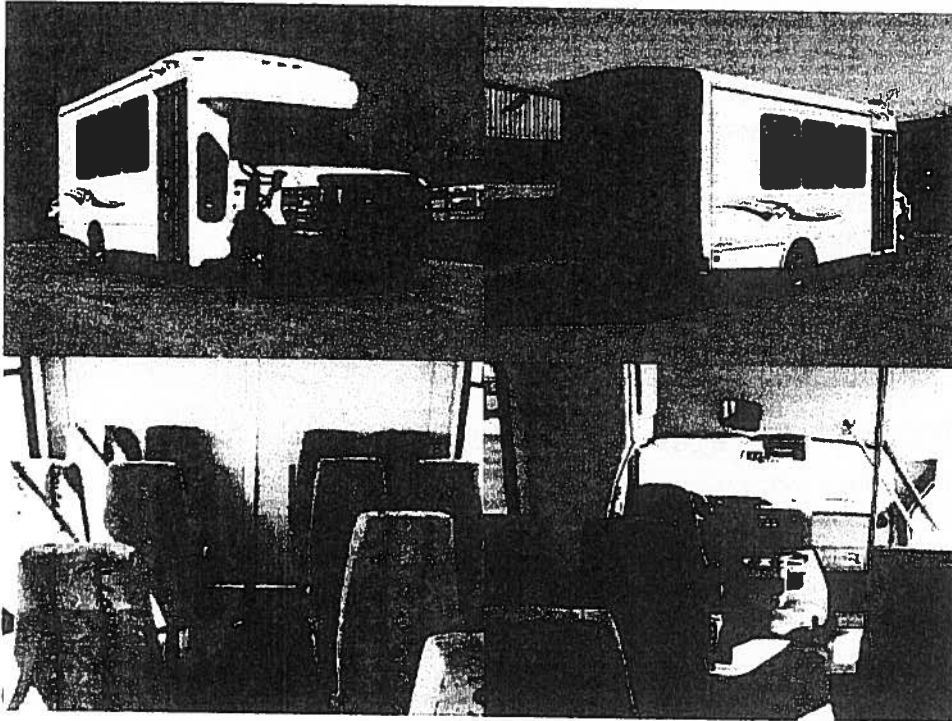
	DEDUCT AMOUNT	
ABS Brake System	\$	\$
Air Conditioning	\$	\$
Cruise Control	\$	\$
Diesel Engine	\$	\$
Engine Block Heater	\$	\$
Four Wheel Drive (4x4)	\$	\$
Heavy Duty Alternator	\$	\$
Hitch Receiver	\$	\$
Integrated Trailer Brake (3/4 ton only)	\$	\$
Keyless Entry w/Fob (must have power door locks)	\$	\$
Limited Slip Differential	\$	\$
Paint, Metallic	\$	\$
Power Mirrors	\$	\$
Power Locks	\$	\$
Power Seats	\$	\$
Power Windows	\$	\$
Radio; AM/FM Stereo, CD	\$	\$
Rear Window Wiper	\$	\$
Seats, Vinyl		
Vinyl Colors:		
Skid Plate	\$	\$
Tilt Steering	\$	\$
Tire, Spare, Full Size	\$	\$
Trailer Tow Mirrors	\$	\$
Trailer Tow Package	\$	\$
Other:	\$	\$

Delivery charge for other than Reno or Las Vegas (i.e. Ely) \$ 1.50 per mile.

ID A010
Dec unit E711
Qty 1



Creative Bus Sales



* Pictures shown with Optional Equipment

2017 STARCRAFT ALLSTAR 14 Passenger W/ Luggage

State of Nevada Fleet Vehicles Cab and Chassis 3.4

- 14 SEATED PASSENGERS with REAR LUGGAGE
- NEW FORD E450 14,500 SUPERDUTY CHASSIS
- 6.8 GASOLINE ENGINE
- MOR-RYDE SUSPENSION ENHANCMENT
- FIVE SPEED AUTOMATIC TRANSMISSION
- 225 AMP FORD OEM ALTERNATOR
- TC 80 ACC Roof Top
- REAR HEATER, 35K BTU
- DELUXE AM/FM CD WITH 4 SPEAKERS
- PASSENGER DOOR-ELECTRIC
- ALL EXTERIOR LED LIGHTING
- MID HIGH SEATS

Contact: Joe Wesolowski
702-271-3981
JoeW@CreativeBusSales.com

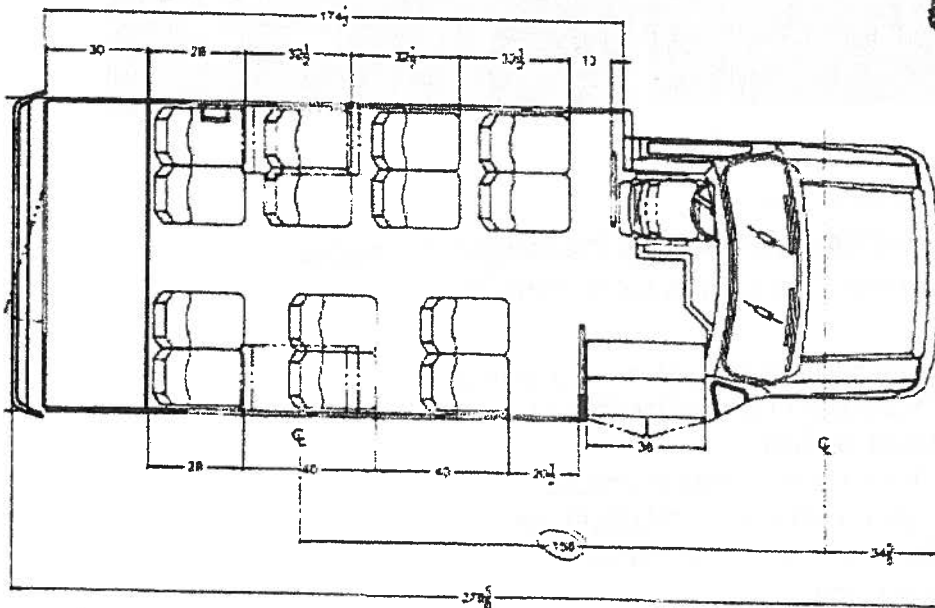


Creative Bus Sales

- AISLE SIDE ARMRESTS AND GRAB RAIL
- UNDERSEAT RETRATOR BELTS
- LEVEL 4 SEAT FABRIC OR VINYL
- GRAY PADDED VINYL INTERIOR
- BLACK NON-SKID VINYL AALTO FLOORING
- REAR LUGGAGE COMPARTMENT
- FIRE EXTINGUISHER
- EMERGENCY FLARE KIT
- BACKUP ALARM
- BACK UP CAMERA WITH MONITOR
- POWER EXTERIOR MIRRORS
- SPARE TIRE SHIPPED LOOSE

UNIT PRICE FOB Las Vegas -- \$59,807*

* DOES NOT INCLUDE TAX OR DMV FEES



Contact: Joe Wesolowski

702-271-3981

JoeW@CreativeBusSales.com

STANDARD PAGE - BID 8475 FLEET VEHICLES

DEALER NAME - *Champion Chevrolet*

Vehicle Item Number: 5.2 - Sport Utility Vehicle: 4X4; Midsize; 4 Door 8 Passengers

Specify MANUFACTURER, MODEL NAME, YEAR & BODY MODEL CODE:	Base Price for RENO/CARSON CITY	Base Price for LAS VEGAS
<i>2017 Chevrolet Traverse - CV14526 All Wheel Drive</i>	\$25,186.00	\$25,486.00
State vehicle miles per gallon (MPG): 16 CITY / 23 HIGHWAY		
Manufactures Suggested Retail Price(MSRP): \$33,300.00		
State manufactures warranty: 3 YR or 36k Miles Bumper to Bumper & 5 YR or 100k Miles Powertrain		
Specify standard engine size and emission rating: 3.6L V-6 Federal Emission		
Includes Minimum Standard Equipment Listed: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If no, state exceptions:		
Exterior Color: List available colors:		
<i>Silver Ice Metallic, Blue Velvet Metallic, Summit White, Tungsten Metallic</i>		
Seats, Cloth: List available colors:		
<i>Dark Titanium</i>		
GVW: N/A		WHEELBASE: 121.1

Order ID Del Unit E711
A054
A038

ITEMIZED OPTION PAGE ~ BID 8475 FLEET VEHICLES

DEALER NAME - *Champion Chevrolet*

Vehicle Item Number: 5.2 - *Sport Utility Vehicle: 4X4; Midsize; 4 Door 8 Passengers*

		DEDUCT AMOUNT
ABS Brake System	\$ STD	\$- N/A
Air Conditioning	\$ STD	\$- N/A
Air Conditioning, Rear	\$ STD	\$- N/A
All Wheel Drive	\$ STD	\$- N/A
Bluetooth for Phone(Includes Onstar)	\$ STD	\$- N/A
Cruise Control	\$ STD	\$- N/A
Deep Tint Glass	\$ STD	\$- N/A
Engine Block Heater	\$66.00	\$- N/A
Keyless Entry w/Fob	\$STD	\$- N/A
Paint, Metallic	\$STD	\$- N/A
Power Mirrors	\$STD	\$- N/A
Power Locks (Includes Keyless Entry)	\$STD	\$- N/A
Power Seats (Driver Only)	\$484.00 ✓	\$- N/A
Power Windows	\$STD	\$- N/A
Radio; AM/FM Stereo, CD Player	\$STD	\$- N/A
Rear Window Defogger	\$STD	\$- N/A
Tilt Steering	\$STD	\$- N/A
Tire, Spare, Compact	\$STD	\$- N/A
Tire, Spare, Full Size	\$600.00 ✓	\$- N/A
Trailer Tow Package	\$506.00	\$- N/A

Delivery charge for other than Reno or Las Vegas (i.e. Ely) \$ 375.00 flat.

STANDARD PAGE ~ BID 8446 ALTERNATIVE FUEL VEHICLES

DEALER NAME - *Champion Chevrolet*

Vehicle Item Number: *1.2a - Sedan: Intermediate; 4-Door; 5 Passengers*

Specify MANUFACTURER, MODEL NAME, YEAR & BODY MODEL CODE:	Base Price for RENO/CARSON CITY	Base Price for LAS VEGAS
<i>2017 Chevrolet Volt - 1RF68</i>	<i>\$29,564.00</i>	<i>\$29,864.00</i>
State vehicle miles per gallon (MPG): <i>43 CITY / 42 HIGHWAY</i>		
Manufactures Suggested Retail Price(MSRP): <i>\$ 34,095.00</i>		
State manufactures warranty: <i>3 YR or 36k Miles Bumper to Bumper & 5 YR or 100k Miles Powertrain</i>		
Specify standard engine size and emission rating: <i>1.5L 4 Cylinder Federal Emission</i>		
Includes Minimum Standard Equipment Listed: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If no, state exceptions:		
<i>CD PLAYER - N/A</i>		
Exterior Color: List available colors:		
<i>Silver Ice Metallic, Summit White, Mosiac Black, Heather Gray Metallic</i>		
Seats, Cloth: List available colors:		
<i>Jet Black</i>		
GVW: <i>N/A</i>		
		WHEELBASE: <i>105.70</i>

Order ID Dec unit ED11

A033

ITEMIZED OPTION PAGE ~ BID 8476 ALTERNATIVE FUEL VEHICLES

DEALER NAME - *Champion Chevrolet*

Vehicle Item Number: 1.2a - Sedan: Compact; 4-Door; 4-5 Passengers

		DEDUCT AMOUNT	
ABS Brake System	w/ Regen Brakes	\$ STD	\$- N/A
Air Conditioning		\$ STD	\$- N/A
Bluetooth for Phone		\$ STD	\$- N/A
Cruise Control		\$ STD	\$- N/A
Engine Block Heater		\$- N/A	\$- N/A
Floor Mats, Carpeted		\$ STD	\$- N/A
Keyless Entry w/Fob		\$ STD	\$- N/A
Paint, Metallic		\$ STD	\$- N/A
Power Mirrors		\$ STD	\$- N/A
Power Locks (Includes Keyless Entry)		\$ STD	\$- N/A
Power Seats	(Driver Only)	\$- N/A	\$- N/A
Power Windows		\$ STD	\$- N/A
Radio; AM/FM Stereo, CD Player		\$- N/A	\$- N/A
Rear Window Defogger		\$ STD	\$- N/A
Tilt Steering		\$ STD	\$- N/A
Tire, Spare, Compact		\$- N/A	\$- N/A
Tire, Spare, Full Size		\$- N/A	\$- N/A

Delivery charge for other than Reno or Las Vegas (i.e. Ely) \$ 375.00 flat.

**Fleet Services FY2017 Vehicle Replacement Request January (BOE)
Budget Account 1356**

Order ID	Budget Account	Agency	Vehicle Type Requested	Replaces	Description	Mileage	Region	Total Cost
A004	316103-406	HHS:DPBH-S NV ADLT MNLT HLTH	Ford Focus Compact Sedan	42166	2002-TOY-PRIU	98783	LV	\$ 16,529.00
A005	326603-402	HHS:AGING AND DISABILITY SRVCS	Ford Focus Compact Sedan	46644	2004-CHE-CAVA	97478	LV	\$ 16,529.00
A007	3740-652	PAROLE & PROBATION	Ford Police Midsize SUV	642VTD	2004-TOY-HIGH	117549	WINNEM	\$ 29,848.00
A008	320803-402	HHS:AGING SRVCS EARLY INTERVENTION	Ford Focus Compact Sedan	60246	2005-CHE-COBA	102830	RENO	\$ 16,229.00
A010	1356-084	ADMIN:FLEET SERVICES	Ford E450 Shuttle Bus	49393	2005-FOR-SHUT	216523	LVMP	\$ 59,807.00
A013	316703-402	HHS:AGING SRVCS RURAL REGIONAL	Ford Focus Compact Sedan	51729	2006-CHE-COBA	99925	FALLON	\$ 16,229.00
A014	1033-030	ATTY GEN:WRKS COMP FRAUD UNIT	Nissan Sentra Compact Sedan	464SZU	2006-CHE-COBA	91762	CARSON	\$ 14,800.00
A015	1033-030	ATTY GEN:WRKS COMP FRAUD UNIT	Nissan Sentra Compact Sedan	0005ZH	2006-CHE-COBA	91566	LV	\$ 14,800.00
A016	3740-652	PAROLE & PROBATION	Ford Police Midsize SUV	15A847	2006-CHE-MALI	91498	LV	\$ 30,184.00
A017	3740-652	PAROLE & PROBATION	Ford Police Midsize SUV	16A518	2006-CHE-MALI	91022	LV	\$ 30,184.00
A018	364803-406	HHS:DPBH-RURAL CLINICS	Dodge Durango - Midsize SUV	50244	2006-CHE-TRAI	118650	ELY	\$ 26,536.00
A019	3740-652	PAROLE & PROBATION	Ford Police Midsize SUV	0325KF	2006-CHE-TRAI	116776	ELKO	\$ 29,848.00
A020	323503-406	HHS:DPBH EMS	Dodge Durango - Midsize SUV	51588	2006-FOR-EXPL	106274	CARSON	\$ 26,536.00
A021	323303-407	HHS:WELFARE FIELD SRVCS	Ford Focus Compact Sedan	491LHM	2006-FOR-FOCU	103970	RENO	\$ 16,229.00
A022	320803-402	HHS:AGING SRVCS EARLY INTERVENTION	Ford Focus Compact Sedan	51144	2006-FOR-FOCU	101662	RENO	\$ 16,229.00
A023	316203-406	HHS:DPBH-N NV ADLT MNLT HLTH	Ford Focus Compact Sedan	51656	2006-FOR-FOCU	96179	RENO	\$ 16,229.00
A024	3740-652	PAROLE & PROBATION	Ford Police Midsize SUV	1735MB	2006-FOR-TAUR	98789	RENO	\$ 29,848.00
A025	3740-652	PAROLE & PROBATION	Ford Police Midsize SUV	14A462	2006-FOR-TAUR	97632	LV	\$ 30,184.00
A026	3740-652	PAROLE & PROBATION	Ford Police Midsize SUV	72A846	2006-FOR-TAUR	97100	LV	\$ 30,184.00
A027	320803-402	HHS:AGING SRVCS EARLY INTERVENTION	Ford Fusion - Intermediate Sedan	51666	2006-FOR-TAUR	97084	LV	\$ 18,900.00
A028	3740-652	PAROLE & PROBATION	Ford Police Midsize SUV	13A227	2006-FOR-TAUR	95735	LV	\$ 30,184.00
A029	3740-652	PAROLE & PROBATION	Ford Police Midsize SUV	73A432	2006-FOR-TAUR	95596	LV	\$ 30,184.00
A030	364603-409	DCFS:S NV CHILD & ADOLESCENT	Ford Fusion - Intermediate Sedan	51579	2006-FOR-TAUR	95135	PAHRUMP	\$ 18,900.00
A031	3740-652	PAROLE & PROBATION	Ford Police Midsize SUV	51503	2006-FOR-TAUR	95078	PAHRUMP	\$ 30,184.00
A032	3740-652	PAROLE & PROBATION	Ford Police Midsize SUV	15A495	2006-FOR-TAUR	94725	LV	\$ 30,184.00
A033	1354-084	ADMIN:FLEET SERVICES	Chevy Volt Compact Sedan	68508	2006-FOR-TAUR	93568	LVMP	\$ 29,864.00
A034	3740-652	PAROLE & PROBATION	Ford Police Midsize SUV	16A361	2006-FOR-TAUR	92867	LV	\$ 30,184.00
A035	3740-652	PAROLE & PROBATION	Ford Police Midsize SUV	74A278	2006-FOR-TAUR	92389	LV	\$ 30,184.00
A036	3740-652	PAROLE & PROBATION	Ford Police Midsize SUV	13A837	2006-FOR-TAUR	91122	LV	\$ 30,184.00
A038	322903-409	HHS:DCFS RURAL CHILD WELFARE	Chevrolet Traverse Midsize SUV	54236	2007-CHE-TRAI	117988	FALLON	\$ 26,270.00
A039	3740-652	PAROLE & PROBATION	Ford Police Midsize SUV	965UJX	2007-CHE-TRAI	102221	WINNEM	\$ 29,848.00
A041	327403-908	DETR:INFO AND DEVEL PROCESS	Ford Fusion - Intermediate Sedan	53427	2007-CHR-SEBR	98517	RENO	\$ 18,600.00
A042	322403-406	HHS:COMMUNITY HLTH SVCS	Ford Fusion - Intermediate Sedan	53307	2007-CHR-SEBR	96218	CALIENTE	\$ 18,900.00
A043	472703-657	PUBLIC SFTY:CAPITOL POLICE	Ford Police Midsize SUV	53384	2007-DOD-DURA	102789	CARSON	\$ 29,963.00
A044	472703-657	PUBLIC SFTY:CAPITOL POLICE	Ford Police Midsize SUV	53385	2007-DOD-DURA	99562	CARSON	\$ 29,963.00
A045	3740-652	PAROLE & PROBATION	Ford Police Midsize SUV	75A682	2007-FOR-TAUR	94005	LV	\$ 30,184.00
A046	315103-402	HHS:AGING AND DISABILITY SRVCS	Ford Focus Compact Sedan	55678	2008-CHE-COBA	105510	LV	\$ 16,529.00
A047	322903-409	HHS:DCFS RURAL CHILD WELFARE	Chevrolet Impala Full Size Sedan	63616	2008-CHE-IMPA	107827	YERINGTON	\$ 20,409.00
A048	322903-409	HHS:DCFS RURAL CHILD WELFARE	Chevrolet Impala Full Size Sedan	57353	2008-CHE-IMPA	104862	WINNEM	\$ 20,409.00
A049	3740-652	PAROLE & PROBATION	Ford Police Midsize SUV	551UVU	2008-CHE-MALI	98649	RENO	\$ 29,848.00
A050	3740-652	PAROLE & PROBATION	Ford Police Midsize SUV	02C882	2008-CHE-MALI	93065	LV	\$ 30,184.00
A051	365003-431	MILITARY: NATIONAL GUARD	Ford Fusion - Intermediate Sedan	55520	2008-CHR-SEBR	99564	CARSON	\$ 18,600.00
A053	326603-402	HHS:AGING AND DISABILITY SRVCS	Ford Focus Compact Sedan	58036	2008-TOY-PRIU	132572	LV	\$ 16,529.00
A054	322903-409	HHS:DCFS RURAL CHILD WELFARE	Chevrolet Traverse Midsize SUV	57373	2008-TOY-RAV4	126873	FALLON	\$ 26,270.00
A055	320860-402	HHS:EARLY INTERVENTION SRVCS	Ford Focus Compact Sedan	58279	2009-CHE-COBA	103168	WINNEM	\$ 16,229.00
A056	326603-402	HHS:AGING AND DISABILITY SRVCS	Ford Focus Compact Sedan	58266	2009-TOY-PRIU	133264	RENO	\$ 16,229.00
A057	322903-409	HHS:DCFS RURAL CHILD WELFARE	Ford Focus Compact Sedan	58308	2009-TOY-YARI	104149	FERNLEY	\$ 16,229.00
A058	364803-406	HHS:DPBH-RURAL CLINICS	Ford Focus Compact Sedan	58410	2010-CHE-COBA	97792	LOVELOCK	\$ 16,229.00
A059	326303-409	HHS:DCFS YOUTH PAROLE SVC	Interceptor Dark Grey	62330	2010-CHE-IMPA	102740	RENO	\$ 29,848.00
A062	319403-406	HR: BUR HLTH PROTECTION SRVCS	Ford Fusion - Intermediate Sedan	58326	2010-FOR-FUSI	95434	CARSON	\$ 18,600.00
A063	326603-402	HHS:AGING AND DISABILITY SRVCS	Dodge Durango - Midsize SUV	59676	2011-TOY-RAV4	129308	ELKO	\$ 26,536.00
								\$ 1,248,320.00

Brian Sandoval
Governor



Patrick Cates
Director

Lee-Ann Easton
Deputy Director

Keith Wells
Administrator

**STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
FLEET SERVICES DIVISION**

750 E. King Street
Carson City, Nevada 89701-4768
Phone: (775) 684-1880 | Fax: (775) 684-1888
Website: www.fleetservices.nv.gov

MEMORANDUM

December 5, 2016

TO: Paul Nicks, Budget Analyst 5
Governor's Finance Office

FROM: Keith Wells, Administrator

SUBJECT: January BOE Agenda Item Request

Can you please place the attached Board of Examiners (BOE) vehicle purchase request on the January BOE agenda. The request is to purchase 51 vehicles as approved in the Fleet Services Legislatively approved budget for budget account 1356 decision unit E711.

This is a routine request to replace vehicles assigned to various Fleet Services customers based throughout the state that have met the replacement criteria per State Administrative Manual section 1309 and have reached the end of their scheduled lifecycle.

Thank you for your consideration,

Keith Wells,

A handwritten signature in black ink, appearing to be "Keith Wells", enclosed within a large, hand-drawn oval.

Administrator

Lynnette Aaron

From: Keith Wells
Sent: Tuesday, December 06, 2016 2:39 PM
To: Lynnette Aaron
Subject: Revised BOE Spreadsheet
Attachments: FY17_Replacement_January_BOE_Request.xlsx

Hello Lynnette,

I updated the attached spreadsheet to show how each vehicle request meets SAM. Additionally, for the record the vehicles requested will not be placed into service until May 2017 or later therefore they will be in service for approximately six months longer than this request and will accumulate significantly more miles over the next six months than they currently have.

Thank you,

Keith Wells | Administrator
Fleet Services Division
State of Nevada | Department of Administration
V: (775) 684-1883 | Fax: (775) 684-1888
Carsonfleet@admin.nv.gov
www.fleetservices.nv.gov

Brian Sandoval
Governor



James R. Wells, CPA
Director

Janet Murphy
Deputy Director

**STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE**

Budget Division

209 E. Musser Street, Room 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: December 6, 2016
To: James R. Wells, Clerk of the Board
Governor's Finance Office
From: Paul Nicks, Budget Analyst
Budget Division
Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

DEPARTMENT OF ADMINISTRATION, FLEET SERVICES DIVISION

Agenda Item Write-up:

New Vehicle Request: Pursuant to NRS 334.010 the Department of Administration, Fleet Services Division requests approval to purchase three vehicles not to exceed \$92,531 to provide for the legislatively approved increases to agency leased vehicles.

Additional Information:

The agency was legislatively approved for \$90,459 (SFY17 E721). This request is dependent on the approval of work program C38585.

Statutory Authority:

BOE approval required pursuant to NRS 334.010.

REVIEWED: <u> </u>
ACTION ITEM: <u> </u>

Brian Sandoval
Governor



Patrick Cates
Director

Lee-Ann Easton
Deputy Director

Keith Wells
Administrator

**STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
FLEET SERVICES DIVISION**

750 E. King Street
Carson City, Nevada 89701-4768
Phone: (775) 684-1880 | Fax: (775) 684-1888
Website: www.fleetservices.nv.gov

November 16, 2016

TO: Paul Nicks, Budget Analyst 5
Governor Office of Finance

FROM: Keith Wells, Administrator

SUBJECT: Vehicle Purchase BOE Agenda Request

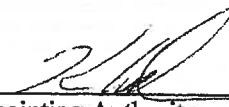
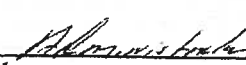
Attached is a Board of Examiners request to approve the purchase of three vehicles in the amount of ~~\$92,441~~ as approved in the Fleet Services Legislatively approved FY2017 budget, decision unit E721.

\$92,531

Attachments:

- Two vehicle purchase quotes
- BOE approval request
- Vehicle purchase worksheet

**Board of Examiners Request for Approval to Purchase a
State Vehicle Pursuant to NRS 334.010**

Agency Name: Administration / Fleet Services	Budget Account #: 1356
Contact Name: Keith Wells	Telephone Number: 775-684-1883
<p>Pursuant to NRS 334.010, agencies must receive prior written consent to purchase State vehicles. This applies to all new and used vehicles. Please provide the following information:</p> <p>Number of vehicles requested: <u>3</u> Amount of the request: <u>\$92,441</u></p> <p>Is the requested vehicle(s) new or used: <u>New</u></p> <p>Type of vehicle(s) purchasing e.g. compact sedan, intermediate sedan, SUV, pick up, etc.: (1) Van, (2) SUV</p> <p>Mission of the requested vehicle(s): Van - Desert Regional Center, SUV - Parole and Probation</p>	
<p>Were funds legislatively approved for the request?</p> <p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>	<p>If yes, please provide the decision unit number: E721</p> <p>If no, please explain how the vehicles will be funded?</p>
<p>Is the requested vehicle(s) an addition to an existing fleet or replacement vehicle(s):</p> <p><input checked="" type="checkbox"/> <u>3</u> Addition(s) <input type="checkbox"/> Replacement(s)</p>	
<p>Does the requested vehicle(s) comply with "Smart Way" or "Smart Way Elite" requirements pursuant to SAM 1308? If not, please explain.</p> <p>No Applicable</p>	
<p>Please Complete for Replacement Vehicles Only: (For type of vehicle, i.e., compact sedan, intermediate sedan, SUV, pick up, etc.)</p> <p>Current Vehicle Information: Vehicle #1 Model Year: Odometer Reading: Type of Vehicle:</p> <hr/> <p>Vehicle #2 Model Year: Odometer Reading: Type of Vehicle:</p> <p><i>Please attach an additional sheet if necessary</i></p>	<p>Does this request meet the replacement schedule criteria pursuant to SAM 1309? If no, explain why the vehicle is being replaced.</p> <p>No Applicable</p> <hr/> <p>If the replacement vehicle is an upgrade to the existing vehicle, explain the need for the upgrade.</p>
<p>APPOINTING AUTHORITY APPROVAL:</p> <p align="center">   </p> <p>Agency Appointing Authority _____ Title _____ Date <u>11-16-16</u></p>	
<p>BOARD OF EXAMINERS' APPROVAL:</p> <p><input type="checkbox"/> Approved for Purchase <input type="checkbox"/> Not Approved for Purchase</p> <p>Board of Examiners _____ Date _____</p>	

Revised 7/13/10

STANDARD PAGE ~ BID #8475 FLEET VEHICLES ~ UPDATED 20160913

(Use separate page for each package)

DEALER NAME: JONES-WEST FORD, RENO, NEVADA (BILL FLETCHER/775-829-3207)

Specify State's Vehicle Item Number: <small>(i.e. 1.1 Sedan; Full size; 4 door; 6 passenger)</small>		5.3, SUV, 1/2TON, 4DR, 4WD, 5-6PASS	
Specify MANUFACTURER, MODEL NAME, YEAR & BODY MODEL CODE: 2017 FORD EXPLORER (K8B)		Base Price for RENO/CARSON CITY \$28,100	Base Price for LAS VEGAS \$28,450
State vehicle miles per gallon (MPG): 15 CITY - 21 HWY			
State manufactures warranty: 3 YRS/36000 MILES			
Specify alternate fuel engine size and emission rating: 3.5L V6 TI-VCT			
Includes Minimum Standard Equipment Listed: <input checked="" type="checkbox"/> Yes No if no, state exceptions:			
Exterior Color: List available colors: (CC=CLEARCOAT; CC/M=CLEARCOAT/METALLIC)			
DEEP BLUE CC/M	J4	INGOT SILVER CC/M	UX
TUXEDO BLACK CC/M	UH	OXFORD WHITE CC	YZ
Seats, Cloth: List available colors:			
BLACK (XLT ONLY)	GREY		
GVW: NA# _____ <small>(When Applicable)</small>		WHEELBASE: 114" <small>(When Applicable)</small>	

OPTION PACKAGE PAGE ~ BID #8475 FLEET VEHICLES

(Use separate page for each package)

DEALER NAME: JONES-WEST FORD, RENO, NEVADA (BILL FLETCHER/775-829-3207)	
Specify State's Vehicle Item Number: <small>(i.e. 1.1 Sedan; Full size; 4 door; 6 passenger)</small>	5.3, SUV, 4DR, 4WD, 5-6PASS
Option Package Name/Code:	BASE MODEL \$ N/C
List Equipment Features Below:	INCL PWR WINDOWS, PWR LOCKS, PWR MIRRORS, PWR DRIVER SEAT, CRUISE, TILT, KEYLESS ENTRY, SAFETY CANOPY, PRIVACY GLASS
XLT Package	\$4,198

ITEMIZED OPTIONS PAGE ~ BID #8475 FLEET VEHICLES

(Use separate page for each package)

DEALER NAME: JONES-WEST FORD, RENO, NEVADA (BILL FLETCHER/775-829-3207)	
Specify State's Vehicle Item Number: <small>(i.e. 1.1 Sedan; Full size; 4 door; 6 passenger)</small>	5.3, SUV, 4DR, 4WD, 5-6PASS
	DEDUCT AMOUNT
ABS Brake System	\$ INCL. \$
Air Conditioning	\$ INCL. \$
Cruise Control	\$ INCL. \$
Diesel Engine	\$ NA \$
Engine Block Heater	\$79 \$
Four Wheel Drive (4x4)	\$ INCL. \$
Heavy Duty Alternator (140A)	\$ NA \$
Hitch Receiver	\$ INCL. W/TRAILER TOW \$
Integrated Trailer Brake (3/4 ton only)	\$ NA \$
Keyless Entry w/Fob (must have power door locks)	\$ INCL. \$
Limited Slip Differential	\$ NA \$
Paint, Metallic	\$ OPTIONAL N/C \$
Power Mirrors	\$ INCL. \$
Power Locks	\$ INCL. \$
Power Seats (DRIVER'S SIDE ONLY)	\$ INCL. \$
Power Windows	\$ INCL. \$
Radio; AM/FM Stereo, Cassette Player	\$ NA \$
Radio; AM/FM Stereo, Cassette Player, CD	\$ INCL. \$
Rear Window Wiper	\$ INCL. \$
Seats, Vinyl	\$ NA \$
Vinyl Colors:	
Skid Plate	\$ NA \$
Tilt Steering	\$ INCL. \$
Tire, Spare, Full Size	\$ NA \$
Trailer Tow Mirrors	\$ NA \$
Trailer Tow Package	\$ NA \$
Other:	
TRAILER TOW	\$497 \$
DAYTIME RUNNING LAMPS	\$39 \$
ENGINE BLOCK HEATER	\$79 \$
FLOOR MATS	\$66 \$

REVERSE SENSING SYSTEM	\$240	✓	
SYNC (HANDS FREE PHONE)	\$508	✓	

Delivery charge for other than Reno or Las Vegas (i.e. Ely) \$ 300 per mile unit.

E721
BA 3740

Base # 28,100

Options # 814

TOTAL 28,914

Quantity = 2

TOTAL # 57,828

STANDARD PAGE/COST MATRIX ~ BID #8475 FLEET VEHICLES ~ UPDATED 20160822

(Use separate page for each package)

DEALER NAME: JONES-WEST FORD, RENO, NEVADA (BILL FLETCHER/775-829-3207)

Specify State's Vehicle Item Number: <small>(i.e. 1.1 Sedan: Full size; 4 door; 6 passenger)</small>		4.3, PASSENGER VAN, 12 PASS	
Specify MANUFACTURER, MODEL NAME, YEAR & BODY MODEL CODE:		Base Price for RENO/CARSON CITY	
2017 FORD Transit 350 WAGON (X2Z)		\$29,842	
2017 FORD Transit 350 WAGON (Med roof X2C)		\$31,622	
2017 FORD Transit 350 WAGON (High roof X2X)		\$32,895	
2017 FORD Transit 350 WAGON (High roof X2X)		\$33,245	
State manufactures warranty: 3 YR or 36000 MILES 5YR or 60,000 PowerTrain			
Specify alternate fuel engine size and emission rating: 3.7L TVCT V6 FFV E85			
Includes Minimum Standard Equipment Listed: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If no, state exceptions:			
Exterior Color: List available colors: (CC=CLEARCOAT; CC/M=CLEARCOAT/METALLIC)			
JS YELLOW (FLEET ONLY)	BY	RACE RED	PQ
SHADOW BLACK	G1	OXFORD WHITE	YZ
BLUE JEANS	N1	CARIBOU	H5
INGOT SILVER	UX	MAGNETIC	J7
Seats, Cloth: List available colors:			
GREY			
GVW: 9000#		WHEELBASE: 138"	
<small>(When Applicable)</small>		<small>(When Applicable)</small>	

OPTION PACKAGE PAGE ~ BID #8475 FLEET VEHICLES

(Use separate page for each package)

DEALER NAME: JONES-WEST FORD, RENO, NEVADA (BILL FLETCHER/775-829-3207)

Specify State's Vehicle Item Number: <small>(i.e. 1.1 Sedan: Full size; 4 door; 6 passenger)</small>		4.3, PASSENGER VAN, 12 PASS	
Option Package Name/Code:		\$1,016	
List Equipment Features Below:			
Full Wheel Covers, Auto Headlamps, Chrome Grill, Rain Sensing Wipers, Full Carpeting, Rear seat Recline			

ITEMIZED OPTIONS PAGE ~ BID #8475 FLEET VEHICLES

(Use separate page for each package)

DEALER NAME: JONES-WEST FORD, RENO, NEVADA (BILL FLETCHER/775-829-3207)

Specify State's Vehicle Item Number: <small>(i.e. 1.1 Sedan: Full size; 4 door; 6 passenger)</small>		4.3, PASSENGER VAN, 12 PASS	
ABS Brake System	\$ INCL.		\$-
Air Conditioning	\$ INCL.		\$-
Air Conditioning, REAR	\$734		\$-
Cruise Control	\$ INCL.		\$-
Engine Block Heater	\$74		\$-
Hitch Receiver	\$ INCL. w/TRAILER TOW		\$-
Integrated Trailer Brake	\$ INCL. w/TRAILER TOW		\$-
Keyless Entry KEYPAD	\$81		\$-
Limited Slip Differential	\$277		\$-
Paint, Metallic	\$ OPTIONAL N/C		\$-
Power Mirrors	\$ INCL.		\$-
Power Locks	\$ INCL.		\$-
Power Seats (DRIVER ONLY)	\$405		\$-
Power Windows	\$ INCL.		\$-
Radio; AM/FM Stereo, CD	\$ INCL.		\$-
Rear Window Wiper	\$ NA		\$-
Seats, Vinyl Vinyl Colors: TAN OR GREY	\$ NC		\$-
Skid Plate	\$ NA		\$-
Tilt Steering	\$ INCL.		\$-
Tire, Spare, Full Size	\$ INCL.		\$-
Trailer Tow Mirrors	\$133		\$-
Trailer Tow Package	\$397		\$-

ITEMIZED OPTIONS PAGE ~ BID #8475 FLEET VEHICLES

(Use separate page for each package)

DEALER NAME: JONES-WEST FORD, RENO, NEVADA (BILL FLETCHER/775-829-3207)

Specify State's Vehicle Item Number: <small>(i.e. 1.1 Sedan: Full size; 4 door; 6 passenger)</small>		4.3, PASSENGER VAN, 12 PASS	
Other:			

3.7L TIVCT V6	\$ INCL	\$-
3.5L EcoBoost V6	\$1,590	\$-
3.2L I5 Diesel	\$5,111	\$-
RUNNING BOARDS ✓	\$392	\$-
SYNC VOICE SYSTEM	\$682	\$-
REARVIEW CAMERA ✓	\$214	\$-
REVERSE SENSEING SYSTEM ✓	\$252	\$-
A/C. HIGH CAPACITY	\$734	\$-
PRIVACY GLASS (INCL. Rear window Defrost) ✓	\$575	\$-
ADDITIONAL KEY FOBs	\$84	\$-
ALL WEATHER FLOOR MATS ✓	\$52	\$-
BACKUP ALARM ✓	\$107	\$-
Other:	\$	\$-

Delivery charge for other than Reno or Las Vegas (i.e. Ely) \$ 300 per unit mile.

2,731 31,972 Base
 ~~2644~~ Options
 ~~# 34,613~~ 34,703

 E721
 BA 3279
 LAS VEGAS

Brian Sandoval
Governor



James R. Wells, CPA
Director

Janet Murphy
Deputy Director

STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division

209 E. Musser Street, Room 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: November 18, 2016
To: James R. Wells, Clerk of the Board
Governor's Finance Office
From: Heather Field, Executive Branch Officer
Budget Division
Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

DEPARTMENT OF AGRICULTURE – LIVESTOCK INSPECTION

Agenda Item Write-up:

Used Vehicle Request: Pursuant to NRS 334.010 the Department of Agriculture, Livestock Inspection Division, requests approval to purchase used vehicles for an amount not to exceed \$24,596.

Additional Information:

The agency purchases used vehicles from the Nevada Highway Patrol for part time Brand Inspectors use. These purchases reduce the mileage reimbursement costs, which have steadily increased over the years. The agency has legislative approval for four vehicles each year of the biennium. During FY16 the agency purchased one of four vehicles due to lack of availability. The amount of \$10,596, for the remaining three vehicles, was balanced forward into FY17 with work program C36200. The combination of FY17 authorization in the amount of \$14,000 plus the balance forward amount of \$10,596 supports the costs of up to seven vehicles not to exceed the total amount of \$24,596. The approval of this request will allow the agency to be prepared should a used vehicles become available during FY17.

Statutory Authority:

BOE approval required pursuant to NRS 334.010

REVIEWED *cm*

ACTION ITEM: _____

**Board of Examiners Request for Approval to Purchase a
State Vehicle Pursuant to NRS 334.010**

Agency Name: Department of Agriculture	Budget Account #: 4546
Contact Name: Flint Wright	Telephone Number: 775-353-3708
<p>Pursuant to NRS 334.010, agencies must receive prior written consent to purchase State vehicles. This applies to all new and used vehicles. Please provide the following information:</p> <p>Number of vehicles requested: <u>7</u> Amount of the request: <u>24,586</u></p> <p>Is the requested vehicle(s) new or used: <u>Used</u></p> <p>Type of vehicle(s) purchasing e.g. compact sedan, intermediate sedan, SUV, pick up, etc.: TBD upon availability</p> <p>Mission of the requested vehicle(s): Brand Inspections</p>	
<p>Were funds legislatively approved for the request?</p> <p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>	<p>If yes, please provide the decision unit number: E720</p> <p>If no, please explain how the vehicles will be funded?</p>
<p>Is the requested vehicle(s) an addition to an existing fleet or replacement vehicle(s):</p> <p><input checked="" type="checkbox"/> <u> </u> Addition(s) <input type="checkbox"/> <u> </u> Replacement(s)</p>	
<p>Does the requested vehicle(s) comply with "Smart Way" or "Smart Way Elite" requirements pursuant to SAM 1308? If not, please explain.</p> <p>Vehicle Classification is not a sedan nor a compact or intermediate in size.</p>	
<p>Please Complete for Replacement Vehicles Only: (For type of vehicle, i.e., compact sedan, intermediate sedan, SUV, pick up, etc.)</p> <p>Current Vehicle Information: Vehicle #1 Model Year: Odometer Reading: Type of Vehicle:</p> <hr/> <p>Vehicle #2 Model Year: Odometer Reading: Type of Vehicle:</p> <p><i>Please attach an additional sheet if necessary</i></p>	<p>Does this request meet the replacement schedule criteria pursuant to SAM 1309? If no, explain why the vehicle is being replaced.</p> <hr/> <p>If the replacement vehicle is an upgrade to the existing vehicle, explain the need for the upgrade.</p>
<p>APPOINTING AUTHORITY APPROVAL:</p> <p><i>Heidi Crowley</i> <i>Acting Fiscal Admin</i> <u>11/28/16</u></p> <p>Agency Appointing Authority Title Date</p>	
<p>BOARD OF EXAMINERS' APPROVAL:</p> <p><input type="checkbox"/> Approved for Purchase <input type="checkbox"/> Not Approved for Purchase</p> <p>_____ Board of Examiners Date</p>	

NEVADA STATE PURCHASING DIVISION
PROPERTY MANAGEMENT PROGRAM
515 EAST MUSSER, SUITE 300
CARSON CITY, NV 89701

SOLD TO: Agriculture Dept 405 S 21st St Sparks, Nevada 89512 Attn: Mike Geissinger PROCESSED THROUGH NEVADA STATE PURCHASING	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">DATE:</td> <td>5/24/2016</td> </tr> <tr> <td>INVOICE #</td> <td>6019</td> </tr> <tr> <td colspan="2">PO:</td> </tr> </table>	DATE:	5/24/2016	INVOICE #	6019	PO:	
DATE:	5/24/2016						
INVOICE #	6019						
PO:							

**EXCESS PROPERTY
BILL OF SALE**

DESCRIPTION	STATE ID #	OF	B/A	PRICE
2008 GMC, PICKUP 2500HD CREW VIN: 1GTHK23K88F204821 <i>4545-05 PZTFEL</i>	305291	NHP	473025	\$ 6,586.00
2007 FORD EXPEDITION XLT VIN: 1FMFU16547LA60522 <i>4546-04 KWPUP</i>	296464	NHP	473025	\$ 3,404.00

By signing below, the recipient agent named on this invoice acknowledges receipt of the property listed hereon and understands that the property is subject to the provisions of NAC 333.120, printed on the reverse side of this document.

INV TOTAL **\$9,990.00**

PROPERTY SOLD BY: GEOFF LANDRY

RECEIVED BY:

DATE:

REMIT TO:
ADMINISTRATIVE SERVICES DIVISION
209 E. MUSSER ST. #304
CARSON CITY, NV 89701

FOR OFFICE USE ONLY

CUSTOMER COPY

State of Nevada Work Program

WP Number: C36200

FY 2017

Add Original Work Program

XXX Modify Work Program

BUDGET DIVISION USE ONLY	
DATE	<u>07/13/16</u>
APPROVED ON BEHALF OF THE GOVERNOR BY	
cmurph3	

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
06/20/16	101	550	4546	AGRI - LIVESTOCK INSPECTION

Funds Available

Budgetary GLs (2501 - 2599)	Description	WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
2511	BALANCE FORWARD FROM PREVIOUS YEAR	10,596					
Subtotal Budgetary General Ledgers		10,596	Subtotal Revenue General Ledgers(RB)		0		0
Total Budgetary & Revenue GLs					<u>10,596</u>		

Expenditures

CAT	Amount	CAT	Amount
04	10,596		
Sub Total Category Expenditures			<u>10,596</u>

<p>Remarks</p> <p>The purpose of this Work Program is to partially balance forward remaining Fiscal Year 2016 funds to Fiscal Year 2017.</p> <p style="font-size: 2em; color: gray; opacity: 0.5;">\$117,27</p>
--

Total Budgetary General Ledgers and Category Expenditures (AP) **21,192**

dcrowle1
Authorized Signature

06/24/16
Date

Controller's Office Approval

Does not require Interim Finance approval since WP is \$30,000 or less cumulative for category

State of Nevada Work Program

WP Number: C36200

FY 2017

Add Original Work Program

XXX Modify Work Program

BUDGET DIVISION USE ONLY
DATE _____
APPROVED ON BEHALF OF _____
THE GOVERNOR BY _____

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
06/20/16	101	550	4546	AGRI - LIVESTOCK INSPECTION

Funds Available

Budgetary GLs (2501 - 2599)	Description	WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
2511	BALANCE FORWARD FROM PREVIOUS YEAR	10,596					
Subtotal Budgetary General Ledgers		10,596	Subtotal Revenue General Ledgers(RB)		0		0
Total Budgetary & Revenue GLs					10,596		

Expenditures

CAT	Amount	CAT	Amount
04	10,596		
Sub Total Category Expenditures		10,596	

Remarks

The purpose of this Work Program is to partially balance forward remaining Fiscal Year 2016 funds to Fiscal Year 2017 with no change in purpose.

Total Budgetary General Ledgers and Category Expenditures (AP) **21,192**

Authorized Signature

Date

Controller's Office Approval

Does not require Interim Finance approval since WP places funds in reserve only

**State of Nevada
Work Program Packet Checklist**

- ✓ Work program form
- ✓ Work program packet checklist
- ✓ Cumulative modification worksheet
- ✓ Cover Page detailing the reasons for the revision, benefits to the division, department and state and consequences if not approved
- ✓ Financial/Budget Status Reports (current)
- ✓ Budget projections with corresponding detail
- ✓ Fund map reflecting amounts before and after the revision
- NPD 19 (If requesting new position) **include copy of current organizational chart w/proposed change**
- ✓ Quotes for the purchase of unbudgeted items (i.e., equipment, computers, etc.)
- Spreadsheets/detailed calculations supporting request

WORK PROGRAM REVISIONS INVOLVING GRANTS MUST ALSO INCLUDE

- Grant history/reconciliation form for grants
- Copies of all grant awards for the current year listed on the grant reconciliation form
- Copy of grant budget - if applicable
- Summary of the grant program and purpose if not included in the grant award document

IFC determination evaluation (reason work program does or does not require IFC approval indicated with an X)

Requires IFC approval because

- | | |
|---|--|
| <input type="checkbox"/> \$75,000 or more cumulative for an expenditure category | <input type="checkbox"/> Exceeds \$30,000 cumulative and is 10% or more cumulative for an expenditure category |
| <input type="checkbox"/> Involves the allocation of block grant funds and the agency is choosing to use the IFC meeting for the required public hearing per NRS 353.337 | <input type="checkbox"/> Non-governmental grant or gift in excess of \$20,000 |
| <input type="checkbox"/> Includes new positions | <input type="checkbox"/> Other: |

Does not require IFC approval because

- | | |
|--|---|
| <input type="checkbox"/> \$30,000 or less cumulative for each expenditure category | ✓ Places funds in Reserves, Reserve for Reversion, or Retained Earnings categories only |
| <input type="checkbox"/> Less than \$75,000 cumulative and 10% cumulative for each expenditure category | <input type="checkbox"/> Non-executive budget |
| <input type="checkbox"/> \$5,000 or less for expenditure categories 02, 03, 05, & 30 and \$10,000 or less for any other expenditure categories | <input type="checkbox"/> Other: |
| <input type="checkbox"/> Implements general/highway fund salary adjustments approved by the BOE | Approved by:
Date: |

STATE OF NEVADA
DEPARTMENT OF AGRICULTURE

Budget Account 4546 - AGRI - LIVESTOCK INSPECTION
Work Program C36200
Fiscal Year 2017

Budget Account's Primary Purpose, Function and Statutory Authority

The Division of Livestock Inspection is responsible by statute for protecting livestock owners from theft or loss of livestock, introduction of diseased animals, and unfair business practices. This is accomplished by enforcing the mandated statutes of inspection and registration of brands; returning estrays; and the licensing of livestock and agricultural dealers, agents, buyers, and public sale yards. The division also investigates livestock thefts and enforces all livestock laws with a road interdiction program to prevent the ingress/egress of livestock that have not met the mandated requirements of both animal health and livestock identification. Ultimately, the division protects major food sources within the State of Nevada. Additionally, the division provides certified peace officers whose function is to enforce all livestock laws and animal health requirements with the road interdiction program in the absence of permanent ports of entry at Nevada border crossings. The division cooperates with other states to help with the enforcement of their livestock laws. Statutory Authority: NRS 561, 564, 565, 575, 571, 554, and 587.

Purpose of Work Program

The purpose of this Work Program is to partially balance forward remaining Fiscal Year 2016 funds to Fiscal Year 2017 with no change in purpose.

Justification

The Nevada Department of Agriculture Animal Industry was authorized in FY16 to purchase four used vehicles. Only one vehicle became available and Animal Industry is requesting to balance forward the remaining funds to purchase the additional three vehicles in FY17.

Expected Benefits to be Realized

The expected benefits are to have the approved funds available to process the purchase of the three used vehicles in FY17.

Explanation of Projections and Documentation

Attachment A: Budget Status Reports
Attachment B: Budget Account Reconciliation
Attachment C: Fund Maps
Attachment D: Vehicle Quote and PO
Attachment E: BOE Approval

New Positions: No

Summary of Alternatives and Why Current Proposal is Preferred

The current proposal is preferred to allow for the purchase of the used vehicles in FY17 as they become available.

**STATE OF NEVADA WORK PROGRAM
DEPARTMENT OF AGRICULTURE
AGRI - LIVESTOCK INSPECTION
B/A 4546 SFY17**

G.L.#	REVENUES Description	Original or Legislatively Approved Work Program	APPROVED	PENDING	-----CUMULATIVE-----		Total Amount
			FIRST	SECOND	Dollar Change	Percent Change	
			Work Program Change	Work Program Change			
			WP # C35171	WP # C36200			
2511	BALANCE FORWARD FROM PREVIOUS YEAR	920,724		10,596	10,596	1.2%	931,320
3319	LIVESTOCK INSPECTION TAX	233,462			0	0.0%	233,462
3612	DEALERS LICENSES	10,775			0	0.0%	10,775
3613	PUBLIC AUCTION LICENSES/PERMITS	1,050			0	0.0%	1,050
3713	MANUFACTURED ANIMAL FEED LABELING FEES	225,000	-225,000		-225,000	-100.0%	0
3714	BIOLOGICS LABELING FEES	112,500			0	0.0%	112,500
3716	BRAND INSPECTION FEES	621,397			0	0.0%	621,397
3745	BRAND RECORDING FEES	12,754			0	0.0%	12,754
3746	BRAND TRANSFER FEES	7,320			0	0.0%	7,320
3747	RERECORDING FEES	4,945			0	0.0%	4,945
3804	LABORATORY CHARGE	252,766			0	0.0%	252,766
4027	PUBLICATION SALES	360			0	0.0%	360
4326	TREASURER'S INTEREST DISTRIB	648			0	0.0%	648
4705	TRANS FROM PUBLIC SAFETY	1,391			0	0.0%	1,391
4738	TRANS FROM BA 4491	24,000			0	0.0%	24,000
Total Revenues		2,429,092	-225,000	10,596	-214,404	-8.8%	2,214,688
EXPENDITURES							
Cat	Description						
01	PERSONNEL	733,795			0	0.0%	733,795
03	IN-STATE TRAVEL	84,230			0	0.0%	84,230
04	OPERATING EXPENSES	117,127		10,596	10,596	9.0%	127,723
10	TRANSFER TO ELKO COUNTY	38,098			0	0.0%	38,098
14	E.I.A. TESTING EXPENSE	86,346			0	0.0%	86,346
23	AGRICULTURE ENFORCEMENT UNIT	60,320			0	0.0%	60,320
26	INFORMATION SERVICES	2,150			0	0.0%	2,150
29	UNIFORMS	1,740			0	0.0%	1,740
81	TRANSFER TO NHP DISPATCH COST ALLOCATION	1,233			0	0.0%	1,233
82	DEPARTMENT COST ALLOCATIONS	174,621			0	0.0%	174,621
83	NDOT 800 MHZ RADIOS STATEWIDE COST ALLOCATION	4,050			0	0.0%	4,050
84	TRANS TO VET MED	22,616			0	0.0%	22,616
86	RESERVE	1,101,842	-225,000		-225,000	-20.4%	876,842
87	PURCHASING ASSESSMENT	924			0	0.0%	924
Total Expenditures		2,429,092	-225,000	10,596	-214,404	-8.8%	2,214,688

[Main Menu](#) > [Budget Status Report Input](#) > [Budget Account List](#) > [Summary Budget Status Report](#)

REPORT DATE AS OF: 06/17/2016
PROC ID: BSR_GEN_BBLs_REPORT

STATE OF NEVADA
Office of the State Controller

Summary Budget Status Report

Fiscal Year: 2016

Fund: 101 GENERAL FUND

Agency: 550 AGRICULTURE

Budget Account: 4546 LIVESTOCK INSPECTION

Organization: 0000 AGRICULTURE

	YTD Actual	Work Program	Difference
Total Receipts/Funding	1,617,497.62	1,899,797.00	-282,299.38
Total Expenditures	1,277,978.29		
Total Encumbrances	21,545.46		
Total Pre-encumbrances	.00		
Total Obligations	1,299,523.75	1,899,797.00	600,273.25
Realized Funding Available	317,973.87		

[Get Information About Receipts/Funding](#)

[Get Information About Obligations](#)

REPORT DATE AS OF: 06/17/2016
 PROC ID: BSR_REC_FUND_SUM

STATE OF NEVADA
 Office of the State Controller

Budget Status Report - Receipts/Funding

Fiscal Year: 2016

Fund: 101 GENERAL FUND

Agency: 550 AGRICULTURE

Budget Account: 4546 LIVESTOCK INSPECTION Organization: 0000 AGRICULTURE

	YTD Actual	Work Program	Difference
Total Receipts/Funding	1,617,497.62	1,899,797.00	-282,299.38

Code	Description	YTD Actual	Work Program	Difference
47	BEGINNING CASH	209,334.00	209,334.00	.00
3319	LIVESTOCK ASSESSMENT TAX	106,635.62	233,464.00	-126,828.38
3612	DEALERS LICENSES	7,800.00	10,775.00	-2,975.00
3613	PUB AUCTION LICENSES/PERMITS	1,975.00	1,051.00	924.00
3713	MANUFACTURED ANIMAL FEED LABEL	.00	.00	.00
3714	WATER TESTING FEES	.00	112,500.00	-112,500.00
3716	LIVESTOCK INSPECTION FEES	566,915.25	621,395.00	-54,479.75
3745	RECORDING FEES	57,040.00	12,755.00	44,285.00
3746	TRANSFER FEES	14,280.00	7,320.00	6,960.00
3747	RERECORDING FEES	398,795.25	412,038.00	-13,242.75
3804	LABORATORY CHARGES	206,889.15	252,766.00	-45,876.85
4027	PUBLICATION SALES	26,806.00	360.00	26,446.00
4326	TREASURER'S INTEREST DISTRIB	1,027.35	648.00	379.35
4705	TRANS FROM PUBLIC SAFETY	.00	1,391.00	-1,391.00
4738	TRANSFER FROM BEEF COUNCIL	20,000.00	24,000.00	-4,000.00

REPORT DATE AS OF: 06/17/2016
 PROC ID: BSR_GEN_BCLS_REPORT

STATE OF NEVADA
 Office of the State Controller Budget Status Report - Obligations

Fiscal Year: 2016

Fund: 101

GENERAL FUND

Agency: 550 AGRICULTURE

Budget Account: 4546

LIVESTOCK INSPECTION

Organization: 0000 AGRICULTURE

	YTD Actual	Work Program	Difference
Total Expenditures	1,277,978.29		
Total Encumbrances	21,545.46		
Total Pre-encumbrances	.00		
Total Obligations	1,299,523.75	1,899,797.00	600,273.25

Category	Description	Expended	Encumbered	Pre-encumbered	Obligated	Work Program	Difference
<u>01</u>	PERSONNEL SERVICES	684,366.44	.00	.00	684,366.44	719,739.00	35,372.56
<u>03</u>	IN STATE TRAVEL	93,913.31	.00	.00	93,913.31	102,678.00	8,764.69
<u>04</u>	OPERATING	118,398.09	9,702.93	.00	128,101.02	135,520.00	7,418.98
<u>10</u>	TRANSFER TO ELKO COUNTY	36,702.16	.00	.00	36,702.16	38,098.00	1,395.84
<u>14</u>	LABORATORY SUPPLIES	92,370.05	11,727.97	.00	104,098.02	106,530.00	2,431.98
<u>23</u>	AGRI ENFORCEMENT UNIT	46,456.77	114.56	.00	46,571.33	60,343.00	13,771.67
<u>26</u>	INFORMATION SERVICES	1,765.47	.00	.00	1,765.47	3,158.00	1,392.53
<u>29</u>	UNIFORMS	.00	.00	.00	.00	1,740.00	1,740.00
<u>81</u>	TRANSFER TO NHP DISPATCH COST	1,227.00	.00	.00	1,227.00	1,227.00	.00
<u>82</u>	TRANSFER TO AG ADMINISTRATION	180,621.00	.00	.00	180,621.00	180,621.00	.00
<u>83</u>	NDOT 800 MHZ RADIO COST ALLOCA	.00	.00	.00	.00	4,050.00	4,050.00
<u>84</u>	TRANSFER TO VET MED	21,817.00	.00	.00	21,817.00	21,817.00	.00
<u>86</u>	RESERVE BALANCE FORWARD	.00	.00	.00	.00	523,935.00	523,935.00
<u>87</u>	PURCHASING ASSEMENT	341.00	.00	.00	341.00	341.00	.00

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Main Menu > Budget Status Report Input > Summary Budget Status Report
REPORT DATE AS OF: 06/16/2016
PROC ID: BSR_GEN_BBLIS_REPORT

STATE OF NEVADA
Office of the State Controller

Summary Budget Status Report

Fiscal Year: 2017

Fund: 101 GENERAL FUND

Agency: 550 AGRICULTURE

Budget Account: 4546 LIVESTOCK INSPECTION

Organization: 0000 AGRICULTURE

	YTD Actual	Work Program	Difference
Total Receipts/Funding	920,724.00	2,429,092.00	-1,508,368.00
Total Expenditures	.00		
Total Encumbrances	.00		
Total Pre-encumbrances	.00		
Total Obligations	.00	2,429,092.00	2,429,092.00
Realized Funding Available	920,724.00		

[Get Information About Receipts/Funding](#)

[Get Information About Obligations](#)

STATE OF NEVADA
 Office of the State Controller

Budget Status Report - Receipts/Funding

Fiscal Year: 2017

Fund: 101 GENERAL FUND

Agency: 550 AGRICULTURE

Budget Account: 4546 LIVESTOCK INSPECTION

Organization: 0000 AGRICULTURE

	YTD Actual	Work Program	Difference
Total Receipts/Funding	920,724.00	2,429,092.00	-1,508,368.00

Code	Description	YTD Actual	Work Program	Difference
47	BEGINNING CASH	920,724.00	920,724.00	.00
3319	LIVESTOCK ASSESSMENT TAX	.00	233,462.00	-233,462.00
3612	DEALERS LICENSES	.00	10,775.00	-10,775.00
3613	PUB AUCTION LICENSES/PERMITS	.00	1,050.00	-1,050.00
3713	MANUFACTURED ANIMAL FEED LABEL	.00	225,000.00	-225,000.00
3714	BIOLOGICS LABELING FEES	.00	112,500.00	-112,500.00
3716	LIVESTOCK INSPECTION FEES	.00	621,397.00	-621,397.00
3745	RECORDING FEES	.00	12,754.00	-12,754.00
3746	TRANSFER FEES	.00	7,320.00	-7,320.00
3747	RERECORDING FEES	.00	4,945.00	-4,945.00
3804	LABORATORY CHARGES	.00	252,766.00	-252,766.00
4027	PUBLICATION SALES	.00	360.00	-360.00
4326	TREASURER'S INTEREST DISTRIB	.00	648.00	-648.00
4705	TRANS FROM PUBLIC SAFETY	.00	1,391.00	-1,391.00
4738	TRANSFER FROM BEEF COUNCIL	.00	24,000.00	-24,000.00

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STATE OF NEVADA
 Office of the State Controller

Budget Status Report - Obligations

Fiscal Year: 2017

Fund: 101 GENERAL FUND

Agency: 550 AGRICULTURE

Budget Account: 4546 LIVESTOCK INSPECTION

Organization: 0000 AGRICULTURE

	YTD Actual	Work Program	Difference
Total Expenditures	.00		
Total Encumbrances	.00		
Total Pre-encumbrances	.00		
Total Obligations	.00	2,429,092.00	2,429,092.00

Category	Description	Expended	Encumbered	Pre-encumbered	Obligated	Work Program	Difference
<u>01</u>	PERSONNEL SERVICES	.00	.00	.00	.00	733,795.00	733,795.00
<u>03</u>	IN STATE TRAVEL	.00	.00	.00	.00	84,230.00	84,230.00
<u>04</u>	OPERATING	.00	.00	.00	.00	117,127.00	117,127.00
<u>10</u>	TRANSFER TO ELKO COUNTY	.00	.00	.00	.00	38,098.00	38,098.00
<u>14</u>	LABORATORY SUPPLIES	.00	.00	.00	.00	86,346.00	86,346.00
<u>23</u>	AGRI ENFORCEMENT UNIT	.00	.00	.00	.00	60,320.00	60,320.00
<u>26</u>	INFORMATION SERVICES	.00	.00	.00	.00	2,150.00	2,150.00
<u>29</u>	UNIFORMS	.00	.00	.00	.00	1,740.00	1,740.00
<u>81</u>	TRANSFER TO NHP DISPATCH COST	.00	.00	.00	.00	1,233.00	1,233.00
<u>82</u>	TRANSFER TO AG ADMINISTRATION	.00	.00	.00	.00	174,621.00	174,621.00
<u>83</u>	NDOT 800 MHZ RADIO COST ALLOCA	.00	.00	.00	.00	4,050.00	4,050.00
<u>84</u>	TRANSFER TO VET MED	.00	.00	.00	.00	22,616.00	22,616.00
<u>86</u>	RESERVE BALANCE FORWARD	.00	.00	.00	.00	1,101,842.00	1,101,842.00
<u>87</u>	PURCHASING ASSEMENT	.00	.00	.00	.00	924.00	924.00

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Col 09	Information Services																			
7000	OPERATIONAL SUPPLIES																			
7013	IT'S EMAIL SERVICE	24.26	24.26	24.26	27.84	27.84	27.84	27.84	27.84	27.84	34.26	36.25	36.25	36.25	29.00	29.00	29.00	29.00	29.00	29.00
7014	IT'S INFRASTRUCTURE ADJUSTMENT	290.75	290.75	290.75			270.75					257.50	257.50	257.50	257.50	257.50	257.50	257.50	257.50	257.50
7016	IT'S SECURITY ASSESSMENT	120.00			120.00						120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
8371	COMPUTER HARDWARE - 151.000 - A																			
8371	COMPUTER HARDWARE - 151.000 - A																			
	Total Col 09	654.81	654.81	654.81	678.64	678.64	678.64	678.64	678.64	678.64	862.56	862.56	862.56	862.56	862.56	862.56	862.56	862.56	862.56	862.56
Col 29	Uniforms																			
7170	CITY INFORMATION/TOOL ALLOWANCE																			
7174	CITY UNIFORMS																			
	Total Col 29																			
Col 01	Transfer to RFP Dispatch Cost Allocation																			
7367	RFP Cost Allocation - 01 Dispatch																			
	Total Col 01																			
Col 02	Cost Allocation																			
7350	04-14 CONTRACTED PERSONNEL SERVICES CC -																			
7350	04-17 CONTRACTED PERSONNEL SERVICES CC	9,182.75	9,182.75	9,182.75			9,182.75													
7355	COST ALLOCATION - A	3,479.75	3,479.75	3,479.75	47,587.94	47,587.94														
7366	COST ALLOCATION - C	34,879.75	34,879.75	34,879.75	49,237.94	49,237.94	8,162.75													
	Total Col 02	47,542.25	47,542.25	47,542.25	97,417.63	97,417.63	34,777.93													
Col 03	WFOY 009 0002 Vehicle Cost Allocation																			
7380	0002 VEHICLE COST ALLOCATION																			
	Total Col 03																			
Col 04	Transfer to VET MED																			
7393	COST ALLOCATION - B																			
7394	COST ALLOCATION - JESA																			
8080	TRANSFER OMB CT COST																			
9100	TRANSF TO ADMINISTRATIVE																			
	Total Col 04																			
Col 06	Revenue																			
9170	9170 0154 VET - 004 1400 TO BUREAU/STATE PT																			
	Total Col 06																			
Col 07	Purchasing Assessment																			
7399	Purchasing Assessment	85.25	85.25	85.25			85.25													
	Total Col 07	85.25	85.25	85.25			85.25													
Grand Total																				

STATE OF NEVADA

CENTRALIZED PURCHASE ORDER

SHOW THIS NUMBER
ON ALL RELATED
DOCUMENTS

REFER INQUIRES TO: HEATHER MOON

SHIP TO: AGRICULTURE DEPT OF 405 S 21ST ST SPARKS NV 89431	Failure to indicate the correct Purchase Order number on your invoice and/or failure to submit invoices properly as indicated on the Order can delay processing of payment	PURCHASE ORDER NO. PC 08300000067063
---	--	---

DATE: 06/09/16	FY: 16	PAGE: 001 of 001	BID/CONTRACT NO: 1	TERMS: NET 30 DAYS	FOB POINT: DESTINATION	DELIVERY DATE: 06/15/16
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VENDOR: NEVADA STATE SURPLUS PROPERTY 515 E MUSSER ST STE 300 CARSON CITY, NV 89701 D08300008	INVOICE TO: PURCHASING DIVISION ADMINISTRATION DEPT OF 515 E MUSSER ST STE 300 CARSON CITY NV 89701
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ITEM NO.	DESCRIPTION	QUANTITY AND UNIT	UNIT PRICE	EXTENDED PRICE
001	07051FA 2007 FORD EXPEDITION XLT - VIN #1FMFU16547LA60522 REF REQUISITION: RX550X16048 Please update in Advantage the following: Location Code: _____ Serial Number: _____	1.00 EACH	3,404.000	3,404.00
			SUB TOTAL	3,404.00
			GRAND TOTAL	3,404.00

Line	Fund	Agency	Org/Sub	Appr Unit	Activity	Function	Obj/Sub	Job No.	Rept Cat	Amount
01	101	550	0300	454604			8380	BRANDS		3,404.00

RECEIVED BY	DATE	DEPT APPROVING AUTHORITY
-------------	------	--------------------------

DISTRIBUTION
AGENCY

EXCESS VEHICLE ADVANTAGE RXQ Input Form

Header Information:

Doc Number <u>RXQ 550</u> <u>X16048</u>	
Date of Record <u>06/01/2016</u>	BFY <u>16</u>
Vendor Number <u>D08300008</u>	Vendor Name <u>NEVADA STATE SURPLUS PROP.</u>
Del Date <u>07/01/2016</u>	Ship/Bill <u>010</u> / <u>379</u>
Responsible Agency/Org <u>550</u> / <u>0300</u>	Division <u>AGRICULTURE</u>
Requested by <u>MIKE GEISSINGER</u>	Phone <u>(775) 353-3727</u>
Responsible Person <u>MIKE GEISSINGER</u>	
Requisition Type : <input checked="" type="checkbox"/> <input type="checkbox"/>	
Comm/Acc (circle one) : Yes No	

Accounting Details:

Line	Fund	Agency	Org/Sub	Appr Unit	Obj/Sub	Job No.	Amount
01	101	550	0300	454604	8380	BRANDS	3404.00
02							
03							
04							
05							
Total Acctg Ln.							\$ 3404

Commodity Details:

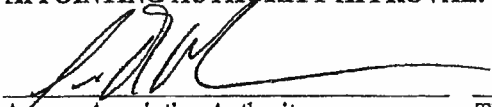
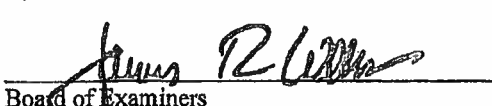
Line	CommCode	Unit	AcctLn	Description and Vehicle Id. No.(VIN#)	Qty	Unit Cost /Ext Cost
01	07051FA	EACH	01	2007 FORD EXPEDITION XLT	1	\$ 3404.00 /\$ 3,404.00
02						/\$ 0.00
03						/\$ 0.00
04						/\$ 0.00
05						/\$ 0.00
06						/\$ 0.00
Ttl. Cost						\$ 3,404.00

Object Attached : Board of Examiner's approval to purchase

Approval History:

Appr Level	Approve By:	Approval Date:
2		
3		
4	Purchasing	
5	Purchasing	

**Board of Examiners Request for Approval to Purchase a
State Vehicle Pursuant to NRS 334.010**

Agency Name: DEPT. OF AGRICULTURE	Budget Account #: 4546
Contact Name: MELANIE WHITNEY	Telephone Number: (775) 363-3626
Pursuant to NRS 334.010, agencies must receive prior written consent to purchase State vehicles. This applies to all new and used vehicles. Please provide the following information:	
Number of vehicles requested: 4 Amount of the request: 14,000 Is the requested vehicle(s) new or used: USED Type of vehicle(s) purchasing e.g. compact sedan, intermediate sedan, SUV, pick up, etc.: USED NHP TRUCKS Mission of the requested vehicle(s): These vehicles will be used by Animal Industry Brand Inspectors to provide livestock inspections in the field statewide.	
Were funds legislatively approved for the request? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	If yes, please provide the decision unit number: E720 If no, please explain how the vehicles will be funded?
Is the requested vehicle(s) an addition to an existing fleet or replacement vehicle(s): <input checked="" type="checkbox"/> Addition(s) <input type="checkbox"/> Replacement(s)	
Does the requested vehicle(s) comply with "Smart Way" or "Smart Way Elite" requirements pursuant to SAM 1308? If not, please explain. VEHICLE CLASSIFICATION IS NOT A SEDAN OF EITHER COMPACT OR INTERMEDIATE IN SIZE.	
Please Complete for Replacement Vehicles Only: (For type of vehicle, i.e., compact sedan, intermediate sedan, SUV, pick up, etc.) Current Vehicle Information: Vehicle #1 Model Year: Odometer Reading: Type of Vehicle: Vehicle #2 Model Year: Odometer Reading: Type of Vehicle:	Does this request meet the replacement schedule criteria pursuant to SAM 1309? If no, explain why the vehicle is being replaced. If the replacement vehicle is an upgrade to the existing vehicle, explain the need for the upgrade.
<i>Please attach an additional sheet if necessary</i>	
APPOINTING AUTHORITY APPROVAL:	
 _____ Agency Appointing Authority	Director _____ Title
	7/2/15 _____ Date
BOARD OF EXAMINERS' APPROVAL:	
<input checked="" type="checkbox"/> Approved for Purchase <input type="checkbox"/> Not Approved for Purchase	
 _____ Board of Examiners	8-11-15 _____ Date

Revised 7/13/10

Brian Sandoval
Governor



James R. Wells, CPA
Director

Janet Murphy
Deputy Director

**STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division**

209 E. Musser Street, Room 200 | Carson City, NV 89701-4298
Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date: December 7, 2016
To: James R. Wells, Clerk of the Board
Governor's Finance Office
From: Stacey Johnson, Budget Analyst
Budget Division
Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

NEVADA DEPARTMENT OF CORRECTIONS

Agenda Item Write-up:

Pursuant to NRS 334.010, the Nevada Department of Corrections, requests approval to purchase four new replacement vehicles not to exceed \$124,760.

Additional Information:

This request is funded in the legislatively approved budget (FY17, BA 3710, E711, \$133,679).

Statutory Authority:

BOE approval required pursuant to NRS 334.010.

REVIEWED: _____ ACTION ITEM: _____

Board of State
Prison Commissioners

BRIAN SANDOVAL
Governor

BARBARA CEGAVSKE
Secretary of State

ADAM PAUL LAXALT
Attorney General



STATE OF NEVADA DEPARTMENT OF CORRECTIONS



Northern Administration
5500 Snyder Avenue, Carson City, NV 89702
Phone: (775) 887-3285 - Fax: (775) 887-3138

Southern Administration
3955 W. Russell Road, Las Vegas, NV 89118
Phone: (702) 486-9938 - Fax: (702) 486-9961

BRIAN SANDOVAL
Governor

JAMES E. DZURENDA
Director

JOHN BORROWMAN
Deputy Director,
Support Services

DATE: December 8, 2016
TO: Stacey Johnson, Executive Branch Budget Officer
Governor's Finance Office, Budget Division
FROM: John Borrowman, Deputy Director Support Services
SUBJECT: State Vehicle Purchase

*Scott Ewart for
John Borrowman*

The Nevada Department of Corrections is seeking approval from the State Board of Examiners pursuant to NRS 334.010 to purchase the following 4 vehicles as approved by the Legislature during the 78th (2015) session:

Decision Unit	Cat	OBJ Code	Description	Institution	FY17 Leg Appr	FY17 Quotes
E711	05	8310	Utility Police Interceptor AWD	ESP - 3751	39,495	31,574
E711	05	8310	1T Van	HDSP - 3762	26,649	32,218
E711	05	8310	1T Van	NNCC - 3717	27,495	32,218
E711	05	8310	3/4T Van	SDCC - 3738	23,104	28,752
E711	05	8310	Van Retrofit Caging - 4 vans		16,936	
Total 8310					\$133,679	\$124,760

Each vehicle quote includes Caging, wiring for Radios and a Gun Vault for Utility Police Interceptor

Thank you in advance for your consideration of this request.
If you have any questions, please call me at 775-887-3346.

cc: Scott Ewart, Chief of Fiscal Services
Venus Fajota, NDOC Chief of Purchasing/Inmate Banking Services

**Board of Examiners Request for Approval to Purchase a
State Vehicle Pursuant to NRS 334.010**

Agency Name: Department of Corrections	Budget Account #: BA 3710
Contact Name: John Borrowman	Telephone Number: 775-887-3346
<p>Pursuant to NRS 334.010, agencies must receive prior written consent to purchase State vehicles. This applies to all new and used vehicles. Please provide the following information:</p> <p>Number of vehicles requested: 4 Amount of the request: \$123,884</p> <p>Is the requested vehicle(s) new or used: New</p> <p>Type of vehicle(s) purchasing e.g. compact sedan, intermediate sedan, SUV, pick up, etc.: PASSENGER VANS (3) and a AWD UTILITY POLICE INTERCEPTOR (1)</p> <p>Mission of the requested vehicle(s): Administration daily usage</p>	
<p>Were funds legislatively approved for the request?</p> <p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>	<p>If yes, please provide the decision unit number: E711</p> <p>If no, please explain how the vehicles will be funded?</p>
<p>Is the requested vehicle(s) an addition to an existing fleet or replacement vehicle(s):</p> <p><input type="checkbox"/> Addition(s) <input checked="" type="checkbox"/> 4 Replacement(s)</p>	
<p>Does the requested vehicle(s) comply with "Smart Way" or "Smart Way Elite" requirements pursuant to SAM 1308? If not, please explain.</p> <p>No, the Passenger Vans and AWD Utility Police Interceptor are not applicable.</p>	
<p>Please Complete for Replacement Vehicles Only: (For type of vehicle, i.e., compact sedan, intermediate sedan, SUV, pick up, etc.)</p> <p>Current Vehicle Information:</p> <p>Vehicle #1 Model Year: 2007 Odometer Reading: 196483 Type of Vehicle: Van</p> <p>Vehicle #2 Model Year: 1998 Odometer Reading: 132412 Type of Vehicle: Van</p> <p><i>See Attached #3 + #4</i></p> <p><i>Please attach an additional sheet if necessary</i></p>	<p>Does this request meet the replacement schedule criteria pursuant to SAM 1309? If no, explain why the vehicle is being replaced.</p> <p>Yes</p> <p>If the replacement vehicle is an upgrade to the existing vehicle, explain the need for the upgrade.</p> <p>N/A</p>
<p>APPOINTING AUTHORITY APPROVAL:</p> <p><i>John Borrowman</i> <i>DD Support Services</i> <i>12/6/16</i></p> <p>Agency Appointing Authority Title Date</p>	
<p>BOARD OF EXAMINERS' APPROVAL:</p> <p><input type="checkbox"/> Approved for Purchase <input type="checkbox"/> Not Approved for Purchase</p> <p>_____ Board of Examiners Date</p>	

REPLACEMENT VEHICLES FY17

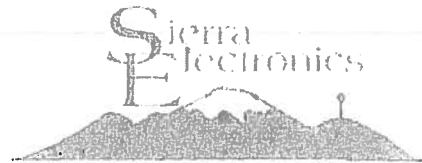
VEHICLE #:	MODEL YEAR:	ODOMETER READING:	TYPE OF VEHICLE
3	2000	124,018	Van
4	1983	22,694	3/4 T Truck

Decision Unit	Cat	OBJ Code	Description	Institution	FY17 Leg Appr	FY17 Quotes
E711	05	8310	Utility Police Interceptor AWD	ESP – 3751	39,495	31,574
E711	05	8310	1T Van	HDSP – 3762	26,649	32,218
E711	05	8310	1T Van	NNCC – 3717	27,495	32,218
E711	05	8310	3/4T Van	SDCC – 3738	23,104	28,752
E711	05	8310	Van Retrofit Caging – 4 vans		16,936	
			Total 8310		\$133,679	\$124,760

Replaces EX51805
 Replaces EX34950
 Replaces EX59797
 Replaces EX20402

Each vehicle quote includes Caging, wiring for Radios and a Gun Vault for Utility Police Interceptor

Balance \$8,919



490 EAST GLENDALE AVE. ST 9B CARSON, NV 89101
 PHONE (800) 874-7515 FAX (775) 358-9309

QUOTE

Number DVPQ5991

Date Nov 21, 2016

Sold To NEVADA DEPT OF CORRECTIONS Larry Peltier 5500 Snyder Ave. Carson City, NV 89701 CARSON Phone 775-887-3201 Fax 775-887-0344

Ship To NEVADA DEPT OF CORRECTIONS Larry Peltier 5500 Snyder Ave. Carson City, NV 89701 CARSON Phone 775-887-3201 Fax 775-887-0344

2017 CHEVY 15 PASSENGER VAN

Salesperson	Quote Valid	Ship Via	Terms
DAN PENA	30 DAYS	INSTALL	NET 30

Line	Qty	Description	Unit Price	Ext. Price
1	3	1997-2017 Chevrolet G-Series Extended Length Van With Swing Out Side Doors Interior Window Guard Kit For 8 Windows, 15 Passenger, Dual Pull Out Doors <i>Value # 1-2</i>	1,488.08	4,464.24
2	3	Front Partition With Emergency Exit Hatch	612.92	1,838.76
3	3	2008-2017 Chevrolet G-Series Front Partition Filler Panel Kit With Dual Side Doors	200.00	600.00
4	3	PRE-WIRE VAN FOR XPR4550 INSTALL	0.00	0.00
5	3	VHF 1/4 WAVE ANTENNA KIT 150-162 MHZ COAX, ANTENNA, MINI UHF	19.50	58.50
6	3	MOTOROLA POWER CABLE	18.00	54.00
7	3	EQUIPMENT FREIGHT CHARGES	135.00	405.00
8	3	INSTALL LABOR	1,300.00	3,900.00

INSTALLATION / PROGRAMMING NOTES:

SIERRA ELECTRONICS EMPLOYS CERTIFIED ELECTRONICS TECHNICIANS AND INSTALLERS.

QUOTE VALID 30 DAYS

DIRECT QUESTIONS REGARDING THIS QUOTE TO
 DAN PENA
 OFFICE- 775-359-1121
 CELL - 775-846-6904
 EMAIL danp@sierraelectronics.com

SubTotal	11,320.50
Tax	0.00
Shipping	0.00
Total	11,320.50

÷ 3 = \$3,773.50
3/4 TON = 2,551.75
12 PASSENGER = 4

Ely State Prison
4569 North State Route 490
P.O. Box 1989
Ely, NV 89301

(775)289-8800



**State of Nevada
Department of Corrections**

Brian Sandoval
Governor

James Dzurenda
Director

Timothy Filson
Warden

DATE: November 8, 2016

TO: John Borrowman, Deputy Director of Support Services
Denise Martinez, Budget Analyst III
Christina Jackson, Budget Analyst II

FROM: Timothy Filson, Warden

RE: Purchase of a Ford Interceptor Utility Vehicle

The Director's Office, budget account 3710 was approved to purchase a 1 ton 15 passenger FWD van in the amount of \$39,495 plus \$4,234 for caging for a total of \$43,729 in state fiscal year 2017 for Ely State Prison (ESP) to replace a 2007 Chevrolet Express van with an odometer reading of 202,999 miles. After further examination of ESP's current needs, ESP is requesting to purchase a Ford Utility Police Interceptor for \$27,297 to include a gun vault in the amount of \$2,002.61 plus caging \$2,273.90 for a total of \$31,573.51 in lieu of the 1 ton 15 passenger FWD van.

Justification for the purchase a Ford Utility Police Interceptor instead of 1 ton 15 passenger FWD van:

Fuel Cost Savings: The 15 passenger vans are used for the following: Inmate Transportation, Transportation for Staff for Training, Audits at other facilities, Medical Runs, Inmate Court Runs, Staff Court appearances, Chase Vehicles, Caseworker transportation and mail runs. Inmate transportation emergency transfers, court runs and medical runs most times involve only one inmate being transported and a 15 passenger van is used. In addition to the one van, a chase van is also used for additional security per operational procedures which results in additional fuel cost for both vehicles for 1 – 3 inmates.

Staff also uses the vans for transportation to trainings, audits, court appearances and Caseworker coverage at other facilities. Using a 15 passenger van for 1 or 2 individuals to travel results in higher fuel costs. Having a vehicle available that gets better gas mileage is always preferable.

The requested utility vehicle seats 5, more reasonable for 1 to 2 passengers and a driver.

Fuel Mileage per Gallon: The 15 passenger vans get approximately 11 – 17 MPG new. The current mileage on ESP vans: 20,915, 202,999, 87,147 and 88,142.

Utility Vehicle, 16 – 21 MPG.

Driving Safety: Ely's weather at times can be very harsh with snow and ice. When an Emergency transport is needed the vans are taken. The vans are rear wheel drive and can be difficult to maneuver in ice and snowy conditions on the highways. Two vans are needed at one time for one inmate transport.

Utility Vehicle: All wheel drive.

Additional costs for Inmate Transportation: Overtime for 4 officers. When inmates need to be transported, a chase van is required for safety purposes due to the custody level ESP operates under and per operational procedures for maximum security inmates. This includes, 2 Officers per vehicle. If ESP was approved to purchase a utility vehicle instead of a van, the utility vehicle could be used as a chase vehicle with only one officer and be able to safely secure all items needed. Rarely does ESP transport 15 inmates at one time. The majority of the time it is 1 – 3 inmates at one time. The vans do not possess the security that the Utility Police Interceptor supports. The Utility Police Interceptor is more versatile and economical for doing certain tasks, especially concerning safety and security. The Police package includes power door locks, safety rear door locks, tailgate/rear door lock included with power door locks. This feature alone allows for 3 different areas of the vehicle to be locked individually any time needed as well as maximum security for the vehicle.

In summary, ESP currently has 4 vans used for all types of transportation. There are consistently times where there are no vans available for emergency runs, staff transportation etc. due to other operations. In addition to ESP inmate transportation runs, ESP fulfills a great deal of the long distance transportation needs to Wells, Ely and Pioche Conservation Camps because of the limited staffing at the camps. In addition to staff use for training, audits and court, the requested utility vehicle is needed to support the institution economically and practically for 50/50 runs, mental health runs, and problem inmates that may need to come to and from ESP on days and times that Inmate Transportation is unable to provide. ESP is in critical need of a replacement vehicle. The Utility vehicle is more versatile, safer and comparatively more economical to operate than a 15 passenger vans with the caging. More often than not, ESP transports one to two inmates at a time to the local hospital or to court, making a van excessive and more expensive to operate compared to a smaller vehicle, especially one with additional safety capabilities. When necessary, ESP also uses vans for chase vehicles which is even more excessive compared to a utility vehicle with its safer capabilities including the ability to secure weapons inside the isolated trunk area that a van does not have. They also provide an all-wheel drive capability that our vans do not, providing for a much safer transports in our local mountainous area especially in the winter months and MPG is better than 15 passenger vans.

3751 - ESP #1

STANDARD PAGE FOR POLICE VEHICLES - 8477

(Use separate page for each package)

DEALER NAME CAPITAL FORD, CARSON CITY, NEVADA (TIM SMITH 775-882-5353 ext.211)

Specify State's Vehicle Item Number: 1.2 SPORT UTILITY VEHICLE FOUR WHEEL DRIVE

Please provide MSRP pricing: \$32,455

Specify MANUFACTURER, MODEL NAME, YEAR & BODY MODEL CODE:	Base Price for RENO/CARSON CITY	Base Price for LAS VEGAS
2017 Ford Utility Police Interceptor K8A AWI	\$27,297	\$27,597

State vehicle miles per gallon (MPG): 16 City / 21 Hiway

State manufactures warranty: 3 year 36,000 mile comprehensive/ 5 Year 100,000 Powertrain

Exterior Color

(BU) Medium Brown Metallic, (E3) Arizona Beige Metallic Clearcoat, (G1) Shadow Black
 (HG) Smokestone Metallic, (J1) Kodiak Brown Metallic, (JL) Dark Toreador Red Metallic
 (KR) Norsesea Blue Metallic, (LK) Dark Blue, (LM) Royal Blue, (LN) Light Blue Metallic,
 (MM) Ultra Blue Metallic, (N1) Blue Jeans Metallic, (TN) Silver Gray Metallic, (UJ) Sterling Gray Metallic,
 (UX) Ingot Silver Metallic, (YG) Medium Titanium Metallic, (YZ) Oxford White

Seats, Cloth: (FW) Charcoal Black

Wheelbase: 113"

ITEMIZED OPTION PAGE ~ POLICE VEHICLES

(Use separate page for each package)

Delivery charge for other than Reno or Las Vegas (i.e. Ely) \$.78 per mile.

27,297.00+
 2,273.90+
 2,002.61+
 31,573.51+

0 *

STANDARD PAGE ~ BID# 8477 POLICE VEHICLES

fleet@fordcountrylv.com

DEALER NAME: Ford Country Tom Craddock 702-558-8064

Specify State's Vehicle Item Number: 1.2; SUV, 4 Door; 5-6 passengers (page 1)		
Please provide MSRP pricing: \$32,455		
Specify MANUFACTURER, MODEL NAME, YEAR & BODY MODEL CODE:	Base Price for RENO/CARSON CITY	Base Price for LAS VEGAS
2017, Ford, Utility Police Interceptor AWD (K8A)	\$29,136.00	\$28,736.00
State vehicle miles per gallon (MPG) 17/23 AWD		
State manufactures warranty: 3yr - 36k bumper to bumper / 5yr - 60k powertrain		
Specify engine size and emission rating: 3.7L V6 E85 FLEX FUEL		
Includes Minimum Standard Equipment Listed: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If no, state exceptions:		
Exterior Color: List available colors:		
Arizona Beige, Medium Brown, Smokestone, Dark Toreador Red, Kodiak Brown, Norsesea Blue,		
Dark Blue, Medium Titanuim, Light Blue, Ultra Blue, Silver Gray, Shadow Black,		
Oxford White, Sterling Gray, Ingot Silver, Royal Blue, Blue Jeans		
Seats, Cloth: List available colors: Charcoal Black		
GVW: N/A		WHEELBASE: 113" LENGTH: 197"



690 EAST GLENDALE AVE. ST 9B SPARKS, NV 89431
 PHONE (800) 374-7515 FAX (775) 358-9309

QUOTE

Number DVPQ5993

Date Nov 21, 2016

Sold To
 NEVADA DEPT OF CORRECTIONS
 Larry Peltier
 5500 Snyder Ave.
 Carson City, NV 89701
 CARSON

 Phone 775-887-3201
 Fax 775-887-3379

Ship To
 NEVADA DEPT OF CORRECTIONS
 Larry Peltier
 5500 Snyder Ave.
 Carson City, NV 89701
 CARSON

 Phone 775-887-3201
 Fax 775-887-3379

Vehicle is 2017 Ford Intercetor Utility

Salesperson	Quote Valid	Ship Via	Terms
DAN PENA	30 DAYS	INSTALLED	NET 30

Line	Qty	Description	Unit Price	Ext. Price
1	1	Recessed partition panel, 50% polycarbonate, 50% square-hole punched design	558.00	558.00
2	1	Rear partition, square grid pattern window/side walls. Mount included.	396.00	396.00
3	1	Standard mount, full seat slide, some seat-back recline, .25" poly upper panels, officer safe	0.00	0.00
4	1	Flat kick panel with big-foot pockets	104.40	104.40
5	1	Driver & passenger side steel door panels	187.20	187.20
6	1	Driver & passenger side window guards, welded bars, vertical design	190.80	190.80
7	1	PRE-WIRE VEHICLE FOR XPR4550 INSTALL	0.00	0.00
8	1	VHF 1/4 WAVE ANTENNA KIT 150-162 MHZ COAX, ANTENNA, MINI UHF	19.50	19.50
9	1	MOTOROLA POWER CABLE	18.00	18.00
10	1	EQUIPMENT FREIGHT CHARGES	150.00	150.00
11	1	INSTALL LABOR SPARKS SHOP	650.00	650.00

INSTALLATION / PROGRAMMING NOTES:

SIERRA ELECTRONICS EMPLOYS CERTIFIED ELECTRONICS TECHNICIANS AND INSTALLERS.

QUOTE VALID 30 DAYS

DIRECT QUESTIONS REGARDING THIS QUOTE TO
 DAN PENA
 OFFICE- 775-359-1121
 CELL - 775-846-6904
 EMAIL. danp@sierraelectronics.com

SubTotal	2,273.90
Tax	0.00
Shipping	0.00
Total	2,273.90

TRUCKVAULT, INC.



315 Township Street
 P. O. Box 734
 Sedro-Woolley, WA 98284-0734
 GSA Contract GS-07F-0032J

Telephone (360) 855.0464
 US Toll Free (800) 967.8107
 Facsimile (360)855.2239

GSA Cost Estimate

Quote Number: 168602

Quote Date: 11/21/16

Quote valid for 90 days from Quote Date
 Branch / Order type: 30 / R

Bill To:

Nevada Dept Of Corrections
 4569 North State Route 490
 PO Box 1989
 Ely NV 89301-
 USA
 (775) 293-7354

Ship To:

Nevada Dept Of Corrections
 4569 North State Route 490
 PO Box 1989
 Ely NV 89301-
 USA

Fax: () -

E-mail Address: rdugan@doc.nv.gov

Customer ID	GSA Account No.	Account Rep
NEV0019		SK1

Qty	Item No.	Description	Unit Price	Unit Disc.	Extension
1	T-FDEXRS1-11N-PS-PP-LT	Explorer Std 1 Dwr Police Package; Lift	2,290.00	467.389	1,822.61
1	zVault Options -63588		0.00	0.00	0.00

Package Special
 Standard Height TruckVault
 1 Drawer
 Vehicle Year 2017
 No Third Row Seat
 Prisoner Cage / K9 Present
 Exterior Carpet Gray
 Drawer Interior Carpet Gray
 Drawer Front(s) Black Composite
 1 Dwr Push Button Lock w/Key Override
 3 Diag Carpeted Std Dividers
 No Residential Delivery

By signing this document I acknowledge that I have carefully examined the ORDER CONFIRMATION details and have found it to conform to my order specifications and accept full ownership of the product(s) and all associated responsibility. I assume responsibility for any required shipping charges, even when omitted from any associated purchase order. I also understand that the estimated delivery time of 3-5 weeks begins when this form is signed, dated and returned to TruckVault, unless otherwise noted above. All transactions to be completed in US Dollars. Products will be exported from the United States in accordance with the Export Administration Regulations. Diversion or use contrary to U.S. law is prohibited. TruckVault is an equal opportunity employer.

Gross Amount	2,290.00
GSA Discount	-467.39
Sub Total	1,822.61
Freight¹	180.00
Sales Tax²	0.00
Order Total	2,002.61

Accepted by _____

Title _____ Date _____

¹Freight Rates are subject to change at the time of purchase based on current economic conditions

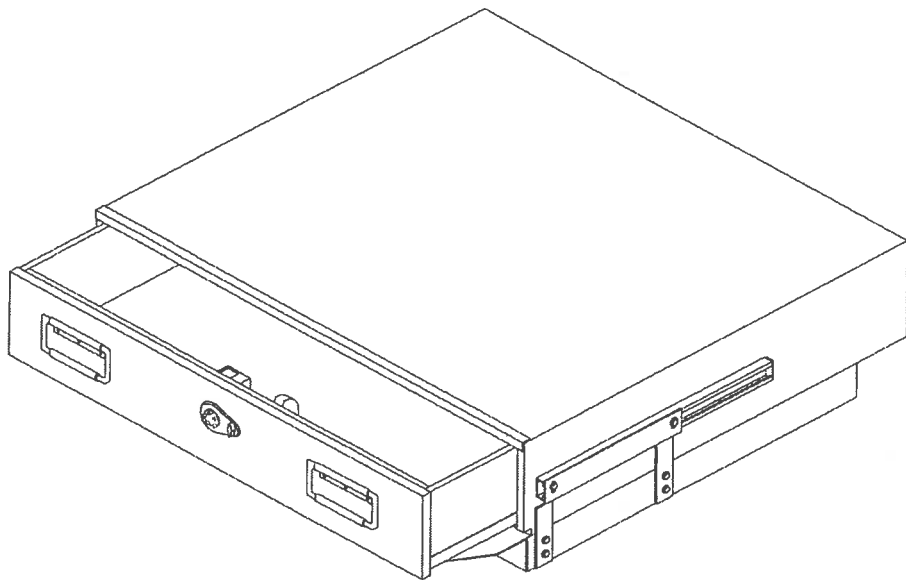
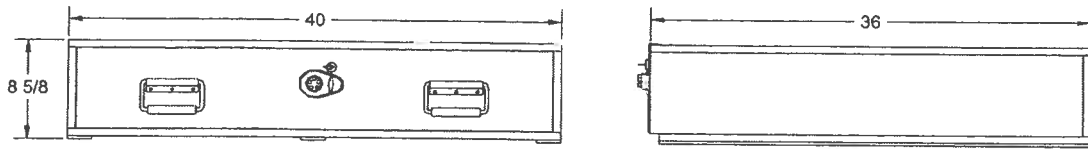
²Gun Safes are tax exempt under Washington State Law



TRUCKVAULT SPECIFICATION SHEET

MAKE: Ford	MODEL: Explorer Interceptor	YEAR:
3RD ROW SEAT: No	SPARE TIRE ACCESS: Yes	STYLE:

STOCK CODE: TPFD01RST(LIN)R(PPL)T



VAULT WIDTH: 40	INSIDE DRAWER HEIGHT: 6 1/8
VAULT LENGTH: 36	INSIDE DRAWER LENGTH: 33 5/8
VAULT HEIGHT: 8 1/4	INSIDE DRAWER WIDTH: 37 7/16
	INSIDE DRAWER DIAGONAL: 49 15/16

OVERALL HEIGHT: 40W x 36L x 8 5/8

ADDITIONAL INFORMATION:

NOTE: Overall Vault height may increase by 1/2" with protective front iron & carpet or 3/4" with all weather coating

NOTE: Depending on the style, some locks will increase the Overall Vault length an additional 1 5/8"

Customer Signature: _____

Date: _____

1027 W. 10th St. | Phoenix, AZ 85007 | Phone: (602) 987-1107 | Fax: (602) 985-2138 | www.TruckVault.com

State of Nevada - Budget Division
 Statewide View of BAV Schedules
 2015-2017 Biennium (FY16-17)
 L01 LEGISLATIVELY APPROVED

Budget Account: 3710 NDOC - DIRECTOR'S OFFICE

Catg	GL Acct	Description	Year1 Count	Year2 Count	Year1 Rate	Year2 Rate	Year1 Amt	Year2 Amt
	BA 3722	Stewart Conservation Camp SCC						
		Replace: EX49719 2006 Chevrolet Express Van FA# 288470						
		Mileage (100,524), excessive maintenance (hit a cow June 2013) and is considered unreliable.						
		Replace With: 1 Ton 15 Passenger Van (added cost: Engine V-8 Gas Flex \$846 and Trailer Tow package \$226)						
		Requires a radio.						
		PREFERENCE: CHEVROLET [See Attachment]						
05	8310	1 TON 15 PASSENGER VAN	1	1	39,495.00	39,495.00	39,495	39,495
	BA 3751	Ely State Prison ESP						
		Fiscal Year 2016						
		Replace: EX50262 2007 Chevrolet Express Van FA# 288488						
		Used to transport inmates for medical appointments, parole board hearings, transfer to other facilities, etc.						
		High mileage (237,478), excessive maintenance and is considered unreliable.						
		Replace With: 1 Ton 15 Passenger Van 4WD(added cost: Engine V-8 Gas Flex Fuel \$846; Trailer Tow package \$226 and 4WD \$12,000)						
		Requires caging and radio.						
		Fiscal Year 2017						
		Replace: EX51805 2007 Chevrolet Express Van FA# 291829						
		Used to transport inmates for medical appointments, parole board hearings, transfer to other facilities, etc.						
		Mileage (163,557), excessive maintenance and is considered unreliable.						
		Replace With: 1 Ton 15 Passenger Van 4WD(added cost: Engine V-8 Gas Flex Fuel \$846; Trailer Tow package \$226; Cloth seating \$251)						
		Requires caging and radio.						
		PREFERENCE: CHEVROLET [See Attachment]						
05	8310	1 TON 15 PASSENGER VAN	1	1	26,649.00	26,649.00	26,649	26,649
	BA 3762	High Desert State Prison HDSP						
		Fiscal Year 2016-2017						
		Replace: EX34950 1998 GMC Savana Van FA# V004695						
		Used to transport inmates for medical appointments, parole board hearings, transfer to other facilities, etc.						
		Age, mileage (102,576), excessive maintenance and is considered unreliable.						
		Replace With: 1 Ton 15 Passenger Van (added cost: Trailer Tow package \$226)						
		Requires caging and radio.						
		Fiscal Year 2017 2016						
		Replace: EX29098 1994 Ford Econoline Van FA# V003645						
		Used to transport inmates for medical appointments, parole board hearings, transfer to other facilities, etc.						
		Age, mileage (125,515), excessive maintenance and is considered unreliable.						
		Replace With: 1 Ton 15 Passenger Van (added cost: Trailer Tow package \$226)						
		Requires caging and radio.						
		PREFERENCE: CHEVROLET [See Attachment]						
05	8310	1 TON 15 PASSENGER VAN	5	0	31,910.00	0.00	159,550	0
	BA 3710	Directors Office - Transportation						
		1) Replace: EX50263 2006 Chevrolet Express Van FA# 288485						
		Mileage (151,369)						
		2) Replace: EX50260 2006 Chevrolet Express Van FA# 288490						
		High mileage (202,018)						
		3) Replace: EX47035 2005 Ford E350 Van FA# 278325						
		Mileage (91,985)						
		Service shop investigation left vehicle parted out						
		4) Replace: EX35910 1998 Ford E350 Van FA# V003679						
		Mileage (116,016), excessive maintenance - not operable						

VEHICLE \$27,297
 GUN VAULT 2,002.61
 CAGING 2,273.90
 REQUEST UTILITY POLICE INTERCEPTOR 31,573.51

VEHICLE \$27,568
 CAGING 3,773.50
 31,341.50

#2

3712 - HDSI

STANDARD PAGE - BID 8475 FLEET VEHICLES

DEALER NAME - *Champion Chevrolet*

Vehicle Item Number: <i>4.4 - Passenger Van: 1 Ton 15 Passengers</i>		
Specify MANUFACTURER, MODEL NAME, YEAR & BODY MODEL CODE:	Base Price for RENO/CARSON CITY	Base Price for LAS VEGAS
<i>2017 Chevrolet Express - CG33706</i>	<i>\$26,932.00</i>	<i>\$27,257.00</i>
State vehicle miles per gallon (MPG): <i>11 CITY / 17 HIGHWAY</i>		
Manufactures Suggested Retail Price(MSRP): <i>\$ 39,038.00</i>		
State manufactures warranty: <i>3 YR or 36k Miles Bumper to Bumper & 5 YR or 100k Miles Powertrain</i>		
Specify standard engine size and emission rating: <i>4.8L V-8 Federal Emission</i>		
Includes Minimum Standard Equipment Listed: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If no, state exceptions:		
<i>AM/FM STEREO = STD CD PLAYER - OPTIONAL SEE BELOW</i>		
<i>POWER WINDOWS - OPTIONAL SEE BELOW</i>		
Exterior Color: List available colors: <i>Black, Summit White, Red Hot, Graphite Metallic</i> <i>Silver Ice Metallic, Cyber Gray Metallic</i>		
Seats, Cloth: List available colors: <i>Medium Pewter</i>		
GVW: <i>9600</i> WHEELBASE: <i>155.00</i>		

26,932.00
 380.00
 217.00
 3,773.00
 878.00
 32,217.00

OPTION PACKAGE PAGE -BID 8475 FLEET VEHICLES

DEALER NAME - *Champion Chevrolet*

Vehicle Item Number: *4.4 - Passenger Van: 1 Ton 15 Passengers*

Option Package Name/Code: *1LT* *\$389.00*

List Equipment Features Below:

Chrome Center Cap, Chrome Appearance Package, Chrome Grille, Custom Cloth Seats, Console, Power Windows, Power Locks, Carpeted Floor, Rubber Floor Mats, Remote Keyless Entry

ITEMIZED OPTION PAGE - BID 8475 FLEET VEHICLES

DEALER NAME - *Champion Chevrolet*

Vehicle Item Number: *4.4 - Passenger Van: 1 Ton 15 Passengers*

Handwritten note:
 need
 from
 original
 submission

		DEDUCT AMOUNT
ABS Brake System	\$ STD	\$- N/A
Air Conditioning	\$ STD	\$- N/A
Air Conditioning, Rear	\$ STD	\$- N/A
Bluetooth for Phone(Incl Onstar)	\$282.00	\$- N/A
Cruise Control & Tilt Wheel	\$ STD	\$- N/A
Deep Tint Glass	\$ STD	\$- N/A
Door, Sliding Side	\$132.00	\$- N/A
Engine, Alt Size 6.0L V-8 Gas Flex Fuel	\$876.00	\$- N/A
Engine, Alt Size 2.8L Duramax Turbo Diesel	\$ TBA	\$- N/A
Engine Block Heater	\$66.00	\$- N/A
Four Wheel Drive(Quigley Conversion)	\$12,995.00	\$- N/A
Keyless Entry w/Fob	\$150.00	\$- N/A
Paint, Metallic	\$ STD	\$- N/A
Power Mirrors(Requires Pwr Windows)	\$102.00	\$- N/A
Power Locks	\$ STD	\$- N/A
Power Seats(Drivers Side Only)	\$242.00	\$- N/A
Power Windows	\$88.00	\$- N/A
Radio; AM/FM Stereo, CD Player(Requires Pwr Wind)	\$132.00	\$- N/A
Rear Window Defogger	\$137.00	\$- N/A
Tilt Steering & Cruise	\$STD	\$- N/A
Tire, Spare, Full Size	\$STD	\$- N/A
Trailer Tow Package	\$247.00	\$- N/A
Vinyl Seating	\$ No Charge	\$- N/A

Delivery charge for other than Reno or Las Vegas (i.e. Ely) \$ 400.00 flat.

State of Nevada - Budget Division
 Statewide View of BAV Schedules
 2015-2017 Biennium (FY16-17)
 L01 LEGISLATIVELY APPROVED

Budget Account: 3710 NDOC - DIRECTOR'S OFFICE		GL Acct	Description	Priority	Year1 Count	Year2 Count	Year1 Rate	Year2 Rate	Year1 Amt	Year2 Amt
05	5) Replace: EX33488 1997 Ford E350 Van FA# V003676		Mileage (152,082), excessive maintenance Used to transport inmates for in-state and out of state extraditions, court house and parole board hearings, transfer to other facilities, etc. Replace With: 1 Passenger Van Ford Transit (added cost each: Optional package \$1,016; High capacity A/C \$734; Trailer Tow package \$397; Trailer tow mirrors \$133; 3.5 EcoBoost V6 engine \$1,590 and all vehicles keyed alike \$100) Requires caging/radio and the state wide communication radio. REFERENCE: FORD TRANSIT 350 WAGON LOW ROOF [See Attachment]	150	1	1	27,495.00	27,495.00	27,495	27,495
	BA 3717 Northern Nevada Correctional Center NNCC Fiscal Year 2016									
	Replace: EX38293 2000 Ford E350 Van FA# 244053		Used to transport inmates for medical appointments, parole board hearings, transfer to other facilities, etc. Mileage (125,597), excessive maintenance and is considered unreliable. Replace With: 1 Ton 15 Passenger Van (added cost: Engine V-8 Gas Flex Fuel \$846 and trailer tow package \$226) Requires caging and radio. Fiscal Year 2017							
	Replace: EX59797 2000 Ford E350 Van FA# 244054		Used to transport inmates for medical appointments, parole board hearings, transfer to other facilities, etc. Mileage (123,134), excessive maintenance and is considered unreliable. Replace With: 1 Ton 15 Passenger Van (added cost: Engine V-8 Gas Flex Fuel \$846 and trailer tow package \$226) Requires caging and radio. REFERENCE: CHEVROLET [See Attachment]							
05	8310 1 TON 15 PASSENGER VAN			115	1	0	27,495.00	0.00	27,495	0
	BA 3723 Pioche Conservation Camp PCC									
	Replace: EX50250 2006 Chevy 3500 Van FA# 288483		High mileage (288,628) and is considered unreliable. Replace With: 1 Ton 15 Passenger Van (added cost: Engine V-8 Flex Fuel \$846 and Trailer Tow Package \$226) Requires caging and radio. REFERENCE: CHEVROLET [See Attachment]							
05	8310 1 TON 15 PASSENGER VAN			220	1	0	27,495.00	0.00	27,495	0
	BA 3747 Ely Conservation Camp ECC									
	Replace: EX34921 1998 GMC Savana Van FA# V004689		Used to transport inmates for medical appointments, parole board hearings, transfer to other facilities, etc. Age, mileage (136,407), excessive maintenance and is considered unreliable. Replace With: 1 Ton 15 Passenger Van (added cost: Engine V-8 Gas Flex \$846 and Trailer Tow package \$226) Requires caging and radio. REFERENCE: CHEVROLET [See Attachment]							
05	8310 1 TON 15 PASSENGER VAN			230	1	0	26,649.00	0.00	26,649	0
	BA 3754 Tonopah Conservation Camp TCC									
	Replace: EX49725 2006 Chevrolet Express Van FA# 288496		Used to transport inmates for medical appointments, parole board hearings, transfer to other facilities, etc. Mileage (131,131), excessive maintenance and is considered unreliable. Replace With: 1 Ton 15 Passenger Van (added cost: Trailer Tow package \$226) Requires caging and radio. REFERENCE: CHEVROLET [See Attachment]							
05	8310 1 TON CARGO VAN ADA COMPLIANT			165	1	0	63,321.00	0.00	63,321	0
	BA 3717 Northern Nevada Correctional Center NNCC									
	Replace: EX28168 1993 Ford E350 Van FA# V003642									

VER. CLERK 428,444
 SA-116 3,972.50
 32,917.50

3

3717-NALC

STANDARD PAGE ~ BID 8475 FLEET VEHICLES

DEALER NAME - *Champion Chevrolet*

Vehicle Item Number: <i>4.4 - Passenger Van: 1 Ton 15 Passengers</i>		
Specify MANUFACTURER, MODEL NAME, YEAR & BODY MODEL CODE:	Base Price for RENO/CARSON CITY	Base Price for LAS VEGAS
<i>2017 Chevrolet Express - CG33706</i>	<i>\$26,932.00</i>	<i>\$27,257.00</i>
State vehicle miles per gallon (MPG): <i>11 CITY / 17 HIGHWAY</i>		
Manufactures Suggested Retail Price(MSRP): <i>\$ 39,038.00</i>		
State manufactures warranty: <i>3 YR or 36k Miles Bumper to Bumper & 5 YR or 100k Miles Powertrain</i>		
Specify standard engine size and emission rating: <i>4.8L V-8 Federal Emission</i>		
Includes Minimum Standard Equipment Listed: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If no, state exceptions:		
<i>AM/FM STEREO = STD CD PLAYER - OPTIONAL SEE BELOW</i>		
<i>POWER WINDOWS - OPTIONAL SEE BELOW</i>		
Exterior Color: List available colors:		
<i>Black, Summit White, Red Hot, Graphite Metallic</i>		
<i>Silver Ice Metallic, Cyber Gray Metallic</i>		
Seats, Cloth: List available colors:		
<i>Medium Pewter</i>		
GVW: <i>9600</i>		WHEELBASE: <i>155.00</i>

0+
26,932.00+
389.00+
876.00+
247.00+
3,773.50+
32,217.50

OPTION PACKAGE PAGE ~BID 8475 FLEET VEHICLES

DEALER NAME - *Champion Chevrolet*

Vehicle Item Number: *4.4 - Passenger Van: 1 Ton 15 Passengers*

Option Package Name/Code: *1LT* *\$389.00*

List Equipment Features Below:

*Chrome Center Cap, Chrome Appearance Package, Chrome Grille, Custom Cloth Seats, Console,
Power Windows, Power Locks, Carpeted Floor, Rubber Floor Mats, Remote Keyless Entry*

ITEMIZED OPTION PAGE ~ BID 8475 FLEET VEHICLES

DEALER NAME - *Champion Chevrolet*Vehicle Item Number: *4.4 - Passenger Van: 1 Ton 15 Passengers*

		DEDUCT AMOUNT
ABS Brake System	\$ STD	\$- N/A
Air Conditioning	\$ STD	\$- N/A
Air Conditioning, Rear	\$ STD	\$- N/A
Bluetooth for Phone(Incl Onstar)	\$282.00	\$- N/A
Cruise Control & Tilt Wheel	\$ STD	\$- N/A
Deep Tint Glass	\$132.00	\$- N/A
Door, Sliding Side	\$876.00	\$- N/A
Engine, Alt Size 6.0L V-8 Gas Flex Fuel	\$ TBA	\$- N/A
Engine, Alt Size 2.8L Duramax Turbo Diesel	\$66.00	\$- N/A
Engine Block Heater	\$12,995.00	\$- N/A
Four Wheel Drive(Quigley Conversion)	\$150.00	\$- N/A
Keyless Entry w/Fob	\$ STD	\$- N/A
Paint, Metallic	\$102.00	\$- N/A
Power Mirrors(Requires Pwr Windows)	\$ STD	\$- N/A
Power Locks	\$242.00	\$- N/A
Power Seats(Drivers Side Only)	\$88.00	\$- N/A
Power Windows	\$132.00	\$- N/A
Radio, AM/FM Stereo, CD Player(Requires Pwr Wind)	\$137.00	\$- N/A
Rear Window Defogger	\$STD	\$- N/A
Tilt Steering & Cruise	\$STD	\$- N/A
Tire, Spare, Full Size	\$247.00	\$- N/A
Trailer Tow Package	\$ No Charge	\$- N/A
Vinyl Seating		

Delivery charge for other than Reno or Las Vegas (i.e. Ely) \$ 400.00 flat.

Budget Account:	3710 NDOC - DIRECTOR'S OFFICE	GL Acct	Description	Priority	Year1 Count	Year2 Count	Year1 Rate	Year2 Rate	Year1 Amt	Year2 Amt
05	8310	3/4 T 12 PASSENGER VAN	215	1	0	23,104.00	0.00	23,104	0	
		BA 3725 Three Lakes Valley Conservation Camp TLVCC								
		Replace: EX31521 1996 Ford Econoline Van FA# V003647								
		Used to transport inmates for medical appointments, parole board hearings, transfer to other facilities, etc.								
		High mileage (217,192), total disrepair and is unusable.								
		Replace With: 3/4 Ton 12 Passenger Van (added cost: Option package \$1,352; Power mirrors \$98 and Power Driver Seat \$234)								
		Requires caging and radio. [See Attachment]								
		PREFERENCE: CHEVROLET [See Attachment]								
05	8310	3/4 T 12 PASSENGER VAN	225	0	1	0.00	23,104.00	0	23,104	0
		BA 3738 Southern Desert Correctional Center SDCC								
		Replace: EX31520 1996 Ford Econoline Van FA# V003639								
		Generally used to transport inmates for medical appointments, parole board hearings, transfer to other facilities, etc. Currently used to transport food to TLVCC.								
		Age, high mileage (236,071), excessive maintenance and is considered unreliable.								
		Replace With: 1-Ton 12 Passenger Van (added cost: 1LT package \$1,352; Power mirrors \$98 and Power Driver Seat \$234)								
		Requires caging and radio								
		PREFERENCE: CHEVROLET [See Attachment]								
05	8310	4WD TRUCK 3/4T;CRW CAB; S BD	135	1	0	27,913.00	0.00	27,913	0	
		BA 3751 Ely State Prison ESP								
		Replace: EX27170 1992 Dodge 3/4 T Flatbed FA# V003395								
		Used by maintenance staff when providing service to the conservation camps.								
		Age, mileage (118,128), excessive maintenance and is considered unreliable.								
		Replace With: 3/4 Ton Full Size, Crew Cab, Short bed truck (added cost: 4WD \$2,089; Gear ratio 3.73 \$100; Integrated Trailer Brake Controller \$196; Radio AM/FM \$340; Skid plate \$128; Trailer Tow package \$238 and Mirrors \$60). [See Attachment]								
05	8310	CAGING	240	13	4	4,234.00	4,234.00	55,042	16,936	
		Seventeen vans require a sheet metal modification to ensure safe transport of inmates.								
05	8310	RADIO - TRANSPORTATION	245	5	0	3,756.00	0.00	18,780	0	
		The five transportation vans require radios that can communicate statewide because they transport inmate all around the state.								
05	8360	SEDAN FULL SIZE 4DR	195	1	0	25,411.00	0.00	25,411	0	
		BA 3710 Directors Office - Inspector General								
		Replace: EX FA#								
		Used daily by the investigators when traveling to facilities to investigate grievance and cases.								
		Mileage (133,146), sensor failure and engine seized.								
		Replace With: Full size sedan								
		Requires a gun safe.								
		PREFERENCE: FORD TAURUS [See Attachment]								
Total for Decision Unit: E711									576,149	133,679

E712	26	EQUIPMENT REPLACEMENT	120	5	5	5,853.00	5,853.00	29,265	29,265	
		8271 VIDEO CONFERENCE SYSTEM								
		Replacement set-up for each location includes:								
		1)HDX 6000 HD codec, Eagle Eye HD, microphone, cables								
		2)One year extended warranty on item # one								

11/21
3738- JDC

STANDARD PAGE ~ BID 8475 FLEET VEHICLES

DEALER NAME - *Champion Chevrolet*

Vehicle Item Number: <i>4.2 - Passenger Van; 3/4 Ton 12 Passengers</i>		
Specify MANUFACTURER, MODEL NAME, YEAR & BODY MODEL CODE:	Base Price for RENO/CARSON CITY	Base Price for LAS VEGAS
<i>2017 Chevrolet Express - CG23406</i>	<i>\$23,460.00</i>	<i>\$23,760.00</i>
State vehicle miles per gallon (MPG): <i>11 CITY / 17 HIGHWAY</i>		
Manufactures Suggested Retail Price(MSRP): <i>\$34,733.00</i>		
State manufactures warranty: <i>3 YR or 36k Miles Bumper to Bumper & 5 YR or 100k Miles Powertrain</i>		
Specify standard engine size and emission rating: <i>4.8L V-8 Federal Emission</i>		
Includes Minimum Standard Equipment Listed: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If no, state exceptions:		
<i>AM/FM STEREO = STD CD PLAYER - OPTIONAL SEE BELOW</i>		
<i>POWER WINDOWS - OPTIONAL SEE BELOW</i>		
Exterior Color: List available colors: <i>Black, Summit White, Red Hot, Graphite Metallic</i> <i>Silver Ice Metallic, Cyber Gray Metallic</i>		
Seats, Cloth: List available colors: <i>Medium Pewter</i>		
GVW: <i>8600</i>		WHEELBASE: <i>135.00</i>

0.*
23,460.00+
1,396.00+
102.00+
242.00+
3,551.71+
2,751.76

OPTION PACKAGE PAGE ~BID 8475 FLEET VEHICLES

DEALER NAME - *Champion Chevrolet*

Vehicle Item Number: <i>4.2 - Passenger Van: 3/4 Ton 12 Passengers</i>	
Option Package Name/Code: <i>1LT</i>	<i>\$1,396.00</i>
List Equipment Features Below:	
<i>Chrome Center Cap, Chrome Appearance Package, Chrome Grille, Custom Cloth Seats, Console,</i>	
<i>Power Windows, Power Locks, Carpeted Floor, Rubber Floor Mats, Rear Air Conditioning & Heat.</i>	
<i>Remote Keyless Entry</i>	